

**MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION**

**FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

<u>Function/Program</u>	Full-time Equivalent Employees as of September 30,									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Policy formulation and general government	3,833	3,910	3,900	4,014	4,188	4,325	4,351	4,552	3,480	3,651
Protection of people and property	9,411	9,620	9,719	10,091	10,316	10,402	10,531	10,502	10,447	10,570
Physical environment	463	463	463	464	476	514	545	545	560	556
Transportation (streets and roads)	626	618	703	716	679	727	747	760	835	822
Health	72	73	18	17	17	90	90	98	101	112
Human Services	1,699	1,709	1,698	1,735	1,769	1,873	2,082	1,876	1,898	1,763
Socio-economic environment	183	176	176	200	221	242	285	278	279	267
Culture and recreation	1,430	1,518	1,544	1,631	1,633	1,679	1,719	1,799	1,777	1,796
Mass Transit	2,666	2,630	2,620	2,634	2,763	2,721	2,772	3,665	3,833	4,059
Solid Waste Collection	772	791	799	830	847	858	857	843	745	699
Solid Waste Disposal	257	264	253	260	259	263	263	257	311	315
Seaport	200	230	223	251	272	283	338	338	338	384
Aviation	1,707	1,667	1,718	1,775	1,811	1,921	1,892	1,859	1,875	1,642
Water	1,086	1,061	1,024	901	941	974	982	1,017	1,008	997
Sewer	1,265	1,240	1,204	1,328	1,322	1,369	1,386	1,419	1,408	1,422
Public Health Trust	6,993	6,994	6,995	6,996	6,998	7,000	7,002	7,004	7,006	7,008
Other	769	742	749	760	811	812	871	794	814	736
Total	33,432	33,706	33,806	34,603	35,323	36,053	36,713	37,606	36,715	36,799

Source: Miami-Dade County, Florida, Business Plan, Adopted Budget, and Five-Year Financial Outlook (various years), Miami-Dade County Office of Strategic Business Management.

Note: The decrease in the number of employees in Fiscal year 2005 in the policy formation and general government functions reflects the implementation of Article V of the Florida Constitution whereby certain Court functions were assumed by the State, with a number of County employees becoming State employees.

**MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION**

**OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Protection of people and property										
Corrections and Rehabilitation										
Average daily inmate population	7,200	7,002	6,877	6,485	6,540	6,763	6,977	6,875	6,983	6,956
Annual inmate meals served	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,325M	8,579M	8,572M
Average length of stay per inmate (in days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	24.0	23.40
Monthly bookings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,440	8,600	9,198
Fire and Rescue Department										
Average response time for life-threatening emergencies inside urban areas (in minutes)	N/A	N/A	N/A	7.23	7.31	7.36	7.98	6.75	8.47	8.00
Average response time for structure fires (in minutes)	N/A	N/A	N/A	6.90	7.09	6.95	6.93	6.08	7.28	7.25
Annual total calls dispatched	N/A	N/A	N/A	N/A	N/A	N/A	N/A	206,128	213,632	215,000
Juvenile Services Department (JSD)										
Percentage of Youth Successfully Completing Treatment Plans	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	75%	74%
Arrests processed at the JSD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,799	11,553	10,829
Number of arrested juveniles who qualify and receive JSD diversion services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,888	3,007
Medical Examiner										
Number of autopsies performed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,045	2,140
Police										
Violent crimes (murders, robbery, sex crimes, assaults)	N/A	N/A	N/A	N/A	10,033	9,382	9,167	8,804	8,770	8,668
Non-violent crimes (burglary, larceny, auto theft)	N/A	N/A	N/A	N/A	57,772	53,476	54,975	51,646	47,475	47,160
Crimes and clearance rate - homicides	N/A	N/A	N/A	N/A	N/A	N/A	57%	79%	84%	69%
Crimes and clearance rate - robberies	N/A	N/A	N/A	N/A	N/A	N/A	38%	38%	28%	21%
Crimes and clearance rate - sex crimes	N/A	N/A	N/A	N/A	N/A	N/A	46%	55%	34%	42%
Average emergency response time (in minutes)	3.19	3.38	4.29	4.92	4.75	4.95	4.93	5.02	5.33	8.62
Transportation (streets and roads)										
Public Works										
Number of street lights maintained by the County	N/A	N/A	N/A	19,117	18,883	19,766	19,857	20,044	20,610	21,131
Physical environment										
Environmental Resources Management										
Operating permit inspections	N/A	N/A	N/A	N/A	N/A	N/A	7,347	8,422	7,480	8,422
Trees provided to residents through Adopt-a-Tree program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,762	16,505
Health										
Animal Services										
Number of pets adopted/rescued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,437	6,544	8,950
Dog and cats licenses issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	150,961	166,796	136,235
Free spay and neuters performed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,238	7,616	7,473
Shelter intake	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,637	28,898	30,691

**MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION**

**OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Human Services										
Human Services										
In-home support service hours available for elderly clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	470	451	428
Domestic violence victims provided shelter and advocacy	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,361	1,275	1,217
Community Action Agency										
Meals for the Elderly clients served	N/A	N/A	N/A	N/A	N/A	N/A	N/A	739	759	759
Meals on Wheels clients served	N/A	N/A	N/A	N/A	N/A	N/A	N/A	215	215	275
Socio-economic environment										
Housing Agency										
Occupancy rate in public housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	89%	93%
Single-family loans issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	206	305
Community and Economic Development										
Agencies funded through the CDBG/HOME Request for Application (RFA) process	N/A	N/A	N/A	N/A	N/A	N/A	N/A	180	189	255
Empowerment Trust										
New affordable units under development	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52	129
Metro-Miami Action Plan										
Number of Housing Assistance Loans approved	N/A	N/A	N/A	N/A	N/A	N/A	N/A	318	334	625
Businesses receiving technical assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	216	460	568
Cases referred to Teen Court	N/A	N/A	N/A	N/A	N/A	N/A	N/A	382	266	214
Culture and recreation										
Library										
Number of registered borrowers	N/A	N/A	N/A	N/A	N/A	742,708	653,153	730,692	832,085	788,885
Circulation										
Parks										
Miami Metrozoo attendance	459,171	416,389	389,566	431,812	451,437	452,880	492,523	459,404	488,974	523,032
Deering Estate Gate Admissions	N/A	N/A	N/A	7,859	7,764	6,872	5,629	5,376	6,150	5,584
Golf rounds	157,825	204,687	218,437	228,316	211,095	200,412	204,482	255,719	255,502	260,547
Marina utilization	N/A	N/A	85%	90%	98%	99%	105%	105%	105%	102%
Summer camp registrations	N/A	N/A	N/A	N/A	10,069	8,031	10,804	9,977	10,357	11,647
After school registrations at park facilities	N/A	N/A	N/A	N/A	1,334	1,536	1,146	1,445	2,265	2,415
Mass transit										
Daily riders - Metrobus	202,500	202,300	205,900	211,600	211,900	204,500	227,000	227,100	239,000	257,000
Daily riders - Metrorail	47,000	47,700	45,800	47,200	46,300	46,500	54,200	54,700	58,000	58,700
Daily riders - Metromover	13,600	13,700	13,700	14,300	16,200	16,300	24,900	30,600	29,000	27,200
Solid waste collection										
Waste collected (tons)	610,541	642,720	670,576	750,381	768,670	843,696	885,765	834,101	971,212	1,234M
Number of household and commercial customers	266,210	272,170	277,557	282,349	287,469	292,598	298,040	304,329	311,297	319,286
Solid waste disposal										
Trash disposed (net tons)	1,586M	1,479M	1,535M	1,576M	1,487M	1,583M	1,622M	1,596M	1,836M	2,396M

**MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION**

**OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

		Fiscal Year									
		1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Seaport											
	Number of cruise ship passengers	3,192M	2,960M	3,112M	3,365M	3,391M	3,643M	3,961M	3,500M	3,605M	3,731M
	Cargo tons transited	6,735M	7,057M	6,930M	7,805M	8,247M	8,682M	9,002M	9,230M	9,474M	8,654M
	Ships (visits)	3,795	3,368	3,631	3,447	3,350	3,259	3,085	2,872	2,881	2,694
Aviation											
	Number of passengers at Miami International Airport (MIA)	34,375M	34,032M	34,003M	33,743M	33,049M	29,350M	29,533M	30,244M	30,912M	32,095M
	Cargo tons	1,934M	1,992M	1,859M	1,799M	1,841M	1,773M	1,775M	1,942M	1,954M	1,953M
	Number of flight arrivals and departures at MIA	466,577	482,081	452,975	448,884	431,919	388,738	381,248	381,670	377,630	376,007
Water											
	Number of customers	359,559	364,957	369,924	372,973	379,144	385,441	391,227	398,318	406,059	412,121
	Water pumped (millions of gallons)	124,524	124,164	125,067	125,498	118,985	121,332	125,254	126,249	125,797	125,643
Sewer											
	Number of customers	270,639	273,576	280,594	283,656	298,226	304,104	309,480	316,257	323,615	329,615
	Wastewater treated (millions of gallons)	117,871	111,625	113,526	112,244	114,003	115,700	107,972	103,482	112,309	108,049
Public health											
	Number of hospital admissions	50,593	51,001	52,628	55,389	66,424	68,141	68,475	67,566	67,462	66,074
	Number of outpatient visits	496,660	495,498	502,548	528,674	579,599	598,701	610,485	621,548	591,934	570,331
	Total patient days	365,859	366,983	375,626	388,750	439,080	445,819	450,359	446,157	437,312	439,213
	Uninsured patient days	154,407	159,030	166,542	178,280	181,301	185,089	186,281	181,324	180,682	181,767

Legend: N/A = not available

Source: Miami-Dade County, Office of Strategic Management and Budget

MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION

CAPITAL ASSET INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Protection of people and property										
Police Department										
Police district stations	11	11	11	11	11	11	11	11	11	11
Police vehicles	N/A	N/A	N/A	N/A	3,149	3,246	3,261	3,272	3,233	3,227
Fire Department										
Fire suppression stations	N/A	N/A	N/A	N/A	N/A	43	44	45	49	56
Separate EMS stations	N/A	N/A	N/A	N/A	N/A	9	10	11	7	3
Fire ladder trucks in service	N/A	N/A	N/A	N/A	N/A	8	9	3	2	2
Pumpers/fire engines	N/A	N/A	N/A	N/A	N/A	26	28	29	31	37
Ambulances	N/A	N/A	N/A	N/A	N/A	42	44	48	46	49
Correction and Rehabilitation										
Correction facilities capacity										
Transportation (streets and roads)										
Road miles maintained	N/A	N/A	N/A	N/A	N/A	5,571	5,577	5,350	5,173	5,184
Traffic signals	2,904	2,938	2,945	2,985	3,045	3,080	3,155	3,225	3,264	3,275
Streetlights	N/A	N/A	N/A	19,117	18,883	19,766	19,857	20,044	20,610	21,131
Culture and recreation										
Parks and Recreation										
Parks acreage	9,150	9,143	9,266	9,332	8,855	8,855	9,129	9,185	9,347	9,434
Libraries										
Library facilities	31	31	31	37	37	39	39	39	40	41
Mass transit										
Miles of rail	21.1	21.1	21.1	21.1	21.1	21.1	22.1	22.1	22.1	22.1
Number of Metrorail stations	21	21	21	21	21	21	22	22	22	22
Number of buse s	650	624	626	666	732	732	802	910	987	1,008
Solid waste collection										
Solid waste packers	N/A	N/A	N/A	N/A	N/A	602	466	463	518	636
Seaport										
Passenger terminal s	N/A	N/A	N/A	N/A	N/A	11,000	10,000	10,000	10,000	10,000
Granty cranes	N/A	N/A	N/A	N/A	N/A	10,000	10,000	10,000	12,000	12,000

MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION

CAPITAL ASSET INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Aviation										
Number of airports	5	5	5	5	5	5	5	5	5	5
Number of runways	4	4	4	4	4	4	4	4	4	4
Water										
Water treatment plants	8	8	8	8	8	8	8	8	8	8
Water mains (miles)	N/A	N/A	N/A	N/A	N/A	N/A	5,421	5,426	5,519	5,575
Water treatment capacity (million gallons per day)	452	452	452	452	452	452	452	452	452	452
Water supply wells	N/A	N/A	N/A	N/A	N/A	N/A	N/A	92	92	97
Sewer										
Sanitary sewers (miles)	N/A	N/A	N/A	N/A	N/A	N/A	3,722	3,724	3,803	3,858
Wastewater treatment plant ^s	3	3	3	3	3	3	3	3	3	3
Wastewater treatment capacity (million gallons per day)	368	368	368	368	353	353	353	353	353	341
Wastewater pump station ^s	902	917	925	930	935	947	956	967	976	986
Public health										
Number of licensed hospital beds (Note A)	1,558	1,558	1,558	1,558	1,757	1,757	1,757	1,757	1,757	1,757

Legend: N/A = not available

Note: (A) The increase in the number of licensed hospital beds in 2001 is due to the acquisition of Jackson South Hospital

Source:

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE
LAST TEN FISCAL YEARS
(in thousands)

Fiscal Year ended September 30,	Total	General Property Taxes	Local Option Gas Taxes	Franchise, Communication and Utility Taxes	License and Permits	Intergovernmental			All Other Revenue Sources *
						Sales Tax	Revenue Sharing	Other	
1997	\$ 1,134,956	\$ 570,639	\$ 47,039	\$ 127,496	\$ 61,362	\$ 73,344	\$ 61,697	\$ 13,995	\$ 179,384
1998	1,175,499	577,643	49,636	129,364	56,186	78,958	73,828	14,210	195,674
1999	1,218,550	595,566	50,171	133,084	62,421	84,561	73,733	15,297	203,717
2000	1,246,130	608,819	51,028	134,174	64,523	90,762	71,183	15,997	209,644
2001	1,305,822	640,135	52,401	139,943	71,764	99,509	65,454	14,160	222,456
2002	1,429,792	682,940	53,694	174,485	76,671	101,523	69,769	14,419	256,291
2003	1,499,131	764,558	55,282	156,735	78,246	111,386	66,252	14,599	252,073
2004	1,623,938	859,600	55,782	158,410	86,043	113,947	69,596	16,442	264,118
2005	1,771,352	950,483	57,526	153,504	90,761	118,751	74,426	16,159	309,742
2006	2,017,718	1,110,992	58,572	162,090	94,609	130,538	81,242	15,636	364,039

* All other revenue sources excluding operating transfers in.

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION
LAST TEN FISCAL YEARS
(in thousands)

Fiscal Year ended September 30,	Total	Policy Formulation and General Government	Protection of People and Property	Physical Environment	Transportation	Health and Socio- economic Environment	Culture and Recreation	Capital Outlay	Net Transfers*
1997	\$ 1,149,486	\$ 249,856	\$ 529,835	\$ 31,094	\$ 27,522	\$ 83,046	\$ 59,432		\$ 168,701
1998	1,133,621	244,995	553,756	31,446	26,737	44,255	60,033		172,399
1999	1,189,431	263,810	566,467	29,468	27,373	29,699	64,877		207,737
2000	1,245,828	267,441	591,150	36,439	29,671	21,105	66,969		233,053
2001	1,323,076	281,823	620,783	33,730	31,485	30,102	71,987		253,166
2002	1,445,518	297,179	634,047	54,233	21,392	25,955	71,213	\$ 19,581	321,918
2003	1,544,556	310,698	667,135	55,450	23,751	24,952	77,183	24,959	360,428
2004	1,635,367	307,699	720,652	59,855	26,146	45,257	84,894	14,043	376,821
2005	1,679,933	303,467	770,551	64,363	34,703	50,774	88,616	18,674	348,785
2006	1,924,873	338,856	850,199	73,600	36,799	39,974	101,787	24,772	458,886

* Represents operating transfers in less operating transfers out.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

TAX INCREMENT DISTRICTS
LAST TEN FISCAL YEARS
(in thousands)

District	SE						7th					North	
	South	Overtown/	Park West	City			Florida	South	Naranja	Avenue	Midtwn	North	Miami
	Pointe	Park West	Addition	Omni(1)	Center	Homestead	City	Miami	Lakes	Corridor	Miami	Miami	Beach
Municipality	Miami Beach	Miami	Miami	Miami	Miami Beach	Homestead	Florida City	South Miami	N/A	N/A	Miami	Miami	Miami
Base year (created)	1976	1982	1985	1986	1992	1993	1994	1998	2002	2003	2004	2004	2004
Base assessment	59,637	78,306	37,462	246,899	292,572	85,619	42,804	68,437	131,293	55,528	29,284	869,123	238,724
Revenue													
County -	1997	\$ 1,899	\$ 90	N/A	\$ 319	\$ 1,258	\$ 363	\$ 24					
	1998	2,314	69	N/A	265	1,366	351	34					
	1999	2,663	66	N/A	268	1,906	398	71					
	2000	2,838	217	N/A	317	3,414	390	73	\$ 385				
	2001	3,602	344	N/A	393	3,984	419	140	340				
	2002	4,173	548	N/A	619	4,930	501	285	339				
	2003	4,717	970	N/A	1,344	5,882	606	313	301				
	2004	7,013	944	N/A	2,046	6,575	808	328	328	\$ 125			
	2005	9,457	1,189	N/A	2,282	7,236	946	506	334	323	\$ 97		
	2006	11,591	1,714	N/A	3,689	10,563	1,491	513	542	539	152	\$ 52	\$ 222 \$ 197
Municipality -	1997	\$ 2,201	\$ 134	N/A	\$ 474	\$ 1,459	\$ 487	26					
	1998	2,881	110	N/A	422	1,701	506	41					
	1999	3,315	110	N/A	445	2,373	573	93					
	2000	3,663	355	N/A	519	4,407	570	100	\$ 423				
	2001	4,734	574	N/A	624	5,241	656	219	376				
	2002	5,416	898	N/A	1,016	6,419	772	442	388				
	2003	5,971	1,562	N/A	1,982	7,400	911	463	368				
	2004	8,654	1,474	N/A	2,594	8,363	1,096	556	471	\$ 51			
	2005	11,767	2,078	N/A	3,273	9,456	1,245	789	470	133	\$ 40		
	2006	15,030	2,656	N/A	5,515	14,057	1,739	844	679	266	64	\$ 76	\$ 1,462 \$ 253

(1) Through fiscal year 1996, the Omni district interlocal agreement was not executed as required by State statutes. Therefore, the tax increments reverted back to their respective governmental units.

**MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION**

**INSURANCE IN FORCE
AS OF SEPTEMBER 30, 2006**

Type of Coverage	Insurer	Policy Period	Premium
<u>ART INSURANCE:</u>	Lloyds of London	04/17/06-04/17/07	\$ 2,485
<u>AUTOMOBILE LIABILITY:</u>			
Executive Vehicles	Twin City	01/18/06-01/18/07	41,734
<u>AVIATION:</u>			
Airport Liability	Ace & London Companies	10/01/05-10/01/06	1,585,888
Airport Wrap-Up	London Companies	10/01/05-10/01/06	2,250,000
Aircraft Hull and Liability	American Home Assurance Co.	07/08/06-01/08/07	724,371
<u>BONDS:</u>			
Customs Bond	Fidelity & Deposit Co.	03/18/06-03/18/07	850
Money & Securities	Fidelity & Deposit Co.	08/19/06-08/19/07	74,314
Money & Securities-Water & Sewer Department	Fidelity & Deposit Co.	11/25/05-11/25/06	4,282
Overweight Vehicle Bond	Fidelity & Deposit Co.	12/13/05-12/13/06	100
Public Employees Blanket Bond	Fidelity & Deposit Co.	08/19/06-08/19/07	17,580
<u>BRIDGES AND CAUSEWAYS:</u>			
Causeway Liability	Lexington Insurance Co.	03/25/06-03/25/07	59,615
<u>FLOOD COVERAGE:</u>			
Various County locations	American Bankers	Various	Various
<u>HEALTH/LIFE COVERAGES:</u>			
Accidental Death	Hartford Life Insurance Company	08/29/06-08/29/07	167,973
Older Americans Volunteer Program	Various	07/01/06-07/01/07	5,827
PBA Survivors Benefit Trust	Hartford Life Insurance Company	08/29/06-08/29/07	Various
Youth Activities Accident Insurance	AIG Life Insurance Company	01/25/06-01/25/07	4,268
<u>MARINE COVERAGE:</u>			
DERM Boat & Trailer	Fireman's Fund Insurance Co.	02/10/06-02/10/07	13,507
<u>METRO RAIL/METRO OVER/METROBUS:</u>			
Excess Liability	National Union Fire Insurance. Co.	10/01/05-10/01/06	1,300,000
<u>PERFORMING ARTS CENTER:</u>			
Professional Liability	Security Insurance Co.	03/26/96-12/31/06	2,140,353
Owner Controlled Insurance Program (General Liability and Worker's Compensation)	Travelers Insurance Co.	Completed 08/04/06	TBD
<u>PROPERTY INSURANCE:</u>			
Countywide Master Program	Various Companies	05/03/06-05/03/07	19,193,626
Boiler & Machinery	Zurich	05/03/06-05/03/07	144,229
Resource Recovery Plant	Startech/Zurich	05/03/06-05/03/07	1,405,585
Water and Sewer Department	Various Companies	10/31/05-10/31/06	5,571,486
Miami-Dade Housing Agency	Various Companies	07/01/06-07/01/07	2,110,090
MDHA - Forced Place	Lloyd's of London	03/01/06-03/01/07	Various
<u>SELF INSURANCE FUND:</u>			
Automobile Liability	Self Insurance Fund	Continuous	
Police Professional Liability	Self Insurance Fund	Continuous	
Public Liability	Self Insurance Fund	Continuous	
Workers Compensation	Self Insurance Fund	Continuous	
<u>SPECIAL EVENTS:</u>			
Dade County Auditorium	Western World Insurance Co.	10/04/05-10/04/06	Various
<u>SOUTH MIAMI-DADE CULTURAL CENTER:</u>			
Professional Liability	Security Insurance Co.	11/26/00-12/31/06	67,990

Source: Miami-Dade County General Services Administration, Risk Management Division.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS
LAST TEN FISCAL YEARS

Year	Commercial Construction (1)		Residential Construction (1)		Bank/Savings Deposits (2) (in millions)	Real Property Value (3)		
	Number of Buildings	Value (in thousands)	Number of Units	Value (in thousands)		Commercial (in thousands)	Residential (in thousands)	Nontaxable (in thousands)
1997	596	\$ 325,797	10,422	\$ 643,489	\$ 34,081	\$ 29,888,568	\$ 59,780,676	\$ 20,124,273
1998	495	442,924	8,597	679,105	36,230	30,168,469	63,495,144	20,333,238
1999	600	489,353	9,998	781,734	39,633	31,680,533	66,827,289	20,914,594
2000	601	513,457	8,360	687,205	40,543	32,137,670	71,442,168	21,304,769
2001	525	616,442	9,882	845,123	45,064	33,219,426	76,087,033	22,747,425
2002	498	722,077	8,805	751,960	51,297	32,650,542	85,606,675	23,648,584
2003	397	697,100	9,373	819,753	56,264	29,999,821	99,013,490	24,661,795
2004	794	359,033	9,603	982,420	62,368	27,473,191	116,239,333	26,120,760
2005	914	273,735	8,893	1,031,757	70,222	23,855,015	139,613,985	28,092,145
2006	394	327,729	8,001	899,980	73,205	23,738,025	169,866,793	31,261,236

Source:

(1) Miami-Dade County Building Department. Unincorporated Area only.

(2) Federal Deposit Insurance Corporation deposits of all FDIC insured institutions as of June 30.

(3) Miami-Dade County Property Appraiser.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

MIAMI-DADE COUNTY TOURISM
LAST TEN CALENDAR YEARS
(in thousands)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<u>Number of Visitors</u>										
Domestic	4,565	4,469	4,426	5,475	5,264	5,316	5,536	5,700	6,053	6,263
International	5,279	5,268	5,470	5,684	5,246	4,915	4,909	5,262	5,249	5,322
Total	<u>9,844</u>	<u>9,737</u>	<u>9,896</u>	<u>11,159</u>	<u>10,510</u>	<u>10,231</u>	<u>10,445</u>	<u>10,962</u>	<u>11,302</u>	<u>11,585</u>
<u>International</u>										
<u>Visitors by Region</u>										
European Countries	1,324	1,359	1,401	1,419	1,222	1,131	1,119	1,253	1,181	1,224
Caribbean Countries	767	732	744	739	698	650	653	679	709	665
Latin American Countries	2,440	2,434	2,557	2,725	2,581	2,461	2,455	2,641	2,661	2,778
Canada/Japan/Other	748	743	768	801	745	673	682	689	698	655
Total	<u>5,279</u>	<u>5,268</u>	<u>5,470</u>	<u>5,684</u>	<u>5,246</u>	<u>4,915</u>	<u>4,909</u>	<u>5,262</u>	<u>5,249</u>	<u>5,322</u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM ECONOMIC IMPACT
LAST TEN CALENDAR YEARS
(in millions)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Domestic	\$4,900	\$4,700	\$4,700	\$8,530	\$7,122	\$6,298	\$5,633	\$6,423	\$7,252	\$7,688
International	6,700	7,400	8,000	8,065	6,797	5,613	4,207	6,034	6,683	9,108
Total	<u>\$11,600</u>	<u>\$12,100</u>	<u>\$12,700</u>	<u>\$16,595</u>	<u>\$13,919</u>	<u>\$11,911</u>	<u>\$9,840</u>	<u>\$12,457</u>	<u>\$13,935</u>	<u>\$16,796</u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM TAX COLLECTION
LAST TEN CALENDAR YEARS
(in thousands)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Tourist Development Tax	\$10,465	\$10,852	\$11,340	\$12,309	\$11,637	\$10,904	\$11,234	\$12,851	\$15,097	\$16,703
Convention Development Tax	23,269	24,419	27,937	30,493	29,345	27,263	29,413	30,045	39,813	42,741
Tourist Development Surtax	3,880	3,896	3,898	4,303	4,152	4,290	4,601	5,150	5,294	5,594
Professional Sports Facility Tax	5,233	5,426	5,670	6,155	5,819	5,452	5,617	6,425	7,549	8,352
Homeless and Spouse Abuse Tax	7,814	7,866	8,605	9,129	9,701	9,958	9,618	11,440	12,796	14,005

Note: Actual year tax collected by facilities as follows:

Tourist Development Tax - 2% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour.

Convention Development Tax - 3% on living rentals for six months or less; excludes Surfside and Bal Harbour.

Tourist Development Surtax - 2% on food and beverage sold in hotels and motels; excludes Miami Beach, Surfside and Bal Harbour, effective July 1, 1990.

Professional Sports Facility Tax - 1% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour, effective January 1, 1991.

Homeless and Spouse Abuse Tax - 1% on food and beverages sold in establishments except motels and hotels, having gross annual revenues greater than \$400,000, licensed to sell alcoholic beverages for consumption on premises, excluding Miami Beach, Surfside and Bal Harbour, effective October 1, 1993.

Source: Miami-Dade County Finance Department, Tax Collector's Division.

MIAMI-DADE COUNTY
STEPHEN P. CLARK CENTER
111 N.W. 1ST STREET
MIAMI, FLORIDA 33128

INDIVIDUAL DEPARTMENT FINANCIAL STATEMENTS
CAN BE OBTAINED FROM:

MIAMI-DADE TRANSIT
STEPHEN P. CLARK CENTER
111 N.W. 1ST STREET, SUITE 910
MIAMI, FLORIDA 33128

SOLID WASTE MANAGEMENT
2525 N.W. 62ND STREET, 5TH FLOOR
MIAMI, FLORIDA, 33147

SEAPORT DEPARTMENT
1015 NORTH AMERICA WAY
MIAMI, FLORIDA, 33132

AVIATION DEPARTMENT
4200 N.W. 36TH STREET
SUITE 300, BUILDING 5A
MIAMI, FLORIDA 33122
<http://www.miami-airport.com/html/promcd.html>

WATER AND SEWER DEPARTMENT
3071 S.W. 38TH AVENUE
MIAMI, FLORIDA 33146
http://www.miamidade.gov/wasd/reports_financial.asp

PUBLIC HEALTH TRUST
1611 N.W. 12TH AVENUE
MIAMI, FLORIDA 33136

HOUSING AGENCY
1401 N.W. 7TH STREET
MIAMI, FLORIDA 33125

About the Cover

Pedestrian bridge to Knight
Concert Hall at the Carnival
Center for the Performing Arts

“As the focal point of performing arts
activity in South Florida, Carnival
Center for the Performing Arts
serves as a showcase for the finest
in established and developing
cultural programs.”

Excerpted from the ***Carnival Center
for the Performing Arts Mission
Statement.***

Photograph Courtesy of Carnival
Center for the Performing Arts.

Miami-Dade County, Florida
Finance Department
Office of the Controller
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