MEMORANDUM

Not On
Agenda Item No. 7(H)(1)(A)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed.D.
and Members, Board of County Commissioners

DATE: October 7, 2003

FROM: George M. Burgess
County Manager

SUBJECT: Allocation Methodology for $18.336 Million in Alliance for Human Services Funding FY 2004-2007

This item is being added to the October 7, 2003 agenda in order to receive final BCC approval of the funding priorities prior to the release of the FY 2004 – 2007 Notice for Funding Availability, which is scheduled for October 10, 2003.

RECOMMENDATION

It is recommended that the Board adopt the accompanying resolution approving the Alliance For Human Service's recommendations for FY 2004-2007 funding priorities, the funding levels for three years and the funding process consistent with the Comprehensive Health and Social Services Master Plan for Miami-Dade County. The funding priority recommendations reflect those approved by the Alliance for Human Services Executive Board on behalf of the Alliance for Human Services Board at its September 29, 2003 meeting.

BACKGROUND

On September 17, 2003 the Board of County Commissioners set the mileage for FY 2003-2004. The Alliance for Human Services received $18,336,000 to allocate to Community Based Organizations in accordance with priorities in the Health and Social Services Master Plan for Miami-Dade County. The Alliance for Human Services Executive Committee on behalf of the Alliance for Human Services Board approved the following recommended allocations by funding category:

• Children, Youth and Families	$3,773,850 (20.6%)
▪ Elder Services	2,815,400 (15.4%)
▪ Children and Adults with Disabilities	1,120,550 (6.1%)
▪ Immigrants and New Entrants	274,600 (1.5%)
▪ Basic Needs Formerly County-wide	1,119,600 (6.1%)
▪ Criminal Justice	3,050,750 (16.6%)
▪ Special Needs	2,258,200 (12.3%)
▪ Workforce	623,050 (3.4%)
▪ Summer Youth Employment	1,000,000 (5.5%)
▪ Haitian CBO Initiative:	1,000,000 (5.5%)
▪ Funding for District Responsive Grants	1,300,000 (7.0%)
Total	$18,336,000 (100%)

A spreadsheet that breaks down the percentage of CBO funds to be allocated by each funding category noted above, is included as Attachment 1-Alliance for Human Services Proposed Funding Allocation for SSMP Priorities. These allocations are based on FY 2001-2004 base funding levels, plus the percentage of expansion funds originally recommended by the Board for each category. A complete list of CBO funding priorities for FY 2004-2007 is included as Attachment 2-Alliance for Human Services Proposed Funding Priorities for 2004-2007. As a result of the above, the following changes were made to the May 2003 recommendations:

- Per the request of the Criminal Justice Council in July 2003, the Alliance has proposed inclusion of "Youth Gang Interventions" in the Criminal Justice section of the NOFA. Note that 75% of expansion funds for Criminal Justice will be targeted to youth gangs, and 25% to be targeted to Ex-Offenders (including juvenile offenders) returning to the community.

- Per the recommendation of South Florida Workforce in September 2003, the Alliance has withdrawn its request for CBO funding for the "Family Economic Security" pilot project (Children, Youth and Families (CYF) cluster). We are substituting Infant Mental Health as a CYF funding priority. This priority was originally in Special Needs/Mental Health.

- On September 29, 2003, the Alliance for Human Services' Executive Committee voted to allocate up to 5% of the approved Community Based Organization funds for FY 2004-2007 (not including the District Responsive Grants, Summer Youth Employment or the Haitian CBO Grants), up to $751,800, for "Small Community Based Organizations Set-Aside" grants, in accordance with the Mini-grant program that was initiated by the Alliance in the FY 2001-2004 NOFA. The purpose of creating a pool of CBO set aside funds is to ensure that small CBO's with annual budgets under $300,000 will be able to compete against other small CBO's in the Alliance's FY 2004-2007 NOFA process, via a mini-RFP process. Successful small CBO Set Aside grantees can be awarded up to $50,000 per year, for three years if they meet performance standards for their programs.

Pursuant to Board of County Commissioners' approval of these funding priorities and CBO funding allocations, the Alliance will release the FY 2004-2007 Notice of Funding Availability for all priorities except Summer Youth Employment and District Responsive Grants on October 10, 2003, with Bidders' forums scheduled to begin on October 15, 2003.

Timeline for Other CBO Grant Programs:

- The Alliance proposes to release the Request for Proposals (RFP) for Summer Youth Employment Programs in February 2004, in cooperation with the Miami-Dade Empowerment Trust, upon Board of County Commissioners' approval of an item to be submitted by the Miami-Dade Empowerment Trust to allocate $1 million for Summer Youth Employment programs in Miami-Dade County.

- The Alliance will release the mini-RFP for District Responsive Grant (DRG) funds in February 2004, following completion of the NOFA process for FY 2004-2007. Up to $100,000 will be available for DRG mini-grants in each Commission District. Mini-grants will be in the $15,000-$25,000 range, and will be awarded to small CBO's with annual budgets that do not exceed $300,000 whose proposals address district-specific priorities in the SSMP, or new/emerging needs at the district level that are related to the goals in the master plan.

  In the event any district does not utilize its full DRG allocation of $100,000, the remaining funds will return to the DRG pool for allocation to small CBO's in other districts. The Alliance proposes to reallocate any funds that return to the DRG pool in accordance with the percentage of poverty in each district.

Attachments

Assistant County Manager

Alliance for Human Services
Proposed Funding Allocation for SSMP Priorities
Updated September 26, 2003

Attachment 1

SSMP Funding Priorities	Current CBO Funding Level				Original Request for 2004-2007	Revised 2004-2007 Expansion as per Sep. 10, 03 BOD Meeting			Final 2004-2007 CBO Allocation for NOFA						
	Original Base	Adjustment to Base	Final Current Base	Percentage of Total		Per Funding Priority	Total Per Cluster	Percent of Expansion	Current Base	Expansion		Base with Set Aside		Final New Base	
										Percent	Amount	Any CBO	Projected 5% Set Aside Small CBO	Amount	Percent
Children, Youth and Families	$ 3,400,000		$ 3,400,000	25.5%	$ 4,375,000		$ 900,000	12.5%	3,400,000	12.5%	373,850	3,585,160	188,690	**$ 3,773,850**	**20.6%**
Infant Mental Health															
Positive Youth Development						$ 500,000									
Independent Living						$ 300,000									
Expansion of NRTs						$ 100,000									
Elder Services	$ 2,400,000		$ 2,400,000	18.0%	$ 3,400,000		$ 1,000,000	13.8%	2,400,000	13.8%	415,400	2,674,630	140,770	**$ 2,815,400**	**15.4%**
Early Intervention						$ 500,000									
Cross System Training						$ 150,000									
Navigator						$ 350,000									
Children and Adults with Disabilities	$ 899,000		$ 899,000	6.7%	$ 1,432,333		$ 533,333	7.4%	899,000	7.4%	221,550	1,064,530	56,020	**$ 1,120,550**	**6.1%**
Personal Assistance						$ 250,000									
Expand Direct Therapies						$ 283,333									
Immigrants and New Entrants	$ 300,000	$ (150,000)	$ 150,000	2.2%	$ 450,000		$ 300,000	4.2%	150,000	4.2%	124,600	260,870	13,730	**$ 274,600**	**1.5%**
Academic Vocational						$ 200,000									
Public Education and Outreach						$ 100,000									
Basic Needs formerly County Wide	$ 575,000	$ 150,000	$ 725,000	4.3%	$ 1,675,000		$ 950,000	13.2%	725,000	13.2%	394,600	1,063,620	55,980	**$ 1,119,600**	**6.1%**
Immigration-Legal Services						$ 150,000									
Stamp Out Poverty and Hunger						$ 500,000									
Food Recovery						$ 120,000									
Info and Referral						$ 80,000									
Web Based I & R						$ 100,000									
Criminal Justice	$ 2,490,000		$ 2,490,000	18.7%	$ 4,840,000		$ 1,350,000	18.7%	2,490,000	18.7%	560,750	2,898,210	152,540	**$ 3,050,750**	**16.6%**
(YOUTH GANGS)						$ 1,000,000									
Comm. Based Transition						$ 200,000									
Professional Training Institute						$ 150,000									
Family/Neighborhood Empowerment															
Special Needs	$ 1,972,000		$ 1,972,000	14.8%	$ 2,661,000		$ 689,000	9.5%	1,972,000	9.5%	286,200	2,145,290	112,910	**$ 2,258,200**	**12.3%**
Domestic Violence						$ 200,000									
Mental Health															
Wrap Around Serv						$ 489,000									
Homeless															
Substance Abuse															
Workforce	$ -		$ -	0.0%	$ 2,500,000		$ 1,500,000	20.8%	-	20.8%	623,050	591,900	31,150	**$ 623,050**	**3.4%**
Summer Youth Employment						$ 1,000,000									
Community Based Services						$ 500,000									
Miami-Dade County Summer Youth Employment											1,000,000	1,000,000	-	**$ 1,000,000**	**5.5%**
Subtotoal	$ 12,036,000	$ -	$ 12,036,000		$ 21,333,333		$ 7,222,333		$12,036,000		$4,000,000	$ 15,284,210	$ 751,790	**$ 16,036,000**	**87.5%**
Haitian CBO Project	$ 1,000,000		$ 1,000,000	7.5%	$ 1,000,000							1,000,000	-	**$ 1,000,000**	**5.5%**
District Responsive													1,300,000	**$ 1,300,000**	**7.1%**
Small CBO Initiative	$ 300,000		$ 300,000	2.2%	$ 300,000										
	$ 13,336,000		$ 13,336,000	100.0%	$ 22,633,333		$ 7,222,333	100.0%			4,000,000	16,284,210	2,051,790	**$ 18,336,000**	**100.0%**
											Percent Distribution	**89%**	**11%**		

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

Children, Youth, and Families **Requesting $3,773,850 (2004-2007)**		
	A. Promote Quality Child Care	Provide countywide support, training and technical assistance services that include not-for-profit licensed childcare centers; family childcare homes and after-school care programs to achieve "Gold Seal" accreditation. Programs that provide enhanced training for childcare workers, including after school child care providers and/or that provide parents and caregivers with information and skills appropriate for early stimulation that supports learning and development.
	B. Childcare services for working poor families	Provide child care slots in not-for-profit programs, with a preference for programs that provide/increase slots for special needs children in traditional child care settings, or expand operations to non-traditional hours, for sick or special needs children, and/or programs that expand slots for infants and toddlers.
	C. Before & After-school care	Provide safe, quality school age childcare services elementary and middle school children in high need areas of Miami-Dade County. Funds are also available to provide scholarship support to families that are under 200% of poverty and are unable to afford the fees established by the service provider.
	D. Home Visiting	Provide access to health care for uninsured and high risk children in high need areas of Miami-Dade County by providing outreach and referral services; and/or for programs that assist eligible uninsured children in enrolling in available health programs.
	E. Academic Support Services	Support services are designed to engage or re-engage high risk youth (age 14-22) in vocational or educational programs, through the provision of case management and supplemental social services. Stay in school counselors provide intensive counseling, advocacy and social service support, and academic assistance.
	F. Child Abuse and Neglect Prevention Services	Improving parents and caregivers' knowledge of child development, as well as their knowledge and utilization of community resources available to provide support and respite to parents and caregivers. Parenting skills training and support will be provided to parents or caregivers in a home setting, in the primary language of the family.

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

	Children, Youth, and Families **Continued**	
	G. Risk Reduction (Teen Pregnancy & HIV)	Provide early education and intervention to high risk children to include curriculum on the following: personal hygiene and healthcare, peer pressure, relationships with parents, goal setting, conflict resolution, child safety, pregnancy prevention, HIV/AIDS prevention, self esteem, decision-making.
	H. Neighborhood based Service Delivery	Neighborhood Resource Teams will develop and implement a community planning process aimed at improving outcomes for children, youth and families in high need areas. Includes Technical Assistance component. **Continuation and New Expansion neighborhoods**
	I. Positive Youth Development	Child & Parent Interventions (Literacy programs, etc.), youth development services for children with disabilities and for gay, lesbian, bisexual and transgender youth.
	J. Young Adults Transitioning from Foster Care	Comprehensive integrated emancipation services focused on promoting successful transition of young adults from Foster Care and Juvenile Justice settings to permanent support systems.
	K. Infant Mental Health	Provide training to area mental health treatment providers and professionals in the area of infant mental health in order to increase capacity and improve the compatibility between providers and individuals to be served. Focus on early intervention and prevention will enable better assessment and treatment.

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

Elder Services **Requesting $2,815,400 (2004-2007)**		
	A. Center-based care / Socialization, Nutrition, and Recreational Services	Provide elders with Neighborhood-based programs to promote socialization including: information and referral, screening and assessment, recreation, social activities, education, congregate meals, nutrition services, counseling, and planned wellness activities. These programs may also include intergenerational programs, legal and financial counseling services.
	B. Home-based Enhanced Nutrition Services	Center based programs may offer home based nutrition assessments and counseling, assistive devices, and special meals on a temporary basis to homebound elders for a limited period of time.
	C. Specialized Transportation Services	Provide service access (door-to-door transportation) and escort services for elders who can not drive or otherwise use public transportation for other core services in the community as well as grocery stores, medical appointments, adult day care facilities, etc.
	D. In-home services for the Frail Elderly	Provide assistance to frail, homebound elders by offering services that address health care needs and physical or cognitive deficits. The primary core services offered are homemaker, personal care, home health aide, respite and home delivered meals.
	E. Emergency Home Repair / Environmental Modification	Provide minor repairs or modifications, pest control, debris removal, appliance replacement, lawn service, hurricane preparation and home security.
	F. Early Intervention/Prevention	Provide early intervention model programs to prevent abuse and neglect of elders. Include volunteers, collaborative inter-disciplinary coordinated teams and support services such as respite to caregivers.
	G. Cross System Training	Provide cross training to elder service providers to ensure that all service providers are made aware of available services across the continuum and more effectively provide the services to the clients they serve.

***Bold text signifies new priorities**

Elder Services **Continued**		
	H. Navigator/ Long Term Care	Provide navigators to connect the medical & social services for elders coming out of the hospital and connecting back into the community. Navigators will work with hospital discharge planners and community based programs to make appointments, assist with applications for transportation, reduced cost-prescriptions and arrange other services.
	I. Elder/Domestic Violence Community Based Advocates	Provide implementation and evaluation of a multi-disciplinary and cross-organizational team intervention that will interrupt the cycle of violence, increase safety of victims and offer more effective and acceptable solutions that are currently available for older adults who experience domestic violence, sexual assault and abuse.

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

Children and Adults with Disabilities **Requesting $1,120,550 (2004-2007)**		
	A. Family Support and Educational Services for individuals with physical, developmental, or sensory disabilities and their families.	Provide family support and educational services, to include siblings of children with disabilities. Emphasis should be placed on the provision of services in the natural environment.
	B. Early Intervention Services for at-risk Children ages 0-3 years, not eligible for Part C Services as determined by the early Intervention Program (EIP) with physical, sensory or developmental disabilities	Provide early intervention services including: individual/group intervention and stimulation sessions, family counseling, home visiting, parent education, special instruction, infant/ toddler mental health services and transportation.
	C. After care and Respite Care for Preschool and School Age Children and Adults with physical, sensory, or developmental disabilities.	Provide after care, and respite care services involving ongoing supervision by qualified personnel for center-based pre school age, school age and/or adults.
	D. In Home Supports – Developmental Disabilities	Provide in-home supports to allow children and adults with developmental disabilities to remain in family homes.
	E. Therapies – Developmental Disabilities	Provide therapies in or out of the home to include speech, occupational, physical or behavioral for children and adults with developmental disabilities.
	F. **Personal Care Assistance for Adults between the ages of 18-65 with physical, sensory or developmental disabilities**	Hiring Assistance to help maintain independent living status.

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

	Immigrants and New Entrants **Requesting $274,600 (2004-2007)**	
	A. Community-based Adaptation and Socialization	Peer and neighborhood based outreach, information and referral, case management and support services to address adaptation to life in the United States, focusing on acculturation, advocacy, family preservation and health education.
	B. Academic and Vocational Services for New Entrants Who Do Not Qualify for Existing Federal Benefits Programs	Academic/Vocational Services to include employment/vocational assessments, adult literacy in first language, adult general education consisting of programs designed to improve the employability skills of individuals **who do not qualify for federally funded services** because of their country of origin or legal status.
	C. **Academic / Vocational and Re-certification of Professionals**	Provide academic/vocational and re-certification services of professionals, specifically focusing on health care workers.
	D. **Public education and outreach**	Provide public policy education and outreach regarding rights to immigrants and new entrants.

***Bold text signifies new priorities**

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Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

Basic Needs (former Countywide) **Requesting $1,119,600 (2004-2007)**		
	A. Stamp Out Hunger and Poverty	Fund an umbrella agency to provide oversight and information about food distribution services, and poverty issues such as EITC, kidcare, as well as technical assistance to food service providers and be a resource of information about food issues in the community. Services should be delivered in a culturally and geographically appropriate manner.
	B. Food Recovery and Distribution 1. Basic Needs 2. Homeless Transitional Housing Agencies	Collect and distribute surplus perishable or non-perishable food products to: 1. Community-based organizations and/or individuals. 2. Homeless transitional housing agencies currently funded by the Miami-Dade County Homeless Trust
	C. Legal Assistance 1. Basic Needs 2. Immigration	1. Provide legal assistance to indigent and/or special needs populations. Services must include, but are not limited to, one-on-one case counseling, educational sessions, guardianship services, and legal information and referral. 2. Provide legal assistance in immigration and public benefits law to assist the elderly, disabled, children and unemployable individuals lawfully present and ineligible for benefits due to their immigration status.
	D. Information and Referral Services	Provide countywide information and referral services to the community at large. Programs must have culturally appropriate staff that is trained in the subject areas.
	E. Implementation of Web-based Information & Referral	Ensure consumer and service providers' access to timely and accurate information about community resources to meet the needs of Miami-Dade residents. The Board's vision of the web-based I & R system is that it will have connectivity to every health and human services provider in Miami-Dade County, and would link up to existing hotlines and helplines in the community, as well as the new "211/311 systems."

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

Criminal Justice (former Crime Prevention / Intervention) Requesting $3,050,750 (2004-2007)		
	A. Family Empowerment Crime Prevention	Programs targeting juvenile offenders and their families, referred by the Department of Human Services, Delinquency Prevention Services Division programs and the Juvenile Assessment Center, Post-Arrest Diversion Program, that include services and/or activities designed specifically to reduce the impact of familial risk factors that contribute to delinquency, as well as involving the family in the overall delivery of services.
	B. Neighborhood Empowerment Crime Prevention	These programs support risk-focused crime prevention methodologies and target high risk neighborhoods in designated high crime communities. Providers will address identified risk factors through services and activities designed specifically for the neighborhood. Protective factors should be enhanced, further reducing the tendency for neighborhood children to be involved in criminal activities.
	C. Stay-In-School Crime Prevention	Programs provide full-time "Stay-In-School" (SIS) counselors whose function is to expand case management services and provide direct services including: intensive counseling, advocacy, and social service support. The academic instructor/teacher will provide educational support that includes homework assistance, tutoring in basic skills remediation, and oral and written communication skills. The object of the program is to help youths at risk of school failure/dropout to succeed in school or cooperatively create a plan for alternative vocational training, so if a participant decides to leave school, he/she will have a plan for success outside of the school setting.
	D. **Youth Gang Resource Center**	The Youth Gang Resource Center would be responsible for education and community awareness concerning gangs, establishing a gang member hotline to provide advice and referrals for gang members and their families, participate in the Multi-Agency Gang Task Force (MAGTF), provide training about local gangs for youth workers and social service providers, and advocate for gang prevention/intervention related services.
	E. **Gang Unit Exit Strategy Services (GUESS)**	GUESS programs target gang-involved, multi-cultural adjudicated youths on probation and referred by the Department of Juvenile Justice Juvenile Probation Officers; arrested, then diverted gang-involved youths referred by the Department of Human Services Delinquency Prevention Services and the Juvenile Assessment Center Post-Arrest Diversion Case Managers. The goal of this program is to provide gang members, their siblings, and their parents with the tools they need to extricate themselves from gang culture.

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***Bold text signifies new priorities**

	F. **Dade-Miami Criminal Justice Council (CJC) Gang Prevention/Intervention Activities Coordination**	The activities of the Youth Gang Prevention and Intervention Program will be coordinated by CJC staff through a contracted organization via the NOFA process. The centralization and coordination of the Youth Gang Prevention/Intervention activities under the supervision of the CJC will facilitate the inclusion and participation of key criminal justice agencies represented in the membership of the CJC. Entities such as the Eleventh Judicial Circuit, Public Defender's Office, State Attorney's Office, Miami-Dade County Public Schools, Florida Department of Juvenile Justice, Miami-Dade Police Department, Miami Police Department, Dade Chiefs of Police Association, and community representation will provide input and oversight of implementation of the gang project to adhere to the guidelines established in the Blueprint Report from the Youth Gang Summit 2003 held on February 28, 2003. The contractor selected will also be responsible for coordinating a follow-up regional forum, facilitating the organization of a continuum of services for gang members and their families, and convening a committee of law enforcement officers and service providers to discuss service delivery to gangs and their families. Finally, the establishment of this planning function under the purview of the CJC will ensure transparency, neutrality, and inclusiveness of all agencies involved in this effort.
	G. Program Evaluation	The provider will conduct process and outcome research and analysis to evaluate the effectiveness of the Family Empowerment, Neighborhood Empowerment, Stay-In-School, Youth Gang Resource Center, and Gang Unit Exit Strategy Services programs funded through the Alliance for Human Services by the Dade-Miami Criminal Justice Council.
	H. Professional Training Institute	Funds are available to support the development of a Professional Training Institute to develop assessments and training of service providers to expand their counseling/therapy services. This training of service providers must reflect the counseling needs and emerging issues of the youth who are assessed at the Miami-Dade Juvenile Assessment Center (JAC).
	I. Community-based Self-Sufficiency Programs	Provide support services to ex-offenders, youth "aging out of foster care" and youth in the Juvenile Justice System, in need of services to assist their transition from foster care or prison to the community. Services provided are intended to lower the recidivism rate and avoid homelessness.

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

***Special Needs (SN)* – Domestic Violence, Rape, and Sexual Assault, Homeless, Substance Abuse, Mental Health Requesting $2,258,200 (2004-2007)**		
	Cross-systems Training	
	A. Cross-training for service providers of Special Needs Populations. Training on coordination of and access to services, that would ensure continuity of care after Residential Treatment and prevent homelessness	Provide case managers with systems access training and information sharing sessions in the areas of housing, mental health, substance abuse, HIV/AIDS, and cultural relevancy in order to understand the compatibility of the providers and the individuals to be served.
	Domestic Violence, Rape, and Sexual Assault Victims	
	A. Professional Training Institute	Professional Training Institute to identify, develop, implement and disseminate model curricula and best practices for providing domestic violence, rape and sexual assault services in Miami-Dade County. Training participants are law enforcement officers and personnel, health care professionals, lawyers, judges, social services providers, educators, school personnel, and providers of mental health, substance abuse and victims services agencies in Miami Dade County.
	B. One-Stop Neighborhood-based Outreach and Follow-up	Provide non-residential counseling, advocacy, follow up and linkages to support services for victims of domestic violence, rape or sexual assault and their dependents. Neighborhood based victims service providers must coordinate with local police, health care providers, social services agencies and the courts to provide a coordinated victims advocacy service. **Continuation of South Dade One Stop Center and New One Stop Center in Hialeah**
	C. Community Awareness Activities	Provide culturally and linguistically competent outreach, public service announcements, media and special events designed to increase public awareness that domestic violence is a crime, and that there are services in Miami-Dade for those who need support or protection.

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***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

	Homeless Services	
	A. Match Funds and Infrastructure Support for homeless housing and/or Service Providers	Support local homeless housing and/or services programs by making available match/leverage funds for federal, state, local or private grants that provide housing and/or services to homeless persons. Organizations that operate McKinney Act Homeless Assistance programs will be a funding priority.
	B. Homeless Prevention Case Management	Provide enhanced case management services to individuals that have accessed services designed to identify and address issues that impact their ability to sustain housing.

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

	Substance Abuse	
	A. Substance Abuse Treatment Programs	Provide substance abuse treatment for women with or without children, the dually diagnosed, homeless men, to include ex-offenders, and the elderly; to include coordination of support and or post-treatment housing with wrap around services.
	B. Science-based Prevention and Intervention Programs Targeted to GIS Maps	Provide prevention/education/information dissemination, and intervention if needed, information, referral and case management, Individual sessions Group sessions involving peer group, peer led, and family meetings, Parent involvement activities, School collaboration, Social skills training, Interactive teaching and role playing, Mentoring, recreational and leisure activities, Video taped training, Child Care, Meals, Workbook Activities, Pre and post surveys, and Incentive-based activities.

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

	Mental Health	
	A. Expansion Of Outpatient Treatment Services For Children To Include Family Therapy	Provide services by a licensed mental health provider including: assessment, case management, in home/onsite individualized therapy, outpatient therapy, individual, group or family therapy, as needed.
	B. Early Intervention / Prevention Services for Children	Development of a collaborative model community mental health programs (such as the Family Service Planning Teams), between the Miami-Dade County Public Schools, childcare providers, and domestic violence programs in high need communities, replicating the Family Builders and Child Protection Models. Services should include wrap around services as needed, information and referral, case management, crisis intervention, and wrap around services as needed.
	C. Residential Treatment for Mentally Ill Children	Provide residential services with priority on Specialized Therapeutic Foster Homes, Therapeutic Group Homes, Residential Treatment Centers and Group Homes, Case Management linked to community based care.
	D. Transitional Services of Severely Emotionally Disturbed 14-22 Year-old Students to Adult Vocational and Mental Health Systems.	Provide case management, job skills training/job coaching, supportive counseling, educational/vocational assessments, tutorial, wrap around services, transportation, information and referral, life skills and vocational adjustments and liaison with school based vocational programs.
	E. Mental Health Treatment/Post-treatment Services	Provide outpatient medical and counseling, coordinated case management residential services, medication administration, scattered site housing, day/night treatment services, psychiatric/psychological services, family and individual counseling, supported employment, vocational rehabilitation, ADL skills training psycho-educational groups, one–to-one services.
	F. Wrap-around Services for individuals with Co Occurring Substance Abuse and Mental Health Disorders	Provide support services for severe and persistent mentally ill adults with co-occurring substance abuse disorders.

***Bold text signifies new priorities**

Attachment 2-Alliance For Human Services Proposed Funding Priorities for 2004-2007

	Workforce **Requesting $623,050 (2004-2007)**	
	A. **Summer Youth Employment**	Provide summer jobs for youth living at or below the poverty level. The job experience will teach successful employment skills and provide a service to the community in a structured work environment.
	B. **Community Based Services for Adults between the ages of 18-65 with Disabilities**	Support services for persons with disabilities as they enter the workforce and to be able to sustain their employment.
	Summer Youth Employment **Requesting $1,000,000 (2004-2007)**	
	Miami Dade County Summer Youth Employment	Provide summer jobs for youth living at or below the poverty level. The job experience will teach successful employment skills and provide a service to the community in a structured work environment.

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***Bold text signifies new priorities**

MEMORANDUM
(Revised)

TO: Hon. Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners

DATE: October 7, 2003

FROM: Robert A. Ginsburg
County Attorney

SUBJECT: Agenda Item No. 7(H)(1)(A) Not On

Please note any items checked.

✓	**"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**
	6 weeks required between first reading and public hearing
	4 weeks notification to municipal officials required prior to public hearing
	Decreases revenues or increases expenditures without balancing budget
	Budget required
	Statement of fiscal impact required
	Bid waiver requiring County Manager's written recommendation
	Ordinance creating a new board requires detailed County Manager's report for public hearing
	Housekeeping item (no policy decision required)
✓	**No committee review**

Approved _____ Mayor
Veto _____
Override _____

Not On
Agenda Item No. 7(H)(1)(A)
10-7-03

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE ALLIANCE FOR HUMAN SERVICES TO ADMINISTER AND MANAGE MIAMI-DADE COUNTY'S COMMUNITY BASED ORGANIZATION FUNDING PROCESS; ACCEPTING THE FUNDING PRIORITIES, FUNDING LEVELS, AND FUNDING PROCESS RECOMMENDED BY THE ALLIANCE FOR HUMAN SERVICES FOR THE FY 2004-2007 COMMUNITY BASED ORGANIZATION FUNDING PROCESS; AUTHORIZING A THREE YEAR FUNDING CYCLE FOR FY 2004-2007; AND AUTHORIZING THE COUNTY MANAGER TO EXECUTE AGREEMENTS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the Alliance for Human Services to administer and manage Miami-Dade County's Community Based Organization funding process, including the award of funding allocations in accordance with the Health and Social Services Master Plan for FY 2004-2007 Community Based Organization funding process; authorizes the County Manager to enter into any agreements with the Alliance for Human Services necessary to effectuate the purposes of the Health and Human Services Plan, for FY 2004-2007; authorizes the County Manager to enter into any agreements with the Alliance for Human Services necessary to effectuate the purposes of the Health and Social Services Master Plan as well as the Community Based Organization funding process; authorizes the County Manager to execute agreements with Community Based Organizations that are approved for funding by the Alliance for Human Services; adopts and

further authorizes the County Manager to exercise amendment, renewal, termination, cancellation, and modification clauses of any agreement entered into pursuant to this Resolution.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson
Katy Sorenson, Vice-Chairperson

Bruno A. Barreiro	Jose "Pepe" Diaz
Betty T. Ferguson	Sally A. Heyman
Joe A. Martinez	Jimmy L. Morales
Dennis C. Moss	Dorrin D. Rolle
Natacha Seijas	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of October, 2003. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Marcia G. Cooke