

**MIAMI-DADE COUNTY, FLORIDA**

**COMBINED SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2006**

FEDERAL GRANTS	PASS-THRU AMOUNT TO SUBRECIPIENT	GRANT AWARD	Accrued/(Deferred) Revenue September 30, 2005	RECEIPTS		FEDERAL EXPENDITURES	TOTAL EXPENDITURES	Accrued/(Deferred) Revenue September 30, 2006
				FEDERAL	LOCAL			
CORPORATION FOR NATIONAL AND COMMUNITY SERVICES		\$ 3,100,778	\$ (387,571)	\$ 666,130	\$ 190,678	\$ 1,085,404	\$ 1,276,082	\$ 31,703
U. S. DEPARTMENT OF AGRICULTURE		19,499,236	403,821	2,775,441	75,598	2,679,588	2,755,186	307,968
U. S. DEPARTMENT OF EDUCATION		36,000		33,071		33,071	33,071	
U.S. ENVIRONMENTAL PROTECTION AGENCY		3,341,646	200,490	529,666	389,900	824,704	1,214,604	495,528
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES	\$ 17,629,813	504,334,415	21,835,644	225,004,279	24,729,888	209,347,043	234,083,267	6,184,741
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	36,841,848	571,982,140	3,818,403	47,064,807	5,817,234	58,713,514	64,530,748	15,467,111
U.S. DEPARTMENT OF JUSTICE		17,459,128	1,845,216	2,811,945	289,423	5,503,035	5,679,701	3,779,463
U.S. DEPARTMENT OF LABOR		1,534,581	48,916	80,715		376,157	376,157	344,358
U.S. DEPARTMENT OF TRANSPORTATION		60,099,722	1,371,684	4,179,695	552,276	7,305,925	7,858,201	4,497,914
U.S. DEPARTMENT OF HOMELAND SECURITY		1,007,385,678	106,190,978	208,209,849	26,963,359	155,700,790	182,653,795	53,671,566
OTHER GRANTING AGENCIES		8,602,913	712,642	5,196,459	516,879	4,998,304	5,515,183	473,150
TOTAL FEDERAL GRANTS	\$ 54,471,661	\$ 2,197,376,237	\$ 136,040,222	\$ 496,552,057	\$ 59,525,235	\$ 446,567,535	\$ 505,975,995	\$ 85,253,503

MIAMI-DADE COUNTY, FLORIDA

COMBINED SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2006

STATE GRANTS	PASS-THRU AMOUNT TO SUBRECIPIENT	GRANT AWARD	Accrued/(Deferred) Revenue September 30, 2005	RECEIPTS		STATE EXPENDITURES	TOTAL EXPENDITURES	Accrued/(Deferred) Revenue September 30, 2006
				STATE	LOCAL			
DEPARTMENT OF ENVIRONMENTAL PROTECTION		\$ 62,940,448	\$ 3,502,569	\$ 4,837,633	\$ 989,854	\$ 3,504,460	\$ 4,494,314	\$ 2,169,397
DEPARTMENT OF CHILDREN AND FAMILIES		1,123,330	20,527	994,703	18,629	957,196	975,825	(16,981)
DEPARTMENT OF COMMUNITY AFFAIRS	\$ 78,434	35,473,655	(896,771)	407,126	65,532	636,742	702,274	(667,154)
DEPARTMENT OF TRANSPORTATION		86,861,110	(721,601)	5,999,423	8,765,546	7,959,916	16,725,462	1,238,893
OTHER STATE DEPARTMENTS	142,423	143,427,948	(3,204,279)	35,590,675	1,745,106	43,905,598	45,645,719	5,105,658
TOTAL STATE GRANTS	\$ 220,857	\$ 329,826,491	\$ (1,299,555)	\$ 47,829,560	\$ 11,584,667	\$ 56,963,912	\$ 68,543,594	\$ 7,829,813