

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE
LAST TEN FISCAL YEARS
(in thousands)

Fiscal Year ended September 30,	Total	General Property Taxes	Local Option Gas Taxes	Franchise, Communication and Utility Taxes	License and Permits	Intergovernmental			All Other Revenue Sources *
						Sales Tax	Revenue Sharing	Other	
1997	\$ 1,134,956	\$ 570,639	\$ 47,039	\$ 127,496	\$ 61,362	\$ 73,344	\$ 61,697	\$ 13,995	\$ 179,384
1998	1,175,499	577,643	49,636	129,364	56,186	78,958	73,828	14,210	195,674
1999	1,218,550	595,566	50,171	133,084	62,421	84,561	73,733	15,297	203,717
2000	1,246,130	608,819	51,028	134,174	64,523	90,762	71,183	15,997	209,644
2001	1,305,822	640,135	52,401	139,943	71,764	99,509	65,454	14,160	222,456
2002	1,429,792	682,940	53,694	174,485	76,671	101,523	69,769	14,419	256,291
2003	1,499,131	764,558	55,282	156,735	78,246	111,386	66,252	14,599	252,073
2004	1,623,938	859,600	55,782	158,410	86,043	113,947	69,596	16,442	264,118
2005	1,771,352	950,483	57,526	153,504	90,761	118,751	74,426	16,159	309,742
2006	2,017,718	1,110,992	58,572	162,090	94,609	130,538	81,242	15,636	364,039

* All other revenue sources excluding operating transfers in.

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION
LAST TEN FISCAL YEARS
(in thousands)

Fiscal Year ended September 30,	Total	Policy Formulation and General Government	Protection of People and Property	Physical Environment	Transportation	Health and Socio- economic Environment	Culture and Recreation	Capital Outlay	Net Transfers*
1997	\$ 1,149,486	\$ 249,856	\$ 529,835	\$ 31,094	\$ 27,522	\$ 83,046	\$ 59,432		\$ 168,701
1998	1,133,621	244,995	553,756	31,446	26,737	44,255	60,033		172,399
1999	1,189,431	263,810	566,467	29,468	27,373	29,699	64,877		207,737
2000	1,245,828	267,441	591,150	36,439	29,671	21,105	66,969		233,053
2001	1,323,076	281,823	620,783	33,730	31,485	30,102	71,987		253,166
2002	1,445,518	297,179	634,047	54,233	21,392	25,955	71,213	\$ 19,581	321,918
2003	1,544,556	310,698	667,135	55,450	23,751	24,952	77,183	24,959	360,428
2004	1,635,367	307,699	720,652	59,855	26,146	45,257	84,894	14,043	376,821
2005	1,679,933	303,467	770,551	64,363	34,703	50,774	88,616	18,674	348,785
2006	1,924,873	338,856	850,199	73,600	36,799	39,974	101,787	24,772	458,886

* Represents operating transfers in less operating transfers out.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

TAX INCREMENT DISTRICTS
LAST TEN FISCAL YEARS
(in thousands)

District	SE						7th						North
	South	Overtown/	Park West	City			Florida	South	Naranja	Avenue	Midtwn	North	Miami
	Pointe	Park West	Addition	Omni(1)	Center	Homestead	City	Miami	Lakes	Corridor	Miami	Miami	Beach
Municipality	Miami Beach	Miami	Miami	Miami	Miami Beach	Homestead	Florida City	South Miami	N/A	N/A	Miami	Miami	Miami
Base year (created)	1976	1982	1985	1986	1992	1993	1994	1998	2002	2003	2004	2004	2004
Base assessment	59,637	78,306	37,462	246,899	292,572	85,619	42,804	68,437	131,293	55,528	29,284	869,123	238,724
Revenue													
County -	1997	\$ 1,899	\$ 90	N/A	\$ 319	\$ 1,258	\$ 363	\$ 24					
	1998	2,314	69	N/A	265	1,366	351	34					
	1999	2,663	66	N/A	268	1,906	398	71					
	2000	2,838	217	N/A	317	3,414	390	73	\$ 385				
	2001	3,602	344	N/A	393	3,984	419	140	340				
	2002	4,173	548	N/A	619	4,930	501	285	339				
	2003	4,717	970	N/A	1,344	5,882	606	313	301				
	2004	7,013	944	N/A	2,046	6,575	808	328	328	\$ 125			
	2005	9,457	1,189	N/A	2,282	7,236	946	506	334	323	\$ 97		
	2006	11,591	1,714	N/A	3,689	10,563	1,491	513	542	539	152	\$ 52	\$ 222 \$ 197
Municipality -	1997	\$ 2,201	\$ 134	N/A	\$ 474	\$ 1,459	\$ 487	26					
	1998	2,881	110	N/A	422	1,701	506	41					
	1999	3,315	110	N/A	445	2,373	573	93					
	2000	3,663	355	N/A	519	4,407	570	100	\$ 423				
	2001	4,734	574	N/A	624	5,241	656	219	376				
	2002	5,416	898	N/A	1,016	6,419	772	442	388				
	2003	5,971	1,562	N/A	1,982	7,400	911	463	368				
	2004	8,654	1,474	N/A	2,594	8,363	1,096	556	471	\$ 51			
	2005	11,767	2,078	N/A	3,273	9,456	1,245	789	470	133	\$ 40		
	2006	15,030	2,656	N/A	5,515	14,057	1,739	844	679	266	64	\$ 76	\$ 1,462 \$ 253

(1) Through fiscal year 1996, the Omni district interlocal agreement was not executed as required by State statutes. Therefore, the tax increments reverted back to their respective governmental units.

**MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION**

**INSURANCE IN FORCE
AS OF SEPTEMBER 30, 2006**

Type of Coverage	Insurer	Policy Period	Premium
<u>ART INSURANCE:</u>	Lloyds of London	04/17/06-04/17/07	\$ 2,485
<u>AUTOMOBILE LIABILITY:</u>			
Executive Vehicles	Twin City	01/18/06-01/18/07	41,734
<u>AVIATION:</u>			
Airport Liability	Ace & London Companies	10/01/05-10/01/06	1,585,888
Airport Wrap-Up	London Companies	10/01/05-10/01/06	2,250,000
Aircraft Hull and Liability	American Home Assurance Co.	07/08/06-01/08/07	724,371
<u>BONDS:</u>			
Customs Bond	Fidelity & Deposit Co.	03/18/06-03/18/07	850
Money & Securities	Fidelity & Deposit Co.	08/19/06-08/19/07	74,314
Money & Securities-Water & Sewer Department	Fidelity & Deposit Co.	11/25/05-11/25/06	4,282
Overweight Vehicle Bond	Fidelity & Deposit Co.	12/13/05-12/13/06	100
Public Employees Blanket Bond	Fidelity & Deposit Co.	08/19/06-08/19/07	17,580
<u>BRIDGES AND CAUSEWAYS:</u>			
Causeway Liability	Lexington Insurance Co.	03/25/06-03/25/07	59,615
<u>FLOOD COVERAGE:</u>			
Various County locations	American Bankers	Various	Various
<u>HEALTH/LIFE COVERAGES:</u>			
Accidental Death	Hartford Life Insurance Company	08/29/06-08/29/07	167,973
Older Americans Volunteer Program	Various	07/01/06-07/01/07	5,827
PBA Survivors Benefit Trust	Hartford Life Insurance Company	08/29/06-08/29/07	Various
Youth Activities Accident Insurance	AIG Life Insurance Company	01/25/06-01/25/07	4,268
<u>MARINE COVERAGE:</u>			
DERM Boat & Trailer	Fireman's Fund Insurance Co.	02/10/06-02/10/07	13,507
<u>METRO RAIL/METRO OVER/METROBUS:</u>			
Excess Liability	National Union Fire Insurance. Co.	10/01/05-10/01/06	1,300,000
<u>PERFORMING ARTS CENTER:</u>			
Professional Liability	Security Insurance Co.	03/26/96-12/31/06	2,140,353
Owner Controlled Insurance Program (General Liability and Worker's Compensation)	Travelers Insurance Co.	Completed 08/04/06	TBD
<u>PROPERTY INSURANCE:</u>			
Countywide Master Program	Various Companies	05/03/06-05/03/07	19,193,626
Boiler & Machinery	Zurich	05/03/06-05/03/07	144,229
Resource Recovery Plant	Startech/Zurich	05/03/06-05/03/07	1,405,585
Water and Sewer Department	Various Companies	10/31/05-10/31/06	5,571,486
Miami-Dade Housing Agency	Various Companies	07/01/06-07/01/07	2,110,090
MDHA - Forced Place	Lloyd's of London	03/01/06-03/01/07	Various
<u>SELF INSURANCE FUND:</u>			
Automobile Liability	Self Insurance Fund	Continuous	
Police Professional Liability	Self Insurance Fund	Continuous	
Public Liability	Self Insurance Fund	Continuous	
Workers Compensation	Self Insurance Fund	Continuous	
<u>SPECIAL EVENTS:</u>			
Dade County Auditorium	Western World Insurance Co.	10/04/05-10/04/06	Various
<u>SOUTH MIAMI-DADE CULTURAL CENTER:</u>			
Professional Liability	Security Insurance Co.	11/26/00-12/31/06	67,990

Source: Miami-Dade County General Services Administration, Risk Management Division.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS
LAST TEN FISCAL YEARS

Year	Commercial Construction (1)		Residential Construction (1)		Bank/Savings Deposits (2) (in millions)	Real Property Value (3)		
	Number of Buildings	Value (in thousands)	Number of Units	Value (in thousands)		Commercial (in thousands)	Residential (in thousands)	Nontaxable (in thousands)
1997	596	\$ 325,797	10,422	\$ 643,489	\$ 34,081	\$ 29,888,568	\$ 59,780,676	\$ 20,124,273
1998	495	442,924	8,597	679,105	36,230	30,168,469	63,495,144	20,333,238
1999	600	489,353	9,998	781,734	39,633	31,680,533	66,827,289	20,914,594
2000	601	513,457	8,360	687,205	40,543	32,137,670	71,442,168	21,304,769
2001	525	616,442	9,882	845,123	45,064	33,219,426	76,087,033	22,747,425
2002	498	722,077	8,805	751,960	51,297	32,650,542	85,606,675	23,648,584
2003	397	697,100	9,373	819,753	56,264	29,999,821	99,013,490	24,661,795
2004	794	359,033	9,603	982,420	62,368	27,473,191	116,239,333	26,120,760
2005	914	273,735	8,893	1,031,757	70,222	23,855,015	139,613,985	28,092,145
2006	394	327,729	8,001	899,980	73,205	23,738,025	169,866,793	31,261,236

Source:

(1) Miami-Dade County Building Department. Unincorporated Area only.

(2) Federal Deposit Insurance Corporation deposits of all FDIC insured institutions as of June 30.

(3) Miami-Dade County Property Appraiser.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

MIAMI-DADE COUNTY TOURISM
LAST TEN CALENDAR YEARS
(in thousands)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<u>Number of Visitors</u>										
Domestic	4,565	4,469	4,426	5,475	5,264	5,316	5,536	5,700	6,053	6,263
International	5,279	5,268	5,470	5,684	5,246	4,915	4,909	5,262	5,249	5,322
Total	<u>9,844</u>	<u>9,737</u>	<u>9,896</u>	<u>11,159</u>	<u>10,510</u>	<u>10,231</u>	<u>10,445</u>	<u>10,962</u>	<u>11,302</u>	<u>11,585</u>
<u>International</u>										
<u>Visitors by Region</u>										
European Countries	1,324	1,359	1,401	1,419	1,222	1,131	1,119	1,253	1,181	1,224
Caribbean Countries	767	732	744	739	698	650	653	679	709	665
Latin American Countries	2,440	2,434	2,557	2,725	2,581	2,461	2,455	2,641	2,661	2,778
Canada/Japan/Other	748	743	768	801	745	673	682	689	698	655
Total	<u>5,279</u>	<u>5,268</u>	<u>5,470</u>	<u>5,684</u>	<u>5,246</u>	<u>4,915</u>	<u>4,909</u>	<u>5,262</u>	<u>5,249</u>	<u>5,322</u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM ECONOMIC IMPACT
LAST TEN CALENDAR YEARS
(in millions)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Domestic	\$4,900	\$4,700	\$4,700	\$8,530	\$7,122	\$6,298	\$5,633	\$6,423	\$7,252	\$7,688
International	6,700	7,400	8,000	8,065	6,797	5,613	4,207	6,034	6,683	9,108
Total	<u>\$11,600</u>	<u>\$12,100</u>	<u>\$12,700</u>	<u>\$16,595</u>	<u>\$13,919</u>	<u>\$11,911</u>	<u>\$9,840</u>	<u>\$12,457</u>	<u>\$13,935</u>	<u>\$16,796</u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM TAX COLLECTION
LAST TEN CALENDAR YEARS
(in thousands)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Tourist Development Tax	\$10,465	\$10,852	\$11,340	\$12,309	\$11,637	\$10,904	\$11,234	\$12,851	\$15,097	\$16,703
Convention Development Tax	23,269	24,419	27,937	30,493	29,345	27,263	29,413	30,045	39,813	42,741
Tourist Development Surtax	3,880	3,896	3,898	4,303	4,152	4,290	4,601	5,150	5,294	5,594
Professional Sports Facility Tax	5,233	5,426	5,670	6,155	5,819	5,452	5,617	6,425	7,549	8,352
Homeless and Spouse Abuse Tax	7,814	7,866	8,605	9,129	9,701	9,958	9,618	11,440	12,796	14,005

Note: Actual year tax collected by facilities as follows:

Tourist Development Tax - 2% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour.

Convention Development Tax - 3% on living rentals for six months or less; excludes Surfside and Bal Harbour.

Tourist Development Surtax - 2% on food and beverage sold in hotels and motels; excludes Miami Beach, Surfside and Bal Harbour, effective July 1, 1990.

Professional Sports Facility Tax - 1% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour, effective January 1, 1991.

Homeless and Spouse Abuse Tax - 1% on food and beverages sold in establishments except motels and hotels, having gross annual revenues greater than \$400,000, licensed to sell alcoholic beverages for consumption on premises, excluding Miami Beach, Surfside and Bal Harbour, effective October 1, 1993.

Source: Miami-Dade County Finance Department, Tax Collector's Division.