

**MIAMI-DADE COUNTY, FLORIDA**

**COMBINED SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2004**

FEDERAL GRANTS	GRANT AWARD	Accrued/(Deferred) Revenue September 30, 2003	RECEIPTS		EXPENDITURES	Accrued/(Deferred) Revenue September 30, 2004
			FEDERAL	STATE/LOCAL		
CORPORATION FOR NATIONAL AND COMMUNITY SERVICES	\$ 2,608,768	\$ (339,315)	\$ 1,039,096	\$ 274,177	\$ 1,356,665	\$ (295,923)
U. S. DEPARTMENT OF AGRICULTURE	15,102,731	424,186	5,359,959	745,860	6,653,193	971,560
U. S. DEPARTMENT OF EDUCATION	72,000	(3,456)	33,824		17,661	(19,619)
U.S. ENVIRONMENTAL PROTECTION AGENCY	4,192,878	526,372	890,735	534,150	1,715,357	816,844
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES	430,185,056	6,556,288	91,300,469	13,347,263	112,428,968	14,337,524
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	456,859,849	16,545,294	54,313,322	188,220	48,735,014	10,778,766
U.S. DEPARTMENT OF JUSTICE	26,759,499	83,021	6,011,676	752,861	7,897,866	1,114,875
U.S. DEPARTMENT OF LABOR	14,225,168	244,427	1,573,789	858	1,610,648	280,428
U.S. DEPARTMENT OF TRANSPORTATION	17,331,476	2,033,339	5,501,664	916,757	7,058,917	2,673,835
U.S. DEPARTMENT OF HOMELAND SECURITY	1,119,074,333	4,316,475	73,372,923	32,719,278	150,082,770	48,307,044
OTHER GRANTING AGENCIES	38,731,735	10,015,436	13,284,627	2,110,083	5,352,470	364,553
TOTAL FEDERAL GRANTS	\$ 2,125,143,493	\$ 40,402,067	\$ 252,682,084	\$ 51,589,507	\$ 342,909,529	\$ 79,329,887

**MIAMI-DADE COUNTY, FLORIDA****COMBINED SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2004**

STATE GRANTS	GRANT AWARD	Accrued/(Deferred) Revenue	RECEIPTS		EXPENDITURES	Accrued/(Deferred) Revenue
		September 30, 2003	STATE	LOCAL		September 30, 2004
DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$ 35,568,913	\$ 3,966,752	\$ 5,034,310	\$ 391,239	\$ 3,923,523	\$ 2,464,726
DEPARTMENT OF CHILDREN AND FAMILIES	7,007,678	(59,027)	1,297,688	45,037	1,140,044	(261,708)
DEPARTMENT OF COMMUNITY AFFAIRS	35,318,395	(577,107)	919,153	263,103	733,146	(1,026,217)
DEPARTMENT OF TRANSPORTATION	82,530,574	3,281,606	22,349,590	12,863,451	33,853,812	1,922,377
OTHER STATE DEPARTMENTS	25,952,084	(7,323,102)	7,653,325	1,134,211	9,995,412	(6,115,226)
TOTAL STATE GRANTS	\$ 186,377,644	\$ (710,878)	\$ 37,254,066	\$ 14,697,041	\$ 49,645,937	\$ (3,016,048)