MEMORANDUM

Substitute
Agenda Item No. 7(K)(1)(A)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed. D. and Members, Board of County Commissioners

DATE: December 16, 2003

FROM: George M. Burgess
County Manager

SUBJECT: FY 2004 Action Plan and Funding Recommendations for the CDBG, HOME, ESG, SHIP, HODAG, Rental Rehabilitation Program Income and Surtax Programs

RECOMMENDATION

This substitute item differs from the original agenda item 7K1A in that it includes the amendments that the Economic Development and Human Services (EDHS) committee made during November 12, 2003 meeting, which incorporates the Managers recommendations, omissions, and errors in staff recommendations in Exhibit 1. It is recommended that the Board approve the County Manager's funding recommendations for the following funding sources and amounts as indicated in Exhibit 1:

Funding	Source	Amount
Community Development Block Grant (CDBG)	Federal	$22,907,350
CDBG Program Income	Federal	$600,000
CDBG Prior Year Reprogrammed Funds	Federal	$426,985
Emergency Shelter Grant (ESG)	Federal	$750,000
Home Investment Partnership (HOME)	Federal	$7,482,757
HOME Program Income	Federal	$900,000
HODAG	Federal	$120,000
Rental Rehabilitation Program Income (RR)	Federal	$1,400,000
State Housing Initiative Program (SHIP)	State	$6,750,000
Surtax Program	County	$19,200,100
Total All Sources		$60,537,192

It is also recommended that the Board authorize the County Manager to submit the FY 2004 Action Plan to U.S. HUD and to execute all contracts, agreements and amendments necessary to implement the FY 2004 Action Plan and the SHIP and Surtax programs.

Please note that Exhibit 1 indicates the requested amount by each agency, Staff, Affordable Housing Advisory Board (AHAB), Task Force on Urban Economic Revitalization (UERTF); Overall Tenant Advisory Council (OTAC), Community Advisory Committees, BCC District Funds recommendations, and County Manager's recommendations. This item is being supplemented by a companion resolution that has been requested to be considered separately by the Board on December 16, 2003. The total resources in the County Manager's Recommendations amount to $60,537,192 and this amount is $2,946,985 above the amount of $57,590,207 included in OCED staff recommendations. Supplemental funding was derived from the Rental Rehabilitation Program ($1,400,000), HODAG ($120,000), CDBG ($426,985), and Surtax Program ($1,000,000) funds.

BACKGROUND

CONSOLIDATED PLANNING PROCESS

On December 17, 2002, the Board approved the FY 2003-2007 Consolidated Plan, as prepared by the Office of Community and Economic Development (OCED), through the adoption of Resolution No. 1482-02. The Consolidated Plan requires that an Annual Action Plan update be prepared for the funding available in each year through FY 2007. The Consolidated Plan combines the planning and application aspects of the CDBG, HOME, and ESG Programs. The FY 2004 Action Plan was developed with extensive consultation and participation with residents, and public and private sectors. This plan reflects the input gathered from neighborhood meetings, commission district-wide meetings, a countywide Overall Tenant Advisory Committee, Community-Based Organizations (CBOs), Community Development Corporations (CDCs), municipalities and County departments. Funding for the activities proposed in the FY 2004 Action Plan will come from the CDBG, HOME, and ESG entitlement programs. Funding recommendations are consistent with the Consolidated Planning Process Policies for the FY 2004 Request For Applications (RFA) as adopted by the Board through Resolution No. 361-03, pursuant to a public hearing held on April 8, 2003. Consistent with the past several years, for FY 2004 the Board has approved a Consolidated Planning Process that continues to include the SHIP and Surtax affordable housing programs (in addition to the CDBG, HOME, and ESG Programs) and provides for a Consolidated Request for Applications (RFA) process for all of the related programs – CDBG, HOME, ESG, SHIP and Surtax. Close coordination of these programs and resources continues to be essential to prevent duplication of funding, or funding in excess of the needs of an activity.

CITIZEN PARTICIPATION

U.S. HUD regulations require that:

- The County holds a minimum of two (2) public hearings at different stages of the FY 2004 Planning Process. The first public hearing requires input from citizens on housing and community development needs. On April 8, 2003, the first required public hearing was held before the Board of County Commissioners to obtain public input on the FY 2004 Consolidated Planning Policies on which the FY 2004 Action Plan recommendations have been based. The second public hearing is intended to obtain public opinion about the FY 2004 Action Plan. The second public hearing was advertised and held before the EDHS committee on November 12, 2003 in the BCC Chambers at the Stephen P. Clark Center.

- The County makes the FY 2004 Action Plan available to the public for comments for a period of 30 days prior to approval of the funding recommendations by the Board of County Commissioners. On October 1, 2003, the County issued a public notice that informed the public of the availability of the FY 2004 Action Plan at specifically designated locations. The public notice also served to inform the general public that written comments on the plan would be accepted until October 31, 2003. Additionally,

applicants were notified that there would be a public hearing tentatively scheduled for November 12, 2003 to discuss the FY 2004 Action Plan, SHIP and Surtax funding recommendations.

From January 2003 through October 2003 approximately 90 public meetings were held by OCED and CAA to monitor the performance of ongoing activities and identify priorities in Commission Districts, Neighborhood Revitalization Strategy Areas (NRSA) and eligible block groups.

REQUESTS FOR APPLICATIONS (RFA) AND EVALUATIONS

Applications for funding were solicited through a consolidated Request for Applications (RFA) Process. Funding requests totaled $189,901,058, including $115,821,967 for the CDBG program, $17,388,176 for the HOME program, $115,000 for the HOME-CHDO program $783,000 for the ESG program, $7,265,938 for the SHIP program and $48,526,977 for the Surtax program.

The FY 2004 RFA application process opened on May 5, 2003, and ended on June 4, 2003. The public was advised of the application process through several notices in The Miami Herald and The Miami Times. During the month-long RFA application process, OCED in coordination with the Miami-Dade Housing Agency and the Miami-Dade Homeless Trust, convened two (2) technical assistance and information workshops for agencies and the public and provided ongoing technical assistance throughout the application period. Exhibit 1 – FY 2004 Funding Recommendations, contains all requests and recommendations sorted by agency.

FY 2004 STAFF RECOMMENDATIONS

CDBG Evaluation Process

Neighborhood activities recommended for funding by County departments were reviewed and have been selected on the basis of priority needs and consistency with neighborhood and department plans. Countywide activities recommended for funding by Departments were selected on the basis of department priority and allocations determined through the County's FY 2003-2004 budget preparation process and in consultation with the Office of Strategic Business Management. Applications submitted by non-County organizations were reviewed and evaluated by OCED staff, in consultation with the Homeless Trust and MDHA as necessary. It should also be noted that the County's Department of Human Services as well as the Alliance for Human Services participated in the meetings of the FY 2004 RFA Working Group and provided information relative to the Social Service Master Plan goals, priorities and funding allocations.

In preparing funding recommendations, careful attention was given to allocating the available funding to effectively meet the wide variety of diverse needs in the broad geographic districts of the County. Additionally, consideration was given to supporting

activities that are consistent with the goals, objectives, policies, and priorities set forth in the FY 2004 Consolidated Planning Process Policies adopted by the Board.

Consultation Process with CDBG Applicants

The applications submitted through the annual RFA process were evaluated by staff for completeness and accuracy and scored on numerous criteria. A review of the scoring forms provided for applicants in the RFA clearly shows the thorough evaluation that was given to each proposed activity by staff. Agencies were advised in a letter dated September 10, 2003 that evaluations related to their applications could be obtained and discussed with staff during a formal review process, which started on September 16, 2003 and ended on September 18, 2003. During these consultations with agencies, every effort was made to ensure that any questions regarding the evaluation of applications would be fully addressed prior to the Board's consideration of the County Manager's funding recommendations. While staff made a concerted effort to address agency inquiries as fairly and thoroughly as possible, any agency could still avail itself of the opportunity to address the Board during the required public hearing preceding the adoption of the FY 2004 Action Plan. Staff made funding recommendations based on considerations including the strength of the application and its responsiveness to NRSA's high priority needs, as detailed in the 2003-2007 Consolidated Plan. Additionally, staff's recommendations were developed to ensure that they carefully adhered to the Board approved Consolidated Plan Policies.

HOME, SHIP, and Surtax Evaluation Process

Funding recommendations for the program were made within the following parameters:

- A maximum initial award of $1,000,000 for tax credit applications.
- A $1.9 million set-aside was available for homeless housing projects.
- Maximum funding for small rental projects (30 units or less) is $250,000 or 40% of total project cost, whichever is less.
- No single applicant shall be awarded more than 10% of the combined allocation of HOME, SHIP, and Surtax funding.
- At the discretion of the County, up to 20% of rental units (per project) may be designated for Section 8 subsidy; either project-based or tenant-based.
- Approximately $6.0 million in SHIP funds will be utilized as end loans for homebuyers countywide. Another $1 million is recommended as project specific within this RFA cycle.

The Miami-Dade Housing Agency, OCED and the Homeless Trust reviewed applications for HOME, SHIP, and Surtax Program funds. Evaluation criteria included factors such as commitment of financing from other sources, unit affordability, costs of construction, leveraging, economic feasibility, experience, capacity of the development team, and ability to proceed. The review of these applications was coordinated with OCED to prevent the duplication of funding from other County sources or funding beyond the stated needs of the proposal.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The estimated FY 2004 CDBG allocation is $23,507,350 including $600,000 in program income. The official notification of the County's final entitlement from U.S. HUD is expected by January 2004.

Funding recommendations for activities, programs, and projects for NRSAs and eligible block groups have been prepared based on the needs identified by residents at meetings held at the neighborhood and commission district levels.

Funding recommendations were prepared for CDBG housing service delivery costs in support of HOME, SHIP and Surtax projects based on the analysis of an agency's funding history and performance results or progress.

Federal regulations cap the funding allocation for Administration in each Action Plan year at 20% of the total entitlement plus program income.

Several policy changes have combined to impact the amount of funds over which OCED staff will make funding recommendations. Specifically, the requirement that each Commission District is allocated $200,000 and similarly each of the nine (9) NRSA Community Advisory Committees (CAC) be allocated $100,000 for their funding recommendation effectively reduces OCED's staff's funding recommendations by ($2.6 million and $900,000) respectively. It should be noted that activities in only four funding categories-Capital Improvements; Economic Development, Housing and Public Service – have been utilized for allocation of funds by the BCC and CAC.

Miami-Dade County's FY 2003/04 budget is consistent with the BCC's policy requiring that only 30% of CDBG funds is allocated to County Departments.

The estimated FY 2004 CDBG allocation is $23,507,350 including $600,000 in program income. The FY 03-04 Operating Budget approved by the BCC includes $4,701,000 in administration funds and $6,872,000 in CDBG allocations to County Departments for low to moderate-income oriented projects. The result of these BCC policies is that OCED staff has only $11,573,000 of CDBG funds available to make funding recommendations. County Departments' activities were not evaluated for scoring due to the pre-established funding levels recommended through the budget process. These recommendations may be subject to BCC modifications.

In this agenda item, staff is recommending multi-year funding for the following Economic Development and Capital Initiatives; Partners for Self Progress's request for $600,000 over a three (3) year period, which will leverage $1,200,000 in Federal Funding for Individual Development Accounts often referred to as the low-income Matched Savings Program. This program has targeted 46 low-income individuals to participate in a saving program whose proceeds can be utilized to purchase or start a business, or acquire a home; the Metro Miami Action Plan Trust will utilize its recommended funding to participate in a

$2,450,000 commercial real estate project scheduled to commence in the Model City section of Miami-Dade County. This project is expected to create 45 jobs; and the Peninsula Development Organization is being recommended for multi-year funding as a result of its already approved funding being restructured to supplement this year's RFA process. Peninsula's proposed project entails the development of a commercial real estate project in the 62nd Street and 7th Avenue commercial corridor. It is recommended that its $700,000 existing allocation be funded over a two (2) year period ending in FY 2005. This project has the majority of its funding in place and upon completion of certain pre-development activities, we anticipate commencement in the second quarter 2004. Utilizing this cash flow strategy will not impair the developer's ability to move this project forward on schedule.

In an effort to maximize OCED's ability to effectively fund RFA applications, OCED is recommending delayed funding in the aggregate amount of $2,188,000. These funds are allocated over the following activities: $312,000 in the Commercial Revitalization Program; $250,000 in the Revolving Loan Fund; $156,000 in the Micro Loan Program and $420,000 in the Real Estate Development Division's programmatic activities. In addition, $500,000 for Miami-Dade Housing Agency's HOPE VI initiative, $150,000 for MLK's Development Corporation, $50,000 for the Florida's Department of Health's Rodent Control Program and $350,000 in capital dollars for a Head Start Facility Expansion Program. **Upon availability of resources, staff is recommending pre-approval to proceed to immediately fund these activities within the FY 2004 Action Plan. This action will be contingent upon a public hearing process pursuant to applicable U.S. HUD guidelines. Any reprogramming and/or new dollars will be allocated to address these specific initiatives on a priority basis. Any additional surplus beyond the above referenced activities will be processed individually through the BCC process.**

Summary of CDBG Funding by Category

Staff considered the following variables to determine the activity funding levels:

- Priority be given to existing projects particularly those that involve capital improvements and housing activities
- Pending monitoring findings, the agency's ability to perform existing projects as scheduled and the agency's compliance with its current contractual stipulations with OCED;
- Length of time that the project has been operating and its achievements to date; and
- The amount of outside funding secured by the agency for the activity

(a) Administration

The proposed allocation of administrative support funding totaling $4,721,000 or 20% of the total entitlement plus $600,000 in program income includes the following activities: OCED's program administration including: management, financial, community planning, contract development and monitoring, or grantee performance

reporting and compliance ($3,842,670); the Office of Historic Preservation ($170,000); other County departments ($858,000) to include: C.A.A.'s Citizen Participation Program, Planning and Zoning Department's Strategic Area Planning and Environmental Review and Assessment Assistance Programs, Department of Human Services Fair Housing and HOPE, Inc. for the continuation of its Fair Housing Education and Outreach Program. OCED and the Office of Strategic Business Management funding strategies in this category are based upon recommended CDBG allocation to County Departments included in the County's Operating Budget.

(b) Capital Improvements

Total funding requests in this category amounted to $22,791,368. A total of $1,837,000 is recommended for capital improvement projects in the FY 2004 Action Plan. This represents 8% of the total CDBG allocation compared to 10% in FY 2003. Funding strategies and funding recommendations in this category will assist participating municipalities and non-profits to "finish what we have started." For those projects that do not have complete funding or are not ready to start construction, OCED recommends that capital improvement projects be funded in phases. The first phase includes planning, design permitting and environmental review. The following phases will be allocated funds depending on the agency's ability to reach milestones and expend funds in a timely manner.

(c) Economic Development

FY 2004 funding recommendations for economic development activities total $4,188,000 compared to $4,477,000 for FY 2003. This represents 16% of the total CDBG allocation, compared to 18.5% in FY 2003. Total funding requests in this category amounted to $22,755,430. Included in the manager recommendations are:

AGENCY/DEPARTMENT	ACTIVITY	COUNTY MANAGER'S RECOMMEN-DATIONS
Bargain Town	Rehabilitation of Ethnic Food Courtyard	$40,000
Black Economic Development Coalition, Inc.	Technical Assistance	$300,000
CAMACOL Loan Fund	ED Technical Assistance	$75,000
Coconut Grove Collaboration	Technical Assistance	$40,000
Contractors Resource Center, Inc.	ED Technical Assistance	$55,000
Dynamic CDC	Technical Assistance	$50,000
Entertainment Industry	Technical Assistance	$50,000
Haitian American Center for Economic and Public Affairs	Technical Assistance to Businesses	$40,000
Hialeah Dade Development	City of Hialeah Economic Development	$90,000
Jay Malina International Trade Consortium	International Trade Promotion	$157,000
L.B.W Homeowner's Foundation of Coral Gables, Inc.	CDBG/Economic Development for Bahamian Village	$25,000

AGENCY/DEPARTMENT	ACTIVITY	COUNTY MANAGER'S RECOMMEN-DATIONS
Little Haiti Edison Federal Credit Union	Community Awareness, Financial Counseling	$ 50,000
Miami Dade OCED/ED	CDBG Revolving Loan Fund Program	$500,000
Miami Dade OCED/ED	CDBG Revolving Loan Fund Program in Targeted Urban Areas	$200,000
Miami Dade OCED/ED	Commercial Revitalization in non-targeted urban areas	$387,000
Miami Dade OCED/ED	Commercial Revitalization Program in Targeted Urban Areas	$200,000
Miami Dade OCED/ED	Florida State/Miami-Dade County Enterprise Zone Program	$164,000
Miami Dade OCED/ED	Micro Enterprise Assistance & Peer Lending Program/Countywide	$200,000
Miami Dade OCED/ED	Micro Enterprise Assistance & Peer Lending Program/TUA	$100,000
Miami Dade OCED/UD	Support of CD acquired parcels for economic development activities.	$100,000
MMAP Foundation	The 54th Street Group	$200,000
Miami Urban Ministries Assoc.	Technical Assistance	$25,000
Neighbors and Neighbors Association, Inc.	Technical Assistance	$200,000
North Dade Community Development Federal Credit Union	North Dade Community Marketing /Awareness (CMA) Job Retention	$225,000
Opa-locka CDC	Air Park	$50,000
Opa-locka CDC	Stadium Corners Shopping Center	$50,000
Rafael Hernandez Housing and Economic Development Corp.	Wynwood Business Development Program	$50,000
South Florida Puerto Rican Chamber of Commerce	Micro-Loan Services	$45,000
Technological Research & Development Authority (TRDA)	Homestead Business Incubator	$70,000
CAC ALLOCATIONS	9 projects allocated	$450,000
	Total Economic Development	**$4,188,000**

These programs are designed to meet the needs of small and minority business owners for long-term working capital and fixed asset financing, to support the rehabilitation of commercial corridors and the growth and expansion of micro-businesses. These programs, as reflected in the County Manager's funding recommendations are consistent with the high priority needs for economic development in CDBG NRSAs and eligible block groups as identified in the FY 2003-2007 Consolidated Plan, the FY 2003-2004 County Budget and for the revitalization of Targeted Urban Areas (TUAs) consistent with the Task Force's Urban Economic Revitalization Plan.

In the event of any difference between the County Manager's funding recommendations and those of the Task Force, a 2/3 vote of the members of the Board of County Commissioners is required to approve the County Manager's recommendation.

Please be advised that, as requested by Ordinance No. 97-33, which created the Task Force on Urban Economic Revitalization, the FY 2004 CDBG Economic Development funding recommendations were presented to the Task Force for review.

A review of the funding recommendations for the CDBG Economic Development category indicates that there are differences in the funding recommendations relative to TUA-related economic development activities between the UERTF and the County Manager's recommendations. (See UERTF recommendations included in Exhibit I).

In an effort to resolve the differences between the UERTF and the County Manager's recommendations relative to those TUA-related activities, staff has reviewed the merits of the UERTF recommendations and taken into consideration any additional differences that may be reflected in the funding recommendations. As a result of these considerations, it is recommended that the Board adopt, by way of the necessary 2/3 vote, the County Manager's CDBG economic development category recommendations.

(d) Historic Preservation

Requests for funding in this category total $700,000. The funding recommendations for Historic Preservation activities amount to $600,000 or 2.6% of the total CDBG allocation, compared to $120,000 or 0.5% in FY 2003. Additional funding related to Historic Preservation is allocated in the Administration category in the amount of $170,000 to support the County's Office of Historic Preservation.

(e) Housing

Of the total proposed FY 2004 allocation, $2,244,000 or 9% is recommended for housing activities. In FY 2003, $2,956,000 (12.3%) was allocated to housing activities. Funding strategies in this category include completing projects that have been funded in previous years and recommending projects that are fully funded with other funding sources.

OCED recommends that LISC provide capacity building and training to approximately ten housing CDCs. This training will consist of building durable community development organizations, project management and real estate development, the new ventures program and the community developers round table. These CDCs will be required to have a line item in their budget in order to reimburse LISC for the cost of the training. The cost is estimated to total approximately $200,000.

(f) Public Services

Requests for public service funding through the FY 2004 RFA process totaled approximately $46 million. The FY 2004 Public Service County Manager's recommendations amount to $7,264,000. In accordance to US HUD regulations, the amount of CDBG funds used for public services shall not exceed 15 percent of each grant. However, public services carried out pursuant to a Neighborhood Revitalization

Strategy by a Community-Based Development Organization (CBDO) will be exempt from the public service cap. Approximately $2,300,000 of public service activities serve NRSAs.

Funding strategies for this category are based on recommending activities that are identified as a high priority in the FY 2004-07 Consolidated Plan. High priority public service activities include childcare, handicapped services, youth programs, employment training and senior services. Recommendations for public service activities were made in consultation with the Alliance for Human Services for consistency with the Social Services Master Plan. Those activities with leveraging and low cost per client within their cluster were also given priority.

(g) Activities Benefiting Residents of Public Housing Developments

As a result of the Adker Consent Decree issued by the U.S. District Court Southern District of Florida on June 24, 1998, the County has to allocate a minimum of $4,701,470 of FY 2004 CDBG funds in areas surrounding public housing developments. In the FY 2004 Action Plan OTAC recommended approximately $22.8 million in diverse activities, programs, and improvements benefiting the residents of public housing in CDBG funding compared to $12,529,000 in CDBG recommendations in the FY 2003 Action Plan. OCED has coordinated and facilitated the review of the FY 2004 funding recommendations by OTAC, for consistency with the requirements of the Adker Consent Decree. A series of meetings have been held with OTAC in this regard. Please note that OTAC's recommendations for funding activities are listed in Exhibit I and to the extent that there are differences between OTAC's recommendations and the County Manager's recommendations a 2/3 vote of the Board will be required to approve the County Manager's recommendation.

In light of the wide-ranging, across-the-board impact of OTAC's proposed funding reductions on numerous agencies, it is recommended that the Board approve the County Manager's funding recommendations by a 2/3 vote and override OTAC's recommendations.

(h) Funding for Activities in Entitlement Cities based on Metropolitan Significance Criteria

Activities with metropolitan significance that are located in the entitlement cities of Miami, Miami Beach, North Miami and Hialeah are recommended for a total of $4,058,350 or 17% of the FY 2004 total CDBG allocation.

In recommending funding for activities in other entitlement cities, staff was especially mindful of U.S. HUD's Final Rule issued in November 1995, which stated that CDBG funds may assist an activity outside the jurisdiction of the Grantee only if the Grantee determines that such activity is necessary to further the purposes of the Housing and Community Development Act and the recipients community development objectives, and that reasonable benefits from the activity will accrue to the residents of the jurisdiction of the Grantee. This new language, to some extent, restricts the number of

activities that can be recommended for funding. Additionally, consideration was given to the consistency of the activity with the high priority needs identified in the particular jurisdiction's Consolidated Plan.

In accordance with the approved FY 2004 Consolidated Planning Process Policies, funding for activities in entitlement jurisdictions participating in the State of Florida Small Cities CDBG Program is limited to those activities which demonstrate Metropolitan Significance and are consistent with the high priority needs identified in that jurisdiction's Consolidated Plan. Further, in order to be eligible for CDBG funding from Miami-Dade County, an activity in, either a Small Cities Program area (such as the cities of Homestead and Florida City) or an entitlement jurisdiction, will have to pass an eligibility determination test that demonstrates that the majority of its program benefits, or has benefited the County's unincorporated or entitlement area in the past.

FUNDING FOR ENTITLEMENT CITIES

Entitlement /Small Cities Area	2000 Population	2000 Low/Mod Population	FY 2003 Entitlement Amount	FY 2004* Estimated Entitlement Amount
Hialeah	188,008	91,436	$5,514,000	$5,624,280
Miami	358,548	215,293	12,856,000	13,113,120
Miami Beach	92,639	54,144	2,777,000	2,832,540
North Miami	50,001	22,656	1,107,000	1,129,140
Subtotal	721,868	402,518	22,254,000	23,449,080
Miami-Dade	1,215,226	417,813	22,679,000	23,507,350

*Based on the assumption that the FY 2004 funding will be increased by about 2%.
**The cities of Florida City and Homestead no longer participate in the County's program, they participate in the Small Cities CDBG program administered by the State of Florida.

(i) BCC District Fund Recommendations

Per Resolution R-361-03, the FY 2004 RFA Policy Paper approved a CDBG-BCC District Fund allocation of $200,000 for each Commission District for a total of $2,600,000. It is anticipated that the District Fund allocations will be announced on December 16, 2003. For those Commissioners who will not make their allocations at the December 16 meeting, staff is respectfully requesting that those Commissioners provide their allocations in writing to OCED no later than December 19, 2003. Pursuant to HUD guidelines, the proposed allocations will be published and presented to the public for a thirty-day comment period and scheduled for a public hearing on January 14, 2004 before the EDHS Committee. EDHS recommendations will be presented to the BCC in February for final approval.

HOME INVESTMENT PARTNERSHIP PROGRAM AND CHDO RECOMMENDATIONS

It is anticipated that Funding Recommendations for the HOME Program will total $8,382,757 in FY 2004, including an allocation of $900,000 of program income. The HOME Program provides funds for permanent and construction loans, and first and second mortgage financing to assist very-low and low-income to moderate-income families to purchase or rent developed affordable housing units. It is noted that reserves exist in the CDHO categories. At this time, staff is recommending that the reserves remain in place until the first (1st) quarter of FY 2004 to support an anticipated HOME reprogramming effort. While OCED is now in compliance with CDBG spending guidelines, its HOME program requires immediate corrective action to expedite future disbursements. The use of CDDO funding is limited to HOME funded activities and can accommodate service delivery and pre-development costs to certified CHDOs.

Program Administration	$725,226
Rental Housing	$750,000
Homeownership	$4,384,500
Homeless Housing	$400,000
CHDO Operating Support	$190,000
CHDO Reserve	$363,726
HOME Reserve	$1,569,305
Total	**$8,382,757**

EMERGENCY SHELTER GRANT (ESG) RECOMMENDATIONS

The process and criteria for awarding ESG funds, along with the source and amount of matching funds, involve the estimated $750,000 in expected grant funds. It is recommended that these funds be contracted to Camillus House to continue to operate the County's Beckham Hall facility. Single males comprise approximately 62% of the homeless population in Miami-Dade County. Beckham Hall will provide temporary shelter and services for some 1,200 homeless males over the next year.

The match will be based upon funds that Miami-Dade County provides for the annual operation of the homeless programs and facilities in Miami-Dade County. A match of 100% is required.

STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM

The SHIP program allows flexible funding for housing development to meet local needs. SHIP funding expected to be available in FY 2003/2004 is $6,750,000. SHIP recommendations were made AHAB on July 30, 2003. The recommended funding distribution is as follows:

Homeownership	$5,750,000
Homebuyer Counseling	$1,000,000
Total	**$6,750,000**

Funding recommendations are based on the evaluation of projects applying for SHIP funds that demonstrate a need for the funds requested. SHIP funding recommendations are included in Exhibit 1. Please note that of the total available funding some $1 million has been allocated and $5,750,000 is being reserved for future allocations.

DOCUMENTARY STAMP SURTAX PROGRAM

The Surtax program provides funds that primarily promote the new construction of homeownership units. An allocation of $6,337,100 is being recommended for rehabilitation and/or new rental units, and $13,075,000 for new homeownership units. Funding recommendations are based on the total amount of available affordable housing funding from all sources, and the review and evaluation of projects that applied for Surtax funds in the categories of homeownership by private developers, homeownerships by CDCs and rentals by CDCs. Surtax funding recommendations are included in Exhibit 1.

TASK FORCE ON URBAN ECONOMIC REVITALIZATION RECOMMENDATIONS

OCED's funding recommendations for the CDBG Economic Development category were provided to the UERTF on October 1, 2003. Consistent with the requirements of Ordinance No. 97-33, the UERTF after review of OCED funding recommendations and agency presentations, made its own funding recommendations which are indicated in Exhibit 1. The UERTF recommendations were submitted to OCED on October 31, 2003. The total of UERTF recommendations is $2,265,000. **Please note that in the event of any difference between the County Manager's recommendation and those of the Task Force, it will require a 2/3 vote of the members of the Board of County Commissioners to approve the County Manager's recommendation.**

OVERALL TENANT ADVISORY COUNCIL (OTAC) RECOMMENDATIONS

As the result of the Adker Consent Decree issued by the U.S. District Court, Southern District of Florida on June 24, 1998, "the County shall allocate 25 percent of its future annual allocable CDBG funds for five years, commencing with the FY 2000 Action Plan, for housing, community development programs, economic development programs and infrastructure improvements in neighborhoods surrounding public housing developments." Allocable CDBG funds are the total amount of CDBG funds appropriated in the Annual Action Plan less the 20 percent maximum allowed by U.S. HUD for the County's administrative expenses. The allocated CDBG funds shall be spent in accordance with priority needs identified relative to public housing and the surrounding neighborhoods through the County's Citizen Participation Process as mandated by HUD's Consolidated Planning requirements. Moreover, the County shall have no financial obligation to fund any such amount of programs and improvements other than from the CDBG funds actually paid or pledged to it by HUD.

In order for the County to be in compliance with the Adker Consent Decree, the funding recommendations for the annual expenditure of CDBG funds must ensure that an amount not less than 25% of the allocable amount of CDBG funds, less the 20% allowed for administration, is allocated for eligible activities and programs benefiting the residents of public housing developments. With the specific reference to the FY 2004 Action Plan, the proposed allocation of $22,907,350 in CDBG funds means that at least 25% of the amount remaining after allowing for the 20% expenditure for administration at least $4,721,470 ($22,907,350 – 20%) x .25) must be allocated for programs and activities benefiting the residents of public housing developments.

In accordance with the provisions of the consent decree, the Overall Tenant Advisory Council (OTAC) has been identified as the entity representing the interests of public housing residents relative to reviewing the recommendations of OCED staff and recommending activities and programs benefiting the residents of public housing developments.

To the extent that the County Manager's funding recommendations relative to activities and programs benefiting public housing residents are <u>not</u> in agreement with those of OTAC, the funding recommendations provided by OTAC will be implemented, unless modified by a two-thirds (2/3) vote of the Board of County Commissioners.

COMMUNITY ADVISORY COMMITTEE (CAC) RECOMMENDATIONS

In an effort to directly meet the need of low and moderate-income communities, $100,000 was allocated to each of the nine CACs to address high priority needs in their neighborhoods. CACs are being empowered to make non-public service recommendations to meet high priorities as identified in their Neighborhood Revitalization Strategies.

The CAC recommendations reflect a high priority need for economic development activities at $450,000 or 50% and $180,000 or 20% for Housing Rehabilitation projects,$100,000 for Historic Preservation and $70,000 for Capital Improvement Projects. As per the Board's approved policy, CAC recommendations do not include Public Service Category.

ADJUSTMENTS TO STAFF RECOMMENDATIONS

The chart below summarizes adjustments made to staff's funding recommendations in Exhibit 1 as approved the EDHS committee on November 12, 2003. In Exhibit 1, staff failed to account for $6,113,726 in SHIP and CHDO reserves and, through a scrivener's error failed to capture, $1,000,000 for Wagner Sq. Condominiums. The County Manager's recommendations have been adjusted to reconcile these items.

Agency	Activity	Funding Source	EDHS Exhibit	BCC Exhibit
MD HA	Ship Reserve	SHIP	$0	$5,750,000
MD OCED	CDBG Reserve	CDBG	$2,600,000	2,630,335
MD OCED	HOME CHDO Reserve	HOME	$0	$363,726
Wagner Sq. LLC	Wagner Sq. Condominiums	SURTAX	$0	$1,000,000

AUTHORIZATION TO MAKE NON-SUBSTANTIAL CHANGES

Finally, it is recommended that the Manager be authorized to make administrative non-substantial amendments to the plan approved by the BCC. As approved by the BCC in April 1996, the criteria for substantial amendments to the consolidated plan are stated below:

1. An activity assumes a new purpose;
2. The scope of activity is increased by 100% or more;
3. The minimum change in the cost of an activity is $100,000 or more, or;
4. An activity's services are redirected outside of the previously agreed upon target (NRSA) area.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Hon. Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners

DATE: December 16, 2003

FROM: Robert A. Ginsburg
County Attorney

Substitute
SUBJECT: Agenda Item No. 7(K)(1)(A

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

Approved _____ Mayor
Veto _____
Override _____

Substitute
Agenda Item No. 7(K)(1)(A)
12-16-03

RESOLUTION NO. _____

RESOLUTION APPROVING THE FY 2004 FUNDING RECOMMENDATIONS FOR THE STATE HOUSING INITIATIVE PARTNERSHIP, HODAG, RENTAL REHABILITATION AND SURTAX PROGRAMS; AUTHORIZING THE FILING WITH U.S. HUD OF MIAMI-DADE COUNTY'S FY 2004 ACTION PLAN WITH PROJECTED USES OF FUNDS FOR FY 2004 COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIP AND EMERGENCY SHELTER GRANT PROGRAMS; DIRECTING THE COUNTY MANAGER TO SUBMIT TO U.S. HUD THE OPA-LOCKA, WEST LITTLE RIVER, MODEL CITY, MELROSE, CORAL GABLES (COCONUT GROVE), SOUTH MIAMI, PERRINE, LEISURE CITY AND GOULDS AREAS AND THE FEDERAL ENTERPRISE COMMUNITY/EMPOWERMENT ZONE FOR DESIGNATION AS NEIGHBORHOOD REVITALIZATION STRATEGY AREAS; AUTHORIZING THE COUNTY MANAGER TO MAKE NON-SUBSTANTIVE MODIFICATIONS TO THE FY2004 ACTION PLAN; AUTHORIZING THE COUNTY MANAGER TO GIVE PRIORITY CONSIDERATION TO FULFILL FY 2002-2003 BUDGETED MANDATES; AND EXECUTE ALL CONTRACTS, AGREEMENTS, AMENDMENTS, AND TO SHIFT FUNDS AWARDED FOR A PROJECT TO AN ENTITY CREATED FOR THE PURPOSE OF CARRYING OUT THAT PROJECT NECESSARY TO CARRY OUT THE ABOVE PROGRAMS; AND AUTHORIZING THE COUNTY MANAGER TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outline in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the funding recommendations for the State Housing Initiative Partnership (SHIP), HODAG, Rental Rehabilitation and Surtax Programs; authorizes the filing with U.S. HUD of the Miami-Dade

County FY 2004 Action Plan with projected uses of funds for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) Programs; authorizes the County Manager to give priority consideration to fulfill FY 2003-2004 budgeted mandates, and to shift funds for each program among activities of the same agency without exceeding the total amount allocated to that agency; authorizes the County Manager to shift funding between agencies without exceeding the total award amount to that activity or changing the scope of that activity; directs the County Manager to submit to U.S. HUD the Opa-locka, West Little River, Model City, Melrose, Coral Gables (Coconut Grove), South Miami, Perrine, Leisure City and Goulds Areas and the Federal Enterprise Community/Empowerment Zone areas for designation as Neighborhood Revitalization Strategy Areas; authorizes the County Manager to make non-substantive modifications to the FY 2004 Action Plan; authorizes the County Manager to execute pre-approved contracts pursuant to US HUD's guidelines; authorizes the County Manager to execute such contracts, agreements and amendments necessary to carry out the above programs after approval by the County Attorney Office; and authorizes the County Manager to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson
Katy Sorenson, Vice-Chairperson

Bruno A. Barreiro	Jose "Pepe" Diaz
Betty T. Ferguson	Sally A. Heyman
Joe A. Martinez	Jimmy L. Morales
Dennis C. Moss	Dorrin D. Rolle
Natacha Seijas	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 16th day of December, 2003. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency.

Shannon D. Summerset

By:_____
Deputy Clerk

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	234 Tower, LLC															
APPLICANT NAME	TLLC	234 Tower, LLC														
Tower 234 at K Place	*Acquisition of property for the construction of 161 condominium units and 4,000 sq ft. of retail space at 230 NE 3 Street.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$1,000,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		4027	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	79th Street Corridor Neighborhood Initiative, Inc.															
APPLICANT NAME	79SCN	79th Street Corridor Neighborhood Initiative, Inc.														
79th Street Corridor Initiative	*Implementation of the 79th Street Redevelopment Plan. [NON-RESPONSIVE]*	West Little River	02	Economic Development	MULTIPLE TUA			CDBG	$246,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048027			FY 2003 Activity ID												
TOTALS FOR AGENCY									$246,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$246,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	A.Y.U.D.A., Inc.															
APPLICANT NAME	AYUDA	A.Y.U.D.A., Inc.														
Youth Services Day Care - Happy Children in Overtown	*Daycare centers for 100 at-risk youth of low-to-moderate income families at 1023 NW 3 Ave., Miami and 2101 NW 3 Ave., Miami.*	N/A *North Miami* *N/A* *N/A*	02	Public Service	N/A			CDBG	$257,358	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042030			FY 2003 Activity ID												
TOTALS FOR AGENCY									$257,358		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$257,358		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Abenaa Bailey															
APPLICANT NAME	AB	Abenaa Bailey														
Good Life Adult Daycare Center	*Good life adult daycare is a place where older youth are provided with daily activities such as computer training, exercise, book review, games, field trips, life activities such as movies, and arts & crafts. [NON-RESPONSIVE]*	Opa-Locka *North Miami* *Sweetwater*	01	Public Service	N/A			CDBG	$240,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048024			FY 2003 Activity ID												
TOTALS FOR AGENCY									$240,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$240,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Abriendo Puertas, Inc.															
APPLICANT NAME	ABINC	Abriendo Puertas, Inc.														
Abriendo Puertas Youth Services	*To provide youth services including, drop-out prevention, tutoring, life skills, conflict resolution and child enrichment activities for 160 Low/Moderate income (K-12) children. Classes to be held at 1401 SW 1 St. # 209, Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042000			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Acorn Institute															
APPLICANT NAME	ACORNI	Acorn Institute														
Anti-Predatory Lending Program	*Counsel and educate 5,000 low-to-moderate income families on how to avoid predatory lending.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$300,000	AHAB $0 URTF $0 OTAC $125,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID	20040022			FY 2003 Activity ID												
TOTALS FOR AGENCY									$300,000		$0	$0	$0	$25,000		$25,000
TOTALS FOR LEGAL NAME									$300,000		$0	$0	$0	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Action Community Center														
APPLICANT NAME		ACCINC		Action Community Center												
Transportation Services For The Elderly and/or Handicapped	*Provide free transportation services for 251 low-to-moderate income elderly and/or handicapped persons to doctor's offices, hospitals, pharmacy, nursing homes, stores etc.*	NON-NRSA *Miami* *N/A* *N/A*	05	Public Service	N/A			CDBG	$70,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$70,000		$70,000
FY 2004 Activity ID	20042011			FY 2003 Activity ID												
TOTALS FOR AGENCY									$70,000		$0	$0	$0	$70,000		$70,000
TOTALS FOR LEGAL NAME									$70,000		$0	$0	$0	$70,000		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	ADGAM, Inc.															
APPLICANT NAME	ADGAM	ADGAM, Inc.														
Employment Training	*Employment training to assist 50 low-to-moderate income people within the City of Miami. To provide services that include focus on HIV infected persons, counseling, assessement, workshops in job search, pre-employability training and job retention.*	NON-NRSA / *Miami* / *N/A* / *MULTIPLE SELECTED*	Multi-District / 2,3	Public Service	N/A			CDBG	$100,000	AHAB $0 / URTF $0 / OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042006				FY 2003 Activity ID											
Micro Enterprise / Economic Development	*Micro Enterprise / Economic Development for assistance to low-to-moderate residents. Services include; creating 6 new businesses, assisting 4 exisiting businesses to expand, and other business technical assistance in the City of Miami.*	N/A / *Miami* / *N/A* / *MULTIPLE SELECTED*	Multi-District / 2,3	Economic Development	Model City			CDBG	$97,000	AHAB $0 / URTF $0 / OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042010				FY 2003 Activity ID											
Youth Services / Empowerment	*Youth Services for 105 at-risk youth. Services include, support group counseling, assesment, educational enrichment and case management for low-to-moderate income youth in the Model City NRSA.*	N/A / *Miami* / *N/A* / *MULTIPLE SELECTED*	Multi-District / 2,3	Public Service	N/A			CDBG	$100,000	AHAB $0 / URTF $0 / OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042009				FY 2003 Activity ID											
TOTALS FOR AGENCY									$297,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$297,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Adults Mankind Organization, Inc.**															
APPLICANT NAME	AMO	**Adults Mankind Organization, Inc.**														
Employment Training / Job Placement Program	*Employment training and job placement for 410 low-to-moderate income persons at their Homestead office. Services include: salary reimbursement for employers, tax credits, counseling, assessments support services and countywide workshops.*	MULTIPLE NRSA/FOCUS AREA N/A N/A MULTIPLE SELECTED	County wide	Public Service	N/A	R-1482-02	$195,000 2003	CDBG	$400,000	AHAB $0 URTF $0 OTAC $145,000	$0	$0	$145,000	$160,000		$160,000
FY 2004 Activity ID	4000			FY 2003 Activity ID		4000	$195,000									
Youth Services For At-Risk Youth	*Youth Services for 200 at-risk youth to obtain a competency based high school diploma, counseling, assessment, workshops, job clubs and on-the-job training. Activity is countywide, office location is 311 NE 8 Street, Homestead.*	N/A N/A N/A N/A	County wide	Public Service	N/A	R-1482-02	$110,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $70,000	$0	$0	$70,000	$100,000		$100,000
FY 2004 Activity ID	4001			FY 2003 Activity ID		4001	$110,000									
TOTALS FOR AGENCY							$305,000		$600,000		$0	$0	$215,000	$260,000		$260,000
TOTALS FOR LEGAL NAME							$305,000		$600,000		$0	$0	$215,000	$260,000		$260,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Advance Learning Center, The															
APPLICANT NAME	ALC	Advance Learning Center, The														
Child Care Centers	*Rehab expansion of day care center to accommodate 50 children in West Little River. [**NON-RESPONSIVE**]*	West Little River N/A N/A N/A	02	Capital Improvement	N/A	R-1482-02	$10,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		4061	$10,000									
TOTALS FOR AGENCY							$10,000									
TOTALS FOR LEGAL NAME							$10,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Advance Minerals, Inc.															
APPLICANT NAME	AMI	Advance Minerals, Inc.														
Seapines	*New construction of 11 townhouses in Seapines in south Miami-Dade.*	Leisure City	08	Housing	NONE SELECTED			SURTAX	$500,000	AHAB $0	$0	$0	$0	$0		$0
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID	1060			FY 2003 Activity ID	1060											
TOTALS FOR AGENCY									$500,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		**Affordable Housing Solutions For Florida**														
APPLICANT NAME		AFFHOUS		**Affordable Housing Solutions For Florida**												
Affordable Housing Solutions New Home Construction	*Service Delivery to provide low/moderate income families with 49 new homes. Each unit to be a 3/2 or 4/2. Scattered lots 1-95 to the East & 32 Ave on the West. North of 38 street. Agency has a loan commitment of $785,250 for first 10 units.*	N/A *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Housing				CDBG	$35,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042001			FY 2003 Activity ID												
TOTALS FOR AGENCY									$35,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$35,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	African-American Council of Christian Clergy (AACCC)															
APPLICANT NAME	AACCC	African American Council of Christian Clergy, Inc.														
Economic Development	*Commerical revitalization of business activity along 15th Avenue in Liberty City. [NON-RESPONSIVE]*	Model City *Miami* *N/A* *N/A*	02	Economic Development	Liberty City			CDBG	$500,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040014			FY 2003 Activity ID												
Housing Project	*To provide affordable housing for 25 low-to-moderate income families.*	Model City *Miami* *N/A* *N/A*	Multi-District 2,3	Housing				CDBG	$2,000,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040013			FY 2003 Activity ID												
Youth Services	*Youth Services for 480 at-risk youth. Services include, group counseling, assessments, social behavior, drug addiction prevention, workshops and teen pregnancy prevention. Agency located at 6801 NW 15 Ave.*	Model City *Miami* *N/A* *N/A*	02	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042002			FY 2003 Activity ID												
TOTALS FOR AGENCY									$2,700,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$2,700,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Afro-Caribbean Trading Group, Inc.															
APPLICANT NAME	ACTG	Afro-Caribbean Trading Group, Inc.														
International Business Development, International Trade	*International Business Development, custom promotional product sales and distribution, International trade. [NON-RESPONSIVE]*	Model City	02	Economic Development	NONE SELECTED			CDBG	$3,584,440	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048010			FY 2003 Activity ID												
TOTALS FOR AGENCY									$3,584,440		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$3,584,440		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Agape Community Development Center														
APPLICANT NAME		AGCDC			Agape Community Development Center											
Builders of Successful Students - Youth Program	*The program is designed by and for high-school students. The program prepares them & provides skills to 50 low/moderate income high school students to obtain post-secondary education. Project location: 21910 SW 120 AVE*	Goulds N/A N/A MULTIPLE SELECTED	Multi-District 8,9	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048034			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Allapattah Business Development Authority, Inc.															
APPLICANT NAME	ABDA	Allapattah Business Development Authority, Inc.														
ABDAL Infill Housing Project	*Scattered site home ownership project containing 9 units on 6 lots. 3 are 2-family dwellings and 3 are single-family.*	NON-NRSA	03	Housing				SURTAX	$422,100	AHAB $0 URTF $0 OTAC $0	$0	$0	$422,100	$422,100		$422,100
FY 2004 Activity ID	20049008			FY 2003 Activity ID												
TOTALS FOR AGENCY									$422,100		$0	$0	$422,100	$422,100		$422,100
TOTALS FOR LEGAL NAME									$422,100		$0	$0	$422,100	$422,100		$422,100

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Allapattah Community Action, Inc.															
APPLICANT NAME	ACA	Allapattah Community Action, Inc.														
Allapattah Community Action Child Care Center	*Youth Services - Daycare and nutritional services assisting 90 children of low-to-moderate income families. Located at 1836 NW 22 Place. 51% of clients to be from unincorporated Miami-Dade County.*	Melrose *Miami* *N/A* *N/A*	Multi-District 2,3,5,6,12	Public Service	N/A	R-1482-02	$80,000 2003	CDBG	$80,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	1006			FY 2003 Activity ID		1006	$80,000									
TOTALS FOR AGENCY							$80,000		$80,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$80,000		$80,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Allapattah-Wynwood CDC, Inc.															
APPLICANT NAME	AWCDC	Allapattah-Wynwood CDC, Inc.														
Child Care Center - Construction	*Construction of an 8,000 square foot child care center in the City of Miami (Allapattah/Wynwood area) to serve 100 children of low-to-moderate families located at 1612 NW 16 St Miami. Services include a pre-school and an afterschool program.*	NON-NRSA *Miami* *N/A* *N/A*	03	Capital Improvement				CDBG	$250,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042018			FY 2003 Activity ID												
TOTALS FOR AGENCY									$250,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$250,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Alliance for Musical Arts Productions, Inc.															
APPLICANT NAME	AMAP	Alliance for Musical Arts Productions, Inc.														
Musical Arts, Theater Tutoring Program	*Youth Services - Musical Arts Theater & Tutoring providing service to 150 at-risk juveniles, ages 9-16, Monday- Friday from 3:30 p.m. to 6:30 p.m. Program is located at Vankara Educational Centers 13331 Alexandra Drive, Opa Locka.*	Opa-Locka N/A Opa-Locka MULTIPLE SELECTED	01	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$20,000	$40,000		$40,000
FY 2004 Activity ID	3079			FY 2003 Activity ID		3079	$50,000									
TOTALS FOR AGENCY							$50,000		$100,000		$0	$0	$20,000	$40,000		$40,000
TOTALS FOR LEGAL NAME							$50,000		$100,000		$0	$0	$20,000	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Alternative Programs, Inc., The															
APPLICANT NAME	AP	Alternative Programs, Inc., The														
Carrie Meek	*Provide adequate housing for low and moderate income households. To refurnish this property so that it will be in full compliance with codes in District 2 of Model City.*	Model City *N/A* *N/A* *N/A*	02	Housing	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		4064	$75,000									
Carrie Meek Comprehensive Care Center	*Construction of a 3 bedroom/ 2 bath transitional housing facility for homeless families in Model City.*	Model City *N/A* *N/A* *MULTIPLE SELECTED*	03	Housing				CDBG	$132,440	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042021			FY 2003 Activity ID												
Child Care Facility Building Renovation	*Renovation of 3 buildings to be used as neighborhood facilities at 151 NW 60 ST in Lemon City. One building is historic. One building will be a child care/middle school. One building will be community auditorium, meeting facility and various offices.*	NON-NRSA *Miami* *N/A* *N/A*	03	Capital Improvement				CDBG	$2,977,608	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042026			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Child Care Program	*Childcare for 92 children of low-to-moderate income families ages 0 to 5 years old. Providing educational and recreation activities and preparing students for entry into public schools located at 151 NW 60 Street.*	N/A *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$600,000	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$70,000	$120,000		$120,000
FY 2004 Activity ID	20042022			FY 2003 Activity ID												
TOTALS FOR AGENCY							$75,000		$3,710,048		$0	$0	$70,000	$120,000		$120,000
TOTALS FOR LEGAL NAME							$75,000		$3,710,048		$0	$0	$70,000	$120,000		$120,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Amalgamated Credit Counselors, Inc															
APPLICANT NAME	ACCS	Amalgamated Credit Counselors, Inc														
Technical Assistance: Budgeting/ Financing for businesses	*Provide technical assistance to start or expand 15 businesses by providing credit counseling to low-to-moderate income persons, through workshops, seminars and one-on-one counseling services located in Miami Shores*	N/A N/A N/A N/A	03	Economic Development	Liberty City			CDBG	$109,686	AHAB $0 URTF $0 OTAC $109,686	$0	$0	$0	$0		$0
FY 2004 Activity ID	1009			FY 2003 Activity ID	1009											
TOTALS FOR AGENCY									$109,686		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$109,686		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	American Fraternity, Inc.															
APPLICANT NAME	FNI	American Fraternity, Inc.														
Helping Hands	*To provide multiple public services including: food distribution, English and computer classes, workshops for employability skills, health awareness, substance abuse education, immigration and referral services for 12,096 low/moderate income individuals.*	NON-NRSA *N/A* *Sweetwater* *Sweetwater*	12	Public Service	N/A	R-1482-02	$145,000 2003	CDBG	$437,550	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$0	$75,000		$75,000
FY 2004 Activity ID	5020			FY 2003 Activity ID		5020	$145,000									
Land Acquisition and Construction of a Public Facility	*To acquire one-acre to build a 10,000 sf facility for the Fraternity Center to house administrative offices and activities center for language programs, computer classes and health clinic in the Sweetwater area.*	NON-NRSA *N/A* *Sweetwater* *Sweetwater*	12	Capital Improvement				CDBG	$450,000	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046007			FY 2003 Activity ID												
TOTALS FOR AGENCY							$145,000		$887,550		$0	$0	$0	$75,000		$75,000
TOTALS FOR LEGAL NAME							$145,000		$887,550		$0	$0	$0	$75,000		$75,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Americas Community Center, Inc., The															
APPLICANT NAME	ACC	Americas Community Center, Inc., The														
Employment Training Working Together For Better Future	*Employment training to 850 low-to-moderate income persons located at 9010 SW 137 Ave., Miami. Activity focuses on the prevention of homelessness through education, job training, group workshops and employability skills.*	N/A N/A N/A N/A	11	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042019			FY 2003 Activity ID												
TOTALS FOR AGENCY									$150,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$150,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Ann's Cleaners and Laundry														
APPLICANT NAME		ACL		Ann's Cleaners and Laundry												
Improvements to Business Premises	*Improvements to business premise and technical assistance to retain or create 1 job.*	Model City *N/A* *N/A* *N/A*	03	Economic Development				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$20,000	$0	$0	$0		$20,000
FY 2004 Activity ID	20040057			FY 2003 Activity ID												
TOTALS FOR AGENCY									$0		$20,000	$0	$0	$0		$20,000
TOTALS FOR LEGAL NAME									$0		$20,000	$0	$0	$0		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		APHEC International, Inc.														
APPLICANT NAME		APHEC		APHEC International, Inc.												
Health Services - The People's Clinic	*Health services for 420 low-to-moderate income persons, outpatient primary care, laboratory, X-Ray, health screenings, and health education. Located at 12400 West Dixie Highway, Miami.*	N/A *North Miami* *N/A* *N/A*	Multi-District 1,2,3,4, 13	Public Service	N/A			CDBG	$142,094	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042020			FY 2003 Activity ID												
TOTALS FOR AGENCY									$142,094		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$142,094		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Artz-N-The Hood, Inc.															
APPLICANT NAME	ARTZ	Artz-N-The Hood, Inc.														
Fines Art and Theatre Technology Camp	*Provide after school and summer cultural programs for 70 at-risk youth whose parents are moving from welfare-to-work to discourage gang activity, drug abuse and teen pregnancy. Program is located at Hadley Park and at James E Scott Community Center.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$36,000 2003	CDBG	$85,000	AHAB $0 URTF $0 OTAC $10,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	1010			FY 2003 Activity ID		1010	$36,000									
TOTALS FOR AGENCY							$36,000		$85,000		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$36,000		$85,000		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	ASPIRA of Florida, Inc.															
APPLICANT NAME	ASPIRA	ASPIRA of Florida, Inc.														
ASPIRA South Youth Sanctuary	*Provide youth programs (tutoring, dance, karate, art, girl scouts & cultural events) after school to prevent crime and juvenile pregnancy for 100 Latino migrants and other minority youth of low-to-moderate families serving Leisure City and Florida City.*	MULTIPLE NRSA *N/A* *N/A* *Naranja*	Multi-District 8,9	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	1059			FY 2003 Activity ID		1059	$40,000									
TOTALS FOR AGENCY							$40,000		$75,000		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$40,000		$75,000		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Assistance to the Elderly, Inc.															
APPLICANT NAME	ATTE	Assistance to the Elderly, Inc.														
Energy Efficiency Improvement	*Purchase and installation of 250 air conditioning units at Residential Plaza located at 5617 NW 7 Street for elderly Adult Congregate Living Facility [ACLF] residents in the City of Miami..*	NON-NRSA *City of Miami* *N/A* *N/A*	06	Housing	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4003	$75,000									
PLAN (Permanent Living Assistance Now) Program	*Provide permanent living assistance/supportive housing for 18 elderly, physically handicapped and mentally ill persons at the Residential Plaza an Adult Congregate Living Facility [ACLF].*	N/A *Miami* *N/A* *N/A*	Multi-District 2,5,6,7,10,11,12,13	Public Service	N/A			CDBG	$126,400	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	4002				FY 2003 Activity ID	4002										
Rehabilitation of Senior Citzen Center	*Rehabilitation of the senior center including, upgrading the hallway and entrance to the elevators on each of 14 floors with ceramic tile, install electric glass sliding doors at both sides of front entrance and purchasing 200 dining room tables.*	MULTIPLE NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,4,5,6,7,10,11,12,13	Housing				CDBG	$141,500	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042027				FY 2003 Activity ID											
TOTALS FOR AGENCY							$75,000		$267,900		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$75,000		$267,900		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Association For Development Of The Exceptional Incorporated, The															
APPLICANT NAME	ADOTE	Association for Development of the Exceptional, Inc., The														
Academic/ Vocational Training Program for Disabled Adults	*Provide vocational/academic training & case management at 2801 N. Miami Ave. to 70 low/mod income adults with developmental disabilities to foster work maturity skills, enhance job performance, and increase quantity/quality of production.*	MULTIPLE NRSA *City of Miami* *N/A* *North Central*	County wide	Public Service	N/A	R-1482-02	$30,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1000	$30,000									
Horticulature/Vocational Training Disabled Adults	*Provide horticultural vocational training & supervision at 12700 SW 216 St. to 42 low/mod income adults with developmental disabilities to foster work maturity skills, enhance job performance, and increase the quality/quantity of production.*	Goulds *N/A* *N/A* *Multiple*	Multi-District 8,9,11	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1001	$40,000									
TOTALS FOR AGENCY							$70,000									
TOTALS FOR LEGAL NAME							$70,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	BAME Development Corporation of South Florida, Inc.															
APPLICANT NAME	BAMEDC	BAME Development Corporation of South Florida, Inc.														
BAME Scattered Site Homes Pre-Development	*Activities leading to the development of 20 homes on scattered sites. Activity will include real estate due diligence. Will seek conveyance of 20 lots of Infill Housing Initiative and Community Revitalization Districts Programs.*	N/A	03	Housing	NONE SELECTED			SURTAX	$65,684	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049045				FY 2003 Activity ID											
New Hope Overtown	*Pre-development costs for 14 units of 40 single-family homes located between NW 5th and 6th Avenues and 6th and 8th Streets. Permits have been requested for 14 homes.*	N/A *Miami* *N/A* *N/A*	03 3,5	Housing	N/A	R-1482-02	$60,000 2003	CDBG	$82,876	AHAB $0 URTF $0 OTAC $80,000	$0	$0	$45,000	$0		$0
FY 2004 Activity ID	1011				FY 2003 Activity ID	1011	$60,000									
New Hope Overtown HOME CHDO Operating Expenses	*Pre-development costs for 14 units of 40 single-family homes located between NW 5th and 6th Avenues and 6th and 8th Streets. Permits have been requested for 14 homes.*	N/A *Miami* *N/A* *N/A*	03	Housing				HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$45,000		$45,000
FY 2004 Activity ID	20040060				FY 2003 Activity ID											
TOTALS FOR AGENCY							$60,000		$148,560		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$60,000		$148,560		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Banc of America Development, Inc															
APPLICANT NAME	BANKAM	Downtown Place, LLC														
Downtown Place	*Construction of 360 new rental units in downtown Miami.*	NON-NRSA	05	Housing				SURTAX	$1,000,000	AHAB $750,000 URTF $0 OTAC $0	$0	$0	$750,000	$750,000		$750,000
FY 2004 Activity ID	20040006			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$750,000	$750,000		$750,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$750,000	$750,000		$750,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Bargain Town, Inc.															
APPLICANT NAME	BTI	Bargain Town, Inc.														
Rehabilitation of Ethnic Food Courtyard	*Create 42 jobs benefiting low-to-moderate income persons by rehabilitation of a seven restaurant ethnic food courtyard at Bargain Town. The building was damaged by Hurricane Andrew.*	N/A N/A N/A Naranja	09	Economic Development	Princeton			CDBG	$500,000	AHAB $0 URTF $250,000 OTAC $70,000	$0	$0	$70,000	$40,000		$40,000
FY 2004 Activity ID	20042028			FY 2003 Activity ID												
TOTALS FOR AGENCY									$500,000		$0	$0	$70,000	$40,000		$40,000
TOTALS FOR LEGAL NAME									$500,000		$0	$0	$70,000	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Bayview Center for Mental Health, Inc.															
APPLICANT NAME	BCMH	Bayview Center for Mental Health, Inc.														
Employment Training and Placement - Food Service	*Continuation of food service training, job placement (24 jobs) for low / moderate income individuals with psychiatric disabilities/substance abuse problems who are homeless, public and assisted housing residents or making transition from welfare-to-work*	West Little River North Miami N/A N/A	04	Public Service	N/A	R-1482-02	$38,000 2003	CDBG	$45,786	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID: 4029				FY 2003 Activity ID:		4029	$38,000									
Employment Training and Placement - Word Processing and Data	*Training in word processing/data entry, job placement and support for 30 low-to-moderate income individuals with psychiatric disabilities/substance abuse problems, homeless, residents of public housing or those making the transition from welfare-to-work.*	West Little River North Miami N/A N/A	04	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$29,856	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID: 4030				FY 2003 Activity ID:		4030	$20,000									
Focus House Renovation	*Facility improvement / renovation / repairs to improve accessibility for low-to-moderate income adults with serious psychiatric disabilities at 1585 NE 123 St. in N. Miami.*	N/A North Miami N/A N/A	04	Capital Improvement				CDBG	$104,716	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID: 20040012				FY 2003 Activity ID:												
TOTALS FOR AGENCY							$58,000		$180,358		$0	$0	$35,000	$60,000		$60,000
TOTALS FOR LEGAL NAME							$58,000		$180,358		$0	$0	$35,000	$60,000		$60,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Belafonte Tacolcy Center, Inc.														
APPLICANT NAME		BTC		Belafonte Tacolcy Center, Inc.												
Families Against Suspension and Termination (FAST)	*Encourage academic success, conflict resolution, technical programs, job skills, case management, individual/ group/family counseling, drug prevention for 125 suspended at-risk youth of low-to-mod income families in Liberty City & Model City.*	N/A Miami N/A N/A	Multi-District 1,2,3,4, 5,13	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	3003			FY 2003 Activity ID		3003	$50,000									
TOTALS FOR AGENCY							$50,000		$100,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$50,000		$100,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA	CITY/MUNICIPALITY/EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Bello and Lopez Personnel Solutions																
APPLICANT NAME	BLPS	Bello and Lopez Personnel Solutions															
Bello & Lopez Personnel Solutions	*Provide training and employment for the residents of Leisure City. The goal is to teach residents how to market themselves for the jobs they are qualified for. [NON-RESPONSIVE]*	Leisure City	08	Economic Development	Leisure City			CDBG	$300,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048005			FY 2003 Activity ID													
TOTALS FOR AGENCY									$300,000		$0	$0	$0	$0		$0	
TOTALS FOR LEGAL NAME									$300,000		$0	$0	$0	$0		$0	

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Best Buddies International, Inc.**															
APPLICANT NAME	BBI	**Best Buddies International, Inc.**														
Friendships for Youth	*To foster acceptance of teens with development disabilities by matching 830 students in regular and special education classes in one-to-one friendships. All participants especially "at risk" teens benefit from this positive peer relationship.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$175,000 2003	CDBG	$250,000	AHAB $0 URTF $0 OTAC $175,000	$0	$0	$145,000	$150,000		$150,000
FY 2004 Activity ID	3084			FY 2003 Activity ID		3084	$175,000									
TOTALS FOR AGENCY							$175,000		$250,000		$0	$0	$145,000	$150,000		$150,000
TOTALS FOR LEGAL NAME							$175,000		$250,000		$0	$0	$145,000	$150,000		$150,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Beta Tau Zeta Royal Association, Inc.															
APPLICANT NAME	BTZRA	Beta Tau Zeta Royal Association, Inc.														
Community ROYAL Reading Pact (Parent & Children Together)	*Tutoring and mentoring, teacher-directed reading and math instruction for 80 youth from low-to-moderate income families in Model City. Program is designed to increase students' academic performance in FCAT reading, math, computer skills and self-esteem.*	Model City Miami N/A Brownsville	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$40,000		$40,000
FY 2004 Activity ID	1012			FY 2003 Activity ID		1012	$40,000									
TOTALS FOR AGENCY							$40,000		$75,000		$0	$0	$0	$40,000		$40,000
TOTALS FOR LEGAL NAME							$40,000		$75,000		$0	$0	$0	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Better Way of Miami**															
APPLICANT NAME	BWOM	**Better Way of Miami, Inc.**														
Better Way Apartments	*Provide improvements to 56 unit permanent housing complex for formerly homeless, low income, addicted males and females. Install mandated fire alarm system, replace selected appliances, purchase lawn equipment, upgrade driveways, guard booth.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$42,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	3002	$42,000									
Building Rehabilitation Better Way East and West	*Building rehabilitation at 800 NW 28 St. including, roof replacement and termite tenting to a homeless housing complex with 60 transitional beds and 36 SRO units for formerly homeless, very low income, addicted males.*	NON-NRSA *Miami* *N/A*	County wide	Capital Improvement				CDBG	$78,900	AHAB $0 URTF $0 OTAC $78,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	3001				FY 2003 Activity ID	3001										
TOTALS FOR AGENCY							$42,000		$78,900		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$42,000		$78,900		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Biscayne Nature Center															
APPLICANT NAME	BNC	Biscayne Nature Center														
Off the Streets with Nature	*To conduct hands-on educational & recreational programs all day each Saturday, serving 2,500 children and a 6-week Summer Camp which will serve 300 children.*	COUNTYWIDE	County wide	Public Service	N/A			CDBG	$194,350	AHAB $0	$0	$0	$0	$0		$0
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID	20041022			FY 2003 Activity ID												
TOTALS FOR AGENCY									$194,350		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$194,350		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Black Economic Development Coalition, Inc. / Tools For Change**															
APPLICANT NAME	BEDC	**Black Economic Development Coalition, Inc.**														
Commercial Revitalization of Shopping Center	*Rehabilitation of a commercial/industrial building for economic development activity, review current zoning specifications, hire contractor / developer to redevelop site into commercial retail center for 8 businesses and create 16 new jobs.*	N/A Miami N/A N/A	03	Economic Development	Opa-Locka			CDBG	$350,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042017			FY 2003 Activity ID												
Economic Development Technical Assistance	*Technical Assistance at 6015 NW 7 Ave. to 150 businesses. Providing services such as business formation, loan packaging, business plans, contract procurement assistance, business information and certification preparation assistance; creating 25 jobs.*	N/A Miami N/A N/A	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$300,000 2003	CDBG	$495,000	AHAB $0 URTF $200,000 OTAC $300,000	$0	$0	$300,000	$300,000		$300,000
FY 2004 Activity ID	3000			FY 2003 Activity ID		3000	$300,000									
Micro-Enterprise Technical Assistance	*Provide 40 micro-loans for low-to-moderate income entrepreneurs including business formation assistance, job placement, loan packaging services located at 6015 NW 7 Ave. (D/B/A as Tools for Change)*	N/A Miami N/A N/A	03	Economic Development	MULTIPLE TUA			CDBG	$350,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042016			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Renovation of Carver Theater	*Renovation of Carver Theater for community revitalization and area improvement.*	Model City *N/A* *N/A* *N/A*	03	Capital Improvement				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$20,000	$0	$0	$0		$20,000
FY 2004 Activity ID: 20040055				FY 2003 Activity ID:												
TOTALS FOR AGENCY							$300,000		$1,195,000		$20,000	$0	$300,000	$300,000		$320,000
TOTALS FOR LEGAL NAME							$300,000		$1,195,000		$20,000	$0	$300,000	$300,000		$320,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Blessed Hope Ministries															
APPLICANT NAME	BHM	Blessed Hope Ministries														
Youth Services	*Youth services for 50 at-risk youth of low-to-moderate income families, serving Carol City and Opa-Locka communities. Services include FCAT and SAT test prep, tutoring, cultural programs, and case management services at 3808 NW 167 ST.*	Opa-Locka N/A N/A N/A	01	Public Service	N/A			CDBG	$85,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042012			FY 2003 Activity ID												
TOTALS FOR AGENCY									$85,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$85,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Borinquen Health Care Center															
APPLICANT NAME	BHCC	Borinquen Health Care Center														
Health Services - Preventive Care	*Preventive care for 2,000 low-to-moderate income persons providing hypertension, diabetes, HIV, pregnancy, screening and testing. Located at 1401 SW 107 Ave., Miami.*	NON-NRSA N/A N/A N/A	11	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$65,000		$65,000
FY 2004 Activity ID	20042013			FY 2003 Activity ID												
TOTALS FOR AGENCY									$150,000		$0	$0	$0	$65,000		$65,000
TOTALS FOR LEGAL NAME									$150,000		$0	$0	$0	$65,000		$65,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Boys and Girls Club of Miami, Inc.															
APPLICANT NAME	BGC	Boys and Girls Club of Miami, Inc.														
Coral Gables/West Coconut Grove Youth Program	*Youth services for 300 at-risk youth of low-to-moderate income families. After-school educational and recreational program at Armbrister Park, 236 Gd. Ave, Coral Gables/Coconut Grove NRSA.*	Coral Gables *N/A* *N/A* *N/A*	07	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$210,890	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$70,000	$70,000		$70,000
FY 2004 Activity ID	4004			FY 2003 Activity ID		4004	$100,000									
Gwen Cherry Park Youth Program	*Youth Services for 600 at-risk youth of low-to-moderate income families located at Gwen Cherry Park 7090 NW 22 Ave. Activities include basketball, tennis, karate, computer lab, and Girl Scouts.*	Model City *N/A* *N/A* *N/A*	02	Public Service	N/A	R-1482-02	$125,000 2003	CDBG	$248,745	AHAB $0 URTF $0 OTAC $125,000	$0	$0	$95,000	$95,000		$95,000
FY 2004 Activity ID	4005			FY 2003 Activity ID		4005	$125,000									
TOTALS FOR AGENCY							$225,000		$459,635		$0	$0	$165,000	$165,000		$165,000
TOTALS FOR LEGAL NAME							$225,000		$459,635		$0	$0	$165,000	$165,000		$165,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Brickell View Development Group LLLP															
APPLICANT NAME	BVDG	Brickell View Development Group														
Brickell View	*Construction of 108 homeownership units and 18,000 sq. ft. of commerical/retail space at 800 SW 9 Avenue and 900 SW 8 Street.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$450,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		4032	$450,000									
TOTALS FOR AGENCY							$450,000									
TOTALS FOR LEGAL NAME							$450,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	C2MV Investments, LLC															
APPLICANT NAME	CMVLLC	C2MV Investments, LLC														
C2MV Manor - Small Rental Building	*To acquire, rehabilitate and preserve the affordability of an 8-unit building located in 3500 NW 3rd Avenue. Rents will be affordable to families earning as little as 50% of County median income.*	NON-NRSA	02	Housing	NONE SELECTED			SURTAX	$194,876	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049013				FY 2003 Activity ID											
Cobo Apartments	*To acquire, rehabilitate and preserve the affordability of an 8-unit building located in Opa-Locka. Rents will be affordable to families earning as little as 50% of County median income.*	Opa-Locka	07	Housing				SURTAX	$207,038	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049012				FY 2003 Activity ID											
TOTALS FOR AGENCY									$401,914		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$401,914		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	CAC Advisory Committee															
APPLICANT NAME	CAC	CAC Advisory Committee Opa-locka														
CAC Advisory Committee Fund Opa-locka	*Unprogrammed CAC Advisory Committee Fund for eligible high priority projects in each of the nine neighborhood revitalization strategy areas.*	Opa-Locka *N/A* *N/A* *N/A*	01	TBD	N/A	R-1482-02	$30,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		15005	$30,000									
TOTALS FOR AGENCY							$30,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	CAC Advisory Committee															
APPLICANT NAME	CAC	CAC Advisory Committee South Miami														
CAC Advisory Committee Fund South Miami	*Unprogrammed CAC Advisory Committee Fund for eligible high priority projects in each of the nine neighborhood revitalization strategy areas.*	South Miami *N/A* *N/A* *N/A*	07	TBD	MULTIPLE TUA	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		15007	$100,000									
TOTALS FOR AGENCY							$100,000									
TOTALS FOR LEGAL NAME							$130,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY/EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Camacol Loan Fund, Inc.															
APPLICANT NAME	CLF	Camacol Loan Fund, Inc.														
Economic Development - Technical Assistance	*Provide Economic Development technical assistance to 20 small and micro businesses resulting in the creation of 45 jobs for low-to-moderate persons. Assistance includes preparation of 24 business plans and loan applications at 1417 W. Flagler St., Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05	Economic Development	N/A			CDBG	$180,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$75,000	$75,000		$75,000
FY 2004 Activity ID	20042014			FY 2003 Activity ID												
TOTALS FOR AGENCY									$180,000		$0	$0	$75,000	$75,000		$75,000
TOTALS FOR LEGAL NAME									$180,000		$0	$0	$75,000	$75,000		$75,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Camille and Sulette Merilus Foundation															
APPLICANT NAME	CSMF	Camille and Sulette Merilus Foundation														
Day by Day Assistance for the Needy	*This facility will be open year round to provide food, clothing, blankets & other forms of assistance. Facility services include a daily soup kitchen and disaster information resource center during emergencies. [NON-RESPONSIVE]*	NON-NRSA	County wide	Public Service	N/A			CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048028				FY 2003 Activity ID											
Jason 7 Elisha Merilus Youth Club	*To reach at-risk youth in the Dorsey Park area by providing after school sports, tutoring, computers for school work, and social worker to help identify youth with problems outside our scope. [NON-RESPONSIVE]*	NON-NRSA	Multi-District 2,3,5,7	Public Service	N/A			CDBG	$372,303	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048035				FY 2003 Activity ID											
TOTALS FOR AGENCY									$372,303		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$372,303		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Camillus House, Inc.**															
APPLICANT NAME	CH **Camillus House, Inc.**															
Airbase Housing Program Match Funds	*To provide match funding for the HUD grant that funds the core operations of the Airbase Housing Program, which provides transitional housing and supportive services to 288 homeless families with children.*	N/A N/A N/A N/A	09	Public Service	N/A			CDBG	$141,461	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040015				FY 2003 Activity ID											
Beckham Hall Emergency Shelter	*Match funds for the operation of shelter for homeless men.*	NON-NRSA Miami N/A N/A	County wide	Public Service	N/A			CDBG	$108,381	AHAB $0 URTF $0 OTAC $108,000	$0	$0	$0	$75,000		$75,000
FY 2004 Activity ID	20043022				FY 2003 Activity ID											
Beckham Hall Emergency Shelter	*For the operation of the Beckham Hall Emergency Shelter for the homeless men.*	N/A Miami N/A N/A	County wide	Public Service	N/A			ESG	$33,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040016				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Beckman Hall Capital Improvements	*Improvements to Beckham Hall at 2735 N.W 10 Ave. to include upgrade of fire alarm, replacement of air conditioners, retiling, repairs to bathrooms and other structural repairs.*	COUNTYWIDE *N/A* *N/A* *N/A*	03	Capital Improvement	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	13055	$75,000									
Camillus Airbase Treatment	*Provide pre-development funds for a 10-unit new facility at SW 283rd St & SW 123rd Ave for homeless / low income and addicted families. Pre-development includes architecture, environmental and soil testing, appraisal and survey.*	COUNTYWIDE *N/A* *N/A* *N/A*	09	Housing	N/A	R-1482-02	$50,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14039	$50,000									
Camillus Behavioral Health Ctr. Const	*Construction of a new Camillus House Center within the new homeless facility, providing 19 units for adult homeless men. The location of the project is between NW 7th Ave and NW 17th Street.*	N/A *Miami* *N/A* *N/A*	County wide	Capital Improvement	NONE SELECTED			CDBG	$500,000	AHAB $0 URTF $0 OTAC $500,000	$0	$0	$50,000	$0		$0
FY 2004 Activity ID	20043023				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Camillus Safe Haven Construction	*Construction of new safe haven facility, within new homeless complex to be located at NW 7 AVE and NW 17 ST. Will provide 20 SRO units of permanent housing to chronically homeless, mentally ill adults.*	Model City	County wide	Housing	NONE SELECTED			HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048061			FY 2003 Activity ID												
Emergency Shelter Grant - Beckham Hall Emergency Shelter	*Operate the Beckham Hall facility, providing 100-beds of emergency shelter to homeless men for up to 90 days.*	NON-NRSA *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$750,000 2003	ESG	$750,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$750,000	$750,000		$750,000
FY 2004 Activity ID	4033			FY 2003 Activity ID		4033	$750,000									
TOTALS FOR AGENCY							$875,000		$2,032,842		$0	$0	$800,000	$825,000		$825,000
TOTALS FOR LEGAL NAME							$875,000		$2,032,842		$0	$0	$800,000	$825,000		$825,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Caribbean Feeding Program															
APPLICANT NAME	CFP	Caribbean Feeding Program														
Building Acquisition	*To obtain a building to establish a program designed to provide clothing, food and other items for low-to-moderate income families.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 4,6,7,8,9	Capital Improvement				CDBG	$130,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040024				FY 2003 Activity ID											
Clothing & Feeding The People	*Providing clothing, food & other needed items to the low-to-moderate income families. Agency's operating location is undetermined.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 4,6,7,8,9	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040025				FY 2003 Activity ID											
TOTALS FOR AGENCY									$205,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$205,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Carrfour Corporation															
APPLICANT NAME	CARRFOU	Carrfour Corporation														
Ctiy View Apartments	*Service delivery costs for the rehabilitation of 66 multi-family rental units to provide permanent housing for formerly homeless individuals.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$88,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14062	$88,000									
Harding Village	*Service delivery costs for multifamily acquisition and rehabilitation of 92 SRO units at 8540 Harding Avenue. 74 SRO units will serve formerly homeless adults; 18 units will be affordable for households below 60% AMI.*	NON-NRSA *City of Miami Beach* *N/A* *N/A*	04	Housing	N/A	R-1482-02	$50,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	17009	$50,000									
Harding Village	*To provide pre-development funding for 92 unit SRO project in Miami Beach. 74 units for homeless and 18 units for individuals making less than 60% area median income.*	NON-NRSA *Miami Beach* *N/A* *N/A*	04	Housing	NONE SELECTED			CDBG	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3005				FY 2003 Activity ID	3005										

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Public Services & Operations Match Request	*Provide a 20% supportive services match for three existing projects and two new projects and a 25% operating match for one new project. All of the projects provide housing and supportive services to 359 homeless people at five sites.*	NON-NRSA *City of Miami* *N/A* *N/A*	Multi-District	Public Service	N/A	R-1482-02	$120,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	3009	$120,000									
SFPC Community Housing	*34-unit scattered site project providing permanent housing for chronically homeless. Single family homes will be acquired in close proximity to existing support services centers where residents will receive case management services.*	NON-NRSA	Multi-District	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049042				FY 2003 Activity ID											
Sunsouth Place	*Service delivery support for rehabilitation of a multi-famly building at 530 Meridian Ave. to provide 55 SRO units for formerly homeless adults and 15 market rate units.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$50,000 2003	HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14037	$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Supportive Services Program	*To provide comprehensive supportive services to the 248 formerly homeless residents of Rivermont, Wynwood and Del Prado.*	NON-NRSA *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$176,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$150,000		$150,000
FY 2004 Activity ID	20043011			FY 2003 Activity ID												
Thomas Jefferson	*To provide pre-development funding for 35 unit S.R.O. project. Acquisition and rehab projecct providing 35 supportive housing units to homeless adults impacted by disabilities.*	NON-NRSA *N/A* *N/A* *Naranja*	09	Capital Improvement	NONE SELECTED			CDBG	$150,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043010			FY 2003 Activity ID												
Thomas Jefferson	*Acquisition & rehab project providing 35 supportive housing units to homeless adults impacted by disabilities. US HUD Shelter & Care and SHIP funds have already been awarded to the project.*	N/A	County wide	Capital Improvement	NONE SELECTED			HOME	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049041			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Villa Aurora	*Service delivery support for the rehabilitation of a 2 story building at 1398 S.W 1 Street to provide 46 transitional housing beds for families*	NON-NRSA *City of Miami* *N/A* *N/A*	Multi-District	Public Service	N/A	R-1482-02	$50,000 2003	HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14060	$50,000									
TOTALS FOR AGENCY							$358,000		$2,401,000		$0	$0	$0	$150,000		$150,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Carrfour Corporation**															
APPLICANT NAME	CARRFOU	**Harding Village, Ltd. / Carrfour Corporation**														
Harding Village	*Acquisition and rehabilitation of three multifamily buildings to provide 74 supportly housing SRO units to formerly homeless individuals and 18 affordable SRO units. There are a total of 92 SRO units.*	NON-NRSA *City of Miami Beach* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$900,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3010	$900,000									
TOTALS FOR AGENCY							$900,000									
TOTALS FOR LEGAL NAME							$1,258,000		$2,401,000		$0	$0	$0	$150,000		$150,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Cavette Investments Inc.															
APPLICANT NAME	CAVET	Cavette Investments, Inc.														
Cavette Apartments	*The rehabilitation and refinancing of 18 rental housing units 1235 Sw 6 Street for very low income individuals and families.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$250,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		6001	$250,000									
TOTALS FOR AGENCY							$250,000									
TOTALS FOR LEGAL NAME							$250,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Center for Emerging Art, Inc.															
APPLICANT NAME	CEA	Center for Emerging Art, Inc.														
Digital Divide	*Provide 400 disabled people the skills, experiences, and resources needed to succeed in the digital age at the Hope Center.*	NON-NRSA *Miami* *N/A* *N/A*	05	Public Service	N/A			CDBG	$16,760	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043016			FY 2003 Activity ID												
TOTALS FOR AGENCY									$16,760		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$16,760		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Center for Family and Child Enrichment, Inc., The															
APPLICANT NAME	CFCE	Center for Family and Child Enrichment, Inc., The														
Parenting Skills Training Program	*Parent education for 200 families with children at-risk for child abuse and neglect. Program provides 12 week classes, support groups, case management, home visitation, and case plan assistance for families in the child protection system.*	Opa-Locka *N/A* *N/A* *Carol City*	01	Public Service	N/A			CDBG	$202,515	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043019			FY 2003 Activity ID												
TOTALS FOR AGENCY									$202,515		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$202,515		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Center for Independent Living of South Florida**															
APPLICANT NAME	CILSF	**Center for Independent Living of South Florida**														
On a Roll	*Countywide educational and independent & living training program to serve 105 persons with disabilities at 501 NE First Avenue.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$45,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	6000	$45,000									
On a Roll	*Basic adult education for 75 adults with all types of disabilities.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	20043017				FY 2003 Activity ID											
TOTALS FOR AGENCY							$45,000		$100,000		$0	$0	$20,000	$20,000		$20,000
TOTALS FOR LEGAL NAME							$45,000		$100,000		$0	$0	$20,000	$20,000		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Center for Minority Studies, Inc.															
APPLICANT NAME	CFMS	Center for Minority Studies, Inc.														
Medication Adherence & Health Literacy Program	*Program to provide a one-to-one adherence educational series for 400 HIV/AIDS patients. C.M.S. will conduct their services in collaboration with the patient and their healthcare provider.*	MULTIPLE NRSA *N/A* *N/A* *West Perrine*	09	Public Service	N/A			CDBG	$85,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043005			FY 2003 Activity ID												
TOTALS FOR AGENCY									$85,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$85,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Center for Positive Connections, Inc., The															
APPLICANT NAME	CPC	Center for Positive Connections, Inc., The														
HIV/AIDS Psychosocial and Prevention Education Service	*Provide services to 23,852 HIV/AIDS disabled countywide. Services include complementary/holistic therapy, educational outreach, emotional support/counseling, social support & housing.*	COUNTYWIDE	County wide	Public Service	N/A			CDBG	$117,125	AHAB $0	$0	$0	$45,000	$40,000		$40,000
		N/A	1,2,3,4							URTF $0						
		N/A														
		MULTIPLE SELECTED								OTAC $0						
FY 2004 Activity ID	3090			FY 2003 Activity ID	3090											
TOTALS FOR AGENCY									$117,125		$0	$0	$45,000	$40,000		$40,000
TOTALS FOR LEGAL NAME									$117,125		$0	$0	$45,000	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Center of Information & Orientation, Inc.**															
APPLICANT NAME	CIOI	**Center of Information & Orientation, Inc.**														
Employment And Training Services	*Employment counseling and job placement for 152 low-and-moderate income residents of Little Haiti and West Little River.*	West Little River *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$60,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043006			FY 2003 Activity ID												
Youth Leadership & Recreational Program	*Youth services for 150 youth from low-and-moderate income households in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043024			FY 2003 Activity ID												
TOTALS FOR AGENCY									$110,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$110,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Centro Campesino Farmworker Center, Inc.**															
APPLICANT NAME	CENTRO	**Centro Campesino Farmworker Center, Inc.**														
Florida City Village Phase V	*To provide developer overhead costs associated with the construction, marketing and homebuyer closing of 15 units of this 150-unit single-family homeownership development.*	NON-NRSA	Multi-District 8,9	Housing				CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	**1014**				FY 2003 Activity ID	1014										
Florida City Village Phases II, III and IV	*To provide developer overhead costs associated with the construction, marketing and homebuyer closing of 33 units of this 150-unit single-family homeownership development.*	N/A	Multi-District 8,9	Housing	NONE SELECTED			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$50,000	$0		$0
FY 2004 Activity ID	**20049035**				FY 2003 Activity ID											
Florida City Villages Phase II, III & IV	*Provide developer overhead costs of construction, marketing and homebuyer closing of 33 units of a 150-unit single-family homeownership development located in Florida City.*	NON-NRSA *N/A* *N/A* *N/A*	09	Housing	NONE SELECTED	R-1482-02	$50,000 2003	HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$45,000		$45,000
FY 2004 Activity ID	**1017**				FY 2003 Activity ID	1017	$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Florida City Villages Phase II, III & IV	*Provide developer overhead costs of construction, marketing and homebuyer closing of 33 units of a 150-unit single-family homeownership development located in Florida City.*	NON-NRSA *N/A* *N/A* *N/A*	09	Housing	NONE SELECTED	R-1482-02	$500,000 2003	CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$20,000	$0	$45,000	$0		$20,000
FY 2004 Activity ID	1021				FY 2003 Activity ID	1021	$500,000									
Florida City Villages Phase V	*Provide construction and permanent financing for 15 units of a 150 unit single-family homeownership development.*	NON-NRSA *N/A* *N/A* *N/A*	09	Housing	N/A	R-1482-02	$500,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	1020	$500,000									
Florida City Villages Phase V	*Service delivery costs to support the construction, management, accounting, marketing and homebuyer closings on 15 units of a 150-unit homeownership development.*	NON-NRSA *N/A* *N/A* *N/A*	09	Housing	N/A	R-1482-02	$50,000 2003	HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	13084	$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Florida City Villages Phase VI	*To provide site and other project development funding of 13 units of this 150-unit single-family homeownership development.*	N/A	Multi-District 8,9	Housing				HOME	$500,000	AHAB $250,000 URTF $0 OTAC $0	$0	$0	$250,000	$250,000		$250,000
FY 2004 Activity ID	20049034				FY 2003 Activity ID											
Florida City Villages Phase VI	*To provide site and other project development funding of 13 units of this 150-unit single-family homeownership development.*	NON-NRSA	Multi-District 8,9	Housing				CDBG	$550,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040044				FY 2003 Activity ID											
Florida City Villages Phases II, III, IV	*Provide affordable predevelopment support for the construction, marketing and homebuyer closings of 33 units of a 150 unit single-family development located at 901 SW 2 ST.*	NON-NRSA N/A N/A N/A	09	Housing	N/A	R-1482-02	$75,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14044	$75,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Hacienda West	*Provide service support for the construction, marketing and homebuyer closings for the last 17 units of a 38 unit single-family development located at SW 304 ST and 187 Ave*	NON-NRSA *N/A* *N/A* *N/A*	08	Housing	N/A	R-1482-02	$40,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	1019	$40,000									
Homebuyer Educational Counseling Services	*Providing homebuyer educational counseling service to 125 potential buyers. Sessions include credit & financial analysis, purchase & lending process and budgeting & home maintenance.*	N/A *N/A* *N/A* *N/A*	Multi-District 8,9	Housing	N/A	R-1482-02	$50,000 2003	SURTAX	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	1005				FY 2003 Activity ID	1005	$50,000									
Neighborhood Center Equipment	*Provide access to computer services for 1000 low mod individuals through the Centro Villas Neighborhood Center located at 35801 SW 186 Ave.*	NON-NRSA *N/A* *N/A* *N/A*	09	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	1016	$25,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
YouthPride School Success Program	*To provide youth services at two neighborhood centers: Centro Villas and Everglades Community Association for 350 youth and parents in Florida City. Services include tutoring, field trips, Saturday Music Program, and Summer Camp.*	NON-NRSA	Multi-District 8,9	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	13082			FY 2003 Activity ID	13082											
TOTALS FOR AGENCY							$1,290,000		$1,350,000		$20,000	$0	$345,000	$295,000		$315,000
TOTALS FOR LEGAL NAME							$1,290,000		$1,350,000		$20,000	$0	$345,000	$295,000		$315,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Centro de Entrenamiento para Discapacitados, Corp.															
APPLICANT NAME	CED	Centro de Entrenamiento para Discapacitados, Corp.														
Fencing Training For The Disabled-Youth-Wheelchair	*Provide activities of physical condition and athletic training to 100 persons with physical and auditory disabilities. Activity location: 6856 SW 53 ST. & 2351 SE 12 AVE.*	COUNTYWIDE *N/A* *N/A* *South Miami*	Multi-District 9,10,11,12	Public Service	N/A			CDBG	$117,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043004				FY 2003 Activity ID											
Learning Activities For Disabled Children	*To provide learning activities to 60 disabled children between the ages of 3 to 6. Activity location: 12272 SW 26 ST.*	COUNTYWIDE *N/A* *N/A* *Tamiami*	Multi-District 9,10,11,12	Public Service	N/A			CDBG	$130,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043003				FY 2003 Activity ID											
TOTALS FOR AGENCY									$247,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$247,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Century 21 Frank K. Cooper, R.E., Inc.															
APPLICANT NAME	CFCRE	Century 21 Frank K. Cooper, R.E., Inc.														
46th Street Duplexes	*Renovation of fourteen units (7 duplexes.) Each unit has 2-bdrms/1bath. Scheduled improvements include central A/C, tile, new kitchen, bathroom appliances, fixtures, windows, electrical and plumbing.*	N/A	03	Housing	NONE SELECTED			SURTAX	$225,000	AHAB $225,000 URTF $0 OTAC $0	$0	$0	$225,000	$225,000		$225,000
FY 2004 Activity ID	20049036			FY 2003 Activity ID												
TOTALS FOR AGENCY									$225,000		$0	$0	$225,000	$225,000		$225,000
TOTALS FOR LEGAL NAME									$225,000		$0	$0	$225,000	$225,000		$225,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Charlee of Dade County, Inc.															
APPLICANT NAME	CHDC	Charlee of Dade County, Inc.														
Charlee Children's Depot	*To provide various items, including new and/or used furniture, clothing, car seats, beds and other essential items for foster children and their families.*	N/A *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$250,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040028			FY 2003 Activity ID												
Court Services Unit	*Program to provide legal advocacy services and representation to 400 children in the foster care system, in and out of court.*	COUNTYWIDE *Miami* *N/A* *MULTIPLE SELECTED*	County wide	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	4020			FY 2003 Activity ID		4020	$50,000									
TOTALS FOR AGENCY							$50,000		$450,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$50,000		$450,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Children's Home Society															
APPLICANT NAME	CHS	Children's Home Society														
Allapattah/ Brownsville Family Neighborhood Ctr.	*Providing multiple services to 700 at-risk children, youth and families.*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$215,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043015			FY 2003 Activity ID												
TOTALS FOR AGENCY									$215,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$215,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Children's Mental Health Center (CMHC), Inc.															
APPLICANT NAME	CMHC	Children's Mental Health Center (CMHC), Inc.														
Building Self Esteem and Tutoring (Empowerment)	*Provide self esteem and tutoring services for 40 youth for 9 months. [NON-RESPONSIVE]*	Opa-Locka	Multi-District 1,13	Public Service	N/A			CDBG	$187,500	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048007			FY 2003 Activity ID												
TOTALS FOR AGENCY									$187,500		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$187,500		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Citizen's Crime Watch of Miami-Dade County, Inc.															
APPLICANT NAME	CCWMD	Citizen's Crime Watch of Miami-Dade County, Inc.														
Community Crime Watch	*Establish crime watch groups countywide, specifically targeting all NRSA and school districts.*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,4,5,6,7,8,9,13	Public Service	N/A	R-1482-02	$90,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$75,000		$75,000
FY 2004 Activity ID	6004			FY 2003 Activity ID		6004	$90,000									
TOTALS FOR AGENCY							$90,000		$150,000		$0	$0	$0	$75,000		$75,000
TOTALS FOR LEGAL NAME							$90,000		$150,000		$0	$0	$0	$75,000		$75,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of Hialeah															
APPLICANT NAME	HIALEAH	Hialeah-Dade Development, Inc														
City of Hialeah Economic Development	*Enhance the economic climate of Hialeah, Hialeah Gardens, Miami Lakes, Medley, Miami Springs, Virginia Gardens, Melrose, and Unincorporated Miami-Dade County through loan packaging, marketing, and research studies to create 50 jobs.*	N/A Hialeah N/A N/A	Multi-District 2,6,12,13	Economic Development	N/A	R-1482-02	$125,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $125,000	$0	$0	$95,000	$90,000		$90,000
FY 2004 Activity ID	5023			FY 2003 Activity ID		5023	$125,000									
TOTALS FOR AGENCY							$125,000		$125,000		$0	$0	$95,000	$90,000		$90,000
TOTALS FOR LEGAL NAME							$125,000		$125,000		$0	$0	$95,000	$90,000		$90,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of Hialeah Gardens															
APPLICANT NAME	CITYHG	City of Hialeah Gardens														
Hydra-Samari Access Road Reconstruction	*Complete the reconstruction of the Hydra-Samari access road, and provide essential drainage and access improvements to the low and moderate-income residents of Samari Lakes East and Hydra Villas Condominiums.*	NON-NRSA *N/A* *N/A* *N/A*	12	Capital Improvement	N/A	R-1482-02	$249,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	5026	$249,000									
Nw 92 Ave. Improvements	*This project will provide roadway and drainage improvements to NW 92 Avenue from NW 122 ST to Okeechobee Road.*	NON-NRSA *N/A* *Hialeah Gardens* *Hialeah Gardens*	12	Capital Improvement	NONE SELECTED			CDBG	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043000				FY 2003 Activity ID											
TOTALS FOR AGENCY							$249,000		$500,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$249,000		$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of Miami															
APPLICANT NAME	CITYM	City of Miami														
City of Miami Multi-Family Housing Rehabilitation	*Provide multi-family housing rehab for properties with expiring contracts for Section-8 based housing units, in order to increase availability of decent affordable homeownership and rental housing units.*	N/A	03	Housing	NONE SELECTED			SURTAX	$2,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049052			FY 2003 Activity ID												
TOTALS FOR AGENCY									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of North Miami Beach															
APPLICANT NAME	NMB	City of North Miami Beach														
Highland Village Wastewater Improvement	*Construct a new wastewater collection system, clean and remove the existing septic systems.*	NON-NRSA *N/A* *North Miami Beach* *N/A*	04	Capital Improvement	NONE SELECTED	R-1482-02	$200,000 2003	CDBG	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$900,000	$700,000		$700,000
FY 2004 Activity ID	6017			FY 2003 Activity ID		6017	$200,000									
TOTALS FOR AGENCY							$200,000		$500,000		$0	$0	$900,000	$700,000		$700,000
TOTALS FOR LEGAL NAME							$200,000		$500,000		$0	$0	$900,000	$700,000		$700,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of Opa-locka															
APPLICANT NAME	OPALOCK	City of Opa-locka														
City of Opa-locka Crime Prevention	*Provide social services to 160 low-and-moderate income youth between the ages of 8 and 18 in the Opa-locka NRSA. Services provided include counseling, tutoring, community service, and cultural enrichment. Location: 390 Bahman Avenue*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$75,000		$75,000
FY 2004 Activity ID	3096			FY 2003 Activity ID		3096	$100,000									
Curtis Drive Infrastructure Improvements Phase II	*Construct a new drainage system, sanitary sewer upgrade, and a new 8" watermain extenstion along Curtis Drive with required fire hydrants. Location: Curtis Drive from Perviz to Harlem Avenue*	Opa-Locka *N/A* *City of Opa-locka* *N/A*	01	Capital Improvement	N/A	R-1482-02	$190,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3091	$190,000									
TOTALS FOR AGENCY							$290,000		$200,000		$0	$0	$0	$75,000		$75,000
TOTALS FOR LEGAL NAME							$290,000		$200,000		$0	$0	$0	$75,000		$75,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of South Miami															
APPLICANT NAME	SMIAMI	City of South Miami														
Community Pool at Murray Park	*Design and construction of community pool located at Murray Park 6701 SW 58 Place in the South Miami Focus Area.*	South Miami *N/A* *N/A* *N/A*	07	Capital Improvement	N/A	R-1482-02	$20,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4008	$20,000									
Reconstruction Of Church Street	*Roadway milling & resurfacing, sidewalk & curb enhancement, paving & drainage improvements, landscaping, pavement marking, water & sewer improvements, street lighting and street furniture.*	South Miami *N/A* *South Miami* *South Miami*	07	Capital Improvement	N/A	R-1482-02	$172,000 2003	CDBG	$1,550,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$95,000	$95,000		$95,000
FY 2004 Activity ID	4010				FY 2003 Activity ID	4010	$172,000									
SW 64 Street Corridor Improvements	*Preliminary street improvement and landscaping design for the SW 64 Street Corridor project.*	South Miami *N/A* *South Miami* *South Miami*	07	Capital Improvement	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043031				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Target Areawide Infrastructure Imp. Phase I	*Infrastructure improvements to include water main extension drainage and roadway rehabilitation within South Miami.*	South Miami *N/A* *South Miami* *South Miami*	07	Capital Improvement	South Miami			CDBG	$300,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID: 20043030				FY 2003 Activity ID:												
TOTALS FOR AGENCY							$192,000		$1,950,000		$0	$0	$95,000	$95,000		$95,000
TOTALS FOR LEGAL NAME							$192,000		$1,950,000		$0	$0	$95,000	$95,000		$95,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	City of Sweetwater															
APPLICANT NAME	SWEET	City of Sweetwater														
Jorge Mas Neighborhood Center Renovation	*Renovation of Jorge Mas Center in the City of Sweetwater*	NON-NRSA *N/A* *N/A* *Multiple*	12	Capital Improvement	N/A	R-1482-02	$300,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		16014	$300,000									
TOTALS FOR AGENCY							$300,000									
TOTALS FOR LEGAL NAME							$300,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Classic Realty, Inc.															
APPLICANT NAME	CRI	Classic Realty, Inc.														
Homeownership Education and Counseling	*To facilitate the underserved by implementing a system that will provide housing opportunities and fair housing awareness through education and counseling.*	MULTIPLE NRSA	County wide	Public Service	N/A			SURTAX	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049011			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Coconut Grove Cares, Inc.															
APPLICANT NAME	CGCARES	Coconut Grove Cares, Inc.														
Coconut Grove Neighborhood Empowerment Program	*Educational after school care, summer camp and crime prevention for 375 children and their families, at 3870 Washington Ave., in the Coral Gables NRSA.*	Coral Gables *N/A* *N/A* *N/A*	07	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$20,000		$20,000
FY 2004 Activity ID	20043012				FY 2003 Activity ID											
Melrose After School and Summer Community Program	*Provide after school care for 125 Melrose Elementary School children at 3050 NW 36 Street and summer camp for 75 children. Children will also be served on teacher planning days, Spring and Winter recess.*	Melrose *N/A* *N/A* *N/A*	02	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4019	$100,000									
Melrose After School And Summer Program	*Provide educational, cultural and recreational after school care for 200 children attending Melrose Elementary School and referrals to social services for families as needed.*	Melrose *Miami* *N/A* *N/A*	02	Public Service	N/A			CDBG	$175,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043013				FY 2003 Activity ID											
TOTALS FOR AGENCY							$100,000		$325,000		$0	$0	$0	$20,000		$20,000
TOTALS FOR LEGAL NAME							$100,000		$325,000		$0	$0	$0	$20,000		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Coconut Grove Collaborative, Inc.**															
APPLICANT NAME	CGC	**Coconut Grove Collaborative, Inc.**														
Housing Management Support-Village West Homes	*Administrative support for the development of ten affordable single-family homes.*	Coral Gables *N/A* *N/A* *N/A*	07	Housing	Coconut Grove			CDBG	$141,036	AHAB $0 URTF $0 OTAC $141,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043008			FY 2003 Activity ID												
Village West Streetscape Parking Project	*Paving of 2 parking lots adjacent to businesses on Grand Avenue.*	Coral Gables *Miami* *N/A* *N/A*	07	Economic Development	Coconut Grove			CDBG	$42,000	AHAB $0 URTF $35,000 OTAC $150,000	$0	$0	$0	$40,000		$40,000
FY 2004 Activity ID	20040010			FY 2003 Activity ID												
TOTALS FOR AGENCY									$183,036		$0	$0	$0	$40,000		$40,000
TOTALS FOR LEGAL NAME									$183,036		$0	$0	$0	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Coconut Grove Local Development Corporation, Inc.															
APPLICANT NAME	CGLDC	Coconut Grove Local Development Corporation, Inc.														
Coconut Grove Intervention/Prevention	Provide to 400 youth and 800 adults case management, referrals, counseling, home visits to at risk youth & families, substance abusers and HIV/AIDS victims. Provide Summer camp activities for 40 at risk youth.	NON-NRSA City of Miami N/A N/A	07	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4015	$50,000									
Coconut Grove Training & Employment Program	Training & Employment Program for 24 individuals in house painting and minor repairs in Coconut Grove and Coral Gables.	NON-NRSA Miami N/A N/A	07	Economic Development	Coconut Grove			CDBG	$318,000	AHAB $0 URTF $100,000 OTAC $318,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040009				FY 2003 Activity ID											
Youth Intervention/Prevention/Collaborative	To provide multiple public services including; counseling services to the homeless, elderly and families as well as providing a youth after school & summer program, at 3672 Grand Ave. in the Coral Gables NRSA.	Coral Gables Miami N/A N/A	07	Public Service	N/A			CDBG	$320,000	AHAB $0 URTF $0 OTAC $320,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043018				FY 2003 Activity ID											
TOTALS FOR AGENCY							$50,000		$638,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$50,000		$638,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	CODEC, Inc.															
APPLICANT NAME	CODEC	CODEC, Inc.														
FY 2004 Supportive Housing for the Elderly	*To secure site control. Obtain all necessary documentation (environmentals, surveys, site plan, title insurance) in order to place an application to U.S. HUD for 100-units of supportive housing for the elderly.*	COUNTYWIDE *City of Miami* *N/A* *N/A*	*County wide*	Housing	N/A	R-1482-02	$20,000 2003	CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	6009			FY 2003 Activity ID		6009	$20,000									
Housing Development Program Bayview Apartments	*Service delivery support for the construction and occupancy of 100 Apartments of Supportive Housing for the Elderly at a vacant site at SW 112 Avenue and 226 Street with $7,146,800 obtained from U.S HUD.*	Goulds *N/A* *N/A* *N/A*	09	Housing	N/A	R-1482-02	$50,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14064	$50,000									
La Palma Apartments	*Development costs associated with the construction and occupancy of 91-units of Section 202 Supportive Housing in Miami for the very low income elderly residents of Miami Dade County. CDBG serves as administrative funding.*	N/A *Miami* *N/A* *N/A*	05	Housing				CDBG	$100,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$35,000	$0		$0
FY 2004 Activity ID	20040026			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
La Palma Apartments	*Development costs associated with the construction and occupancy of 91-units of Section 202 Supportive Housing in Miami for the very low income elderly residents of Miami Dade County. CDBG serves as administrative funding.*	N/A Miami N/A N/A	05	Housing				HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	20040065				FY 2003 Activity ID											
La Palma Apartments Supportive Housing for the Elderly	*Service delivery support for the construction and occupancy of 91 units of Section 202 supportive housing at S.W 1 St.between 10 & 11 Ave. for the very low income elderly residents of Miami Dade County*	NON-NRSA City of Miami N/A N/A	05	Housing	N/A	R-1482-02	$50,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14066	$50,000									
Royal Palm Apartments	*Affordable housing pre-development of 100-units of Section 202 supportive housing for the elderly at 2375 Opa-Locka Blvd.*	Opa-Locka N/A Opa-Locka Opa-locka	01	Housing	NONE SELECTED			CDBG	$100,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	6008				FY 2003 Activity ID	6008										

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Royal Palm Apartments Supportive Housing for the Elderly	*Pre-development costs for the construction and occupancy of 100 units of Section 202 Supportive Housing at 2375 Opa-Locka Blvd. for very low income elderly residents of the Opa-Locka Focus area and eligible block groups.*	Opa-Locka N/A City of Opa-locka N/A	01	Housing	N/A	R-1482-02	$75,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14065	$75,000									
TOTALS FOR AGENCY							$195,000		$250,000		$0	$0	$55,000	$70,000		$70,000
TOTALS FOR LEGAL NAME							$195,000		$250,000		$0	$0	$55,000	$70,000		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Colombian American Service Association, Inc.															
APPLICANT NAME	CASA	Colombian American Service Association, Inc.														
ICARE Program	*Assist 480 low-income immigrants Countywide to achieve economic self-sufficiency and social integration by providing counseling, immigration related legal assistance and employment referrals at 3138 Coral Way in the City of Miami.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 3,4,5,6,7,8,10,11,12,13	Public Service	N/A	R-1482-02	$95,000 2003	CDBG	$196,013	AHAB $0 URTF $0 OTAC $70,000	$0	$0	$70,000	$80,000		$80,000
FY 2004 Activity ID	4006			FY 2003 Activity ID		4006	$95,000									
TOTALS FOR AGENCY							$95,000		$196,013		$0	$0	$70,000	$80,000		$80,000
TOTALS FOR LEGAL NAME							$95,000		$196,013		$0	$0	$70,000	$80,000		$80,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Commission District Fund														
APPLICANT NAME		CDF				Commission District Fund for District 01										
Commission District Fund for District 01	*Unprogrammed CDF Commission District Fund for CDBG eligible activities $200,000.00 per each commission district*	NON-NRSA *N/A* *N/A* *N/A*	01	TBD	N/A	R-1482-02	$120,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		16001	$120,000									
TOTALS FOR AGENCY							$120,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Commission District Fund**															
APPLICANT NAME	CDF	**Commission District Fund for District 04**														
Commission District Fund for District 04	*Unprogrammed CDF Commission District Fund for CDBG eligible activities $200,000.00 per each commission district*	NON-NRSA *N/A* *N/A* *N/A*	04	TBD	N/A	R-1482-02	$19,373 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		16004	$19,373									
TOTALS FOR AGENCY							$19,373									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Commission District Fund**															
APPLICANT NAME	CDF	**Commission District Fund for District 11**														
Commission District Fund for District 11	*Unprogrammed CDF Commission District Fund for CDBG eligible activities $200,000.00 per each commission district*	NON-NRSA *N/A* *N/A* *N/A*	11	TBD	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		16011	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$189,373									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Communities In Schools of Miami**															
APPLICANT NAME	CISM	**Communities In Schools of Miami**														
Magic City Mentor Program	*The project will be matching 150 at-risk students within the school-at-work program to learn career preparedness skills. The project is located at 3001 NW 2nd Avenue.*	N/A Miami N/A N/A	03	Public Service	N/A			CDBG	$76,174	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	20043001				FY 2003 Activity ID											
Miami Reads	*To provide tutoring services to 325 at-risk elementary school students.*	Model City N/A N/A *MULTIPLE SELECTED*	Multi-District 1,2,3	Public Service	N/A			CDBG	$33,707	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043029				FY 2003 Activity ID											
NFL Yet Center	*After school and summer education, career and recreational services to 700 youths in the Model city focus area. Services include technological and health education; homework assistance, tutoring and outreach services to non-enrolled youths from the area.*	Model City N/A N/A N/A	03	Public Service	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	5042	$75,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
NFL Youth Education Town (YET) Center	*After school and summer youth educational services for 500 youth. Services also include outreach to 100 parents/family members in Model City and W. Little River.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$75,000	$50,000		$50,000
FY 2004 Activity ID	20043002			FY 2003 Activity ID												
TOTALS FOR AGENCY							$75,000		$184,881		$0	$0	$95,000	$70,000		$70,000
TOTALS FOR LEGAL NAME							$75,000		$184,881		$0	$0	$95,000	$70,000		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Community AIDS Resource, Inc.															
APPLICANT NAME	AIDSR	Community AIDS Resource, Inc.														
Youth Net - Substance Abuse Services	*Net Peer Educ. Prevention Program seeks to increase knowledge of HIV / AIDS, STDS, substance abuse & risky behaviors in 2,212 youths, ages 13 to 22. Providing health education through outreach, behavior modification & drama instructions.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$78,682	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046001			FY 2003 Activity ID												
TOTALS FOR AGENCY									$78,682		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$78,682		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Community Case Management, Inc.**															
APPLICANT NAME	CCM	**Community Case Management, Inc.**														
Case Management For Low Income people With Hiv/Aids.	*Service to assist 150 low income individuals and families living with HIV/AIDS.*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,4, 13	Public Service	N/A			CDBG	$76,181	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3097			FY 2003 Activity ID	3097											
Ready To Work	*Job readiness assessment workshops and counseling for 720 persons living with HIV/AIDS and who are on disability and are interested in returning to work. Activity to take place at 3 locations, 99 NW 183 St, 8309 NW 22 Ave and 3050 Biscayne Blvd.*	COUNTYWIDE *N/A* *N/A* *N/A*	Multi-District 1,2,3,4, 13	Public Service	N/A			CDBG	$49,497	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20043021			FY 2003 Activity ID												
TOTALS FOR AGENCY									$125,678		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$125,678		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Community Coalition, Inc.**															
APPLICANT NAME	CCI	**Community Coalition, Inc.**														
Community Coalition Inc. Employment Program	*Provide training & employment services to 250 low & moderate income persons, placing 100 clients in on-the-job training & 150 indirect placement. Employers of the on-the-job training component will receive 50% reimbursement for the 4-to-6 week training.*	MULTIPLE NRSA *City of Miami* *N/A* *N/A*	Multi-District 2,3,5,6,9,10,11,12	Public Service	N/A	R-1482-02	$150,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$95,000	$125,000		$125,000
FY 2004 Activity ID	4014			FY 2003 Activity ID		4014	$150,000									
Senior Services	*To provide assessment services to 250 low income isolated seniors; provide case management, counseling & referral to appropriate services. Arrange for client transportation up to six months.*	MULTIPLE NRSA *City of Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,5,6,9,10,11,12	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $200,000	$0	$0	$95,000	$100,000		$100,000
FY 2004 Activity ID	13031			FY 2003 Activity ID		13031	$100,000									
		TOTALS FOR AGENCY					$250,000		$400,000		$0	$0	$190,000	$225,000		$225,000
		TOTALS FOR LEGAL NAME					$250,000		$400,000		$0	$0	$190,000	$225,000		$225,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Community Enrichment, Inc.															
APPLICANT NAME	CE	Community Enrichment, Inc.														
Public Services	*HIV/AIDS awareness, drug counseling, young mothers assistance and other public services for 150 people in Naranja, Goulds, Perrine and Leisure City.*	MULTIPLE NRSA	09	Public Service	N/A			CDBG	$220,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040033			FY 2003 Activity ID												
TOTALS FOR AGENCY									$220,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$220,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Community Jail-Linkage Coalition, Inc.															
APPLICANT NAME	CJL	Community Jail-Linkage Coalition, Inc.														
Cooperative Inmate Care/Release Health Services	*Provide linkage with community based HIV/AIDs, housing and other services for released jail inmates. Coordination of prevention education, HIV testing and counseling for at-risk inmates to prevent the spread of HIV.*	COUNTYWIDE	County wide	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
		N/A														
		N/A														
		MULTIPLE SELECTED														
FY 2004 Activity ID	20048006			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Community Reinvestment Agency, Inc.														
APPLICANT NAME		CRA		Community Reinvestment Agency, Inc.												
Country Star	*The development of 11 single-family homes on scattered sites to be marketed and sold to low income persons.*	MULTIPLE NRSA	09	Housing	Home stead			HOME	$500,000	AHAB $250,000 URTF $0 OTAC $0	$0	$0	$250,000	$0		$0
FY 2004 Activity ID	20049050			FY 2003 Activity ID												
Goulds 11 Homeowner ship	*The development of 11 single-family homes on scattered sites to be marketed and sold to low income persons. All of the units will be 4 bedroom /2 bathroom.*	Goulds	09	Housing	Gould s			HOME	$500,000	AHAB $250,000 URTF $0 OTAC $0	$0	$0	$250,000	$500,000		$500,000
FY 2004 Activity ID	20048050			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$500,000	$500,000		$500,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$500,000	$500,000		$500,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Concerned African Women, Inc.															
APPLICANT NAME	CAW	Concerned African Women, Inc.														
New Dimensions In Community Education Program	*After-school diversion program for 600 youth with program concentration in the areas of reading, conflict resolution, anger management, and self-esteem. Location: Multiple Schools in Commission Districts 1-3.*	MULTIPLE NRSA	Multi-District	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$215,000	AHAB $0	$0	$0	$0	$75,000		$75,000
		N/A	1,2,3,9							URTF $0						
		N/A														
		N/A								OTAC $100,000						
FY 2004 Activity ID	3099			FY 2003 Activity ID		3099	$100,000									
TOTALS FOR AGENCY							$100,000		$215,000		$0	$0	$0	$75,000		$75,000
TOTALS FOR LEGAL NAME							$100,000		$215,000		$0	$0	$0	$75,000		$75,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Contractors Resource Center, Inc															
APPLICANT NAME	CRC	Contractors Resource Center, Inc														
ED Technical Assistance	*Community Contractors and Residents Construction Program (CCRC). Provide technical assistance to 30 low/mod income construction firms in Neighborhood Revitalization Service Areas to create 25 jobs for low/mod residents.*	MULTIPLE NRSA *City of Miami* *N/A* *N/A*	Multi-District 1,2,3,9	Economic Development	N/A	R-1482-02	$70,000 2003	CDBG	$150,000	AHAB $0 URTF $55,000 OTAC $50,000	$0	$0	$55,000	$55,000		$55,000
FY 2004 Activity ID	2004			FY 2003 Activity ID		2004	$70,000									
TOTALS FOR AGENCY							$70,000		$150,000		$0	$0	$55,000	$55,000		$55,000
TOTALS FOR LEGAL NAME							$70,000		$150,000		$0	$0	$55,000	$55,000		$55,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Cornerstone Group Development Corporation														
APPLICANT NAME		CGDC		Alhambra Cove Associates, Ltd.												
Alhambra Cove	*Development of 240 multi-family units located at 1600 NW 119th Street.*	NON-NRSA *N/A* *N/A* *N/A*	02	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14052	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Cornerstone Group Development Corporation														
APPLICANT NAME		CGDC		Bonita Pointe Associates, Ltd.												
Bonita Pointe Apartments	*Development of 158 multi-family rental units at Palm Drive and SW 172 Avenue in Florida City in District 9.*	NON-NRSA N/A N/A N/A	09	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14053	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$2,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	CT Holdings															
APPLICANT NAME	CTH	CT Holdings														
History Reborn	*Provide people in the Carol City/Opa-locka area with the history of community events. It will also select a few buildings to rehabilitate in keeping with the history of the building and surrounding area. [NON-RESPONSIVE]*	Opa-Locka	01	Public Service	N/A			CDBG	$166,250	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048020			FY 2003 Activity ID												
TOTALS FOR AGENCY									$166,250		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$166,250		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Cuban American National Council															
APPLICANT NAME	CANC	Cuban American National Council														
Community Financial Literacy Initiation	*Provision of comprehensive financial literacy and housing counseling services for low/moderate income area residents to service 160 people at 1223 SW 4 Street.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District	Public Service	N/A			CDBG	$96,866	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046004				FY 2003 Activity ID											
Job placement Program/Goulds,Naranja,Leisure City	*Provision of counseling, for 80 facilitated career explorations and corporate sites visits for area youth of low/moderate income families in Goulds, Naranja, Leisure City and Homestead areas.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 8,9	Public Service	N/A			CDBG	$55,380	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	6023				FY 2003 Activity ID	6023										
Job placement program-Hialeah/Little Havana	*Provide skills assessment, employment preparation & counseling training referrals, and job placement services through CNC's network of training providers and employers for 100 clients from Hialeah and Little Havana at 300 S.W. 12 Ave., Miami.*	NON-NRSA *Hialeah* *N/A* *N/A*	Multi-District 5,13	Public Service	N/A	R-1482-02	$45,000 2003	CDBG	$96,866	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	6021				FY 2003 Activity ID	6021	$45,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Little Havana Pre-Kinder Childcare Program	*Provide childcare and family support services for 45 pre-Kindergarten children and their families in the Little Havana area. Also family counseling, parenting, nutrition & periodic evaluation of child's health.*	NON-NRSA *Miami* *N/A* *N/A*	05	Public Service	N/A			CDBG	$97,037	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6022				FY 2003 Activity ID	6022										
Youth Leadership & Career Exploration /Hialeah/Little Havana	*Provide counselor facilitated career explorations, corporate site visits and recreational field trips for 100+ at-risk youth from Hialeah and Little Havana expanding their vision of career paths while engaging them constructively in outdoor recreation.*	NON-NRSA *Hialeah* *N/A* *N/A*	05	Public Service	N/A			CDBG	$55,380	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6027				FY 2003 Activity ID	6027										
TOTALS FOR AGENCY							$45,000		$401,529		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$45,000		$401,529		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Curley House of Style, Inc.															
APPLICANT NAME	CHOS	Curley House of Style, Inc.														
Food Bank - Liberty City	*To distribute food to families experiencing food crises and or food scarcity throughout Miami-Dade County. Food Bank is located in Liberty City.*	Model City *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A			CDBG	$246,900	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046002			FY 2003 Activity ID												
TOTALS FOR AGENCY									$246,900		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$246,900		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	D.A.N.C. Investment Group, Inc.															
APPLICANT NAME	DANCIG	D.A.N.C. Investment Group, Inc.														
D.A.N.C. Building	*Rehab of rental housing for very low to low income individuals and families. The D.A.N.C. building is comprised of thirty-three (33) residential units.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$500,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		2005	$500,000									
TOTALS FOR AGENCY							$500,000									
TOTALS FOR LEGAL NAME							$500,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Dade County Overall Tenant Advisory Council, Inc.															
APPLICANT NAME	OTAC	Dade County Overall Tenant Advisory Council, Inc.														
Senior Service Floor Guardian Program	*Provide services to 1,500 elderly within 30 Public Housing sites through 125 Floor Guardians trained by CAA and DHS to monitor their neighbors and refer them for any social, medical or nutritional concerns to Social Aides for appropriate dispostion.*	MULTIPLE NRSA N/A N/A N/A	Multi-District 2,3,5,6,7,8,9,10,13	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		11016	$100,000									
TOTALS FOR AGENCY							$100,000									
TOTALS FOR LEGAL NAME							$100,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Dade Employment and Economic Development Corporation, Inc.															
APPLICANT NAME	DEEDCO	Dade Employment and Economic Development Corporation														
DEEDCO Annex	*New construction of 100 elderly rental units at 105 SE 12 Avenue in Homestead.*	NON-NRSA *N/A* *N/A* *N/A*	08	Housing	NON E SELE CTED			CDBG	$2,000,000	AHAB $0 URTF $0 OTAC $200,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048026			FY 2003 Activity ID												
DEEDCO Annex	*New construction of 100 Elderly Units*	NON-NRSA	08	Housing	NON E SELE CTED			SURTAX	$2,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049001			FY 2003 Activity ID												
TOTALS FOR AGENCY									$4,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$4,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Dade Marine Institute, Inc.															
APPLICANT NAME	DMI	Dade Marine Institute, Inc.														
DMI Substance Abuse Testing & Counseling Program	*Students will undergo drug testing & counseling both individually and within groups to reduce substance abuse related to health, behavioral and educational issues. Program will be held in more than one facility in addition to the activity's address.*	NON-NRSA *Miami Beach* *N/A*	Multi-District 4,7	Public Service	N/A			CDBG	$128,930	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046003			FY 2003 Activity ID												
TOTALS FOR AGENCY									$128,930		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$128,930		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	De Hostos Senior Center, Inc.															
APPLICANT NAME	DHC	De Hostos Senior Center														
De Hostos Senior Services Center	*Provide 200 elderly and handicapped with congregate meals, social services, information and referral, counseling, recreational activities, health screenings, medical and mental health service to low income residents of the surrounding communities.*	MULTIPLE NRSA *Miami* *N/A* *Biscayne Blvd.*	Multi-District 1,2,3,5	Public Service	N/A	R-1482-02	$75,000 2003	CDBG	$412,358	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$65,000	$100,000		$100,000
FY 2004 Activity ID	13024				FY 2003 Activity ID	13024	$75,000									
Rehab: Single Family Unit Residential /Home Improvement	*Complete minor home repairs for 30 single-family homes in low-to-mod income elderly, handicapped and disabled persons living in Wynwood, Melrose, Liberty City, Carol City, Opa Locka, Allapattah, Model City and Brownsville, W. Little River & Little Haiti.*	MULTIPLE NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,5	Housing	N/A	R-1482-02	$20,000 2003	CDBG	$192,767	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$15,000		$15,000
FY 2004 Activity ID	13026				FY 2003 Activity ID	13026	$20,000									
Transportation Services	*Provide 19,712 transportation trips to 100 low/moderate income elderly, handicapped and disabled participants. Transportation to and from the center as well as to medical appointments, banks, the supermarket and other destinations.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3,5	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$89,861	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$35,000	$0		$0
FY 2004 Activity ID	13025				FY 2003 Activity ID	13025	$40,000									
TOTALS FOR AGENCY							$135,000		$694,986		$0	$0	$100,000	$115,000		$115,000
TOTALS FOR LEGAL NAME							$135,000		$694,986		$0	$0	$100,000	$115,000		$115,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	DFB Solution, Inc.															
APPLICANT NAME	DFBS	DFB Solution, Inc.														
Employment Training Program	*Employment training for 30 people in Districts 1 and 13 at 4715 NW 157 Street Suite 210.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	01	Public Service	N/A			CDBG	$175,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048032			FY 2003 Activity ID												
TOTALS FOR AGENCY									$175,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$175,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	D-FY-IT, Inc.															
APPLICANT NAME	DFYIT	D-FY-IT, Inc.														
DFYIT-Substance Abuse Services	*To provide universal, risk-focused drug prevention activities and youth development services to 1,545 adolescents, ages 10 to 18 at eleven (11) schools throughout Miami-Dade County.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 3,6,9,10,13	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046000			FY 2003 Activity ID												
TOTALS FOR AGENCY									$150,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$150,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Dominican American National Foundation CDC, Inc.															
APPLICANT NAME	DANF	Dominican American National Foundation CDC, Inc.														
Acquistion of a Neighborhood Facility	*To acquire a facility to provide public services to all ages within the Allapattah and Melrose areas.*	Melrose *Miami* *N/A* *N/A*	02	Capital Improvement				CDBG	$225,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041021				FY 2003 Activity ID											
Job Training	*To implement a Job Training Program. [NON-RESPONSIVE]*	N/A	Multi-District 2,3,7	Public Service	N/A			CDBG	$62,165	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	1094				FY 2003 Activity ID	1094										
Youth Services for Crime Prevention	*Project designed to serve 40 youthful offenders and their parents/guardians for a 13-week assigned participation period. Services include Peer Development, computer skills, family skills and case management for low/mod income families. Total served 160.*	Melrose *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,7	Public Service	N/A	R-1482-02	$30,000 2003	CDBG	$116,420	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1093				FY 2003 Activity ID	1093	$30,000									
TOTALS FOR AGENCY							$30,000		$403,585		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$30,000		$403,585		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Douglas Gardens Mental Health Center															
APPLICANT NAME	DGCMHCM	Douglas Gardens Mental Health Center														
Mayfair Residence-Roof Replacement	*Replace deteriorated roof on the Mayfair Residence which, provides housing and services for 42 formely homeless persons with mental illness.*	NON-NRSA *Miami Beach* *North Miami Beach* *N/A*	05	Capital Improvement				CDBG	$28,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$15,000	$15,000		$15,000
FY 2004 Activity ID	20046005			FY 2003 Activity ID												
Roof Replacement - Crisis Residence.	*Replace deteriorated barrel tile and shingel roof on the Crisis Residence.*	N/A *Miami Beach* *N/A* *N/A*	05	Capital Improvement				CDBG	$20,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040021			FY 2003 Activity ID												
TOTALS FOR AGENCY									$48,000		$0	$0	$15,000	$15,000		$15,000
TOTALS FOR LEGAL NAME									$48,000		$0	$0	$15,000	$15,000		$15,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Downtown Miami Community Development Corporation														
APPLICANT NAME		DMCDC		Downtown Miami CDC												
The Capital Building	*Rehabilitation of historic 1926 Downtown office building for conversion of site into 81 condominium units.*	NON-NRSA	05	Historic Preservation				HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040007			FY 2003 Activity ID												
TOTALS FOR AGENCY									$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Downtown Miami Community Development Corporation															
APPLICANT NAME	DMCDC	The New World Center Foundation, Inc d/b/a Downtown Miami CDC														
The Capital Building	*Rehabilitaion of the 1926 historic building and conversion of 100,000 sf office space into 81 condominium units of which 11 will be set aside for low/mod income housholds.*	NON-NRSA *Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$500,000 2003	HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3068			FY 2003 Activity ID		3068	$500,000									
The Capital Building	*Rehabilitaion of the 1926 historic building and conversion of 100,000 sf office space into 81 condominium units of which 11 will be set aside for low/mod income housholds.*	N/A *Miami*	05	Housing				HOME CHDO	$40,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040019			FY 2003 Activity ID												
TOTALS FOR AGENCY							$500,000		$540,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$500,000		$1,040,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Dynamic Community Development Corp.															
APPLICANT NAME	DCDC	Dynamic Community Development Corp.														
Economic Development Technical Assistance	*Provide technical assistance to 20 small businesses in the Melrose NRSA through workshops, networking, partnerships with financial organizations, publication of newsletters and a community business directory. Activity will create six jobs.*	N/A *Miami* *N/A* *North Central*	03	Economic Development	NONE SELECTED	R-1482-02	$75,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	5040			FY 2003 Activity ID		5040	$75,000									
TOTALS FOR AGENCY							$75,000		$125,000		$0	$0	$0	$50,000		$50,000
TOTALS FOR LEGAL NAME							$75,000		$125,000		$0	$0	$0	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	East Little Havana Community Development Corporation															
APPLICANT NAME	ELHCDC	East Little Havana Community Development Corporation														
Brickell View Terrace F.K.A. Casa Grande Phase II	*Service delivery support for the construction of a high rise, mixed-income condominium development containing a total of 119-units of one & two bedrooms. 11 to be sold to low/moderate income families. Project locate at SW 1st Ave & SW 10th St, Miami.*	NON-NRSA Miami N/A N/A	05	Housing	N/A	R-1482-02	$75,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$55,000	$0		$0
FY 2004 Activity ID	14059			FY 2003 Activity ID		14059	$75,000									
Brickell View Terrace F.K.A. Casa Grande Phase II	*Service delivery support for the construction of a high rise, mixed-income condominium development containing a total of 119-units of one & two bedrooms. 11 to be sold to low/moderate income families. Project locate at SW 1st Ave & SW 10th St, Miami.*	NON-NRSA Miami N/A N/A	05	Housing				HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	20040064			FY 2003 Activity ID												
Latin Quarter Specialty Center	*Service delivery support for the construction of 45 affordable condominium units and 15,000 sq. ft. of commercial space at 1433-75 SW 8 St.*	NON-NRSA Miami N/A N/A	05	Housing	NONE SELECTED	R-1482-02	$60,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	3071			FY 2003 Activity ID		3071	$60,000									
TOTALS FOR AGENCY							$135,000		$250,000		$0	$0	$55,000	$50,000		$50,000
TOTALS FOR LEGAL NAME							$135,000		$250,000		$0	$0	$55,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Educational Technology Consultants and Trainers (ETCT)															
APPLICANT NAME	ETCT	Educational Technology Consultants and Trainers (ETCT)														
Tutoring Services for Disadvantage Students	*Tutoring all subject areas to disadvantaged students. [NON-RESPONSIVE]*	N/A	02	Public Service	N/A			CDBG	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048025			FY 2003 Activity ID												
TOTALS FOR AGENCY									$500,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY/EBG		DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	E-Equality																
APPLICANT NAME	EE	E-Equality															
Tech./Computer Based Youth/Adult Program Empl.Training	*Provide Summer Youth Computer Camp along with full day camp programs for holiday breaks,teacher planning days, spring & winter breaks, for 160 youths. Employment training on computers and tech. for 360 adults. Free refurbished computers for 40 adults.*	COUNTYWIDE *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046012			FY 2003 Activity ID													
TOTALS FOR AGENCY									$200,000		$0	$0	$0	$0		$0	
TOTALS FOR LEGAL NAME									$200,000		$0	$0	$0	$0		$0	

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Entertainment Industry Incubator, Inc.															
APPLICANT NAME	EII	Entertainment Industry Incubator, Inc.														
Get-a-Gig - Entertainment Industry	*To provide after school entertainment to 75 youth of low/moderate income families countywide. Additionally, agency proposes to conduct a trades mentoring program.*	COUNTYWIDE N/A	County wide	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$45,000	$0		$0
FY 2004 Activity ID	20046019			FY 2003 Activity ID												
The Incubator-Entertainment Industry	*Provide technical assistance and training to 120 businesses countywide. Activity will result in the creation of 5 jobs.*	NON-NRSA N/A N/A N/A	County wide	Economic Development	N/A	R-1482-02	$75,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	3065			FY 2003 Activity ID		3065	$75,000									
TOTALS FOR AGENCY							$75,000		$200,000		$0	$0	$45,000	$50,000		$50,000
TOTALS FOR LEGAL NAME							$75,000		$200,000		$0	$0	$45,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	ERSA - Professional Urban Planning Consultants, Inc.															
APPLICANT NAME	ERSAUP	ERSA - Professional Urban Planning Consultants, Inc.														
Commercial Bldg. Acquisition, Rehabilitation,Revitalization	*To acquire vacant/abandoned commercial office building with 2,160 sf, lot size 6,298, for reuse as commercial office space or community bank/credit union with benefiting 5 businesses.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,4, 5,13	Economic Development	NW 183 ST CORR			CDBG	$350,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046023			FY 2003 Activity ID												
Land acquisition	*Acquire OCED lots for future development of site as a commercial property in the City of Opa-Locka along Ali Baba Ave. Conduct a feasibility study site assesment within 6 months of acquisition and create 7 jobs.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01	Economic Development	Opa-Locka			CDBG	$230,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040011			FY 2003 Activity ID												
TOTALS FOR AGENCY									$580,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$580,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	ESTRELLA Community Adult Center, Inc.															
APPLICANT NAME	ECAC	ESTRELLA Community Adult Center, Inc.														
Senior Center/Senior Services	*Adult Day Health Care Center for 25 senior citizens in Leisure City. Offereing an organized program of therapeutic, social and health activities designed to maintain and enhance their self esteem & quality of life. Project location: 27555 S DIXIE HWY*	Perrine N/A N/A Naranja	08	Public Service	N/A			CDBG	$176,819	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046024			FY 2003 Activity ID												
TOTALS FOR AGENCY									$176,819		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$176,819		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Everglades Community Association, INC															
APPLICANT NAME	ECAI	Everglades Community Association, INC														
Everglades Farmworker Village	*Service delivery support for the construction of the Everglades Farmworker Village, a 167 rental unit apartment complex located at 19308 SW 380th Street*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9	Housing	N/A	R-1482-02	$75,000 2003	HATF	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14033	$75,000									
Tech.Assist.Construction of Everglades Farmworker Village	*Costs associated with construction management to execute the final 24 homes of 167-units in Phase 2, together with 28 additional rental units for low income migrant seasonal workers at 19308 S.W. 380 St.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9	Housing	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	5000			FY 2003 Activity ID		5000										
TOTALS FOR AGENCY							$75,000		$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$75,000		$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	E-Z Tax Preparation & Small Business															
APPLICANT NAME	EZTAX	E-Z Tax Preparation & Small Business														
Employment Training	*Training low income individuals who are inexperienced or new to the job market. [NON-RESPONSIVE]*	Perrine	09	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040003			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Faith Community Development Outreach Center															
APPLICANT NAME	FCDOU	Faith Community Development Outreach Center														
Youth Enrichment Program	*Provide After-school program to include remedial, tutorial and mentoring service 50 families and children identified as "at-risk" in Model City.*	Model City *N/A* *N/A* *N/A*	02	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		12008	$100,000									
TOTALS FOR AGENCY							$100,000									
TOTALS FOR LEGAL NAME							$100,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Families R US Care Centers, Inc.															
APPLICANT NAME	FRUS	Families R US Care Centers														
Families R-Us Care Center Service Expansion	*Addition and expansion of medical and diagnostic services for aprox. 6,000 uninsured and underinsured residents of the communities of Sweetwater and West Miami-Dade (Districts 10,11,& 6), at the Center located at 11865 SW 26th Street.*	NON-NRSA *N/A* *N/A* *Multiple*	Multi-District 6,10,11	Public Service	N/A	R-1482-02	$85,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		5022	$85,000									
TOTALS FOR AGENCY							$85,000									
TOTALS FOR LEGAL NAME							$85,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Family Resource Center of South Florida, Inc.															
APPLICANT NAME	FRCSF	Family Resource Center of South Florida, Inc.														
Child Care Services	*Quality, age-appropriate, affordable child care for 58 children, newborn through age of five for residents in Homestead. Services would be available from 7:00 a.m. to 7:00 p.m.*	N/A N/A N/A N/A	08	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046016			FY 2003 Activity ID												
Liberty City Transition Project	*Rehabilitation of 39-units of multi-family rental apartments for homeless families in Liberty City.*	Model City	County wide	Housing	NONE SELECTED			HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049023			FY 2003 Activity ID												
TOTALS FOR AGENCY									$650,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$650,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Fanm Ayisyen Nan Miyami, Inc.															
APPLICANT NAME	FANM	Fanm Ayisyen Nan Miyami, Inc.														
Community Economic Development Technical Assistance	*To train and provide technical assistance to 40 people, 15 former participants and 25 new, in obtaining licenses, improving business practices; including operating procedures, reviews and preparing participants to receive mico-lending opportunities.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$30,000		$30,000
FY 2004 Activity ID	20046017			FY 2003 Activity ID												
Family Intervention and Empowerment Program	*Provide individual and family counseling to 200 youths and families to include conflict resolution, parenting, mental health services, tutoring and case management and referral.*	N/A *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$250,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$75,000	$75,000		$75,000
FY 2004 Activity ID	2010			FY 2003 Activity ID		2010	$100,000									
Food Distributor Incubator	*Create a Food Distribution Incubator and train SIX people in employment skills, business operations, and marketing thereby creating SIX jobs.*	NON-NRSA *City of Miami* *N/A* *N/A*	Multi-District 1,2,3	Economic Development	Little Haiti	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		2009	$75,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Harmony Substance Abuse Prevention	*The partnership will provide education, counseling and instructions on ways to avoid substance abuse to 200 people residing in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A			CDBG	$85,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID: 20046018				FY 2003 Activity ID:												
TOTALS FOR AGENCY							$175,000		$535,000		$0	$0	$75,000	$105,000		$105,000
TOTALS FOR LEGAL NAME							$175,000		$535,000		$0	$0	$75,000	$105,000		$105,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Fifth Avenue Estates, LTD.															
APPLICANT NAME	FAE	Fifth Avenue Estates, LTD.														
5th Avenue Estates	*Develop 78 single-family homes to be marketed and sold to low income persons. Each unit will consist of 1,489 sq. ft. and will be 4-bedrooms/2 bathrooms.*	N/A	09	Housing	NONE SELECTED			SURTAX	$2,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049044			FY 2003 Activity ID												
TOTALS FOR AGENCY									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Fifty Five Years and Up															
APPLICANT NAME	FFYAU	Fifty Five Years and Up														
Feed the Elderly Transit Food Service	*To provide hot delivered meals to the home of 220 elderly citizens of the South Miami, West Miami, Miami and Sweetwater. Providing 220 meals daily, 5 days a week, 52 weeks a year. Facility located at 701 SW 27 ave, Miami.*	South Miami *City of Miami* *N/A* *N/A*	Multi-District 5,6,7,11	Public Service	N/A	R-1482-02	$90,000 2003	CDBG	$400,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$55,000	$65,000		$65,000
FY 2004 Activity ID	4012			FY 2003 Activity ID		4012	$90,000									
TOTALS FOR AGENCY							$90,000		$400,000		$0	$0	$55,000	$65,000		$65,000
TOTALS FOR LEGAL NAME							$90,000		$400,000		$0	$0	$55,000	$65,000		$65,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Florida Atlantic University Small Business Development Center															
APPLICANT NAME	FAU	Florida Atlantic University Small Business Development Center														
Building Businesses	*Provide free training and counseling to youth, elderly, displaced workers & welfare-to-work participants. Agency will be conducting 18 seminars for 240 people, providing 3 business loans and creating 9 jobs.*	N/A N/A N/A N/A	Multi-District	Economic Development	N/A			CDBG	$74,508	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040020			FY 2003 Activity ID												
Technical Assistance to Small Business	*To teach/coach small business on how to find opportunities with Federal, State, Local Govts., respond to bid opportunities, and prepare proposals through a series of 49 seminars. Agency will also create 10 jobs.*	MULTIPLE NRSA N/A N/A	Multi-District 10,11,12	Economic Development	N/A			CDBG	$64,240	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046006			FY 2003 Activity ID												
TOTALS FOR AGENCY									$138,748		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$138,748		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA	CITY/MUNIC	EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Florida Immigrant Advocacy Center, Inc.																	
APPLICANT NAME	FIAC	Florida Immigrant Advocacy Center, Inc.																
Legal Services to Low-Income Immigrants	*Provide clients of all nationalities counseling & advice to those with ineligible incomes. Represent immigrant clients most vulnerable to domestic violence, unaccompanied minors, foster children, homeless asylum seekers, farmworkers & HIV/AID patients.*	COUNTYWIDE	County wide	Public Service	N/A			CDBG	$600,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
		Miami																
		N/A																
		N/A																
FY 2004 Activity ID	20046009			FY 2003 Activity ID														
TOTALS FOR AGENCY											$600,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME											$600,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Florida Venture Foundation, Inc.															
APPLICANT NAME	FLVF	Florida Venture Foundation														
Youth Build Outreach	*Provide 800 disadvantaged youth Countywide leadership skills, opportunity for placement in apprenticeship program and/or high school completion and promote economic self-sufficiency to raise self esteem.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$180,000 2003	CDBG	$245,000	AHAB $0 URTF $0 OTAC $180,000	$0	$0	$95,000	$95,000		$95,000
FY 2004 Activity ID	4011			FY 2003 Activity ID		4011	$180,000									
TOTALS FOR AGENCY							$180,000		$245,000		$0	$0	$95,000	$95,000		$95,000
TOTALS FOR LEGAL NAME							$180,000		$245,000		$0	$0	$95,000	$95,000		$95,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		**Foundation of Community Assistance & Leadership**														
APPLICANT NAME		FOCAL		**Foundation of Community Assistance & Leadership**												
Moore Park Learning and Computer Technology Center	*After school program located at Moore Park Community Center, 765 NW 36 Street, that will service 50 at-risk students by tutoring, homework assistance with an emphasis on technology and science programs.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$180,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$45,000	$40,000		$40,000
FY 2004 Activity ID	12000			FY 2003 Activity ID		12000	$25,000									
TOTALS FOR AGENCY							$25,000		$180,000		$0	$0	$45,000	$40,000		$40,000
TOTALS FOR LEGAL NAME							$25,000		$180,000		$0	$0	$45,000	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Fundacion Hispana Para Prevenir LaViolencia Domestica															
APPLICANT NAME	FH	Fundacion Hispana Para Prevenir LaViolencia Domestica														
Prevention of Domestic Violence in Hispanic Community	*To educate the hispanic community on how to prevent domestic violence & to identify the factors that may lead to domestic violence, and ways to avoid them. [NON-RESPONSIVE]*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$300,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046021			FY 2003 Activity ID												
TOTALS FOR AGENCY									$300,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$300,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Galata Haitian Culture Enrichment & Self Empowerment, Inc.															
APPLICANT NAME	GHCE	Galata Haitian Culture Enrichment & Self Empowerment, Inc.														
60 Plus - Bridging the Gap	*Social services for 100 elderly seasonal migrant farm-workers and low-income immigrants in order to prevent isolation and improve quality of life at 239-241 W Palm Drive in Florida City. Activity services Florida City, Homestead, Goulds & Leisure City.*	MULTIPLE NRSA *N/A* *N/A* *Multiple*	Multi-District 8,9	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1053			FY 2003 Activity ID	1053											
Youth Link	*Provide intervention services to 50 at-risk youth with educational and tutorial services, self-improvement workshops, life skill training and activities at 239-241 West Palm Dr. in Florida City serving Goulds, Leisure City and Perrine.*	MULTIPLE NRSA *N/A* *N/A* *Multiple*	Multi-District 8,9	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1054			FY 2003 Activity ID	1054											
TOTALS FOR AGENCY									$200,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$200,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		GDP Calder Garden LLC														
APPLICANT NAME		GDPCG		GDP Calder Garden LLC												
Calder Gardens Mixed-Use Retail Center	*Land acquisition and development of a mixed-use retail center including an 80-room Hampton Inn & Suites hotel, at least 2 full-service restaurants & at least 50,000 square feet of retail space with the creation of 150 jobs. Location: 21490 NW 27 Ave.*	NON-NRSA *N/A* *N/A* *Lake Lucerne*	01	Economic Development	NW 27th AVE Corr	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		7022	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Global Data Resources															
APPLICANT NAME	GDR	Global Data Resources														
Environmental Development - Technical Assistance	*Using seminars and consultation, 1200 small business owners will benefit from the company's programs in business development and strategic planning in order to improve their business processes, hence productivity. Location: 1800 NE 171 Street*	MULTIPLE NRSA *N/A* *North Miami Beach* *MULTIPLE SELECTED*	Multi-District 4,7	Economic Development	MULTIPLE TUA			CDBG	$93,600	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040001			FY 2003 Activity ID												
TOTALS FOR AGENCY									$93,600		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$93,600		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Good Hope Equestrian Training Center, Inc.															
APPLICANT NAME	GHETC	Good Hope Equestrian Training Center, Inc.														
A Disciplined Approach to Equine-Related Studies	*Provide academic and independent living skills to 35 adults with developmental disabilities in the focus areas of Goulds, Perrine and Naranja. The project is located at 22155 SW 147th Avenue, Naranja.*	MULTIPLE NRSA N/A N/A Naranja	Multi-District 8,9	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$40,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	5014				FY 2003 Activity ID	5014	$25,000									
Facilitating Change One Stride at a Time	*After school tutorial program, parent workshops and equine related training for 50 youth from Goulds at 22155 SW 147 Avenue.*	Goulds	09	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045003				FY 2003 Activity ID											
TOTALS FOR AGENCY							$25,000		$90,000		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$25,000		$90,000		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Gospel Truth Pentecostal Church, Inc.															
APPLICANT NAME	GTPC	Gospel Truth Counseling Center														
GT Opportunity Center	*Providing services to the homeless community*	N/A	09	Capital Improvement				CDBG	$115,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040042			FY 2003 Activity ID												
TOTALS FOR AGENCY									$115,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$115,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Goulds Community Development Corporation, Inc.															
APPLICANT NAME	GCDCI	Goulds Community Development Corporation, Inc.														
Colonial Village	*Service delivery costs to support the construction of 13 single family homes located at the crossroads of SW 220th Street and SW 122nd Avenue*	Goulds N/A N/A N/A	09	Housing	N/A	R-1482-02	$112,500 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		5007	$112,500									
Colonial Village	*Construction of 13 single family homes, located at the crossroads of SW 220th Street and SW 122nd Avenue*	Goulds N/A N/A N/A	09	Housing	N/A	R-1482-02	$500,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		5008	$500,000									
East Goulds Estates	*Service delivery support for the construction of 40 single family homes- located at the crossroads of SW 107th Avenue and Old Cutler Road, this is a joint venture with Affordable Housing Solution of Fla.*	Goulds N/A N/A N/A	09	Housing	N/A	R-1482-02	$37,500 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		5012	$37,500									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Goulds Storeporch	*Acquisition and design of commercial development and revitalization of historic Goulds Storeporch District located at SW 216 - SW 220 Street.*	Goulds *N/A* *N/A* *N/A*	09	Economic Development	Goulds	R-1482-02	$100,000 2003	CDBG	$607,418	AHAB $0 URTF $0 OTAC $50,000	$30,000	$0	$0	$0		$30,000
FY 2004 Activity ID	5010				FY 2003 Activity ID	5010	$100,000									
Goulds Storeporch Historic District Acquisition	*Commercial acquisition, project consultantation, design and appraisals for the Goulds Storeporch Historic District.*	Goulds *Miami Beach* *Sweetwater* *Westchester*	09	Economic Development	Goulds			CDBG	$607,418	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045002				FY 2003 Activity ID											
Infill Housing	*Construction of six single-family homes in Goulds, locations identified as: 22245 SW 116th Ave, 22275 SW 115th Ct.,11731 SW 222nd Ct., 22210 SW 115th Ct., 22020 SW 116th Ct. and 22132 SW 115th Ct.*	Goulds *N/A* *N/A* *N/A*	09	Housing	N/A			CDBG	$90,268	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	5013				FY 2003 Activity ID	5013										

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Infill Housing	*Construction of six SF homes, locations identified as: 22245 SW 116th Ave, 22275 SW 115th Ct, 11731 SW 222nd Ct., 22210 SW 115th Ct., 22020 SW 116th Ct, and 22132 SW 115th Ct.*	Goulds N/A N/A N/A	09	Housing	N/A	R-1482-02	$50,000 2003	HATF	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14032	$50,000									
Woodstock Homes	*Building 8 single-family homes consisting of 4 four-bedroom homes and 4 three-bedroom homes. West of US1 in Goulds at 12100 SW 221 Street.*	N/A	09	Housing	NONE SELECTED			SURTAX	$274,418	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049053				FY 2003 Activity ID											
Woodstock Homes Pre-development and Acquisition	*Affordable housing pre-development costs for the construction of 8 single-family homes in Goulds.*	Goulds	09	Housing				CDBG	$274,418	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045001				FY 2003 Activity ID											
TOTALS FOR AGENCY							$800,000		$1,853,940		$30,000	$0	$0	$0		$30,000
TOTALS FOR LEGAL NAME							$800,000		$1,853,940		$30,000	$0	$0	$0		$30,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Goulds Strip Mall, LLP															
APPLICANT NAME	GSMLLP	Goulds Strip Mall, LLP														
Goulds Shops	*Increase community identification of retail shops through a free standing Pylon sign, denoting individual businesses. Leasehold improvements to meet code requirements for new building tenants to encourage entrepreneurial ventures.*	Goulds *N/A* *N/A* *Goulds*	09	Economic Development	Goulds			CDBG	$75,000	AHAB $0 URTF $40,000 OTAC $75,000	$70,000	$0	$0	$0		$70,000
FY 2004 Activity ID	20048021			FY 2003 Activity ID												
TOTALS FOR AGENCY									$75,000		$70,000	$0	$0	$0		$70,000
TOTALS FOR LEGAL NAME									$75,000		$70,000	$0	$0	$0		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Goulds, LLC															
APPLICANT NAME	GLLC	Goulds, LLC														
Goulds Hammock Estates	*Develop 45 single-family homes to be sold to low income persons. Each home will consist of 4 bedrooms and 2 bathrooms.*	Goulds	09	Housing	N/A			SURTAX	$1,200,000	AHAB $500,000 URTF $0 OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20048055			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,200,000		$0	$0	$500,000	$500,000		$500,000
TOTALS FOR LEGAL NAME									$1,200,000		$0	$0	$500,000	$500,000		$500,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Grace Haitian United Methodist Church, Inc															
APPLICANT NAME	GHC	Grace Holistic Center														
Elderly Care Center	*The program will target low income elderly in the W. Little River/Little Haiti area. (Non-responsive, religious entity) [NON-RESPONSIVE]*	NON-NRSA *Miami*	03	Public Service	N/A			CDBG	$165,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040008			FY 2003 Activity ID												
TOTALS FOR AGENCY									$165,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$165,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Grand Courts Lakes, Inc.															
APPLICANT NAME	GCL	Grand Courts Lakes, Inc.														
Acquisition & Rehabilitation Multi-Family Building	*To acquire and renovate 178 unit multi-family project to be operated as an assisted living facility in the North Dade area at 280 Sierra Drive.*	N/A	01	Housing	NONE SELECTED			SURTAX	$194,876	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049058			FY 2003 Activity ID												
TOTALS FOR AGENCY									$194,876		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$194,876		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Greater Goulds Optimist Club, Inc., The															
APPLICANT NAME	GGOC	Greater Goulds Optimist Club														
Tutorial Services	*After school tutorial services program for 75 youth in Goulds. The project is located at 21805 SW 114th Avenue.*	Goulds *N/A* *N/A* *N/A*	09	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $25,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID	5001			FY 2003 Activity ID		5001	$25,000									
Youth Services	*After school program providing recreational, academic and cultural programs for 75 youth in Goulds. The project is located at 21805 SW 114th Ave.*	Goulds *N/A* *N/A* *N/A*	09	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$85,718	AHAB $0 URTF $0 OTAC $25,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID	5003			FY 2003 Activity ID		5003	$25,000									
TOTALS FOR AGENCY							$50,000		$210,718		$0	$0	$0	$50,000		$50,000
TOTALS FOR LEGAL NAME							$50,000		$210,718		$0	$0	$0	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Greater Miami Neighborhoods, Inc.															
APPLICANT NAME	GMN	Florida City Apartments, Ltd. / Greater Miami Neighborhoods, Inc.														
Southpoint Crossings - Rehabilitation of 123 rental units	*Rehabilitation of 123-rental units at 815 Lucy Street in Florida City.*	Leisure City	09	Housing				SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3077			FY 2003 Activity ID		3077										
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Greater Miami Neighborhoods, Inc.															
APPLICANT NAME	GMN	Greater Miami Neighborhoods, Inc.														
Acquisition & Rehabilitation of 199 Rental Units	*Acquire and rehabilitate 199 rental units in the City of North Miami Beach, serving families at or below 80% of amount.*	N/A	04	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $250,000 URTF $0 OTAC $0	$0	$0	$250,000	$250,000		$250,000
FY 2004 Activity ID	20049054			FY 2003 Activity ID												
Child Care Center (Hidden Grove)	*Planning and construction of a child care center at Hidden Grove in Leisure City.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 4,8	Capital Improvement				CDBG	$300,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045055			FY 2003 Activity ID												
Construction of 144 units of Rental Housing	*New construction of 144 multi-family apartments with amenities on approximately 8.9 acres of land. Units will serve families earning 60% of median income.*	Goulds	08	Housing	NONE SELECTED			SURTAX	$1,500,000	AHAB $1,500,000 URTF $0 OTAC $0	$0	$0	$1,500,000	$1,500,000		$1,500,000
FY 2004 Activity ID	3076			FY 2003 Activity ID	3076											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Construction of Housing-multi and single family units	*Service delivery support for the construction 152 multi-and-single-family homes in Goulds, Model City and Florida City. Units may be either for sale or lease to low/mod income persons.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 2,8,9	Housing	N/A	R-1482-02	$75,000 2003	CDBG	$111,556	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID: 6033					FY 2003 Activity ID	6033	$75,000									
Cutler Glen Apts-75 Rental Units	*Acquire and rehabilitate 75 rental units located at 11100 SW 196 Street in South Miami Heights*	NON-NRSA *N/A* *N/A* *South Miami*	09	Housing	N/A	R-1482-02	$500,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	3073	$500,000									
Cutler Meadow Apts.Acquisition & Rehabilitation(150 units)	*Aquire and rehabilitate 156 rental units located 11240 SW 196 St in South Miami Heights.*	NON-NRSA *N/A* *N/A* *South Miami*	09	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	3078	$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Disposition Of Real Property	*Service delivery support for the preservation/disposition of affordable rental housing units countywide. Project will utilize public sector financing subsides to ensure the long term financial and physical viability of the 1995 rental units.*	COUNTYWIDE	Multi-District 1,2,3,4,5,8,9	Housing				CDBG	$100,836	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6032				FY 2003 Activity ID	6032										
Dupuis Pointe Homes	*Develop, build and sell 27 single-family homes in the Model City Target Area. [NON-RESPONSIVE]*	Model City	02	Housing	NONE SELECTED			SHIP	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049062				FY 2003 Activity ID											
Homebuyer Education and counseling Program	*Provide homebuyer education and counseling to 500 first time home buyers in order to prevent foreclosures.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Housing	N/A	R-1482-02	$50,000 2003	SURTAX	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6029				FY 2003 Activity ID	6029	$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Le Chalet-110 Units Elderly	*Acquisition & new construction of 110 units of elderly housing at 5311 N.W 7 St. for very low income income tenants*	NON-NRSA *City of Miami* *N/A* *N/A*	06	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	6019	$1,000,000									
Leisure Villas Apartments	*Rehabilitation of 30 existing rental units which are 3-bedroom/2 bath. Project has a low income 100% set-aside.*	Leisure City	08	Housing	NONE SELECTED			SURTAX	$560,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049056				FY 2003 Activity ID											
Public Facilities and Improvements	*Preserve affordable housing units through street improvements and landscaping of common public areas in the planned 149 single family home complex at the NE corner of NW 10 Avenue and NW 3 Terr. and the NE corner of NW 3 Terr. in Florida City.*	NON-NRSA	09	Capital Improvement				CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6035				FY 2003 Activity ID	6035										

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Rehab of 123 rental units	*To rehabilitate 123 existing rental units in Florida City.*	NON-NRSA	09	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049061				FY 2003 Activity ID											
Rehab of 259 rental units	*Rehabilitate 259 existing rental units in Naranja, serving families earning between 40-60% of area medium income.*	NON-NRSA	09	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3075				FY 2003 Activity ID	3075										
Rehab of 80 Rental Units	*Rehabilitate 80 units of rental housing serving families earning at or below 60% of amount.*	NON-NRSA	09	Housing	NONE SELECTED			SURTAX	$840,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049055				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Rehab of Multi-Family Housing	*Service delivery support for the preservation of affordable housing stock by acquiring and rehabilitating 1,025 existing deteriorated multi-family units throughout Miami-Dade County.*	COUNTYWIDE N/A N/A N/A	Multi-District 1,6,8,9	Housing				CDBG	$128,198	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6026				FY 2003 Activity ID	6026										
Richmond Pine Rental Units Rehab	*Rehabilitation of 80 rental units at 14700 Booker T. Washington Boulevard in Richmond Heights.*	NON-NRSA	09	Housing				SURTAX	$840,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6020				FY 2003 Activity ID	6020										
Villas de la Ribera	*New construction of 100 condominium units for homeownership on 528 NW 12 Avenue.*	N/A	05	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049060				FY 2003 Activity ID											
TOTALS FOR AGENCY							$2,625,000		$9,580,590		$0	$0	$2,750,000	$2,750,000		$2,750,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Greater Miami Neighborhoods, Inc.														
APPLICANT NAME		GMN		Island Place Apartments, LLC												
Island Place Apts.-199 rental units	*Acquire & rehabilitate 199 rental units located at 1551 NE 167th St. in City of North Miami Beach.*	NON-NRSA *N/A* *N/A* *North Central*	04	Housing	N/A	R-1482-02	$250,000 2003	SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3074			FY 2003 Activity ID		3074	$250,000									
TOTALS FOR AGENCY							$250,000		$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$2,875,000		$11,580,590		$0	$0	$2,750,000	$2,750,000		$2,750,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Greater Miami Service Corps**															
APPLICANT NAME	GMSC	**Greater Miami Service Corps**														
Employment and Training	*Provide young adults with training and work experience that enhance their employability skills and self-esteem, while providing visible and tangible improvements to the community.*	NON-NRSA	County wide	Public Service	N/A			CDBG	$105,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$105,000	$105,000		$105,000
FY 2004 Activity ID	**1047**			FY 2003 Activity ID	1047											
Graffiti Abatement Program	*Provide daily graffiti control and eradication on private and public property throughout the Community Development Block Grant NRSAs.*	NON-NRSA *N/A* *N/A* *N/A*	County wide	Capital Improvement	N/A			CDBG	$192,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$192,000	$192,000		$192,000
FY 2004 Activity ID	**1050**			FY 2003 Activity ID	1050											
Greater Miami Service Corps - Youth Horticulture and Entrepr	*Provide 35 low-income youth with industry training in the field of horticulture to include: nursery and landscape, turf, parks and gardens. The entrepreneurship component combines in-class business instruction with practical retail experience.*	NON-NRSA *Princeton*	Multi-District 8,9	Public Service	N/A			CDBG	$192,000	AHAB $0 URTF $0 OTAC $192,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	**1051**			FY 2003 Activity ID	1051											

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Greater Miami Service Corps Youth Leadership Initiative	*Provide 40 youth 18-23 years of age with leadership education and hands on experience designed to empower disadvantaged African-American and Hispanic youth to become effective leaders.*	COUNTYWIDE	County wide	Public Service	N/A			CDBG	$80,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1048				FY 2003 Activity ID	1048										
Princeton Plant Center Improvements	*Design and renovation of the Princeton Plant Center located at 24430 South Dixie Highway to allow for the comprehensive development of the horticulture and entrepreneurship training center.*	NON-NRSA *N/A* *N/A* *Princeton*	Multi-District 8,9	Capital Improvement				CDBG	$275,000	AHAB $0 URTF $0 OTAC $275,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1049				FY 2003 Activity ID	1049										
TOTALS FOR AGENCY									$844,000		$0	$0	$297,000	$297,000		$297,000
TOTALS FOR LEGAL NAME									$844,000		$0	$0	$297,000	$297,000		$297,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Guatemalan Unity Information Agency															
APPLICANT NAME	GUIA	Guatemalan Unity Information Agency														
Employment and Training Program	*Employment training for 80 people in Allapattah, Melrose and Little Havana.*	NON-NRSA *Miami*	County wide	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $30,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045004			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	GYBO Incorporated															
APPLICANT NAME	GYBO	GYBO Incorporated														
Athena Condominiums	*To construct a multifamily condominium complex consisting of 27 units. To provide first home housing to renters of Section 8 in the Model City District 3 area. Assisting low / mod income families. 12 (1) bdrm, 9 (2) bdrm, and 6 (3) bdrm.*	Model City	03	Housing	N/A			SHIP	$684,005	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048063			FY 2003 Activity ID												
Athena Condominiums	*To construct a multifamily condominium complex consisting of 27-units. To provide first home housing to renters of section 8 in the Model City District 3 area. Assisting low / mod income families. 12 (1) bdrm, 9 (2) bdrm, and 6 (3) bdrm.*	Model City	03	Housing	Model City			SURTAX	$684,005	AHAB $684,000 URTF $0 OTAC $0	$0	$0	$684,000	$684,000		$684,000
FY 2004 Activity ID	20048062			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,368,010		$0	$0	$684,000	$684,000		$684,000
TOTALS FOR LEGAL NAME									$1,368,010		$0	$0	$684,000	$684,000		$684,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Habitat for Humanity of Greater Miami															
APPLICANT NAME	HABITAT	Habitat for Humanity of Greater Miami														
Jordan Commons V	*Construct 19 single family homes for homeownership in Jordan Commons in Princeton. These houses will be sold to very low-income families and financed at zero-percent interest.*	NON-NRSA *N/A* *N/A* *N/A*	08	Housing	N/A	R-1482-02	$450,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14055	$450,000									
Overtown Infill	*Construct 15 single family homes at NW 20 St & 1st Place and NW 14 and N.W 8 Ave.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$450,000 2003	SHIP	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3072	$450,000									
TOTALS FOR AGENCY							$900,000									
TOTALS FOR LEGAL NAME							$900,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian American Alliance Youth Foundation															
APPLICANT NAME	HAAYF	Haitian American Alliance Youth Foundation														
Generation Youth Impact	*Youth programs to include early intervention, tutoring and counseling for 200 youth in Little Haiti.*	N/A *Miami*	03	Public Service	N/A			CDBG	$390,232	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$45,000	$0		$0
FY 2004 Activity ID	20045006			FY 2003 Activity ID												
TOTALS FOR AGENCY									$390,232		$0	$0	$45,000	$0		$0
TOTALS FOR LEGAL NAME									$390,232		$0	$0	$45,000	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian American Center For Economic & Public Affairs, Inc.															
APPLICANT NAME	HACEPA	Haitian American Center For Economic & Public Affairs, Inc.														
Technical Assistance to Businesses	*Economic develelopment technical assistance to 300 businesses countywide.*	COUNTYWIDE *North Miami*	03	Economic Development	Little Haiti			CDBG	$130,000	AHAB $0 URTF $70,000 OTAC $50,000	$0	$0	$0	$40,000		$40,000
FY 2004 Activity ID	20045007			FY 2003 Activity ID												
TOTALS FOR AGENCY									$130,000		$0	$0	$0	$40,000		$40,000
TOTALS FOR LEGAL NAME									$130,000		$0	$0	$0	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian American Citizenship and Voter Education Center, Inc.															
APPLICANT NAME	HACVEC	Haitian American Citizenship and Voter Education Center, Inc.														
Reaching For The American Dream	*Customized citizenship classes and naturalization programs for 3,360 Haitian-Americans in Little Haiti, .*	NON-NRSA *Miami*	Multi-District 1,2,3	Public Service	N/A			CDBG	$157,751	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID	20045005			FY 2003 Activity ID												
TOTALS FOR AGENCY									$157,751		$0	$0	$0	$25,000		$25,000
TOTALS FOR LEGAL NAME									$157,751		$0	$0	$0	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian American Community Association of Dade County, Inc.															
APPLICANT NAME	HACAD	Haitian American Community Association of Dade County, Inc.														
Job Training and Placement	*Provide employment training for 50 people at 100 NE 84 Street in the Little Hait/Little River Area.*	NON-NRSA *City of Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	Little Haiti	R-1482-02	$40,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		12016	$40,000									
Micro-Enterprise Assistance Program	*Provide technical assistance to start-up small business including a $500 grant to each eligible participant. In the Little Haiti/Little River communities.*	NON-NRSA *City of Miami* *N/A* *N/A*	Multi-District 2,3	Economic Development	MULTIPLE TUA	R-1482-02	$30,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		12014	$30,000									
TOTALS FOR AGENCY							$70,000									
TOTALS FOR LEGAL NAME							$70,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian American Foundation, Inc.															
APPLICANT NAME	HAFI	Haitian American Foundation, Inc.														
HAFI Elderly Services	*Case management, health education, counseling, transportation, recreation and nutrition services for 200 elderly in a center based program in Little Haiti and W. Little River. Health education, information and referral services through radio outreach.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A			CDBG	$120,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	12012			FY 2003 Activity ID	12012											
HAFI Employment/Training Program	*Provide job readiness skills training, acculturation, employment counseling, case management, information and referral and radio outreach for 500 people in Little Haiti and W. Little River.*	West Little River *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$118,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$45,000	$55,000		$55,000
FY 2004 Activity ID	12011			FY 2003 Activity ID	12011	$50,000										
TOTALS FOR AGENCY							$50,000		$238,000		$0	$0	$45,000	$55,000		$55,000
TOTALS FOR LEGAL NAME							$50,000		$238,000		$0	$0	$45,000	$55,000		$55,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian Neighborhood Center, Sant-La															
APPLICANT NAME	HNC	Haitian Neighborhood Center, Sant-La														
Leadership Development and Capacity Building for Haitian Com	*Implement a leadership and organizational development training model designed to increase the capacity of 20 Haitian community-based organizations at the leadership and organizational levels.*	N/A *Miami* *N/A* *N/A*	Multi-District 2,3,9	Administration	N/A	R-1482-02	$50,000 2003	CDBG	$50,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID	13064			FY 2003 Activity ID		13064	$50,000									
TOTALS FOR AGENCY							$50,000		$50,000		$0	$0	$0	$25,000		$25,000
TOTALS FOR LEGAL NAME							$50,000		$50,000		$0	$0	$0	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian Organization of Women, Inc.															
APPLICANT NAME	HOW	Haitian Organization of Women, Inc.														
Acquisition of Land for a Homeless Facility	*Acquistion of buiding at 176 SW 4 St. Homestead to provide public services to 195 homeless people.*	NON-NRSA	09	Capital Improvement				CDBG	$115,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045000				FY 2003 Activity ID											
Homestead 1st Avenue Historic Preservation Initiative	*Planning, design and rehabilitation of two properties located at 129-59 SW 1st Avenue and SW 118 SW Avenue in Homestead to house the Senior/Entrepreneurial Center and the Textile Arts Initiative.*	NON-NRSA	Multi-District 8,9	Historic Preservation	Homestead			CDBG	$175,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045010				FY 2003 Activity ID											
Micro-Enterprise Loan Program	*Financial and technical assistance to 40 businesses in Homestead, Florida City, Perrine, Goulds, Naranja and Leisure City.*	MULTIPLE NRSA N/A	Multi-District 8,9	Economic Development	Homestead			CDBG	$136,700	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045011				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Project Discovery	*Provision of services to improve the quality of life for senior citizens*	NON-NRSA *N/A* *N/A* *N/A*	08	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14071	$25,000									
Senior and Youth Entrepreneurial Center	*Provision of public services to include youth services, elderly services and employment training to 130 people at 162 SW 1 Avenue in Homestead.*	NON-NRSA	Multi-District 8,9	Public Service	N/A			CDBG	$90,200	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045008				FY 2003 Activity ID											
Textile and Arts Initiative	*Textile and arts business incubator that will create 3 jobs at 162 SW 1 Avenue in Homestead.*	NON-NRSA	Multi-District 8,9	Economic Development	Homestead			CDBG	$75,000	AHAB $0 URTF $50,000 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045009				FY 2003 Activity ID											
TOTALS FOR AGENCY							$25,000		$591,900		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$25,000		$591,900		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haitian Youth & Community Center of Florida															
APPLICANT NAME	HYCCF	Haitian Youth & Community Center of Florida														
Early Childhood Educator Professional Development	*Literacy training program for 50 early childhood educators and administrators in W Little River and Little Haiti.*	NON-NRSA *Miami*	Multi-District 2,3	Public Service	N/A			CDBG	$56,468	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045017			FY 2003 Activity ID												
Haitian-American Youth Portal	*Youth services to include education, sports and job opportunities for 300 youth in Little Haiti and W. Little River.*	NON-NRSA *Miami*	Multi-District 2,3,5	Public Service	N/A			CDBG	$103,803	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045012			FY 2003 Activity ID												
Home Based Early Childhood Education Program	*Home based education for 50 low-and-moderate income children in W Little River/Little Haiti.*	NON-NRSA *Miami*	Multi-District 2,3	Public Service	N/A			CDBG	$91,043	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045013			FY 2003 Activity ID												
TOTALS FOR AGENCY									$251,314		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$251,314		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Hands In Action, Inc.															
APPLICANT NAME	HIA	Hands In Action, Inc.														
Abused and Neglected Children	*To provide parenting skills, anger control, domestic violence prevention classes, family and individual counseling to 100 households countywide.*	COUNTYWIDE	County wide	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$30,000		$30,000
FY 2004 Activity ID	20045020			FY 2003 Activity ID												
TOTALS FOR AGENCY									$75,000		$0	$0	$20,000	$30,000		$30,000
TOTALS FOR LEGAL NAME									$75,000		$0	$0	$20,000	$30,000		$30,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Haven Economic Development, Inc.															
APPLICANT NAME	HEDI	Haven Economic Development, Inc.														
Haven Single Family Rehab Program	*Rehabilitation of 25 single-family homes for sale to low and very low income families throughout Miami Dade County.*	MULTIPLE NRSA	County wide	Housing	NONE SELECTED			SURTAX	$500,000	AHAB $500,000 / URTF $0 / OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20049043			FY 2003 Activity ID												
Haven Single Family Rehab Program	*Rehabilitation of 25 single-family homes in CDBG eligible areas.*	MULTIPLE NRSA	County wide	Housing				CDBG	$90,000	AHAB $0 / URTF $0 / OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045018			FY 2003 Activity ID												
Homebuyer Education and Counseling	*Homebuyer education and counseling for 25 low-and-moderate income people countywide.*	MULTIPLE NRSA	County wide	Public Service	N/A			CDBG	$50,000	AHAB $0 / URTF $0 / OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045019			FY 2003 Activity ID												
TOTALS FOR AGENCY									$640,000		$0	$0	$500,000	$500,000		$500,000
TOTALS FOR LEGAL NAME									$640,000		$0	$0	$500,000	$500,000		$500,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Health Choice Network															
APPLICANT NAME	HCN	Health Choice Network														
Pediatric Asthma Project	*Provide health services to 800 children through screening for asthma and enroll 110 for follow-up primary and preventative care, promote public education in Model City, S. Miami and Coconut Grove.*	MULTIPLE NRSA	Multi-District	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	7001		2,3,7		FY 2003 Activity ID	7001										
The Jessie Trice Cancer Prevention Project	*Provide health services in medically under-served communities by providing smoking prevention education to 1,200 adolescents, smoking cessation for 40 persons, and screen 1,400 for lung cancer in Goulds.*	MULTIPLE NRSA N/A N/A N/A	Multi-District	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	7000		8,9		FY 2003 Activity ID	7000	$20,000									
TOTALS FOR AGENCY							$20,000		$225,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$20,000		$225,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Helen B. Bentley Family Health Center															
APPLICANT NAME	HBBFHV	Helen B. Bentley Family Health Center														
Health Facility Parking Improvements	*To construct a Health Service/Administrative Offices including a free standing, 4 story,185 parking-stalls building at 3090 SW 37 Ave. in Miami.*	MULTIPLE NRSA *Miami*	County wide	Capital Improvement				CDBG	$850,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045021			FY 2003 Activity ID												
TOTALS FOR AGENCY									$850,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$850,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Help From the Heart Foundation**															
APPLICANT NAME	HFHF	**Help From the Heart Foundation**														
Affordable Rental and Homeownership Housing	*New construction of 7 single-family homes for sale and 7 rental units at NE 10th Avenue and NW 215 Street.*	NON-NRSA	01	Housing	NONE SELECTED			HOME	$1,111,320	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
		MULTIPLE SELECTED														
FY 2004 Activity ID	20049000				FY 2003 Activity ID											
Community Serivce Center Building Acquisition	*Acquisition of a building at 1006-70 NE 215 St. to be used to house Help From the Heart's current and future programs for 1,152 people including job training, daycare and a soup kitchen.*	NON-NRSA	01	Capital Improvement	NONE SELECTED			CDBG	$2,065,964	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045024				FY 2003 Activity ID											
Land Acquisition for Affordable Housing	*Acquisition of 3.5 acres of land to build 14-units of affordable housing.*	NON-NRSA	04	Housing	NONE SELECTED			CDBG	$557,621	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045026				FY 2003 Activity ID											
TOTALS FOR AGENCY									$3,734,905		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$3,734,905		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Helping Hands Youth Center, Inc.															
APPLICANT NAME	HHYC	Helping Hands Youth Center, Inc.														
Helping Hands Youth Center/ Gwen Ch	*Youth programs to provide recreational activities, athletics, cheerleading, dance, homework assistance, gun violence prevention, smart girls/boys mentor program to serve 200 children in Model City.*	MULTIPLE NRSA	02	Public Service	N/A			CDBG	$105,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045027				FY 2003 Activity ID											
Helping Hands Youth Center/ Moore Park	*Youth Programs to provide recreational activities, athletics, cheerleading, dance, homework assistance, gun violence prevention for 350 youth at Moore Park.*	NON-NRSA *Miami*	03	Public Service	N/A			CDBG	$124,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045028				FY 2003 Activity ID											
TOTALS FOR AGENCY									$229,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$229,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	HFA Development Group, LLC															
APPLICANT NAME	HFALLC	HFA Development Group, LLC														
836 Building	*New 3-story bldg. for homeownership; 20-units: 12 1-bdrm/1bath; 8 2-bdrm/2 bath. Includes covered balcony, storage covered parking space, dishwasher, handicap access, elevator, trash shute, chain link fence, 2 stairways and fire sprinklers.*	Melrose	05	Housing				SURTAX	$280,980	AHAB $281,000 URTF $0 OTAC $0	$0	$0	$281,000	$281,000		$281,000
FY 2004 Activity ID	20049002			FY 2003 Activity ID												
TOTALS FOR AGENCY									$280,980		$0	$0	$281,000	$281,000		$281,000
TOTALS FOR LEGAL NAME									$280,980		$0	$0	$281,000	$281,000		$281,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Hidden Curriculum Education															
APPLICANT NAME	HDE	Hidden Curriculum Education														
College Life Skills Course	*Provide educational instruction in the skills necessary to prepare for and succeed in college to 300 low-and-moderate income high schools students in Districts 1 and 4.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1,4	Public Service	N/A			CDBG	$90,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048002			FY 2003 Activity ID												
TOTALS FOR AGENCY									$90,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$90,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Higher Praise and Worship Center, Inc. South Miami Church of God of Prophecy															
APPLICANT NAME	HPWC	Higher Praise and Worship Center, Inc. South Miami Church of God of Prophecy														
Community Center Planning and Design	*To plan for the rehabilitation of property, using architectural and engineering services for a community outreach center in South Miami.*	South Miami	07	Capital Improvement	South Miami			CDBG	$45,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045029			FY 2003 Activity ID												
TOTALS FOR AGENCY									$45,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$45,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Hispanic Coalition, Corp.															
APPLICANT NAME	HCI	Hispanic Coalition, Corp.														
Employment Services	*To prepare and place 100 clients into productive permanent employment in Miami, Coral Terrace, Westchester, Sweetwater and Fontianbleau.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$65,000 2003	CDBG	$98,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	1072				FY 2003 Activity ID	1072	$65,000									
W. Kendall Public Services	*Public services for 1,500 people in W. Kendall to include immigration assistance, job training and at-risk youth and family intervention.*	N/A	11	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045032				FY 2003 Activity ID											
Youth and Family Intervention	*Intensive counseling for 70 people (youth and parents) in Miami, W. Miami, Coral Terrace, Westchester and Sweetwater. Individual and group counseling to prevent them from returning to the criminal justice system.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 6	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$162,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$60,000		$60,000
FY 2004 Activity ID	1071				FY 2003 Activity ID	1071	$50,000									
TOTALS FOR AGENCY							$115,000		$410,000		$0	$0	$45,000	$105,000		$105,000
TOTALS FOR LEGAL NAME							$115,000		$410,000		$0	$0	$45,000	$105,000		$105,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Holly Pointe II, Ltd.															
APPLICANT NAME	HOLLYP	Holly Pointe II, Ltd.														
Holly Pointe II / Rental Housing	*Construction of an 80 duplex rental housing complex (160 total dwelling units) containing 2, 3 and 4 bedrooms, 2 bath units, with a clubhouse and amenities at 26201 SW 137 Avenue in Naranja.*	NON-NRSA *N/A* *N/A* *Naranja*	09	Housing	N/A	R-1482-02	$400,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		17006	$400,000									
Holly Pointe II / Rental Housing	*Construction of an 80 duplex rental housing complex (160 total dwelling units) containing 2, 3 and 4 bedrooms, 2 bath units, with a clubhouse and amenities at 26201 SW 137 Avenue in Naranja.*	NON-NRSA *N/A* *N/A* *Naranja*	09	Housing	N/A	R-1482-02	$600,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		7003	$600,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Hometown Station, LTD														
APPLICANT NAME		HSLTD		Hometown Station, Ltd.												
South Miami Elderly Housing	*For profit developer proposes to develop and construct a 150-unit elderly housing project at 5870 SW 70 Street in South Miami.*	South Miami *N/A* *N/A* *N/A*	07	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		13033	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Hope Center, Inc.															
APPLICANT NAME	HOPECEN	Hope Center, Inc.														
Accessibility for All	*Removal of architectural barriers. Design and install an elevator and access ramp to ensure accessibility to all parts of an educational activity center at 666 SW 4 Street.*	COUNTYWIDE *Miami*	05	Capital Improvement	NONE SELECTED			CDBG	$250,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045033			FY 2003 Activity ID												
TOTALS FOR AGENCY									$250,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$250,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Hosanna Community Foundation, Inc.															
APPLICANT NAME	HCF	Hosanna Community Foundation, Inc.														
The Children and Adolescent Program	*Decrease risk factors in 25 youth through small group sessions with major emphasis on enhancement of academic/career development skills in Liberty City and Model City.*	Model City *Miami*	Multi-District 2,3	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	12018			FY 2003 Activity ID	12018											
TOTALS FOR AGENCY									$50,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$50,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	House of God Pentecostal Church															
APPLICANT NAME	HGPC	House of God Pentecostal Church														
House of God Vacation Bible School Camp	*Youth outreach. [NON-RESPONSIVE]*	N/A	Multi-District 8,9	Public Service	N/A			CDBG	$5,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040018			FY 2003 Activity ID												
TOTALS FOR AGENCY									$5,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$5,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Housing Opportunities Project For Excellence, Inc.															
APPLICANT NAME	HOPE	Housing Opportunity Project For Excellence, Inc.														
Fair Housing Education and Outreach Initiative	*Coordinate and implement programs designed to educate a minimum of 1,500 Miami-Dade County residents and housing providers about Fair Housing laws, including rights and responsibilities.*	COUNTYWIDE N/A N/A MULTIPLE SELECTED	County wide	Administration	N/A	R-1482-02	$175,000 2003	CDBG	$175,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$170,000	$170,000		$170,000
FY 2004 Activity ID	7002			FY 2003 Activity ID		7002	$175,000									
Predatory Lending Initiative	*Conduct community education sessions, implement a publicity & mass media campaign, complaint intake, counseling, and supervised complaint referrals to the appropriate agencies for the benefit of 600 predatory lending victims throughout Miami-Dade County.*	MULTIPLE NRSA N/A	County wide	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040032			FY 2003 Activity ID												
TOTALS FOR AGENCY							$175,000		$225,000		$0	$0	$170,000	$170,000		$170,000
TOTALS FOR LEGAL NAME							$175,000		$225,000		$0	$0	$170,000	$170,000		$170,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Human Services Coalition of Dade County, Inc.															
APPLICANT NAME	HSCDC	Human Services Coalition of Dade County, Inc.														
e-Equality, Inc. Community Technology Center-Job Training	*Provide computer and internet access training to 400 children, youth, and adults with an emphasis on career and job training.*	NON-NRSA *N/A* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	12020	$50,000									
Greater Miami Prosperity	*Outreach targeting 1,000 low/mod income people in Homestead, Perrine and Liberty City through Financial Literacy, Earned Income Credits, Individual Development Accounts, Food Stamps, Housing Info, KidCare and Medicaid.*	MULTIPLE NRSA *Miami*	Multi-District 3,8,9	Public Service	N/A			CDBG	$123,041	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045035				FY 2003 Activity ID											
TOTALS FOR AGENCY							$50,000		$123,041		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$50,000		$123,041		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Impact Now, Inc**															
APPLICANT NAME	INOW	**Impact Now, Inc**														
B.O.S.S. Program	*Agency will provide technical assistance, counseling and grant funding for 15 businesses in Opa-locka, W. Little River, Model City and Melrose that will create 14 jobs. [NON-RESPONSIVE]*	NON-NRSA	Multi-District 1,2,3,4,5	Economic Development	MULTIPLE TUA			CDBG	$500,000	AHAB $0 / URTF $0 / OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040036				FY 2003 Activity ID											
Helping Elderly Live Properly (HELP)	*Assist 500 elderly in Opa-locka, W. Little River and Model City that live alone and on a fixed income, under $9,000, with their utility bill. [NON-RESPONSIVE]*	MULTIPLE NRSA	Multi-District 1,2,3,4,5	Public Service	N/A			CDBG	$250,000	AHAB $0 / URTF $0 / OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040038				FY 2003 Activity ID											
Neighborhood Group Hug	*Agency will bring neighbors together to watch for crime activity and form direct relationship with law enforcement agencies. Crime awareness for 250 low-to-moderate income persons. [NON-RESPONSIVE]*	MULTIPLE NRSA	Multi-District 1,2,3,4,5	Public Service	N/A			CDBG	$250,000	AHAB $0 / URTF $0 / OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040039				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Youth Advance Career Hype Team	*Agency will serve 500 youths in Opa-locka, Model City, W. Little River and Melrose in career awareness in preparation of desired fields. [NON-RESPONSIVE]*	MULTIPLE NRSA	Multi-District 1,2,3,4,5	Public Service	N/A			CDBG	$250,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040037				FY 2003 Activity ID											
TOTALS FOR AGENCY									$1,250,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,250,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Independent Living Community Service, Inc.															
APPLICANT NAME	ILCS	Independent Living Community Service, Inc.														
Wellness Center	*Planning, design and construction of a wellness center for "health related services" to county-wide low-income elderly and residents of low-income housing in Miami.*	COUNTYWIDE *Miami*	County wide	Capital Improvement	NONE SELECTED			CDBG	$1,655,075	AHAB $0 URTF $0 OTAC $1,655	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045036			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,655,075		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,655,075		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Intergenerational Focus (N' Focus) Optimist Club**															
APPLICANT NAME	IFOC	**Intergenerational Focus (N' Focus) Optimist Club**														
"HOMEFIRES": Youth and Elderly Working Together	*Provide entrepreneurial and tutorial education to young adults and basic home repair services to senior citizens via individual development accounts.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3	Public Service	N/A			CDBG	$395,172	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	**13049**				FY 2003 Activity ID	13049										
"HOMEFIRES": Youth and Elderly Working Together	*To provide entrepreneur and tutorial education to young adults and basic home repair services to senior citizens via individual development accounts.*	Model City	Multi-District 2,3	Housing	NONE SELECTED			HOME	$395,172	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	**20048056**				FY 2003 Activity ID											
Individual Development Accounts (IDAs)	*IDAs reward the monthly savings of 375 poor and moderate income families who are trying to repair their home, buy their first home, set aside money for medical payment, start a small business or pay for education, with services provided at 511 NW 4th St.*	MULTIPLE NRSA *City of Miami* *N/A* *Multiple*	Multi-District	Housing	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	13052	$25,000									
TOTALS FOR AGENCY							$25,000		$790,344		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$25,000		$790,344		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	J L Brown Development Corporation															
APPLICANT NAME	JLBD	J L Brown Development Corporation														
112 Avenue Shops	*The construction and design of retail and office space that will include space for youth entertainment facility, cafe, beauty salon, barber shops, banquet/meeting hall, medical office and other professional offices in Goulds.*	Goulds N/A N/A N/A	09	Capital Improvement	NONE SELECTED			CDBG	$500,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048000			FY 2003 Activity ID												
Richmond Place Condominiums	*Design, construct, and sell 50 condominiums to low-to-moderate income families. The activity will include the design and construction of all infrastructure systems, i.e. paving, drainage, sewer, water, etc.*	N/A	09	Housing	N/A			HOME	$500,000	AHAB $500,000 URTF $0 OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20048046			FY 2003 Activity ID												
Richmond Place Shops	*The construction and design of retail and office space, that will include space for youth entertainment facility, banquet meeting space, cafe, beauty salon, barber shops, medical office, and other professional offices.*	Perrine N/A N/A N/A	09	Capital Improvement	NONE SELECTED			CDBG	$500,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048016			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Townhomes At Villa Capri	*Design, construct and sell 122 Townhomes to low-to-moderate income families. The activity will include the design and construction of all infrastructure systems, i.e. paving, drainage, sewer, water, etc.*	N/A	09	Housing	NONE SELECTED			HOME	$500,000	AHAB $500,000 URTF $0 OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20048045			FY 2003 Activity ID												
TOTALS FOR AGENCY									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	James E. Scott Community Association, Inc.															
APPLICANT NAME	JESCA	James E. Scott Community Association, Inc.														
Case Management Services "Young Girls To Young Ladies"	*Provides social skills counseling to 80 at-risk teenage girls at 638 NW 62 St. to alter their behavior and encourage positive reinforcement of their self-esteem, school attendance, grades and appearance.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	03	Public Service	N/A	R-1482-02	$75,000 2003	CDBG	$170,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$75,000		$75,000
FY 2004 Activity ID	9004			FY 2003 Activity ID		9004	$75,000									
Early Childhood Development and Parent Training	*Provide developmental activities for 2-3 olds; after school tutoring for 4-10 year olds; parent training and educational/vocational/social skills training for their families. 140 clients served from the Model City and Opa-Locka NRSA.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$75,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	9003			FY 2003 Activity ID		9003	$75,000									
Elderly Services - Transportation	*Provide transportation and support services to 400 low income elderly residents in the Model City, Allapattah, Coconut Grove, Culmer/Overtown, Richmond Heights areas affording access to vital community resources.*	MULTIPLE NRSA *N/A* *N/A* *Richmond Heights*	Multi-District 1,2,3,7, 9	Public Service	N/A	R-1482-02	$63,000 2003	CDBG	$120,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$45,000	$55,000		$55,000
FY 2004 Activity ID	9002			FY 2003 Activity ID		9002	$63,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Model Cities Youth Streetworker Program	*Provide crime prevention services to a minimum of 110 delinquent and pre-delinquent youths in Model City between the ages of eight and eighteen whose behavior places or may place them at risk of becoming involved in or returning to criminal activities.*	Model City *N/A* *N/A* *N/A*	03	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$175,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$95,000	$95,000		$95,000
FY 2004 Activity ID	9001				FY 2003 Activity ID	9001	$100,000									
Transition and Stabilization - Primary Care Homeless - Progr	*Provide meaningful and permanent employment training services to 65 previously homeless substance abusers at 10555 NW 21st Avenue.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$30,000 2003	CDBG	$70,000	AHAB $0 URTF $0 OTAC $30,000	$0	$0	$0	$40,000		$40,000
FY 2004 Activity ID	9005				FY 2003 Activity ID	9005	$30,000									
		TOTALS FOR AGENCY					$343,000		$735,000		$0	$0	$185,000	$315,000		$315,000
		TOTALS FOR LEGAL NAME					$343,000		$735,000		$0	$0	$185,000	$315,000		$315,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Janet Rodriguez and Francisca Rodriguez															
APPLICANT NAME	JRFR	Janet Rodriguez and Francisca Rodriguez														
Rehab Building	*Rehabilitation of 20-unit apartment building in Liberty City within the Hope VI relocation area. [NON-RESPONSIVE]*	Model City	03	Capital Improvement				CDBG	$281,650	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040004			FY 2003 Activity ID												
TOTALS FOR AGENCY									$281,650		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$281,650		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Jay Malina International Trade Consortium of Miami-Dade County															
APPLICANT NAME	MDITC	International Trade Consortium														
International Trade Promotion	*Financial support, coordination and certification to incoming and outgoing trade missions and forging domestic trade alliances with other North American cities seeking to export to this region.*	COUNTYWIDE	County wide	Economic Development	N/A			CDBG	$157,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$150,000	$157,000		$157,000
FY 2004 Activity ID	20040029			FY 2003 Activity ID												
TOTALS FOR AGENCY									$157,000		$0	$0	$150,000	$157,000		$157,000
TOTALS FOR LEGAL NAME									$157,000		$0	$0	$150,000	$157,000		$157,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Jewish Community Services of South Florida, Inc.**															
APPLICANT NAME	JCS	**Jewish Community Services of South Florida, Inc.**														
Adult Day Care	*Provides a secure and nurturing environment for 24 physically and mentally impaired elderly at 11025 SW 84 St. in Kendall.*	COUNTYWIDE *N/A* *N/A* *N/A*	10 6,9	Public Service	N/A	R-1482-02	$34,000 2003	CDBG	$102,533	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	1074				FY 2003 Activity ID	1074	$34,000									
North Miami Beach Senior Services	*Provide various social, recreational and educational programs to 250 senior citizens in Sunny Isles Beach and the City of N. Miami Beach area.*	NON-NRSA *N/A* *N/A* *Multiple*	04	Public Service	N/A	R-1482-02	$106,000 2003	CDBG	$106,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	1075				FY 2003 Activity ID	1075	$106,000									
Senior Crime Prevention	*Provides case management, installation of security equipment and filing of State Compensation forms for low/mod income crime victims or at-risk older adults in Districts 8 & 9.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 8,9	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$45,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	1076				FY 2003 Activity ID	1076	$25,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Seymour Gelber Center Capital Improvement Project	*Design and construction of an entrance canopy, ADA parking, fencing and landscaping to create a safe and appropriate entry way for clients exposed to inclement weather at 11025 SW 84 St. in Kendall.*	NON-NRSA	Multi-District 6,7,8,9,10,11,12	Capital Improvement				CDBG	$119,328	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$120,000		$120,000
FY 2004 Activity ID	20040043			FY 2003 Activity ID												
TOTALS FOR AGENCY							$165,000		$372,861		$0	$0	$20,000	$140,000		$140,000
TOTALS FOR LEGAL NAME							$165,000		$372,861		$0	$0	$20,000	$140,000		$140,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Johan deVries Foundation, Inc., The															
APPLICANT NAME	JDVF	Johan deVries Foundation, Inc., The														
DeVries Food Foundation	*Provide 5,124 nutritionally balanced meals on a weekly basis to 244 low/mod income persons who are physically disabled dialysis patients.*	MULTIPLE NRSA N/A N/A N/A	Multi-District 3	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$90,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	9007			FY 2003 Activity ID		9007	$40,000									
TOTALS FOR AGENCY							$40,000		$90,000		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$40,000		$90,000		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Josefa Perez de Castano Kidney Foundation, INC															
APPLICANT NAME	JPCK	Josefa Perez de Castano Kidney Foundation, INC														
Social Services	*Provide 100 elders with social rehabilitative activities, hot lunch meals, transportation to and from site, doctor appointments, field trips and shopping.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$110,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	13039			FY 2003 Activity ID		13039	$50,000									
TOTALS FOR AGENCY							$50,000		$110,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$50,000		$110,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	JPM Centre' at Miami Gardens Drive, Inc., The															
APPLICANT NAME	JPMCM	JPM Centre' at Miami Gardens Drive, Inc., The														
Youth After School Program	*To provide an after school program for 100 youth. Assistance will be given in the areas of math, reading, self-esteem enhancement, money management, drug and tobacco prevention, & sports activities at 4055 NW 183 ST.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	01	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $85,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	1101			FY 2003 Activity ID		1101	$50,000									
TOTALS FOR AGENCY							$50,000		$75,000		$0	$0	$0	$50,000		$50,000
TOTALS FOR LEGAL NAME							$50,000		$75,000		$0	$0	$0	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Jubilee Community Development Corporation**															
APPLICANT NAME	JUBILEE	**Jubilee Community Development Corporation**														
Carrie P. Meek Manor Project	*Housing management support for development of 71 unit affordable Section 202 rental project to be located in the Overtown Community.*	N/A	03	Housing	NONE SELECTED			HOME	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048058			FY 2003 Activity ID												
Pueblo de Sol - Affordable Housing Predevelopment	*Operational support for the Pueblo de Sol Project, a 44 unit affordable condominium development in the Allapattah community.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$80,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		9008	$80,000									
Rio del Sol- Housing Management Support	*Housing management support for the development of 11 affordable homeownership condominium units in a 43-90 unit mixed-income development in the Allapattah neighborhood.*	NON-NRSA *Miami* *N/A* *N/A*	03	Housing				CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041009			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
The Embassy at Okeechobee Station-Housing Management Support	*Housing management support for development of 11 affordable rental units on land adjacent to the Okeechobee Metro Rail Station.*	NON-NRSA *Hialeah* *N/A* *N/A*	13	Housing				CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID: 20041019				FY 2003 Activity ID:												
TOTALS FOR AGENCY							$80,000		$450,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$80,000		$450,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Jubilee Courtyard Association, LTD															
APPLICANT NAME	JUBCT	Jubilee Courtyard Association, LTD														
Facilities and Improvements	*Capital improvements to existing affordable rental development located in Florida City.*	N/A	09	Housing	NONE SELECTED			SURTAX	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049037			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Kathy's Pointe, LTD														
APPLICANT NAME		KPLTD		Kathy's Pointe, LTD												
Kathy's Pointe For Sale Housing	*Housing construction of 120 single-family detached 3 and 4 bedroom, 2 bath units for sale in the vicinity of SW 7 St (352 St) and SW 6 Avenue (182 Ave) in Florida City.*	NON-NRSA *N/A* *N/A* *N/A*	09	Housing	N/A	R-1482-02	$500,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		7004	$500,000									
TOTALS FOR AGENCY							$500,000									
TOTALS FOR LEGAL NAME							$500,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Kidco Child Care, Inc.															
APPLICANT NAME	KIDCO	Kidco Child Care, Inc.														
Child Care Center Addition	*Extend the second floor at KIDCO III at 3628 NE 1 Court to add offices, an elevator, built-in cabinets, conference room and bathroom. KIDCO services children and families in need.*	NON-NRSA *Miami* *N/A* *N/A*	03	Capital Improvement				CDBG	$200,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	9015				FY 2003 Activity ID	9015										
Child Care Wrap Around Services	*To provide wrap around children services at 3630 NE 1st Court for 80 children of low/mod income families.*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	9014				FY 2003 Activity ID	9014										
TOTALS FOR AGENCY									$300,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$300,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Kids at Play Learning Center															
APPLICANT NAME	KIDPLC	Kids at Play Learning Center														
Child Care Assistance to Low Income Residents	*Increase center's ability to offer free or reduced fee childcare services to 40 Goulds residents.*	Goulds N/A N/A Goulds	09	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040023			FY 2003 Activity ID												
TOTALS FOR AGENCY									$150,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$150,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Kristi House, Inc.															
APPLICANT NAME	KRISTI	Kristi House, Inc.														
Child Sexual Abuse Case Coordination, Therapy & Outreach	*Countywide case coordination services for 720 children and familes. Services include, prevention services, follow-up, intake, assessment, referrals for mental health, medical and social services, transportation and therapy.*	NON-NRSA *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$10,000 2003	CDBG	$120,000	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$20,000	$30,000		$30,000
FY 2004 Activity ID	3020			FY 2003 Activity ID		3020	$10,000									
TOTALS FOR AGENCY							$10,000		$120,000		$0	$0	$20,000	$30,000		$30,000
TOTALS FOR LEGAL NAME							$10,000		$120,000		$0	$0	$20,000	$30,000		$30,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		KTC Housing, Inc.														
APPLICANT NAME		KTCH		KTC Housing, Inc.												
Kendall Assisted Living	*Acquisition, development and construction of elderly Assisted Living Facility to be located at the intersection of SW 88th Street (Kendall Drive) and SW 157th Avenue.*	NON-NRSA *N/A* *N/A* *N/A*	11	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		5018	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	L.B.W. Homeowners' Foundation of Coral Gables, Inc.															
APPLICANT NAME	LBWHF	L.B.W. Homeowners' Foundation of Coral Gables, Inc.														
Affordable Homeownership Program	*To develop on County donated lots, five old Florida Bahamian Style architectural homes for homeownership in the MacFarlane District. Home used as temporary housing for the families being displaced during rehab of historic homes.*	Coral Gables	07	Housing	NONE SELECTED			HOME	$424,549	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048057			FY 2003 Activity ID												
CDBG/Economic Development for Bahamian Village	*Pre-development costs as its non-profit contribution to Bahamian Village, LLC that will develop a mixed-use project including a 19,000 sq. ft. retail facility located at US 1 & Grand Ave.*	Coral Gables *N/A* *N/A* *N/A*	07	Economic Development	Coconut Grove	R-1482-02	$100,000 2003	CDBG	$395,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$50,000	$25,000		$25,000
FY 2004 Activity ID	13038			FY 2003 Activity ID		13038	$100,000									
CDBG/Housing for Bahamian Village	*Pre-development costs as its non-profit contribution to Bahamian Village, LLC that will develop a 4-unit rental townhome component located at US 1 & Grand Ave.*	Coral Gables *N/A* *N/A* *N/A*	07	Housing	Coconut Grove			CDBG	$94,800	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040027			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
MacFarlane Historic Preservation	*Rehabilitation of single-family, low/mod income historically designated homes.*	Coral Gables	07	Housing	Coconut Grove			HOME	$750,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048060			FY 2003 Activity ID												
TOTALS FOR AGENCY							$100,000		$1,664,349		$0	$0	$50,000	$25,000		$25,000
TOTALS FOR LEGAL NAME							$100,000		$1,664,349		$0	$0	$50,000	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Latin Expression Project															
APPLICANT NAME	LEP	Latin Expression Project														
Latin Expression Project	*Provide enhancement and cultural development of youth and other Hispanic community members through different creative workshops in literature, drama and film making. [NON-RESPONSIVE]*	Leisure City	08	Public Service	N/A			CDBG	$304,167	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048022			FY 2003 Activity ID												
TOTALS FOR AGENCY									$304,167		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$304,167		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Latin Quarter Cultural Center of Miami															
APPLICANT NAME	LQCM	Latin Quarter Cultural Center of Miami														
Latin Cultural Center Rehab	*Rehab of property located at 1501/1503 SW 8 Street as well as to help reduce the outstanding loan for the acquisition of the property, to be used as a cultural center.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Capital Improvement	N/A	R-1482-02	$70,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1069	$70,000									
TOTALS FOR AGENCY							$70,000									
TOTALS FOR LEGAL NAME							$70,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Latinos United in Action Center, Inc.															
APPLICANT NAME	LU	Latinos United in Action Center, Inc.														
Community Outreach Computer Training Program	*To provide a computer education program at 3321 NW 17th Ave. to 618 residents of all ages and backgrounds in Opa-locka, Model City, Melrose and Allapattah.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$171,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	13035			FY 2003 Activity ID		13035	$20,000									
Youth Violence Prevention Program	*To provide counseling, conflict resolution options, peer mediation and avoidance strategies against gangs, substance abuse and violence to 120 at-risk youth in Opa-locka, Model City, Allapattah and Melrose.*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$97,825	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041020			FY 2003 Activity ID												
TOTALS FOR AGENCY							$20,000		$268,825		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$20,000		$268,825		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Le Verbe, Inc. d/b/a Miami Academy for Kids															
APPLICANT NAME	LVMAK	Le Verbe, Inc. d/b/a Miami Academy for Kids														
Non-standard hours quality child development services	*Provide year-around, non-standard hours pre-kindergarten and child development services to 120 low/mod income children from District 3. Activity will create 15-20 full-time positions. [NON-RESPONSIVE]*	NON-NRSA	03	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048012				FY 2003 Activity ID											
Play Ground for Miami Academy	*Develop 10,000 square ft. playground for Miami Academy serving 160 children ages 1 to 5. [NON-RESPONSIVE]*	NON-NRSA	03	Capital Improvement	NON E SELECTED			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048013				FY 2003 Activity ID											
Pre-Kindergarten and Child Development	*Provide year-around and non-standard hours pre-kindergarten and child development services to 120 children from low-to-moderate income households in District 3 and surrounding areas of Miami-Dade County. [NON-RESPONSIVE]*	NON-NRSA	03	Public Service	N/A			CDBG	$115,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048014				FY 2003 Activity ID											
TOTALS FOR AGENCY									$365,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$365,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Legacy Development Corp., LLC															
APPLICANT NAME	LDCLLC	Legacy Development Corp., LLC														
The Legacy Condominiums	*New construction of 35 residential units for homeownership to low-to-moderate income individuals and families.*	Melrose	03	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $500,000 URTF $0 OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20048048			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$500,000	$500,000		$500,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$500,000	$500,000		$500,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Leisure City / Modelo Optimist Club															
APPLICANT NAME	LCMOC	Leisure City / Modelo Optimist Club of Florida, Inc.														
Youth Services	*Provide educational, cultural and recreational activities to 300 youth in the Leisure City NRSA. Activity is located at 28341 SW 154 Avenue.*	Leisure City *N/A* *N/A* *N/A*	Multi-District 8,9	Public Service	N/A	R-1482-02	$45,000 2003	CDBG	$90,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$40,000	$45,000		$45,000
FY 2004 Activity ID	4021			FY 2003 Activity ID		4021	$45,000									
TOTALS FOR AGENCY							$45,000		$90,000		$0	$0	$40,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$45,000		$90,000		$0	$0	$40,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Liberty City Optimist Club of Florida, Inc., The															
APPLICANT NAME	LCOC	Liberty City Optimist Club of Florida, Inc., The														
Liberty City Optimist Club Youth Programs	*Provides 600 at-risk youth with a multi-faceted, year round after school program in the Liberty City & Model City areas.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A	R-1482-02	$85,000 2003	CDBG	$300,000	AHAB $0 URTF $0 OTAC $85,000	$0	$0	$70,000	$70,000		$70,000
FY 2004 Activity ID	9016			FY 2003 Activity ID		9016	$85,000									
TOTALS FOR AGENCY							$85,000		$300,000		$0	$0	$70,000	$70,000		$70,000
TOTALS FOR LEGAL NAME							$85,000		$300,000		$0	$0	$70,000	$70,000		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Lions Home for the Blind, Inc.															
APPLICANT NAME	LHB	Lions Home for the Blind, Inc.														
Services for the Blind	*To provide public services including, education, transportation, recreation activities, social interaction, escort activities and employment assistance for 60 blind and disabled individuals countywide.*	COUNTYWIDE *Miami* *N/A* *MULTIPLE SELECTED*	County wide	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$101,000	AHAB $0 URTF $0 OTAC $110,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	4049			FY 2003 Activity ID		4049	$50,000									
TOTALS FOR AGENCY							$50,000		$101,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$50,000		$101,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Lisa Jackson															
APPLICANT NAME	LISAJ	Lisa Jackson														
Housing Rehabilitation for Purpose of Rental	*Rehabilitate one duplex for rent to low income families.*	NON-NRSA	09	Housing	NONE SELECTED			SURTAX	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048042			FY 2003 Activity ID												
TOTALS FOR AGENCY									$50,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$50,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Little Haiti Edison Federal Credit Union														
APPLICANT NAME		LHEFCU		Little Haiti Edison Federal Credit Union												
Community Awareness, Financial Counseling, Job Retention	*Provide economic development, technical assistance, financial counseling, first time home ownership, home ownership budgeting and maintaining by an alternative financial institution.*	N/A *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3	Economic Development	MULTIPLE TUA			CDBG	$195,056	AHAB $0 URTF $100,000 OTAC $50,000	$0	$0	$50,000	$50,000		$50,000
FY 2004 Activity ID	20048017			FY 2003 Activity ID												
TOTALS FOR AGENCY									$195,056		$0	$0	$50,000	$50,000		$50,000
TOTALS FOR LEGAL NAME									$195,056		$0	$0	$50,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Little Haiti Housing Association, Inc.															
APPLICANT NAME	LHHA	Little Haiti Housing Association, Inc.														
62nd Street Commercial Development	*To finance pre-development costs of the construction of a 6,000 sq. ft. commercial facility at NW 62nd and NW 2nd Avenue.*	NON-NRSA *Miami* *N/A* *N/A*	03	Economic Development	Little Haiti			CDBG	$314,012	AHAB $0 URTF $100,000 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041001			FY 2003 Activity ID												
6601 NE Miami Place-Rental Housing	*Pre-development and construction costs for 16 affordable rental housing units in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03	Housing				CDBG	$110,726	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$45,000	$0		$0
FY 2004 Activity ID	3019			FY 2003 Activity ID		3019										
6601 NE Miami Place-Rental Housing	*Pre-development and construction costs for 16 affordable rental housing units in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03	Housing				HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$45,000		$45,000
FY 2004 Activity ID	20040062			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Construction of Housing	*Build and sell 17 new single family homes on vacant lots in the City of Miami and portions of the West Little River area.*	West Little River *City of Miami* *N/A* *N/A*	Multi-District 2,3	Housing	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	9009	$25,000									
Home Buyer Education	*Home buyer education and training at 181 NE 82 St, Miami.*	West Little River	03	Housing				SURTAX	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	13072				FY 2003 Activity ID	13072										
Homebuyer Education	*Provide homebuyer education to 100 low-and-moderate income first time homebuyers.*	West Little River	Multi-District 2, 3	Housing	NONE SELECTED			SURTAX	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048049				FY 2003 Activity ID											
TOTALS FOR AGENCY							$25,000		$524,738		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$25,000		$524,738		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Little Havana Activities & Nutrition Centers of Dade County, Inc.															
APPLICANT NAME	LHAN	Little Havana Activities & Nutrition Centers of Dade County, Inc.														
Elderly Meals Program	*Congregate meals, home delivered meals and transportation to be provided to 1,000 seniors countywide who have met eligibility requirements.*	COUNTYWIDE	County wide	Public Service	N/A	R-1482-02	$200,000 2003	CDBG	$514,450	AHAB $0	$0	$0	$200,000	$200,000		$200,000
		Miami								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID	4051			FY 2003 Activity ID		4051	$200,000									
TOTALS FOR AGENCY							$200,000		$514,450		$0	$0	$200,000	$200,000		$200,000
TOTALS FOR LEGAL NAME							$200,000		$514,450		$0	$0	$200,000	$200,000		$200,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Llirrafo, Inc.															
APPLICANT NAME	LFO	Llirraf'O, Inc. d/b/a O'Farrill Learning Center														
Pre-reading and Pre-writing Program	*To provide pre-reading and pre-writing curriculum childcare services to 50 children ages 3 to 5; Fine Arts Program for 12 after school children; and psychological services and therapy to Coral Gables NRSA special needs population at 6741 SW 24 St., Miami*	Coral Gables *N/A* *N/A* *N/A*	Multi-District 6,7,10	Public Service	N/A	R-1482-02	$160,000 2003	CDBG	$240,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$100,000	$100,000		$100,000
FY 2004 Activity ID	13054			FY 2003 Activity ID		13054	$160,000									
TOTALS FOR AGENCY							$160,000		$240,000		$0	$0	$100,000	$100,000		$100,000
TOTALS FOR LEGAL NAME							$160,000		$240,000		$0	$0	$100,000	$100,000		$100,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Local Initiatives Support Corporation**															
APPLICANT NAME	LISC	**Local Initiatives Support Corporation**														
Economic Develpoment Technical Assistance	*Provision of technical assistance to at least 7 CDC's/ CBO's in Opa-locka,Model City, Overtown, Homestead and Florida City. It is anticipated that 7 new businesses will be attracted and 100 new jobs wil be created.*	MULTIPLE NRSA N/A N/A N/A	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$50,000 2003	CDBG	$200,000	AHAB $0 URTF $100,000 OTAC $0	$0	$0	$100,000	$0		$0
FY 2004 Activity ID	6028			FY 2003 Activity ID		6028	$50,000									
Housing-Capacity Building	*Capacity building for 10 CDCs (BAME, Black Archives, Carrfour, Centro Campesino, E. Little Havana CDC, Jubilee CDC, LHHA, Miami Beach CDC, MD NHS, Opa-locka CDC, St. John CDC, Universal Truth CDC, Urban League and WP CDC.*	MULTIPLE NRSA N/A N/A N/A	Multi-District 1,2,3,4,5	Housing	N/A	R-1482-02	$50,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$200,000		$200,000
FY 2004 Activity ID	6031			FY 2003 Activity ID		6031	$50,000									
Miami Dade Countywide Comprehensive Housing Centers	*Will provide comprehensive housing counseling assistance to 1,000 aspiring homeowners, current homeowners & renters. Counseling enables clients to make informed & reasonable decisions to achieve housing goals/needs. Proposed: five training centers.*	MULTIPLE NRSA	County wide	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049059			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Miami Dade Countywide Comprehensive Housing Centers	*Will provide comprehensive housing counseling assistance to 1,000 aspiring homeowners, current homeowners & renters. Counseling enables clients to make informed & reasonable decisions to achieve housing goals/needs. Proposed: five training centers.*	MULTIPLE NRSA	County wide	Housing	NONE SELECTED			SHIP	$0	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20040048			FY 2003 Activity ID												
TOTALS FOR AGENCY							$100,000		$1,400,000		$0	$0	$1,100,000	$1,200,000		$1,200,000
TOTALS FOR LEGAL NAME							$100,000		$1,400,000		$0	$0	$1,100,000	$1,200,000		$1,200,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Mainland Apts. 665, LLC															
APPLICANT NAME	MALLC	Mainland Apts. 665, LLC														
Rental Rehab	*Acquisition and rehabilitation of 70 rental units.*	N/A	03	Housing	NONE SELECTED			SURTAX	$950,000	AHAB $950,000 URTF $0 OTAC $0	$0	$0	$950,000	$950,000		$950,000
FY 2004 Activity ID	20048047			FY 2003 Activity ID												
TOTALS FOR AGENCY									$950,000		$0	$0	$950,000	$950,000		$950,000
TOTALS FOR LEGAL NAME									$950,000		$0	$0	$950,000	$950,000		$950,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Marketing for All															
APPLICANT NAME	MARKET	Marketing for All														
Marketing for All	*An initiative to stimulate and enhance the economic development of small business and independent community members through low cost marketing and public relations. [NON-RESPONSIVE]*	Leisure City	08	Economic Development	Leisure City			CDBG	$367,949	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048019			FY 2003 Activity ID												
TOTALS FOR AGENCY									$367,949		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$367,949		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Martin Luther King Economic Development Corporation															
APPLICANT NAME	MLKE	Martin Luther King Economic Development Corporation														
Business Incubator and Technical Assistance	*To establish a 5-unit business incubator and technical assistance center in the Model City area. This business center will also provide for the creation and/or retention of 5 positions.*	NON-NRSA *Miami* *N/A* *N/A*	03	Economic Development	Liberty City	R-1482-02	$25,000 2003	CDBG	$165,000	AHAB $0 URTF $76,000 OTAC $50,000	$20,000	$0	$0	$0		$20,000
FY 2004 Activity ID	3013			FY 2003 Activity ID		3013	$25,000									
Financial Management Classes	*To provide credit repair, budget and money management classes for persons at 200% below the poverty level in the Model City area.*	N/A *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041006			FY 2003 Activity ID												
TOTALS FOR AGENCY							$25,000		$315,000		$20,000	$0	$0	$0		$20,000
TOTALS FOR LEGAL NAME							$25,000		$315,000		$20,000	$0	$0	$0		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	M-Car Consultants & Associates, Inc.															
APPLICANT NAME	MCAR	M-Car Consultants & Associates, Inc.														
Homebuying Counseling & Education Services	*Provide homebuyer counseling and training services to 150 low-to-moderate income residents throughout Miami-Dade County.*	MULTIPLE NRSA N/A N/A N/A	County wide	Housing	N/A	R-1482-02	$50,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3012	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Melrose Merchants Association															
APPLICANT NAME	MMA	Melrose Merchants Association														
Economic Development	*To facilitate economic development through the establishment, stabilization and expansion of microenterprise in the Melrose NRSA. Creating a minimum of 3 jobs. [NON-RESPONSIVE]*	Melrose	02	Economic Development	NONE SELECTED			CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048023			FY 2003 Activity ID												
TOTALS FOR AGENCY									$200,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$200,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Miacentralis Development, LLC														
APPLICANT NAME		MDLLC		Miacentralis Development, LLC												
MiaCentralis	*Development of 228 apartments in downtown Miami, FL.*	NON-NRSA *N/A* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3011	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami 56, LLC															
APPLICANT NAME	MLLC	Miami 56, LLC														
New Construction Homeowner ship	*Construction of 165 new condominium units at 56 SW 1 St., Miami.*	NON-NRSA *Miami*	05	Housing	NONE SELECTED			HOME	$1,000,000	AHAB $500,000 URTF $0 OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20048051			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$500,000	$500,000		$500,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$500,000	$500,000		$500,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Beach Community Development Corporation, Inc.															
APPLICANT NAME	MBDC	Miami Beach Community Development Corporation, Inc.														
Acquisition - Scattered Sites, Administration	*Administrative costs associated with the acquisition of 20 scattered site units on Miami Beach which will be rehabiliated for sale to income eligible persons.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5	Housing				CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$0		$0
FY 2004 Activity ID	20041014			FY 2003 Activity ID												
Byron Carlyle Theater Renovation	*To renovate the vacant Byron Carlyle Theater into a community cultural arts theater at 501 71st Street, Miami Beach. The new center will provide affordable art space to art organizations in the community.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05	Capital Improvement				CDBG	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041015			FY 2003 Activity ID												
Disposition - Scattered Sites Home Buyer Program	*Administrative costs associated with the disposition of 20 housing units to income eligible first time home buyers.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5	Housing	N/A	R-1482-02	$50,000 2003	CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	4056			FY 2003 Activity ID		4056	$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Homebuyer Education & Counseling	*MBCDC will provide pre and post purchase housing counseling to 125 residents countywide.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Housing	N/A	R-1482-02	$50,000 2003	SHIP	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4060	$50,000									
Housing Assistance Service Center	*One-stop center for 300 low/moderate income individuals in need of housing assistance.*	NON-NRSA *Miami Beach*	County wide	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040040				FY 2003 Activity ID											
Jefferson Apartments	*Provide 27 units housing at 542 Jefferson Avenue for elderly residents*	NON-NRSA *City of Miami Beach* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$250,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4053	$250,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Knightbridge Apartments	*Acquisition and rehab of 9 units of housing 7133 Bay Drive for elderly residents*	NON-NRSA *City of Miami Beach* *N/A* *N/A*	04	Housing	N/A	R-1482-02	$100,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	4054	$100,000									
Scattered Sites Homebuyer Program	*Homebuyer Assistance Program for very-low to moderate income homebuyers that provides homebuyer education and counseling, payment, closing and rehabilitation for single-family homes (including condominiums) within Miami-Dade County.*	N/A	County wide	Housing	NONE SELECTED			SHIP	$355,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048043				FY 2003 Activity ID											
Westchester Plaza Apartments	*Acquire & rehabilitate a 30-unit apartment building into 24-units of 12 one-bedroom and 12 studio apartments for tenants earning at or below 80% of area median income.*	N/A	05	Housing	NONE SELECTED			SURTAX	$500,000	AHAB $500,000 URTF $0 OTAC $0	$0	$0	$500,000	$500,000		$500,000
FY 2004 Activity ID	20048044				FY 2003 Activity ID											
TOTALS FOR AGENCY							$450,000		$1,555,000		$0	$0	$590,000	$545,000		$545,000
TOTALS FOR LEGAL NAME							$450,000		$1,555,000		$0	$0	$590,000	$545,000		$545,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Beach Community Health Center															
APPLICANT NAME	MBCH	Miami Beach Community Health Center														
Primary Health Care for LMI	*To provide healthcare to 71,680 uninsured and underinsured persons regardless of their ability to pay for the services at two facilities located at 710 Alton Road & 1221 71st Street, Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05	Public Service	N/A			CDBG	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041013			FY 2003 Activity ID												
TOTALS FOR AGENCY									$500,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Bridge Youth and Family Services, Inc.															
APPLICANT NAME	MBYFS	Miami Bridge Youth and Family Services, Inc.														
Miami Bridge Emergency Youth Shelter & Family Crisis Service	*To provide 680 runaway, homeless and ungovernorable youths emergency shelter on a countywide basis.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$35,000	$25,000		$25,000
FY 2004 Activity ID	12021			FY 2003 Activity ID		12021	$20,000									
TOTALS FOR AGENCY							$20,000		$100,000		$0	$0	$35,000	$25,000		$25,000
TOTALS FOR LEGAL NAME							$20,000		$100,000		$0	$0	$35,000	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Children's Museum															
APPLICANT NAME	MCMM	Miami Children's Museum														
Museum Field Trips for Miami's Underserved Children	*Provide 335 free field trips to 10,050 students from the Miami-Dade County underserved, low-income neighborhoods.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$151,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040005			FY 2003 Activity ID												
TOTALS FOR AGENCY									$151,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$151,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Dade Affordable Housing Foundation															
APPLICANT NAME	MDAHF	Miami Dade Affordable Housing Foundation														
Home Buyer Outreach and Education	*To provide 190 persons with homebuyer outreach and education; financial literacy training; one-to-one individual debt management and loan packaging within Districts 1,2,3 & 9.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3,9	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041010			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Dade Health Department [Florida Dept of Health]															
APPLICANT NAME	MDHD	Miami Dade Health Department [Florida Dept of Health]														
HIV-AIDS Community Project	*HIV-AIDS prevention intervention community project to reduce the impact of HIV-AIDS for to benefit 536 people in eligible block groups & focus areas through participant observation, open-ended interviewing, informal interviews, & focus groups.*	MULTIPLE NRSA N/A N/A Multiple	Multi-District 2,3,5,9	Public Service	N/A	R-1482-02	$64,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	1096	$64,000									
Immunization Van	*Immunization program with a regular schedule of scattered sites throughout Miami-Dade County. Based upon need and community request, the immunization van will go to various locations and provide immunizations to 3,246 children and adults.*	COUNTYWIDE N/A N/A MULTIPLE SELECTED	County wide	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$91,574	AHAB $0 URTF $0 OTAC $91,574	$0	$0	$64,000	$64,000		$64,000
FY 2004 Activity ID	1098				FY 2003 Activity ID	1098	$50,000									
Rodent Control Program	*Comprehensive rodent control program for 71,250 persons within eligible block groups and focus areas for the reduction of active rodent population. [NOTE: Combined Rodent Control FY2002 activities]*	COUNTYWIDE N/A N/A MULTIPLE SELECTED	County wide	Public Service	N/A	R-1482-02	$300,000 2003	CDBG	$400,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$155,000	$155,000		$155,000
FY 2004 Activity ID	1095				FY 2003 Activity ID	1095	$300,000									
TOTALS FOR AGENCY							$414,000		$491,574		$0	$0	$219,000	$219,000		$219,000
TOTALS FOR LEGAL NAME							$414,000		$491,574		$0	$0	$219,000	$219,000		$219,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Miami Dade Neighborhood Housing Services, Inc.														
APPLICANT NAME		MDNHS		Miami Dade Neighborhood Housing Services, Inc.												
Construction of Housing, Scattered Site Homeowner ship	*Construct 10 single family homes and sell to qualified low income families within the Miami-Dade Neighborhood Housing Service area and West Little River Area and District 2 at sites currently not determined.*	West Little River N/A N/A N/A	02	Housing	N/A	R-1482-02	$24,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		7008	$24,000									
Rehab Single Family Units - Owner Occupied	*Administrative costs associated with providing 26 below market rehabilitation loans (up to $25,000) and construction management services to very- low & low income homeowners in Districts 1,2 & 3.*	NON-NRSA N/A N/A N/A	Multi-District 1,2,3	Housing	N/A	R-1482-02	$30,000 2003	CDBG	$60,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	13008			FY 2003 Activity ID		13008	$30,000									
Scattered Site Homeowner ship-Buyer Education and Counseling	*To provide counseling and education to at least 100 individuals and/or families desiring to become homeowners. Special marketing efforts shall be made to reach person with disabilities, public housing residents and homeless persons.*	West Little River N/A N/A N/A	Multi-District 2,3	Housing	N/A	R-1482-02	$50,000 2003	SHIP	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	7006			FY 2003 Activity ID		7006	$50,000									
TOTALS FOR AGENCY							$104,000		$135,000		$0	$0	$20,000	$20,000		$20,000
TOTALS FOR LEGAL NAME							$104,000		$135,000		$0	$0	$20,000	$20,000		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Hip Hop Museum															
APPLICANT NAME	MHHM	Miami Hip Hop Museum														
Miami Hip Hop Museum & Cyber Cafe	*The development and operation of a cultural music center and cyber cafe in the Liberty City area.*	Model City *N/A* *N/A* *Gladeview*	02	Capital Improvement				CDBG	$750,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041016			FY 2003 Activity ID												
TOTALS FOR AGENCY									$750,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$750,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Miami Lighthouse for the Blind														
APPLICANT NAME		MLBLIND		Miami Lighthouse for the Blind												
Educational Services for the Blind and Visually Impaired	*To provide training and education programs for 225 blind and visually impaired children and adults; including independent living skills, orientation and mobility to countywide clientele at 601 SW 8th Street.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041018			FY 2003 Activity ID												
Miami Lighthouse for the Blind-Capital Improvement Project	*Build-out and renovation of existing building at 601 SW 8th Ave. to create space to educate blind and visually impared children and adults.*	NON-NRSA *Miami* *N/A* *N/A*	05	Capital Improvement	N/A	R-1482-02	$30,000 2003	CDBG	$210,000	AHAB $0 URTF $0 OTAC $210,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	12030			FY 2003 Activity ID		12030	$30,000									
TOTALS FOR AGENCY							$30,000		$360,000		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$30,000		$360,000		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami Urban Ministries of United Methodist Church, Inc.															
APPLICANT NAME	MUM	Miami Urban Ministries of the United Methodist Church, Inc.														
ASSETS Miami - Self-employment training and support	*Micro-Enterprise development resulting in the creation of 3 full-time jobs. ASSETS Miami will provide 19 lower income entrepreneurs with business training, mentorship and technical assistance to establish or expand a micro-enterprise.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Economic Development	MULTIPLE TUA	R-1482-02	$30,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $30,000	$0	$0	$0	$25,000		$25,000
FY 2004 Activity ID	1032			FY 2003 Activity ID		1032	$30,000									
TOTALS FOR AGENCY							$30,000		$75,000		$0	$0	$0	$25,000		$25,000
TOTALS FOR LEGAL NAME							$30,000		$75,000		$0	$0	$0	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami/Miami Dade Weed & Seed, Inc.															
APPLICANT NAME	MWS	Miami/Miami Dade Weed & Seed, Inc.														
Lead Poisoning Assessment Program	*To provide lead poisoning screening and education to 100 at-risk children and families from Model City. Activity location is 6161 NW 9 Avenue, within the City of Miami.*	N/A Miami	03	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040041			FY 2003 Activity ID												
TOTALS FOR AGENCY									$50,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$50,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Building Department															
APPLICANT NAME	MDBD	Miami-Dade Building Department														
Demolition of Unsafe Structures	*Demolition of 30 unsafe structures in CDBG eligible areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3,4, 5,6,7,8, 9	Housing	N/A	R-1482-02	$200,000 2003	CDBG	$350,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$350,000	$350,000		$350,000
FY 2004 Activity ID	14014			FY 2003 Activity ID		14014	$200,000									
TOTALS FOR AGENCY							$200,000		$350,000		$0	$0	$350,000	$350,000		$350,000
TOTALS FOR LEGAL NAME							$200,000		$350,000		$0	$0	$350,000	$350,000.		$350,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Community Action Agency															
APPLICANT NAME	MDCAA	Miami-Dade Community Action Agency														
Citizen Participation	*CAA will conduct a Citizen Participation Process throughout a series of Community Development Advisory Commitee Meetings.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Administration	N/A	R-1482-02	$260,000 2003	CDBG	$260,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$260,000	$260,000		$260,000
FY 2004 Activity ID	14007			FY 2003 Activity ID		14007	$260,000									
Meals for the Elderly	*Congregate and/or home delivered meals and transportation to be provided to seniors in Commission District 11 who have met eligibility requirements*	NON-NRSA *N/A* *N/A* *N/A*	11	Public Service	N/A	R-1482-02	$60,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14069	$60,000									
Paint Distribution Program	*County department will provide at 395 NW 1 ST free paint and supplies to 180 low/moderate income homeowners and actual painting assistance to a minimum 40 eligible home owners in Focus/Eligible Areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Housing	N/A	R-1482-02	$190,000 2003	CDBG	$175,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$175,000	$175,000		$175,000
FY 2004 Activity ID	14016			FY 2003 Activity ID		14016	$190,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Youth Employment Training	*Provide six (6) young adults with training and work experience using the "work first" services strategy that promotes improved life skills. The activity's office will be located at 395 NW 1 St.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$76,000 2003	CDBG	$76,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$76,000	$76,000		$76,000
FY 2004 Activity ID	14015			FY 2003 Activity ID		14015	$76,000									
TOTALS FOR AGENCY							$586,000		$511,000		$0	$0	$511,000	$511,000		$511,000
TOTALS FOR LEGAL NAME							$586,000		$511,000		$0	$0	$511,000	$511,000		$511,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade County Office of Historic Preservation															
APPLICANT NAME	MDOCD/H	Miami-Dade County Office of Historic Preservation														
Historic Preservation Support	*CDBG eligible costs associated with administering the OCED Historic Preservation Divisions planning, reviewing monitoring, and coordinationg activites countywide*	COUNTYWIDE	County wide	Administration	N/A	R-1482-02	$120,000 2003	CDBG	$170,000	AHAB $0	$0	$0	$170,000	$170,000		$170,000
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID	14013				FY 2003 Activity ID	14013	$120,000									
Historic Preservation Survey of Focus Areas/ Eligible Blocks	*Administer a comprehensive survey of all existing historic properties located within CDBG-eligible NRSAs and eligible block group areas countywide to provide accurate and detailed data for the Historic Preservation Division's work.*	COUNTYWIDE	County wide	Historic Preservation	N/A	R-1482-02	$100,000 2003	CDBG	$100,000	AHAB $0	$0	$0	$100,000	$100,000		$100,000
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID	14026				FY 2003 Activity ID	14026	$100,000									
McFarlane Historic District Rehabilitation	*Historic Preservation Rehabilitation of designated single-family houses in the Coral Gables NRSA.*	Coral Gables	07	Historic Preservation	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0	$100,000	$0	$0	$0		$100,000
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID	14025				FY 2003 Activity ID	14025	$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
School Rehabilitation	*Historic Preservation/Rehabilitation of the Redland School located at 247 SW 162 AVE through elimination of "spot-basis" blight.*	NON-NRSA *N/A* *N/A* *N/A*	08	Historic Preservation	N/A	R-1482-02	$50,000 2003	CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$50,000	$50,000		$50,000
FY 2004 Activity ID	14024			FY 2003 Activity ID		14024	$50,000									
TOTALS FOR AGENCY							$320,000		$320,000		$100,000	$0	$320,000	$320,000		$420,000
TOTALS FOR LEGAL NAME							$320,000		$320,000		$100,000	$0	$320,000	$320,000		$420,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Department of Human Services															
APPLICANT NAME	MDDHR	Miami-Dade Department of Human Services														
Fair Housing	*Provide fair housing services, including investigations of housing discrimination charges for 75 households.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Administration	N/A	R-1482-02	$100,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$100,000	$100,000		$100,000
FY 2004 Activity ID	14008			FY 2003 Activity ID		14008	$100,000									
Homeless Assistance Program	*Provide outreach, asssessment, and placement to 1,150 homeless individuals in Miami-Dade County.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$42,000 2003	CDBG	$42,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$42,000	$42,000		$42,000
FY 2004 Activity ID	14019			FY 2003 Activity ID		14019	$42,000									
Jack Orr Ranch Substance Abuse Program	*Jack Orr Ranch Substance Abuse Program*	NON-NRSA *N/A* *N/A* *N/A*	05	Public Service	N/A	R-1482-02	$230,000 2003	CDBG	$230,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$230,000	$230,000		$230,000
FY 2004 Activity ID	14027			FY 2003 Activity ID		14027	$230,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Leisure City Neighborhood Center Construction	*Funding the "Fast-Track Preparation" of a Conceptual Plan and Locational Study for establishment of a Neighborhood Service Center in Leisure City (including a Mini-Police Service Center)*	Leisure City *N/A* *N/A* *N/A*	08	Capital Improvement	N/A	R-1482-02	$30,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		15010	$30,000									
Leisure City Neighborhood Center Construction Plan	*Funding the establishment of the Interim Neighborhood Service Center pending construction of Permanent Center within 3 to 5 years*	Leisure City *N/A* *N/A* *N/A*	08	Capital Improvement	N/A	R-1482-02	$20,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		15011	$20,000									
Parenting Skills Program	*Provide cognitive learning system to enhance and improve the functional day-to-day living and problem solving abilities and skills of 150 families living in HUD housing developments. Location: District 1-3 and 7.*	COUNTYWIDE *N/A* *N/A* *N/A*	Multi-District 1,2,3,7	Public Service	N/A	R-1482-02	$134,000 2003	CDBG	$134,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$134,000	$134,000		$134,000
FY 2004 Activity ID	14017			FY 2003 Activity ID		14017	$134,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Role Model Program	*Service delivery support to assist sixty (60) non-habitual low-moderate income offenders that have been diverted to the Delinquency Prevention Services Division. Mentors will be assigned to work with clients in improving social and educational skills.*	COUNTYWIDE N/A N/A N/A	County wide	Public Service	N/A	R-1482-02	$117,000 2003	CDBG	$117,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$117,000	$117,000		$117,000
FY 2004 Activity ID	14018				FY 2003 Activity ID	14018	$117,000									
Social Services Master Plan	*Social Services Master Plan to guide and coordinate the planning process that identifies social needs and determines funding allocation recommendations.*	COUNTYWIDE N/A N/A N/A	County wide	Administration	N/A			CDBG	$49,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$49,000	$49,000		$49,000
FY 2004 Activity ID	14009				FY 2003 Activity ID	14009										
TOTALS FOR AGENCY							$673,000		$672,000		$0	$0	$672,000	$672,000		$672,000
TOTALS FOR LEGAL NAME							$673,000		$672,000		$0	$0	$672,000	$672,000		$672,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Department of Parks and Recreation															
APPLICANT NAME	MDDPR	Miami-Dade Department of Parks and Recreation														
Southridge Park Playground	*To add a playground to Southridge Park.*	Perrine *N/A* *N/A* *South Miami*	09	Capital Improvement				CDBG	$149,500	AHAB $0 URTF $0 OTAC $149,500	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041003			FY 2003 Activity ID												
West Little River Park Improvements	*Park Improvements in West Little River NRSA*	West Little River *N/A* *N/A* *N/A*	02	Capital Improvement	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		15016	$50,000									
TOTALS FOR AGENCY							$50,000		$149,500		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$50,000		$149,500		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Department of Planning and Zoning															
APPLICANT NAME	MDP&Z	Miami-Dade Department of Planning and Zoning														
Environmental Review	*Technical Assistance in reviewing and environmentally clearing 200 proposed activities funded under the HOME program.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Administration	N/A	R-1482-02	$119,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14022	$119,000									
Environmental Review	*Provide Technical Assistance to review and environmentally clear approximately 250 proposed activities funded under the CDBG Program.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Administration	N/A	R-1482-02	$150,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14011	$150,000									
Strategic Area Planning	*Provide Strategic Area Planning Reports and Charrette design services for the Neighborhood Revitalizaiton Strategy Areas of Goulds, Perrine, Richmond Heights, So. Miami Heights, Leisure City and Naranja.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 8,9	Administration	N/A	R-1482-02	$150,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$150,000	$150,000		$150,000
FY 2004 Activity ID	14010			FY 2003 Activity ID		14010	$150,000									
TOTALS FOR AGENCY							$419,000		$150,000		$0	$0	$150,000	$150,000		$150,000
TOTALS FOR LEGAL NAME							$419,000		$150,000		$0	$0	$150,000	$150,000		$150,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Empowerment Trust, Inc.															
APPLICANT NAME	MDET	Miami-Dade Empowerment Trust, Inc.														
Melrose NRSA Economic Development Initiative	*Melrose NRSA Economic Development initiative is to provide economic development assistance to local businesses to create or retain 5 jobs.*	Melrose *N/A* *N/A* *N/A*	02	Economic Development				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$100,000	$0	$0	$0		$100,000
FY 2004 Activity ID	20040054				FY 2003 Activity ID											
New Micro Business and Wealth Creation Program	*The program will provide 25 businesses assistance through the extension of capital, via grants/loans; as well as assist micro-entrepreneurs in planning a business and offer technical assistance in Districts 1, 2, 3, 5, 8 & 9.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,5,8,9	Economic Development	MULTIPLE TUA	R-1482-02	$80,000 2003	CDBG	$250,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	1031				FY 2003 Activity ID	1031	$80,000									
Operation Melrose Single Family Home Rehabilitation	*Team Melrose has identified 75 low-income homeowners who will benefit from housing rehabilitation. These properties were identified as having zoning and or building deficiencies.*	Melrose *City of Miami* *N/A* *N/A*	02	Housing	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14070	$100,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Phicol Williams Community Center and Roby George Park	*To develop and operate a multiple-use facility including recreational activities, job opportunities, counseling and homeless services for 5,000 people in Homestead.*	NON-NRSA *N/A* *N/A* *N/A*	09	Public Service	N/A			CDBG	$250,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041000			FY 2003 Activity ID												
TOTALS FOR AGENCY							$180,000		$500,000		$100,000	$0	$0	$0		$100,000
TOTALS FOR LEGAL NAME							$180,000		$500,000		$100,000	$0	$0	$0		$100,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Miami-Dade Housing Agency														
APPLICANT NAME		MDHA		Miami-Dade Housing Agency												
Bank Partnership Program	*Work with private lenders to provide affordable mortgages for low and moderate income families to purchase their first home.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Housing	N/A	R-1482-02	$4,285,000 2003	SHIP	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		17004	$4,285,000									
Hope VI Relocation (Scott Homes)	*Relocation of tenants at Scott Homes to other public housing projects or Section 8 units*	NON-NRSA *N/A* *N/A* *N/A*	02	Housing	N/A			CDBG	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	6054			FY 2003 Activity ID		6054										
Hope VI Relocation (Scott Homes)	*Relocation of tenants at Scott Homes to other public housing projects or Section 8 units*	NON-NRSA *N/A* *N/A* *N/A*	02	Housing	N/A	R-1482-02	$45,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14067	$45,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Resident and Economic Development Jack Orr Senior Meals	*Provide daily meals, coordinate supportive services and recreational activities to frail elderly residents that improve the quality of life at Jack Orr Senior Center.*	NON-NRSA *N/A* *N/A* *N/A*	05	Public Service	N/A	R-1482-02	$97,500 2003	CDBG	$98,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$98,000	$98,000		$98,000
FY 2004 Activity ID	6051				FY 2003 Activity ID	6051	$97,500									
SHIP Reserve	*SHIP Reserve*	N/A *N/A* *N/A* *N/A*	County wide	TBD	N/A	R-1482-02	$1,050,000 2003	SHIP	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$5,750,000	$5,750,000		$5,750,000
FY 2004 Activity ID	17005				FY 2003 Activity ID	17005	$1,050,000									
TOTALS FOR AGENCY							$5,477,500		$598,000		$0	$0	$5,848,000	$5,848,000		$5,848,000
TOTALS FOR LEGAL NAME							$5,477,500		$598,000		$0	$0	$5,848,000	$5,848,000		$5,848,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Housing Finance Authority															
APPLICANT NAME	MDHFA	Miami-Dade Housing Finance Authority														
Deep Subsidy Homeowner ship Program	*Provide financial assistance to eligible families and individuals in the form of a first mortgage at a below market interest rate. Services also include grants for downpayment and closing cost assistance.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Housing	NONE SELECTED	R-1482-02	$2,000,000 2003	HOME	$0	AHAB $2,000,000 URTF $0 OTAC $0	$0	$0	$2,000,000	$2,000,000		$2,000,000
FY 2004 Activity ID	13006				FY 2003 Activity ID	13006	$2,000,000									
Deep Subsidy Homeowner ship Program	*Provide financial assistance to eligible families and individuals in the form of a first mortgage at a below market interest rate. Services also include grants for downpayment and closing cost assistance.*	COUNTYWIDE	County wide	Housing	NONE SELECTED			SURTAX	$2,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048053				FY 2003 Activity ID											
TOTALS FOR AGENCY							$2,000,000		$2,000,000		$0	$0	$2,000,000	$2,000,000		$2,000,000
TOTALS FOR LEGAL NAME							$2,000,000		$2,000,000		$0	$0	$2,000,000	$2,000,000		$2,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Office of Community and Economic Development															
APPLICANT NAME	MDOCD	Miami-Dade Office of Community and Economic Development														
Administration	*Administer the Community Development Block Grant Program. Coordination of CDBG planning process, monitoring of subrecipients and contract development.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Administration	N/A	R-1482-02	$2,907,580 2003	CDBG	$3,797,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$3,797,000	$3,797,000		$3,797,000
FY 2004 Activity ID	14012			FY 2003 Activity ID		14012	$2,907,580									
CDBG Reserve	*Reserve for Unanticipated Shortfall in Project Cost and for Unfunded Priority Needs.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	TBD	N/A	R-1482-02	$262,047 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$2,600,000	$2,600,000	$30,335		$2,630,335
FY 2004 Activity ID	17001			FY 2003 Activity ID		17001	$262,047									
HOME Administration	*Administration of the HOME program.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Administration	N/A	R-1482-02	$669,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14050	$669,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
HOME CHDO Reserve	*HOME CHDO Reserve for certified CHDO organizations to be allocated for HOME eligible projects.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	TBD	N/A	R-1482-02	$84,500 2003	HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$553,726	$363,726		$363,726
FY 2004 Activity ID	14049				FY 2003 Activity ID	14049	$84,500									
HOME Reserve	*HOME Reserve to be allocated to HOME eligible projects.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	TBD	N/A	R-1482-02	$2,542,500 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$529,031	$1,579,031		$1,579,031
FY 2004 Activity ID	14051				FY 2003 Activity ID	14051	$2,542,500									
Rental Rehab Reserve	*Funds to be allocated for future eligible rental rehab projects countywide.*	N/A *N/A* *N/A* *N/A*	County wide	Housing	N/A			RR	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$400,000		$400,000
FY 2004 Activity ID	20040061				FY 2003 Activity ID											
TOTALS FOR AGENCY							$6,465,627		$3,797,000		$0	$2,600,000	$7,479,757	$6,170,092		$8,770,092
TOTALS FOR LEGAL NAME							$6,465,627		$3,797,000		$0	$2,600,000	$7,479,757	$6,170,092		$8,770,092

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Office of Community and Economic Development / ED Division															
APPLICANT NAME	MDED	Miami-Dade Office of Community and Economic Development / ED Division														
Bahamian Village - Disadvantaged Business Assistance Project	*Grant assistance to two (2) local disadvantaged businesses leasing space in the Bahamian Village (Retail Center)*	Coral Gables *N/A* *N/A* *Coral Gables*	07	Economic Development	Coral Gables	R-1482-02	$70,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	15017	$70,000									
CDBG Revolving Laon Fund Program / TUA	*Revolving Loan Fund Program to promote 20 business expansion and start-ups to assist in the creation of jobs for low and moderate income individuals and to help revitalize multiple targeted urban areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$300,000 2003	CDBG	$360,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$360,000	$200,000		$200,000
FY 2004 Activity ID	13065				FY 2003 Activity ID	13065	$300,000									
Commercial Revitalization Program/ non TUA	*Provision of building rehabilitation grants through the Commercial Rehabilitation Program. Additional funds required to fund the remaining projects, plus additional projects.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$300,000 2003	CDBG	$712,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$712,000	$387,000		$387,000
FY 2004 Activity ID	13069				FY 2003 Activity ID	13069	$300,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Commercial Revitalization Program/ TUA	*Provision of rehabilitation grants through the Commercial Rehabilitation Program.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$400,000 2003	CDBG	$237,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$237,000	$200,000		$200,000
FY 2004 Activity ID	13073				FY 2003 Activity ID	13073	$400,000									
Florida State/ Miami-Dade County Enterprise Zone Program	*Assist a minimum of 70 businesses in CDBG eligible Enterprise Zone areas to access state and local fiscal incentives to promote business attraction and expansion. Activity will create a minimum of 100 jobs.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3,5, 6,7,8	Economic Development	MULTIPLE TUA	R-1482-02	$225,000 2003	CDBG	$214,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$214,000	$164,000		$164,000
FY 2004 Activity ID	13066				FY 2003 Activity ID	13066	$225,000									
Micro-Enterprise Assistance & Peer Lending Program/ TUA	*Provide micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 20 micro enterprise businesses in Multiple Targeted Urban areas (TUA).*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA			CDBG	$119,000	AHAB $0 URTF $119,000 OTAC $0	$0	$0	$119,000	$100,000		$100,000
FY 2004 Activity ID	13068				FY 2003 Activity ID	13068										

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
MicroEnterprise Assistance & Peer Lending Program/Countywide	*Provision micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 100 micro-enterprise businesses in Multi-Focus Empowerment Zone and Enterprise Zone.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$200,000 2003	CDBG	$356,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$356,000	$200,000		$200,000
FY 2004 Activity ID	**13067**			FY 2003 Activity ID		13067	$200,000									
Revolving Loan Fund Program CDBG	*Revolving loan fund program to promote 30 business expansions and start-ups. To assist in the creation of jobs for low and moderate income individuals helping to revitalize multi-focus empowerment zone areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$1,000,000 2003	CDBG	$1,017,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$750,000	$500,000		$500,000
FY 2004 Activity ID	**13061**			FY 2003 Activity ID		13061	$1,000,000									
		TOTALS FOR AGENCY					$2,495,000		$3,015,000		$0	$0	$2,748,000	$1,751,000		$1,751,000
		TOTALS FOR LEGAL NAME					$2,495,000		$3,015,000		$0	$0	$2,748,000	$1,751,000		$1,751,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade Office of Community and Economic Development / UD Division															
APPLICANT NAME	MDOCD/R	Miami-Dade Office of Community and Economic Development / UD Division														
Brownsville Glenwood Streets Design Phase V	*Provide approximately 4,500 linear feet of street improvements, including new paving, sidewalks, drainage and landscaping in the area locatedd at NW 32 Ave - NW 35 Ave and NW 51 Terr - NW 50 Str*	Model City *N/A* *N/A* *N/A*	03	Capital Improvement	N/A	R-1482-02	$80,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14002	$80,000									
CD Disposition and Environmental Support	*Properties that are acquired must be disposed of in accordance with community development plans for the area in which the site is located. Activities that are required as part of the disposition process are staff intensive and include title work, etc.*	COUNTYWIDE *N/A* *N/A* *Richmond Heights*	County wide	Housing	N/A	R-1482-02	$600,000 2003	CDBG	$570,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$570,000	$200,000		$200,000
FY 2004 Activity ID	13095				FY 2003 Activity ID	13095	$600,000									
CDBG Eligible Capital Projects.	*Capital costs associated with the construction of parks and other community facilities in CDBG eligible areas.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Capital Improvement				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$55,000		$55,000
FY 2004 Activity ID	20040066				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
County Wide Land Acquisition	*Acquisition of vacant land or abandoned (unoccupied) structures in CDBG NRSAs for the development of homeownership affordable housing.*	MULTIPLE NRSA	County wide	Housing				CDBG	$133,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$133,000	$100,000		$100,000
FY 2004 Activity ID	20040031				FY 2003 Activity ID											
Emergency Relocation	*Provide relocation assistance and referral to families and/or individuals displaced throughout Miami-Dade County due to CD and code enforcement activities. Some funds may be used for limited temporary emergency relocation assistance.*	COUNTYWIDE N/A N/A N/A	County wide	Housing	N/A	R-1482-02	$113,000 2003	CDBG	$107,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$107,000	$100,000		$100,000
FY 2004 Activity ID	13097				FY 2003 Activity ID	13097	$113,000									
Glenwood Heights Phase VI - Design Phase	*Design of 3,500 linear feet of street improvements that will include new sidewalks, paving, drainage and landscaping.*	NON-NRSA	03	Capital Improvement				CDBG	$76,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$76,000	$76,000		$76,000
FY 2004 Activity ID	20040030				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Hampton House	*Acquisition and rehab/renovation of historic Hampton House as directed by Board resolution # R-419-02*	Model City	03	Historic Preservation				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$200,000	$450,000		$450,000
FY 2004 Activity ID	20040050			FY 2003 Activity ID												
Inventory Management	*Provide maintenance to all sites and/or buildings that have been or will be acquired. Tasks include: ongoing maintenance such as grass cutting and board-up of vacant properties and emergency services to occupied structures. Approx. 20 properties.*	COUNTYWIDE *N/A* *N/A* *Richmond Heights*	County wide	Housing	N/A	R-1482-02	$150,000 2003	CDBG	$142,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$142,000	$120,000		$120,000
FY 2004 Activity ID	13096			FY 2003 Activity ID		13096	$150,000									
Opa-Locka Homeownership Land Acquisition	*Provide for the acquisition of vacant parcel(s) and/or substandard structure in the Ali-Baba Triangle (NW 151 Str, NW 22 Ave, and Ali-Baba Blvd), to provide sites for homeownership housing*	Opa-Locka *N/A* *City of Opa-locka* *N/A*	01	Housing	N/A	R-1482-02	$120,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14003	$120,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Perrine Elderly Community Center	*Feasibility study, architectural plans, renovate existing building at 17925 Homestead Ave, or new construction on site to be determined in Perrine NRSA*	Perrine N/A N/A N/A	09	Capital Improvement	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	15009	$100,000									
Perrine Sector I Streets Design	*Provide for street design of Perrine Sector I, in the area bounded by SW 168 Str (Richmond Drive), SW 104 Ave and SW 107 Ave. The design will include new paving, sidewalks, drainage and landscaping.*	Perrine N/A N/A N/A	09	Capital Improvement	N/A	R-1482-02	$63,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14001	$63,000									
South Miami Strip Mall	*South Miami Strip Mall will be designed on property to be acquired or transferred from Miami-Dade County. Work involves feasibility study, acquisition, design and construction of the strip mall creating 5 jobs*	South Miami N/A N/A N/A	07	Economic Development				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$100,000	$0	$0	$0		$100,000
FY 2004 Activity ID	20040056				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Support Services for CD-Acquired Parcels	*Provide routine engineering services for surveys, water and sewer locations, soil borings, topography, tree preservation and protection, as well as design of water and sewer laterals, driveway access, etc.*	COUNTYWIDE *N/A* *N/A* *Multiple*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$112,000 2003	CDBG	$106,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$106,000	$100,000		$100,000
FY 2004 Activity ID: **13098**				FY 2003 Activity ID		13098	$112,000									
Support Services for SURTAX Parcels	*Routine surveying/ engineering services for CD Focus Areas of Goulds, Perrine, Richmond Heights, South Miami Heights, Coral Gables, Opa-Locka, Melrose, & Model City in which SURTAX housing sites are being purchased.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide	Housing	N/A	R-1482-02	$114,000 2003	CDBG	$108,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$108,000	$108,000		$108,000
FY 2004 Activity ID: **14023**				FY 2003 Activity ID		14023	$114,000									
Twin Lakes Beautification Project	*Beautification Project in the West Little River NRSA by providing a perimeter fence, sidewalks and sod along Twin Lakes.*	West Little River	02	Capital Improvement				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$15,000	$0	$0	$0		$15,000
FY 2004 Activity ID: **17011**				FY 2003 Activity ID		17011										

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
West Little River Senior Center	*Design of West Little River Senior Center.*	West Little River	02	Capital Improvement				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$20,000	$0	$0	$0		$20,000
FY 2004 Activity ID	20040052			FY 2003 Activity ID												
WLR Right-of-Way and Landscaping Improvements ph III and IV	*Removal and installation of right-of-ways and landscape improvements throughout the West Little River Neighborhood Revitalization Strategy Area.*	West Little River	02	Capital Improvement				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$65,000	$0	$0	$0		$65,000
FY 2004 Activity ID	17012			FY 2003 Activity ID		17012										
TOTALS FOR AGENCY							$1,452,000		$1,242,000		$200,000	$0	$1,442,000	$1,309,000		$1,509,000
TOTALS FOR LEGAL NAME							$1,452,000		$1,242,000		$200,000	$0	$1,442,000	$1,309,000		$1,509,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Miami-Dade TEAM Metro															
APPLICANT NAME	MDTM	Miami-Dade TEAM Metro														
Code Enforcement	*Team Metro will identify and remove code enforcement violations (open 2,500 compliance cases) in the CDBG Focus and Eligible Block Group Areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3,6,7,8,9	Housing	N/A	R-1482-02	$51,000 2003	CDBG	$451,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$451,000	$451,000		$451,000
FY 2004 Activity ID	14020			FY 2003 Activity ID		14020	$51,000									
Graffiti Removal	*Team Metro as a service delivery cost will implement the removal of graffiti (175 violations) from property in CDBG eligible low-and-moderate areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3,4,5,6,7,8,9	Capital Improvement	N/A	R-1482-02	$104,000 2003	CDBG	$119,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$119,000	$119,000		$119,000
FY 2004 Activity ID	14021			FY 2003 Activity ID		14021	$104,000									
TOTALS FOR AGENCY							$155,000		$570,000		$0	$0	$570,000	$570,000		$570,000
TOTALS FOR LEGAL NAME							$155,000		$570,000		$0	$0	$570,000	$570,000		$570,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Michael Ann Russell Jewish Community Center, Inc.															
APPLICANT NAME	MARJC	Michael Ann Russell Jewish Community Center														
Senior Transportation Services	*Provide transportation services to 125 elderly in North-Miami Beach from their homes so that they may utilize fitness, social and educational services and programs provided by MAR-JCC.*	NON-NRSA *N/A* *North Miami Beach* *N/A*	04	Public Service	N/A	R-1482-02	$35,000 2003	CDBG	$35,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$30,000	$30,000		$30,000
FY 2004 Activity ID	12023			FY 2003 Activity ID		12023	$35,000									
TOTALS FOR AGENCY							$35,000		$35,000		$0	$0	$30,000	$30,000		$30,000
TOTALS FOR LEGAL NAME							$35,000		$35,000		$0	$0	$30,000	$30,000		$30,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	MMAP Foundation, Inc.															
APPLICANT NAME	MMAP	MMAP Foundation, Inc.														
The 54th Street Group	*To create 45 jobs through the renovation of an existing shopping center at NW 54 Street and NW 27 Avenue in Model City.*	Model City *N/A* *N/A*	03	Economic Development	Model City			CDBG	$1,470,195	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$250,000	$200,000		$200,000
FY 2004 Activity ID	20041004			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,470,195		$0	$0	$250,000	$200,000		$200,000
TOTALS FOR LEGAL NAME									$1,470,195		$0	$0	$250,000	$200,000		$200,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Model Housing Cooperative, Inc.**															
APPLICANT NAME	MHC	**Model Housing Cooperative, Inc.**														
Housing "Villas Dr. Godoy"	*To construct, develop and sell 32 affordable condominium housing units to working families of very-low, low-and-moderate income in the City of Miami.*	N/A	05	Housing	NONE SELECTED			HOME	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	**20048054**			FY 2003 Activity ID												
Villas Dr. Godoy Condominium	*Service delivery support for the construction of 32 condominium units and three condominium business offices at 1455-79 West Flagler Street*	NON-NRSA *Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$50,000 2003	HOME CHDO	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	**14058**			FY 2003 Activity ID		14058	$50,000									
Villas Dr. Godoy Condominium	*Service delivery support for the construction of 32 condominium units and three condominium business offices at 1455-79 West Flagler Street*	NON-NRSA *Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$50,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	**12035**			FY 2003 Activity ID		12035	$50,000									
TOTALS FOR AGENCY							$100,000		$225,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$100,000		$225,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Morrow's Country Meals, Corp.															
APPLICANT NAME	MCM	Morrow's Country Meals, Corp.														
Morrow's County Meals	*Provide nutritious food readily available and cost effective for low - income families. [NON-RESPONSIVE]*	Goulds	09	Public Service	N/A			CDBG	$180,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048015			FY 2003 Activity ID												
TOTALS FOR AGENCY									$180,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$180,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Most Worshipful Cypress Grand Lodge Free and Accepted Masons															
APPLICANT NAME	MWCGL	Most Worshipful Cypress Grand Lodge Free and Accepted Masons														
Facility Renovation	*To complete the renovation of 11785 NW 17 Ave for multiple uses including, a reception hall, training facility and location for community meetings.*	NON-NRSA *N/A* *N/A* *Pinewood*	02	Capital Improvement				CDBG	$230,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041024			FY 2003 Activity ID												
TOTALS FOR AGENCY									$230,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$230,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	MOVERS, Inc.															
APPLICANT NAME	MOV	MOVERS, Inc.														
60 Units Rental Development for persons with AIDS	*Development of 60 rental units for persons with AIDS and their families. A Section-8 contract will be executed.*	Model City	03	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048052			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Mowry Gardens, LTD															
APPLICANT NAME	MGLTD	Mowry Gardens, LTD														
Mowry Gardens Apartments	*Development, construction, and rental of 180 multi-family housing units on NW corner SW 268 ST and 139th AVE.*	N/A	09	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	5017			FY 2003 Activity ID	5017											
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Mt. Calvary CDC, Inc.															
APPLICANT NAME	MCCDC	Mt. Calvary CDC, Inc.														
"Beyond Limitations " Youth Program	*To provide an educational and motivational program for 40 at-risk youths to increase core competencies and engage in a minimum of one vocational or educational course in the Richmond Heights and Perrine area.*	Perrine *N/A* *N/A* *N/A*	09	Public Service	N/A			CDBG	$39,450	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041007			FY 2003 Activity ID												
Senior Entrepreneurial Empowerment Program	*Provide training and accessibility to computers and internet technology for 22 elderly in Perrine and Richmond Heights to increase employment or self-employment opportunities that may be available over the Internet.*	Perrine *N/A* *N/A* *N/A*	09	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$23,380	AHAB $0 URTF $0 OTAC $25,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	11019			FY 2003 Activity ID		11019	$20,000									
TOTALS FOR AGENCY							$20,000		$62,830		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$20,000		$62,830		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Mt. Nebo Community Learning Center															
APPLICANT NAME	MNEBO	Mt. Nebo Community Learning Center														
Daycare Expansion	*Develop a 2,500 sf daycare facility to offer quality daycare services to residents in the South Miami NRSA. This project will target persons affected by the Welform Reform Law and assist with seeking job training. [NON-RESPONSIVE]*	South Miami	06	Capital Improvement	NONE SELECTED			CDBG	$403,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048031			FY 2003 Activity ID												
TOTALS FOR AGENCY									$403,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$403,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Mujeres Unidas Justicia Educacion y Reforma, Inc.															
APPLICANT NAME	MUJER	Mujeres Unidas Justicia Educacion y Reforma, Inc.														
Network Services for Battered and Abused Spouses	*Provide a network of services for domestic and sexual violence victims for 300 persons and implement an extensive outreach effort in Leisure City, Naranja and unincorporated areas of Homestead and Florida City.*	Leisure City *N/A* *N/A* *Naranja*	Multi-District 8,9	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $70,000	$0	$0	$70,000	$80,000		$80,000
FY 2004 Activity ID	4022			FY 2003 Activity ID		4022	$100,000									
TOTALS FOR AGENCY							$100,000		$125,000		$0	$0	$70,000	$80,000		$80,000
TOTALS FOR LEGAL NAME							$100,000		$125,000		$0	$0	$70,000	$80,000		$80,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Multi-Ethnic Youth Group Association, Inc.															
APPLICANT NAME	MEYGA	Multi-Ethnic Youth Group Association, Inc.														
Public Services	*To provide public services to 600 persons in Opa-locka, W. Little River and Model City. Services include counseling, emergency food vouchers, employment training, and life development and child development classes.*	NON-NRSA *North Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041005			FY 2003 Activity ID												
TOTALS FOR AGENCY									$200,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$200,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	My Backyard, Inc.															
APPLICANT NAME	MBY	My Backyard, Inc.														
After School Program	*Crime prevention program for 40 low-to-moderate income youth residing in District 13. Services include social development, peer counseling, and team sports activities. Location: 15650 Miami Lakeway North.*	NON-NRSA N/A	13	Public Service	N/A			CDBG	$23,400	AHAB $0 URTF $0 OTAC $0	$0	$0	$15,000	$15,000		$15,000
FY 2004 Activity ID	20044012			FY 2003 Activity ID												
TOTALS FOR AGENCY									$23,400		$0	$0	$15,000	$15,000		$15,000
TOTALS FOR LEGAL NAME									$23,400		$0	$0	$15,000	$15,000		$15,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	NANAY, Inc.															
APPLICANT NAME	NANAY	NANAY, Inc.														
Center-Based Intergenerational Supportive Services	*Counseling, recreational activities, computer classes, caregiver services, arts & crafts, exercise, mentorship, and intergenerational workshops for 250 elderly and 100 youth countywide at 659 NE 125 ST.*	COUNTYWIDE *MULTIPLE SELECTED*	County wide	Public Service	N/A			CDBG	$99,461	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044013			FY 2003 Activity ID												
Preventive & Primary Health Care	*Health screening, immunization outreach, health counseling, cardiovascular disease prevention, primary health care and supplemental health services to 700 medically underserved individuals countywide at 12340 NE 6th Court.*	COUNTYWIDE *MULTIPLE SELECTED*	County wide	Public Service	N/A			CDBG	$150,058	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044015			FY 2003 Activity ID												
Youth Skill Training & Employment Project (YSTEP)	*Provision of employment training opportunities to 100 low-and-moderate income youth (16-21 years old) countywide at 659 NE 125 ST.*	COUNTYWIDE *MULTIPLE SELECTED*	County wide	Public Service	N/A			CDBG	$30,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$25,000	$25,000		$25,000
FY 2004 Activity ID	20044014			FY 2003 Activity ID												
TOTALS FOR AGENCY									$279,519		$0	$0	$25,000	$25,000		$25,000
TOTALS FOR LEGAL NAME									$279,519		$0	$0	$25,000	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Naranja "Ravens" Optimist Club															
APPLICANT NAME	NOC	Naranja "Ravens" Optimist Club														
Contact Football & Cheerleading Program	*Organized football and cheerleading program for 300 at-risk youth in the Naranja eligible block group. Location: 14150 SW 264 ST. [NON-RESPONSIVE]*	NON-NRSA *Naranja*	09	Public Service	N/A			CDBG	$93,049	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044007			FY 2003 Activity ID												
Youth Tutoring & Technology Workshops	*After school tutorial program for 120 at-risk youth in the Naranja eligible block group area. Program emphasis on FCAT, HSCT, SAT, and ACT tests; and basic computer training. Location: 26999 SW 140 CT. [NON-RESPONSIVE]*	NON-NRSA *Naranja*	09	Public Service	N/A			CDBG	$40,351	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044008			FY 2003 Activity ID												
TOTALS FOR AGENCY									$133,400		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$133,400		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Naranja Lakes Community Development Agency															
APPLICANT NAME	NLCRA	Naranja Lakes Community Redevelopment Agency														
Naranja Lakes CRA	*Revitalization of Naranja Lakes CRA through promotion of economic development and job creation program*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9	Economic Development	N/A	R-1482-02	$70,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14072	$70,000									
TOTALS FOR AGENCY							$70,000									
TOTALS FOR LEGAL NAME							$70,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Naranja Princeton Community Development Corporation														
APPLICANT NAME		NARANJA		Naranja Princeton Community Development Corporation												
Homes of Naranja	*Develop 60 single-family homes for sale to low and moderate income families with 3 bdrm 2 bath and 4 bdrm 2 bath, located between SW 133 to 137 Avenues from SW 160 to 164 Streets in Naranja in District 9.*	NON-NRSA *N/A* *N/A* *Naranja*	09	Housing	N/A	R-1482-02	$62,500 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	11025	$62,500									
Moody Drive Initiative Phase II & III	*Acquire and develop 10 vacant lots in various locations throughout the Sunny Haven area of Naranja.*	MULTIPLE NRSA *N/A* *N/A* *Naranja*	09	Housing	N/A	R-1482-02	$25,000 2003	CDBG	$550,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	11023				FY 2003 Activity ID	11023	$25,000									
Naranja Estates	*Acquisition of five or more acres for the development of single-family home subdivision of 30 to 60 homes.*	NON-NRSA	Multi-District	Housing	Naranja			HOME	$350,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048038				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Princeton Square	*Development of 30,000 square foot neighborhood retail center located on the SE corner of US1 and SW 252 ST in Naranja.*	MULTIPLE NRSA	Multi-District 8,9	Economic Development				CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040045			FY 2003 Activity ID												
TOTALS FOR AGENCY							$87,500		$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$87,500		$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Nehemiah Project of Homestead, Inc., The															
APPLICANT NAME	NEHEMIA	Nehemiah Project of Homestead, Inc., The														
Single Family Homeownership	*Pre-development costs for the construction and sale of nine new single-family homes to benefit of low-to-moderate income persons in the Florida City area.*	NON-NRSA N/A N/A N/A	09	Housing	N/A	R-1482-02	$140,000 2003	CDBG	$168,500	AHAB $0 URTF $0 OTAC $168,500	$30,000	$0	$70,000	$70,000		$100,000
FY 2004 Activity ID	4024				FY 2003 Activity ID	4024	$140,000									
Single Family Ownership	*Construction of nine new single- family homes for sale to low income persons.*	Leisure City N/A N/A N/A	Multi-District 8,9	Housing	N/A	R-1482-02	$150,000 2003	SURTAX	$450,000	AHAB $450,000 URTF $0 OTAC $0	$0	$0	$450,000	$450,000		$450,000
FY 2004 Activity ID	4025				FY 2003 Activity ID	4025	$150,000									
TOTALS FOR AGENCY							$290,000		$618,500		$30,000	$0	$520,000	$520,000		$550,000
TOTALS FOR LEGAL NAME							$290,000		$618,500		$30,000	$0	$520,000	$520,000		$550,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Nehemiah Victory CDC															
APPLICANT NAME	NEHV	Nehemiah Victory CDC														
Homeownership Opportunities	*Pre-development cost for the new construction of two (2) single family homes on two scattered sites located at NW 24 Ave. from 132nd Street to 133rd Street, in Commission District 2, to benefit low-and-moderate income individuals.*	West Little River / North Central	02	Housing				CDBG	$117,495	AHAB $0 / URTF $0 / OTAC $117,495	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044016			FY 2003 Activity ID												
TOTALS FOR AGENCY									$117,495		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$117,495		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Neighborhood Lending Partners of South Florida, Inc.															
APPLICANT NAME	NLPSF	Neighborhood Lending Partners of South Florida, Inc.														
Revolving Loan Fund	*Development of affordable single-family homes.*	NON-NRSA	County wide	Housing				SURTAX	$2,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048040			FY 2003 Activity ID												
TOTALS FOR AGENCY									$2,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$2,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Neighbors and Neighbors Association, Inc.**															
APPLICANT NAME	NANA	**Neighbors and Neighbors Association, Inc.**														
Economic Development Technical Assistance	*Create 50 jobs by providing technical assistance to NANA member businesses in Miami, Model City, and W. Little River. To develop a south Miami-Dade Business Corridor, including assistance to businesses in District 9*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,5,7	Economic Development	MULTIPLE TUA	R-1482-02	$200,000 2003	CDBG	$300,000	AHAB $0 URTF $100,000 OTAC $200,000	$50,000	$0	$175,000	$200,000		$250,000
FY 2004 Activity ID	**1038**			FY 2003 Activity ID		1038	$200,000									
Housing Rehab	*Pre-development cost for the rehabilitation of one (1) single-family home in the Model City NRSA. [NON-RESPONSIVE]*	Model City *City of Miami* *N/A* *N/A*	03 1,2,3	Housing	N/A			CDBG	$40,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$25,000	$0		$0
FY 2004 Activity ID	**1034**			FY 2003 Activity ID		1034										
Housing Rehab	*Construction costs for the rehabilitation of one (1) single-family home in the Model City NRSA.*	Model City	03	Housing				HOME	$85,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	**20040017**			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Infill Housing Program	*Pre-development cost for the new construction of 6 single-family homes on scattered sites, in Districts 2 and 3, for sale to low-and-moderate individuals.*	Model City	Multi-District 2,3	Housing				CDBG	$123,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044017				FY 2003 Activity ID											
Wholesale Distribution Center	*Pre-development costs for the establishment of a wholesale distribution center for Mom and Pop stores in low income target areas in Miami-Dade County with 9 jobs projected to be created.*	COUNTYWIDE N/A N/A N/A	County wide 1,2,3,5,7	Economic Development	MULTIPLE TUA			CDBG	$300,000	AHAB $0 URTF $100,000 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1039				FY 2003 Activity ID	1039										
TOTALS FOR AGENCY							$200,000		$848,000		$50,000	$0	$200,000	$200,000		$250,000
TOTALS FOR LEGAL NAME							$200,000		$848,000		$50,000	$0	$200,000	$200,000		$250,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	New Directions Employment and Training Services, Inc.															
APPLICANT NAME	NDETS	New Directions Employment and Training Services, Inc.														
Park Landscape Attendant Training and Employment Program	*Provide job training and placement for 67 low to moderate income adults with disabilities throughout Miami-Dade County in the landscaping/park attendant field. Program includes case management, counseling, pre-employment skills training.*	MULTIPLE NRSA *City of Miami* *N/A* *Multiple*	Multi-District 3,4	Public Service	N/A	R-1482-02	$12,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1036	$12,000									
TOTALS FOR AGENCY							$12,000									
TOTALS FOR LEGAL NAME							$12,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	New Hope Development Center, Inc.															
APPLICANT NAME	NHDCI	New Hope Development Center, Inc.														
Adult Education Training	*Literacy program and computer software training for 75 welfare recipients and low-to-moderate income residents of Model City, Opa-locka and West Little River areas. Location: 1881 NW 103 Street.*	MULTIPLE NRSA North Central	Multi-District 1,2,3	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$45,000	$0		$0
FY 2004 Activity ID	12034			FY 2003 Activity ID	12034											
Elderly and Youth Transportation	*Transportation services for 50 elderly and 100 youths from Opa locka, West Little River and Model City. Transporting youths from area schools to after school program and assist the elderly in easing anxiety and stress*	MULTIPLE NRSA N/A N/A N/A	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID	12033	$25,000										
Land Acquisition	*Purchase of 2.5+ acres of land at 1881 NW 103 Street for the construction of New Hope Development Life Skills Ctr. to service the residents of the communities of WLR, Model City and Opa-locka.*	MULTIPLE NRSA N/A N/A N/A	02	Capital Improvement	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID	12032	$100,000										

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Youth After-School Program	*Program for 170 HIV/AIDS at-risk youth, from Model City, Opa locka and West Little River. Program designed to deter them from engaging in unhealthy activities after school hours.*	MULTIPLE NRSA *N/A* *N/A* *North Central*	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	12031			FY 2003 Activity ID		12031	$100,000									
TOTALS FOR AGENCY							$225,000		$200,000		$0	$0	$45,000	$50,000		$50,000
TOTALS FOR LEGAL NAME							$225,000		$200,000		$0	$0	$45,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	New Hope Haitian American Development Corporation															
APPLICANT NAME	NHHADC	New Hope Haitian American Development Corporation														
ESL Student Support	*Provision of counseling, mentoring, and tutorial services to 100 at-risk Haitian ESL students with disciplinary problems and educational performance deficiencies.*	NON-NRSA N/A	Multi-District 2,3	Public Service	N/A			CDBG	$42,708	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044011				FY 2003 Activity ID											
Senior Visitation & Food Distribution Program	*Social service program for 150 senior citizens with visitation and food distribution services throughout Commission Districts 2 and 3.*	NON-NRSA N/A	Multi-District 2,3	Public Service	N/A			CDBG	$55,650	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044009				FY 2003 Activity ID											
Utility & Rental Assistance Program	*Provision of short-term utility and rental assistance to low-to-moderate income families, in Commission Districts 2 and 3, for the purpose of preventing homelessness.*	NON-NRSA N/A	Multi-District 2,3	Public Service	N/A			CDBG	$23,400	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044010				FY 2003 Activity ID											
TOTALS FOR AGENCY									$121,758		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$121,758		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	New Jerusalem CDC															
APPLICANT NAME	NJCDC	New Jerusalem CDC														
C.O.R.E. Youth Development Program	*Youth development program for 250 at-risk youth in the West Little River area to include after school services, cultural enrichment, alternative to school suspension, and family development services at 777 NW 85 Street.*	West Little River	02	Public Service	N/A			CDBG	$306,390	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044018			FY 2003 Activity ID												
TOTALS FOR AGENCY									$306,390		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$306,390		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	New Miami City View, LLC															
APPLICANT NAME	NMCVLLC	New Miami City View, LLC														
City View Towers	*Land acquisition and construction of 12-story, single tower apartment project consisting of 130 one-bedroom/ one-bath apartments. Each unit will be approximately 552 square feet.*	NON-NRSA	03	Housing	NONE SELECTED			SURTAX	$1,600,000	AHAB $250,000 URTF $0 OTAC $0	$0	$0	$250,000	$250,000		$250,000
FY 2004 Activity ID	20048039			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,600,000		$0	$0	$250,000	$250,000		$250,000
TOTALS FOR LEGAL NAME									$1,600,000		$0	$0	$250,000	$250,000		$250,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	New Miami River, LLC															
APPLICANT NAME	NMRLLC	New Miami River, LLC														
River View Towers	*Develop 150-unit multifamily, affordable high rise rental apartment building with 2 and 3 bedroom units.*	NON-NRSA	03	Housing	Overt own			SURTAX	$2,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048041			FY 2003 Activity ID												
TOTALS FOR AGENCY									$2,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$2,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Next Step CDC															
APPLICANT NAME	NEXTSTE	Next Step CDC														
Soho South Business & Job Training Incubator Construction	*Rehab/construction of business incubator, in Homestead, Florida, serving multiple Targeted Urban Areas that will create two new businesses, 20 jobs, and job training for 25 people.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9	Economic Development	MULTIPLE TUA	R-1482-02	$10,000 2003	CDBG	$275,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	4023			FY 2003 Activity ID		4023	$10,000									
TOTALS FOR AGENCY							$10,000		$275,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$10,000		$275,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	NID Housing Counseling Agency															
APPLICANT NAME	NIDH	Classic Realty, Inc. of South Florida DBA CRI/NID Housing Counseling Agency														
Homebuyer Education and Counseling Services	*Facilitate the underserved by implementing a system that will provide housing opportunities and fair housing awareness through education and counseling to 100 prospective homebuyers.*	COUNTYWIDE	County wide	Housing	N/A	R-1482-02	$50,000 2003	SHIP	$0	AHAB $0	$0	$0	$0	$0		$0
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID				FY 2003 Activity ID		13079	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Nisei Goju Ryu Karate and Jujitsu Southern Regional Youth P.A.C. Program, Inc.															
APPLICANT NAME	NISEI	Nisei Goju Ryu Karate and Jujitsu Southern Regional Youth P.A.C. Program, Inc.														
The Each One Teach One Program	*Provide afterschool care, summer camp, fun camp and holiday camps for low-income children. Senior citizens and young adults serve both as counselors and instructors. Activity location: 11371 SW 211 ST*	N/A N/A N/A Cutler Ridge	Multi-District 8,9	Public Service	N/A			CDBG	$294,585	AHAB $0 URTF $0 OTAC $294,585	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048036			FY 2003 Activity ID												
TOTALS FOR AGENCY									$294,585		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$294,585		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	North Beach Development Corporation of Miami Beach, Inc.															
APPLICANT NAME	NBDC	North Beach Development Corporation of Miami Beach, Inc.														
North Beach Facade Renovation Program	*Provide matching grants to business owners in designated CDBG target areas to rehabilitate commercial bldgs. Assists applicants in improving the exterior physical appearance of properties & correcting code violations in City of Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5	Economic Development	N/A	R-1482-02	$100,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	12027				FY 2003 Activity ID	12027	$100,000									
North Beach Teen Job Corps	*Employment and training for 20 eligible City of Miami Beach youth with tasks including general area cleanup, litter control, graffiti removal and maintenance.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$60,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	12028				FY 2003 Activity ID	12028	$20,000									
TOTALS FOR AGENCY							$120,000		$210,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$120,000		$210,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	North Dade Community Development Federal Credit Union															
APPLICANT NAME	NDCDF	North Dade Community Development Federal Credit Union														
North Dade Community Marketing/ Awareness (CMA) Job Retention	*Economic development tech assistance for 30 low/mod households to include workshops such as financial education, entrepreneurial and credit repair. Provide bookkeeping, budgeting, personnel/business assistance to 7 small businesses at 18591 NW 27 AVE.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3	Economic Development	MULTIPLE TUA	R-1482-02	$150,000 2003	CDBG	$250,000	AHAB $0 URTF $220,000 OTAC $220,000	$0	$0	$220,000	$225,000		$225,000
FY 2004 Activity ID	7025			FY 2003 Activity ID		7025	$150,000									
TOTALS FOR AGENCY							$150,000		$250,000		$0	$0	$220,000	$225,000		$225,000
TOTALS FOR LEGAL NAME							$150,000		$250,000		$0	$0	$220,000	$225,000		$225,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	North Miami Beach Medical Center															
APPLICANT NAME	NMBMC	North Miami Beach Medical Center														
North Miami Beach/Opa-Locka Medical Outreach	*Free medical care to 1000 low-and-moderate income residents of North Miami Beach, Opa-Locka and North Miami communities. Services include primary care, podiatry, preventive medicine, geriatrics, pediatrics and health education at 13250 NW 28 Ave.*	Opa-Locka	Multi-District 1,2	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $200,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044020			FY 2003 Activity ID												
TOTALS FOR AGENCY									$200,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$200,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	North Miami Foundation For Senior Citizens Services, Inc.															
APPLICANT NAME	NMFSC	North Miami Foundation For Senior Citizens Services, Inc.														
Service To Seniors	*Provide home delivered meals and case management services to 100 frail seniors who reside in eligible block groups (outside of the City of North Miami) in an effort to assist them to remain independent.*	MULTIPLE NRSA N/A N/A MULTIPLE SELECTED	Multi-District 1,2,3,4	Public Service	N/A	R-1482-02	$65,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	12029			FY 2003 Activity ID		12029	$65,000									
TOTALS FOR AGENCY							$65,000		$75,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$65,000		$75,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	North Shore Apts., LLC															
APPLICANT NAME	NSALLC	North Shore Apts., LLC														
Rental Rehab	*Acquisition and rehabilitation of 64-units on 2102 NE 167 ST.*	NON-NRSA	04	Housing	NONE SELECTED			SURTAX	$950,000	AHAB $950,000 URTF $0 OTAC $0	$0	$0	$950,000	$950,000		$950,000
FY 2004 Activity ID	20049029			FY 2003 Activity ID												
TOTALS FOR AGENCY									$950,000		$0	$0	$950,000	$950,000		$950,000
TOTALS FOR LEGAL NAME									$950,000		$0	$0	$950,000	$950,000		$950,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Okeechobee Metro Station, LTD															
APPLICANT NAME	OMSLTD	Okeechobee Metro Station, LTD														
Rental Housing	*New construction of 200 rental apartments for low-to-moderate income persons living in the area of 2005 West Okeechobee Road.*	NON-NRSA	Multi-District	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049028			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	One Art, Inc.															
APPLICANT NAME	ONEART	One Art, Inc.														
Kids Off Streets Family and Youth Empowerment	*Provide after school services to 120 youth and families in Miami at 4111 North Miami Avenue. Services include preventive substance abuse, delinquency and violence prevention, family counseling, conflict resolution, and referrals from juvenile courts.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3,5	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	1042			FY 2003 Activity ID		1042	$40,000									
One Art Center Renovation Project	*Renovation of a cultural, community arts and educational facility located at 4111 North Miami Avenue to serve at risk inner city youth.*	MULTIPLE NRSA *City of Miami* *N/A* *N/A*	Multi-District 1,2,3	Capital Improvement	N/A	R-1482-02	$150,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	7009			FY 2003 Activity ID		7009	$150,000									
TOTALS FOR AGENCY							$190,000		$300,000		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$190,000		$300,000		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Opa-Locka Community Development Corporation, Inc.															
APPLICANT NAME	OLCDC	Aswan Village Associates, LLC / Opa-Locka Community Development Corporation, Inc.														
Aswan Village Apartments	*Pre-development costs for the development of 216 new affordable rental units available to low and moderate income families in the Opa-Locka NRSA. The project is located at 13105 NW 30 Avenue, Opa-Locka.*	Opa-Locka *MULTIPLE SELECTED*	01	Housing				CDBG	$100,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	2015			FY 2003 Activity ID		2015										
Aswan Village Apartments	*Pre-development costs and construction cost for the development of 216 new affordable rental units available to low and moderate income families in the City of Opa-Locka Focus Area. The project is located at 13105 NW 30 Avenue, Opa-Locka, FL 33054.*	Opa-Locka *N/A* *N/A* *Multiple*	01	Housing	N/A	R-1482-02	$75,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14061	$75,000									
	TOTALS FOR AGENCY						$75,000		$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Opa-Locka Community Development Corporation, Inc.**															
APPLICANT NAME	OLCDC	**Opa-Locka Community Development Corporation, Inc.**														
Home Rehab Loans	*Provide rehabilitation loans to low-to-moderate ethnic minorities and individuals whose personal or financial circumstances prevent them from obtaining loans from traditional financial institutions.*	Opa-Locka	01	Housing	MULTIPLE TUA			SURTAX	$288,000	AHAB $288,000 URTF $0 OTAC $0	$0	$0	$288,000	$288,000		$288,000
FY 2004 Activity ID	20048059			FY 2003 Activity ID												
Home Rehab Loans	*Service delivery for the provision of housing rehab loans to low-and-moderate income households of Opa-Locka and other neighborhoods of North Miami-Dade. Services include outreach, loan underwriting, and rehab assistance.*	Opa-Locka *MULTIPLE SELECTED*	01	Housing				CDBG	$100,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044029			FY 2003 Activity ID												
Opa-Locka Industrial Airpark	*Infrastructure and site improvements for the development of an industrial park at the Opa-Locka Airport that will create over 1 million square feet of industrial and warehouse space for large and small companies which in turn will create over 32 jobs.*	Opa-Locka *N/A* *N/A* *MULTIPLE SELECTED*	01	Economic Development	Opa-Locka	R-1482-02	$20,000 2003	CDBG	$1,100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	2013			FY 2003 Activity ID		2013	$20,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Stadium Corners Shopping Center	*Develop a neighborhood shopping center that will provide 40,000 sq. ft. for neighborhood small & micro-businesses at NW 191 to 199 ST & NW 27 AVE. The project will create over 32 jobs for low & moderate-income residents.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	01	Economic Development	NW 27th AVE Corr	R-1482-02	$50,000 2003	CDBG	$1,100,000	AHAB $0 URTF $150,000 OTAC $50,000	$0	$0	$150,000	$50,000		$50,000
FY 2004 Activity ID	2014				FY 2003 Activity ID	2014	$50,000									
Superior Gardens III	*Pre-development costs for homeownership counseling, construction, & sale of 50 townhomes to low-moderate families. Initiate and complete construction of Phase I comprised of 20 townhomes and Phase II - 30 townhomes at NW 138th Street & NW 24th Avenue.*	Opa-Locka *N/A* *N/A* *N/A*	01	Housing	N/A	R-1482-02	$50,000 2003	HOME CHDO	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	2012	$50,000									
Westview Terrace Apartments	*Pre-development costs for the acquisition and rehabilitation of the Westview apartment complex consisting of 421 units located at 12501 NW 27 Avenue.*	MULTIPLE NRSA *N/A* *N/A* *North Central*	02	Housing	N/A	R-1482-02	$75,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14068	$75,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Westview Terrace Apartments	*Pre-development and rehabilitation costs for the acquisition and rehabilitation of the Westview apartment complex consisting of 421 units located at 12501 NW 27 Avenue.*	MULTIPLE NRSA *MULTIPLE SELECTED*	Multi-District 1,2	Housing				RR	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$1,000,000		$1,000,000
FY 2004 Activity ID	20040059				FY 2003 Activity ID											
Westview Terrace Apartments	*Pre-development and rehabilitation costs for the acquisition and rehabilitation of the Westview apartment complex consisting of 421 units located at 12501 NW 27 Avenue.*	MULTIPLE NRSA *MULTIPLE SELECTED*	Multi-District 1,2	Housing				HOME	$1,100,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$0		$0
FY 2004 Activity ID	7024				FY 2003 Activity ID	7024										
Westview Terrace Apartments	*Acquisition and rehabilitation of the Westview apartment complex consisting of 421 units located at 12501 NW 27 Avenue.*	MULTIPLE NRSA *N/A* *N/A* *North Central*	02	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	13088	$1,000,000									
TOTALS FOR AGENCY							$1,195,000		$3,688,000		$0	$0	$1,438,000	$1,388,000		$1,388,000
TOTALS FOR LEGAL NAME							$1,270,000		$3,788,000		$0	$0	$1,438,000	$1,388,000		$1,388,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Opportunities Industrialization Center of Dade County, Inc.															
APPLICANT NAME	OICOD	Opportunities Industrialization Center of Dade County, Inc.														
Employment & Job Training Program	*Provide employment and job training services to 200 residents in Model City, West Little River, Opa Locka & North Miami.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3,4	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		7014	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Orion Redevelopment Group															
APPLICANT NAME	ORION	Orion Redevelopment Group														
Orion Plaza	*New construction of 60 homeownership housing units 402 & 420 S.W 12 Ave. for individuals and families*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$2,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		4044	$2,000,000									
TOTALS FOR AGENCY							$2,000,000									
TOTALS FOR LEGAL NAME							$2,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Overtown Community Optimist Club															
APPLICANT NAME	OCOC	Overtown Community Optimist Club														
Overtown Comunity Optimist Club Youth Services	*Provide multi-faceted Afterschool Programs year round, consisting of Academics, Sports and Civic Activities to 400 youth. Ages range from 4-15 yrs. old.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Public Service	N/A	R-1482-02	$26,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		7013	$26,000									
TOTALS FOR AGENCY							$26,000									
TOTALS FOR LEGAL NAME							$26,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Park Towers Associates, LLLP															
APPLICANT NAME	PTALTD	Park Towers Associates, LTD, LLP														
Park Towers	*Installation of fire and life safety plan equipment at the 143 unit Park Towers complex located at 390 NW 2 Street*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$500,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		17008	$500,000									
TOTALS FOR AGENCY							$500,000									
TOTALS FOR LEGAL NAME							$500,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Partners for Self-Employment, Inc.															
APPLICANT NAME	PSE	Partners for Self-Employment, Inc./dba Micro-Business, USA														
Matched Savings Fund	*Activity proposes the accumulation of assets via Individual Development Account [IDA] for 200 low-income participants to purchase a home or to start/expand a business in Miami-Dade County. Locations: 1421 NW 163 St; 3000 Biscayne Blvd; 20505 S Dixie Hwy*	COUNTYWIDE *City of Miami* *N/A* *MULTIPLE SELECTED*	County wide	Public Service	N/A	R-1482-02	$200,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$200,000		$200,000
FY 2004 Activity ID	7010			FY 2003 Activity ID		7010	$200,000									
TOTALS FOR AGENCY							$200,000		$200,000		$0	$0	$0	$200,000		$200,000
TOTALS FOR LEGAL NAME							$200,000		$200,000		$0	$0	$0	$200,000		$200,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Peace Be Still Youth Development Center, Inc.															
APPLICANT NAME	PBSYDC	Peace Be Still Youth Development Center, Inc.														
Teen Empowerment Program (TEP)	*Provide delinquency and pregnancy prevention/intervention services, counseling, basic educational, life skills, vocational preparation, job development and spiritual awareness to 320 at-risk youth, 5-17 years of age. Location: 2100 Burlington Street*	MULTIPLE NRSA *N/A* *N/A* *Bunche Park*	01	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$250,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	2016			FY 2003 Activity ID		2016	$100,000									
TOTALS FOR AGENCY							$100,000		$250,000		$0	$0	$0	$50,000		$50,000
TOTALS FOR LEGAL NAME							$100,000		$250,000		$0	$0	$0	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Pelican Minority Community Development Corp.															
APPLICANT NAME	PMCDC	Pelican Minority Community Development Corp.														
Economic Empowerment Program	*Provide 60 low-income residents in South Dade access to economic opportunities through Security Guard Training. Location: 241 West Palm Drive Florida City, FL*	MULTIPLE NRSA	Multi-District 8,9	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044002				FY 2003 Activity ID											
Homeownership Education & Counseling Program	*Provision of homebuyer education and counseling services, credit counseling, credit repair and false claim dispute services to 110 low-income individuals. Location: 241 West Palm Drive*	MULTIPLE NRSA	Multi-District 8,9	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044003				FY 2003 Activity ID											
TOTALS FOR AGENCY									$125,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$125,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	People Helping People Self Realiance, Inc.															
APPLICANT NAME	PHP	People Helping People Self Realiance, Inc.														
Side Walk Cafe	*To open a side-walk cafe that will assist with the economic development through employment as well as providing beautification and a place where the community can meet and eat. [NON-RESPONSIVE]*	Model City	03	Economic Development	Princeton			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048018			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Peruvian American Coalition Foundation															
APPLICANT NAME	PACF	Peruvian American Coalition Foundation														
Education & Training Development Program	*Provision of job development education, training, counseling, workshops, and services to low-to-moderate income people. Location: 8347 SW 40th Street-Westchester.*	N/A *Westchester*	Multi-District 10,11	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$40,000		$40,000
FY 2004 Activity ID	20044001	FY 2003 Activity ID														
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$40,000		$40,000
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Phases of Life, Inc.															
APPLICANT NAME	PHASES	Phases of Life, Inc.														
Youth Services Program	*Early crime prevention by providing educational and recreational activities serving 125 children, youth and their families in Model City after school and weekends. Location: 2217 NW 73rd Street*	MULTIPLE NRSA *N/A* *N/A* *North Central*	Multi-District 2,3	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$80,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	1061			FY 2003 Activity ID		1061	$50,000									
TOTALS FOR AGENCY							$50,000		$80,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$50,000		$80,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		**Phillips Plaza**														
APPLICANT NAME		PP		**Phillips Plaza**												
Phillips Plaza	*Improvements to Phillips Plaza at 9100 NW 17 Ave in the West Little River NRSA*	West Little River *N/A* *N/A* *N/A*	02	Economic Development	N/A	R-1482-02	$10,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		15015	$10,000									
TOTALS FOR AGENCY							$10,000									
TOTALS FOR LEGAL NAME							$10,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Phoenix Housing Foundation, Inc.															
APPLICANT NAME	PHF	Phoenix Housing Foundation, Inc.														
Phoenix Affordable Homeownership Program	*To develop 5 affordable infill homes on County donated lots with each home having 3-bedrooms/2 bathrooms and a carport.*	MULTIPLE NRSA	Multi-District 2,3	Housing	NONE SELECTED			HOME	$552,135	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049047			FY 2003 Activity ID												
TOTALS FOR AGENCY									$552,135		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$552,135		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Pinnacle Housing Group, Inc.														
APPLICANT NAME		PHG		Corinthian Apartments, Ltd., The												
The Corinthian/ Construction of Housing	*Construction of 150 new affordable garden style apartments at 2160 NW 79 Street.*	Model City *N/A* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1063	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Pinnacle Housing Group, Inc.															
APPLICANT NAME	PHG	Hidden Harbor Apartments, Ltd.														
Hidden Harbor - Construction of Housing	*Construction of new low income housing of 199 apartments located at 1951 NW South River Drive. [**NON-RESPONSIVE**]*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1089	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Pinnacle Housing Group, Inc.															
APPLICANT NAME	PHG	Los Suenos, Ltd.														
Los Suenos - Construction of Housing	*Construction of 179 low income affordable apartments at 500 NW 36 Street. [**NON-RESPONSIVE**]*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1088	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Pinnacle Housing Group, Inc.															
APPLICANT NAME	PHG	Pinnacle Housing Group, Inc.														
Agua Clara, Ltd.	*The construction of 185 new low-income housing residences.*	Melrose	05	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049017			FY 2003 Activity ID												
Douglas Commons, Apts.	*The construction of 180 new low-income housing residences, with Masvidal Partners, Inc. and Royal Group Investments, Inc.*	Coral Gables	07	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049016			FY 2003 Activity ID												
Pinnacle Sq. Ltd.	*The construction of 274 new low-income housing residences.*	N/A	03	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049018			FY 2003 Activity ID												
TOTALS FOR AGENCY									$3,000,000		$0	$0	$2,000,000	$2,000,000		$2,000,000
TOTALS FOR LEGAL NAME						$3,000,000			$3,000,000		$0	$0	$2,000,000	$2,000,000		$2,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Princeton Bound, Inc.															
APPLICANT NAME	PB	Princeton Bound, Inc.														
Princeton Bound After School & Day Care Center	*After school academic program to provide case management services to 150 low-income youth and families in the South Miami NRSA at 5928 SW 68th Street, South Miami.*	South Miami	07	Public Service	N/A			CDBG	$174,701	AHAB $0 URTF $0 OTAC $25,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044005			FY 2003 Activity ID												
TOTALS FOR AGENCY									$174,701		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$174,701		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Princeton Commercial, LLC															
APPLICANT NAME	PCLLC	Princeton Commercial, LLC														
Shoppes At Naranja	*Acquisition and development of 30,000 square foot neighborhood retail center with the creation of 150 jobs. Location: SE corner of US1 & SW 252nd Street*	MULTIPLE NRSA *Naranja*	Multi-District 8,9	Economic Development	Naranja			CDBG	$575,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044004			FY 2003 Activity ID												
TOTALS FOR AGENCY									$575,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$575,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Project STOPPP, Inc.															
APPLICANT NAME	PSTOPP	Project STOPPP, Inc.														
Employability Skills Training Program	*Provide employability skills training for 200 at-risk youth and young adults from low, very low, and moderate income families residing in West Little River, Model City, and Victory Homes public housing.*	MULTIPLE NRSA	Multi-District 2,3	Public Service	N/A			CDBG	$178,000	AHAB $0 URTF $0 OTAC $178,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	1086				FY 2003 Activity ID	1086										
Youth Leadership Program	*Provide youth leadership, and crime prevention services (counseling, educational, and cultural activities) for 200 at-risk youth from low-and-moderate income families in West Little River and Model City NRSA at 520 NW 72nd Lane.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A	R-1482-02	$110,000 2003	CDBG	$183,000	AHAB $0 URTF $0 OTAC $185,000	$0	$0	$70,000	$70,000		$70,000
FY 2004 Activity ID	1085				FY 2003 Activity ID	1085	$110,000									
TOTALS FOR AGENCY							$110,000		$361,000		$0	$0	$70,000	$70,000		$70,000
TOTALS FOR LEGAL NAME							$110,000		$361,000		$0	$0	$70,000	$70,000		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Puerto Rican Community Resource Center															
APPLICANT NAME	PRCRC	Puerto Rican Community Resource Center														
Resource Wrap Around Services	*Provision of wrap around services to 1000 low-income families to meet daycare and social service needs. Location: 3550 Biscayne Blvd. #604*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044006			FY 2003 Activity ID												
TOTALS FOR AGENCY									$75,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$75,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Rafael Hernandez Housing And Economic Development Corp.															
APPLICANT NAME	RHHEDC	Rafael Hernandez Housing And Economic Development Corp.														
EZ Wynwood Affordable Housing Project	*Infill Housing Program within the Empowerment Zone area of Wynwood.*	N/A	03	Housing	NONE SELECTED			SURTAX	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049038			FY 2003 Activity ID												
EZ Wynwood Affordable Housing Project	*Build 5 in-fill affordable housing units for Wynwood residents located within the Empowerment Zone Area.*	N/A	03	Housing	NONE SELECTED			HOME	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049040			FY 2003 Activity ID												
EZ Wynwood Affordable Housing Project	*Infill Housing Program within the Empowerment Zone area of Wynwood.*	N/A	03	Housing	NONE SELECTED			SHIP	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049039			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Wynwood Business Development Program	*To provide technical assistance to 75 businesses in the Wynwood area.*	NON-NRSA *Miami* *N/A* *N/A*	03	Economic Development	N/A	R-1482-02	$60,000 2003	CDBG	$75,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$50,000	$50,000		$50,000
FY 2004 Activity ID: 3057					FY 2003 Activity ID: 3057		$60,000									
TOTALS FOR AGENCY							$60,000		$375,000		$0	$0	$50,000	$50,000		$50,000
TOTALS FOR LEGAL NAME							$60,000		$375,000		$0	$0	$50,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Rainbow of Hope Dream Center														
APPLICANT NAME		RHDC		Rainbow of Hope Dream Center												
Entrepreneurship Now!	*To provide technical assistance geared toward entrepreneurial opportunities in the form of informational workshops, marketing, accounting and customer relations to 50 people within the Perrine NRSA.*	Perrine N/A N/A N/A	09	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $25,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041035			FY 2003 Activity ID												
Move Ahead by Choice	*To provide a tutorial program to 50 youth in preparation for FCAT, SAT, ACT and GED with an emphasis on family literacy in the Perrine NRSA.*	Perrine N/A N/A N/A	09	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041034			FY 2003 Activity ID												
Safe Space Child Care Program	*To provide childcare services, including educational and recreational activities to 50 low-income children in District 9.*	Perrine N/A N/A N/A	09	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041033			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Youth Development & Leadership	*To provide a youth development and leadership mentoring program for 50 youth in the Perrine area.*	Perrine N/A N/A	09	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041032			FY 2003 Activity ID												
TOTALS FOR AGENCY									$400,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$400,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Regis House, Inc.															
APPLICANT NAME	REGIS	Regis House, Inc.														
Food for Thought	*To provide mental health services to 100 mentally disabled individuals from Districts 2,3,5 & 7.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 2,3,5,7	Public Service	N/A			CDBG	$40,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041030				FY 2003 Activity ID											
Melrose Community Mobilization and Outreach Program	*Provide structured after-school activities for 65 youth at Melrose Elementary School located at 3050 NW 35 Street and a 7 week Summer Camp for 50 youth.*	Melrose *N/A* *N/A* *N/A*	02	Public Service	N/A	R-1482-02	$60,000 2003	CDBG	$101,820	AHAB $0 URTF $0 OTAC $60,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	1082				FY 2003 Activity ID	1082	$60,000									
Melrose Working Families Day Care	*To provide year-round daycare services, parenting groups, family and community services to 40 low-income children and families residing within the Melrose NRSA.*	Melrose *Miami* *N/A* *N/A*	02	Public Service	N/A	R-1482-02	$30,000 2003	CDBG	$45,768	AHAB $0 URTF $0 OTAC $30,000	$0	$0	$25,000	$25,000		$25,000
FY 2004 Activity ID	1083				FY 2003 Activity ID	1083	$30,000									
TOTALS FOR AGENCY							$90,000		$187,588		$0	$0	$70,000	$70,000		$70,000
TOTALS FOR LEGAL NAME							$90,000		$187,588		$0	$0	$70,000	$70,000		$70,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Restoration & Reconciliation Outreach, Inc.															
APPLICANT NAME	RESTOR	Restoration & Reconciliation Outreach, Inc.														
Y.I.E.L.D.S.	*Provide 60 youth of various eligible block groups, family services to include social skills, career development, crime prevention, cultural awareness and academic assistance. Location: 16162 NW 27 Ave.*	N/A *N/A* *Opa-Locka* *MULTIPLE SELECTED*	01	Public Service	N/A	R-1482-02	$80,000 2003	CDBG	$125,000	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	2017			FY 2003 Activity ID		2017	$80,000									
TOTALS FOR AGENCY							$80,000		$125,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$80,000		$125,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Richmond Heights Community Development Corporation**															
APPLICANT NAME	RHUP	**Richmond Heights Community Development Corporation**														
Homeownership and Special Needs Housing	*Acquisition of 9 existing homes to be renovated and upgraded for conversion to independent homeownership.*	NON-NRSA	09	Housing	NONE SELECTED			HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049027				FY 2003 Activity ID											
Homeownership and Special Needs Housing	*Acquisition of 9 existing homes to renovate and upgrade for conversion to independent homeownership. [NON-RESPONSIVE]*	N/A	09	Housing	NONE SELECTED			SURTAX	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049026				FY 2003 Activity ID											
Richmond Heights Scattered Sites Housing	*Service delivery costs for the development of six single family scattered sites for housing units for low and moderate income persons in Richmond Heights.*	NON-NRSA *N/A* *N/A* *Richmond Heights*	09	Housing	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	11014	$25,000									
TOTALS FOR AGENCY							$25,000		$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$25,000		$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Richmond Perrine Optimist Club, Inc.**															
APPLICANT NAME	RPOC	**Richmond Perrine Optimist Club, Inc.**														
Adult Job Training	*Provide Adult Job Training Services to 50 unemployed adults in the West Perrine and Goulds NRSA and the eligible block groups within Richmond Heights and South Miami Heights.*	Perrine N/A N/A MULTIPLE SELECTED	09	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	11011			FY 2003 Activity ID		11011	$50,000									
Community Suspension Program	*To operate a Community Suspension Center for 90 youth suspended from school, providing counseling, tutoring, and conflict resolution, and to assist them in getting back into school in the Perrine and Goulds NRSA.*	Perrine N/A N/A MULTIPLE SELECTED	09	Public Service	N/A	R-1482-02	$70,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $70,000	$0	$0	$50,000	$70,000		$70,000
FY 2004 Activity ID	11007			FY 2003 Activity ID		11007	$70,000									
Goulds Youth Development Program	*Provide crime prevention and youth development services to 100 at-risk or delinquent youth in the Goulds NRSA, through counseling, after school education and tutoring, skills training, work experience, and incentive activities.*	Goulds N/A N/A South Miami	09	Public Service	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041026			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Perrine Crime Prevention Program	*Provide crime prevention and youth development services to 100 at-risk or delinquent youth in the West Perrine, through counseling, after school education and tutoring, skills training, work experience, and incentive activities.*	Perrine *N/A* *N/A* *MULTIPLE SELECTED*	09	Public Service	N/A	R-1482-02	$125,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $125,000	$0	$0	$100,000	$125,000		$125,000
FY 2004 Activity ID	11003				FY 2003 Activity ID	11003	$125,000									
Work Experience Program	*To provide a year-round work experience program to 85 youth including counseling and training to prepare them for the world of work.*	Perrine *N/A* *N/A* *MULTIPLE SELECTED*	09	Public Service	N/A	R-1482-02	$125,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $125,000	$0	$0	$95,000	$120,000		$120,000
FY 2004 Activity ID	11013				FY 2003 Activity ID	11013	$125,000									
Youth Activity Center	*Construct a 26,000 sq.ft. Youth Activity Center (const. underway) to house the R-P Optimist Club programs including CDBG funded Crime Prevention, Job Training, Youth Employment, Alternate Educat., Sports & Rec.programs at 18055 Homestead Ave in Perrine.*	Perrine *N/A* *N/A* *N/A*	09	Capital Improvement	N/A	R-1482-02	$250,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$245,000	$250,000		$250,000
FY 2004 Activity ID	11008				FY 2003 Activity ID	11008	$250,000									
TOTALS FOR AGENCY							$620,000		$750,000		$0	$0	$490,000	$565,000		$565,000
TOTALS FOR LEGAL NAME							$620,000		$750,000		$0	$0	$490,000	$565,000		$565,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Rickia Isaac Foundation, Inc.															
APPLICANT NAME	RICKIA	Rickia Isaac Foundation, Inc.														
Rickia Isaac Foundation Juvenile Justice Seminar	*Educate 200 youth on anti-violence issues in Overtown & Model City.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3059	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Rivers Development Group, Inc.															
APPLICANT NAME	RDG	Rivers Development Group, Inc.														
Rio Miami Apartments	*New construction of 22 elderly units at 118 NW 6th Ave.*	NON-NRSA *Miami*	05	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049003			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Rivers Development, Inc.															
APPLICANT NAME	RD	Rivers Development, Inc.														
Las Rosas Apartments	*New construction of 84 elderly rental units at 406 NW 22 Avenue.*	NON-NRSA *City of Miami* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$1,000,000 2003	SHIP	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14056	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Sembrando Flores															
APPLICANT NAME	SF	Sembrando Flores														
Health Service - "PESCAR" Project	*Provide outreach and HIV/AIDS prevention for 168 public housing residents in the City of Homestead.*	NON-NRSA *N/A* *N/A* *Leisure City*	Multi-District 8,9	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $25,000	$0	$0	$25,000	$25,000		$25,000
FY 2004 Activity ID	20048003			FY 2003 Activity ID												
TOTALS FOR AGENCY									$75,000		$0	$0	$25,000	$25,000		$25,000
TOTALS FOR LEGAL NAME									$75,000		$0	$0	$25,000	$25,000		$25,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	SER-Jobs for Progress, Inc.															
APPLICANT NAME	SER	SER-Jobs for Progress, Inc.														
Skills Training & Jobs for Residents of Neighborhood Revital	*Employment training for 43 persons: voc skills training, remedial education, English as second language, assessment, job development, placement, retention for very low & low income residents of neighborhood revitalization strategy areas at 42 NW 27 Ave.*	MULTIPLE NRSA *City of Miami* *N/A* *N/A*	Multi-District 2,7	Public Service	N/A	R-1482-02	$25,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		1080	$25,000									
TOTALS FOR AGENCY							$25,000									
TOTALS FOR LEGAL NAME							$25,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Service Corps of Retired Executives Association															
APPLICANT NAME	SCORE	Service Corps of Retired Executives Association														
SCORE Counselors to America's Small Businesses	*Provide technical and educational assistance to 2,000 persons or families through workshops, seminars, one-on-one counseling and folllow-up to create or expand 40 new businesses or exsting businessses and create 40 new jobs.*	MULTIPLE NRSA *City of Miami* *N/A* *N/A*	County wide	Economic Development	MULTIPLE TUA	R-1482-02	$50,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3062	$50,000									
TOTALS FOR AGENCY							$50,000									
TOTALS FOR LEGAL NAME							$50,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Sharon Mullings Consultant Service															
APPLICANT NAME	SMCS	Sharon Mullings Consultant Service														
Writing Training & Development	*Provide consultant services in writing, editing and publishing. [NON-RESPONSIVE]*	NON-NRSA	02	Public Service	N/A			CDBG	$37,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048011			FY 2003 Activity ID												
TOTALS FOR AGENCY									$37,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$37,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Shiloh CDC															
APPLICANT NAME	NSCDC	New Shiloh CDC														
After School Youth Program	*Provide tutoring and computer training services for 520 youth of low-to-moderate income families. Activity location at 10500 NW 7 AVE.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 2,3	Public Service	N/A			CDBG	$300,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	20048008				FY 2003 Activity ID											
Capital Improvement	*Remodeling to accommodate the following programs: after school tutoring programs; computer literacy program; fast-food job preparation program and youth counseling program.*	West Little River *Miami* *N/A* *N/A*	02	Capital Improvement	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048009				FY 2003 Activity ID											
New Shiloh Missionary Baptist Church	*Continue renovation on the facility located at 10500 N.W. 7th Avenue and establish an employer training program that will assist the community in gaining access to today's job market.*	NON-NRSA *N/A* *N/A* *Pinewood / Kennel Club*	02	Capital Improvement	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	1064	$75,000									
TOTALS FOR AGENCY							$75,000		$450,000		$0	$0	$20,000	$20,000		$20,000
TOTALS FOR LEGAL NAME							$75,000		$450,000		$0	$0	$20,000	$20,000		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Shining Light Childcare Development Center, Inc.															
APPLICANT NAME	SLCDC	Shining Light Childcare Development Center, Inc.														
Job Creation	*To employ 3 people to operate the Shining Light Childcare Development Center in the West Little River NRSA.*	West Little River *N/A* *N/A* *MULTIPLE SELECTED*	02	Economic Development	West Little River			CDBG	$32,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041036			FY 2003 Activity ID												
TOTALS FOR AGENCY									$32,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$32,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Sisters and Brothers Forever, Inc.															
APPLICANT NAME	SBF	Sisters and Brothers Forever, Inc.														
Counseling and Food Distribution Program	*To provide theraputic counseling and food distribution to 360 seniors countywide.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$250,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$100,000	$50,000		$50,000
FY 2004 Activity ID	20041031			FY 2003 Activity ID												
Employment Training	*To provide 550 refugees entrants and citizens countywide in the component of ESOL with training, job placement, counseling and referrals.*	COUNTYWIDE *Hialeah* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$145,000 2003	CDBG	$275,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$145,000		$145,000
FY 2004 Activity ID	4040			FY 2003 Activity ID		4040	$145,000									
TOTALS FOR AGENCY							$145,000		$525,000		$0	$0	$145,000	$195,000		$195,000
TOTALS FOR LEGAL NAME							$145,000		$525,000		$0	$0	$145,000	$195,000		$195,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Sisters Each Determined**															
APPLICANT NAME	SED	**Sisters Each Determined**														
FCAT Tutor Time	*The program will bring educational support to youth by providing year-round tutorial services afterschool, which would assist student's educational level for FCAT testing. [NON-RESPONSIVE]*	NON-NRSA	02	Public Service	N/A			CDBG	$210,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048029			FY 2003 Activity ID												
TOTALS FOR AGENCY									$210,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$210,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Small Business Opportunity Center, Inc.**															
APPLICANT NAME	SBOC	**Small Business Opportunity Center, Inc.**														
Economic Development Technical Assistance	*To provide techincal assistance to 25 businesses with compliance of ADA regulations at 1800 SW 1 Street.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	05	Economic Development	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041028			FY 2003 Activity ID												
Technical Assistance	*To assist 25 businesses who are federal grant recipients comply with ADA regulations in the City of Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05	Economic Development	N/A			CDBG	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041029			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Florida Boys Choir, Inc.															
APPLICANT NAME	SFBC	South Florida Boys Choir, Inc.														
South Florida Boys Choir Replication Project	*The So.Fla. Boys Choir will be patterned after the Boys Choir of Harlem offering 200 at-risk youth a multi-disciplinary academic and artistic education in the performing arts, counseling, with a summer institute at Moton Elem in Perrine Focus Area.*	Perrine *N/A* *N/A* *N/A*	09	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		11002	$100,000									
The South Florida Boys Choir Academy	*Provide for 200 at-risk youth from low-and-moderate income families a multi-disciplinary academic and artistic education in the performing arts and counseling, as well as a Summer Institute Program.*	Perrine *N/A* *N/A* *N/A*	09	Public Service	N/A			CDBG	$354,675	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047013			FY 2003 Activity ID												
The South Florida Boys Choir Academy	*Provide 200 at-risk youth from low-and-moderate income families a multi-disciplinary academic and artistic education in the performing arts and counseling, as well as a Summer Institute Program.*	Perrine *N/A* *N/A* *N/A*	09	Capital Improvement				CDBG	$0	AHAB $0 URTF $0 OTAC $0	$50,000	$0	$0	$0		$50,000
FY 2004 Activity ID	20040053			FY 2003 Activity ID												
TOTALS FOR AGENCY							$100,000		$354,675		$50,000	$0	$0	$0		$50,000
TOTALS FOR LEGAL NAME							$100,000		$354,675		$50,000	$0	$0	$0		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Florida CDC															
APPLICANT NAME	SFCDC	South Florida CDC														
Community Economic Development Improvement Association	*Provide technical assistance to 40 Section 3 micro businesses to assist in developing job creation and retention strategies for low and moderate income individuals countywide, specifically targeting residents of the 9 Neighborhood Revitalization Areas.*	MULTIPLE NRSA N/A N/A N/A	County wide	Economic Development	MULTIPLE TUA			CDBG	$400,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047014			FY 2003 Activity ID												
TOTALS FOR AGENCY									$400,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$400,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Florida Food Recovery, Inc.															
APPLICANT NAME	SFFR	South Florida Food Recovery, Inc.														
South Florida Food Recovery and Food Distribution	*Recover and distribute surplus food to fourteen thousand four hundred persons residing throughout Miami-Dade County and provide surplus food to approximately 205 community agencies on a monthly basis. This translates to 162,685 meals per month.*	COUNTYWIDE	County wide	Public Service	N/A	R-1482-02	$100,000 2003	CDBG	$0	AHAB $0	$0	$0	$0	$0		$0
		N/A								URTF $0						
		N/A														
		N/A								OTAC $0						
FY 2004 Activity ID				FY 2003 Activity ID		4042	$100,000									
TOTALS FOR AGENCY							$100,000									
TOTALS FOR LEGAL NAME							$100,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Florida Jail Ministries d/b/a Agape Family Ministries															
APPLICANT NAME	SFJM	South Florida Jail Ministries d/b/a Agape Family Ministries														
Counseling & Vocational Education	*To provide substance abuse counseling and vocational training to 33 women at 22790 SW 112 Avenue.*	Goulds *N/A* *N/A* *MULTIPLE SELECTED*	09	Public Service	N/A			CDBG	$191,479	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041027			FY 2003 Activity ID												
TOTALS FOR AGENCY									$191,479		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$191,479		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Florida Mental Health Association															
APPLICANT NAME	SFMHA	South Florida Mental Health Association														
Positive Outcomes and Development	*Provide mental health intervention and related services to pre-school children of the mentally ill homeless/ near homeless, and related social services to their families.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$300,112	AHAB $0 URTF $0 OTAC $300,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047025			FY 2003 Activity ID												
The FREE Center	*Provide intensive social services, engagement, case management, counseling, education, psycho-educational activities, referrals to shelters and housing services to 600 women.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide	Public Service	N/A			CDBG	$271,931	AHAB $0 URTF $0 OTAC $280,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047027			FY 2003 Activity ID												
TOTALS FOR AGENCY									$572,043		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$572,043		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Florida Puerto Rican Chamber of Commerce, Inc.															
APPLICANT NAME	PRCC	South Florida Puerto Rican Chamber of Commerce, Inc.														
Micro-Loan Services	*Micro-Loan Program to provide technical assistance with $5,000 to 20 start-up and/or existing small businesses countywide. Location: 3550 Biscayne Blvd. Ste 306 [NON-RESPONSIVE]*	COUNTYWIDE	County wide	Economic Development	N/A			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	20044000			FY 2003 Activity ID												
TOTALS FOR AGENCY									$150,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME									$150,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	South Miami Heights Community Development Corporation															
APPLICANT NAME	SMHCD	South Miami Heights Community Development Corporation														
Caribbean Palms	*Construction of 45 affordable single-family homes at 11900 S.W. 202 St.*	NON-NRSA *N/A* *N/A* *South Miami*	09	Housing				CDBG	$1,686,645	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	8002				FY 2003 Activity ID	8002										
Caribbean Palms Childcare Center	*Provide affordable and quality childcare for working parents. Construction of a child care center.*	NON-NRSA *N/A* *N/A* *South Miami*	09	Capital Improvement	N/A	R-1482-02	$40,000 2003	CDBG	$1,064,956	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	8003				FY 2003 Activity ID	8003	$40,000									
Caribbean Palms Development	*Development of 45 single-family affordable homes in subdivision bounded by SW 203 and 206 Streets between SW 119 and 120 Avenues in District 9. Funding Source CDBG*	NON-NRSA *N/A* *N/A* *South Miami*	09	Housing	N/A	R-1482-02	$37,500 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	8000	$37,500									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Caribbean Palms Development	*Development of 45 single-family affordable homes in subdivision bounded by SW 203 and 206 Streets between SW 119 and 120 Avenues in District 9. Funding Source HATF*	NON-NRSA *N/A* *N/A* *South Miami*	09	Housing	N/A	R-1482-02	$75,000 2003	HATF	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14034	$75,000									
Pecks landing	*Construction of 15 single-family homes.*	NON-NRSA *N/A* *N/A* *N/A*	09	Housing				CDBG	$710,048	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047006				FY 2003 Activity ID											
TOTALS FOR AGENCY							$152,500		$3,461,649		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$152,500		$3,461,649		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Southwest Social Services Program, Inc.															
APPLICANT NAME	SWSSP	Southwest Social Services Program, Inc.														
Purchase of 22 passenger Vehicles	*Provide vehicles and insurance for transportation to senior citizens located and/or attending the Tamiami and West Kendall Hammocks Senior Center.*	NON-NRSA *N/A* *N/A* *N/A*	11	Public Service	N/A			CDBG	$144,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047012			FY 2003 Activity ID												
Tamiami Senior Center	*Provide congregate meals, transportation, recreation, education and other supportive services to 150 elderly participants attending Tamiami Senior Center.*	NON-NRSA *N/A* *N/A* *N/A*	11	Public Service	N/A			CDBG	$321,570	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$45,000	$50,000		$50,000
FY 2004 Activity ID	20047010			FY 2003 Activity ID												
West Kendall Hammock Senior Center	*Provide congregate meals, transportation, recreation, education and other supportive services to elderly participants attending the West Kendall/Hammocks Senior Center.*	NON-NRSA *N/A* *N/A* *N/A*	11	Public Service	N/A			CDBG	$369,970	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	20047011			FY 2003 Activity ID												
TOTALS FOR AGENCY									$835,540		$0	$0	$45,000	$100,000		$100,000
TOTALS FOR LEGAL NAME									$835,540		$0	$0	$45,000	$100,000		$100,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	St. Agnes Rainbow Village Community Development Corporation, Inc.															
APPLICANT NAME	ARVD	St. Agnes Rainbow Village Community Development Corporation, Inc.														
Admin. Support for Construction 85 Housing Units	*Provide administrative support such as plan review and construction monitoring for the construction of 85 housing units.*	N/A *Miami* *N/A* *N/A*	03	Housing				CDBG	$75,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$75,000	$0		$0
FY 2004 Activity ID	20047009				FY 2003 Activity ID											
Admin. Support for Construction 85 Housing Units	*Provide administrative support such as plan review and construction monitoring for the construction of 85 housing units.*	N/A *Miami* *N/A* *N/A*	03	Housing				HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$75,000		$75,000
FY 2004 Activity ID	20040063				FY 2003 Activity ID											
Administrative support of construction of 85 family units	*Review the plans and monitor the construction of the 85 singe family housing units in Overtown. This also includes supervision and management of the Home Owners Association.*	NON-NRSA *N/A* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	3043	$75,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Computer Training	*Provide computer training for 250 Overtown residents of all ages, including educational modules for Pre-K, Headstart, elementary, junior high and high school; and computer skills and tutorials for adults and senior citizens.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$90,000	AHAB $0 URTF $0 OTAC $90,000	$0	$0	$0	$10,000		$10,000
FY 2004 Activity ID	20047007			FY 2003 Activity ID												
Day Care Center	*Provide quality childcare for infants and pre-school children during working hours.*	N/A *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$35,000	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$30,000	$30,000		$30,000
FY 2004 Activity ID	20047008			FY 2003 Activity ID												
TOTALS FOR AGENCY							$75,000		$200,000		$0	$0	$105,000	$115,000		$115,000
TOTALS FOR LEGAL NAME							$75,000		$200,000		$0	$0	$105,000	$115,000		$115,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	St. Alban's Child Enrichment Center															
APPLICANT NAME	SACEC	St. Alban's Child Enrichment Center														
Elementary Transition Support Program	*Case management to 75 elementary aged children of families w infants and/or toddlers enrolled in Head Start or Child Development thru tutorial services, ind/grp counseling sessions in S.Miami and Coconut Grove, at 3465 Brooker St & 6060 SW 66 St.*	South Miami *N/A* *South Miami* *N/A*	07	Public Service	N/A			CDBG	$99,426	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047005			FY 2003 Activity ID												
Pre-School Family Support Program	*Holistic family support and child enrichment activities for children ages 2-4 to 150 low income families, WAGES participants, and/or residents of public housing, in S.Miami and Coconut Grove, at 3465 Brooker Street & 6060 SW 66 St.*	South Miami *N/A* *South Miami* *N/A*	07	Public Service	N/A	R-1482-02	$20,000 2003	CDBG	$137,690	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$20,000	$20,000		$20,000
FY 2004 Activity ID	13020			FY 2003 Activity ID		13020	$20,000									
TOTALS FOR AGENCY							$20,000		$237,116		$0	$0	$20,000	$20,000		$20,000
TOTALS FOR LEGAL NAME							$20,000		$237,116		$0	$0	$20,000	$20,000		$20,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	St. John Community Development Corporation, Inc.															
APPLICANT NAME	STJOHN	St. John Community Development Corporation, Inc.														
Homebuyer Counseling Program	*Workshops that will consist of, but not be limited to, advantages & disadvantages of owning a home, smart banking, housing needs of families, personal finances, budgeting/money management, credit, maintenance, foreclosure prevention, and crime watch.*	N/A N/A N/A N/A	03	Housing	NONE SELECTED	R-1482-02	$20,000 2003	SURTAX	$50,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	3040				FY 2003 Activity ID	3040	$20,000									
St. John - 19th Street	*Pre-development costs for the new construction of 8-units of affordable for-sale homes for low-and-moderate income families at 1919-1931 NW 2nd Ct.*	NON-NRSA Miami	03	Housing				CDBG	$75,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044023				FY 2003 Activity ID											
St. John 19th Street	*Development of 8 new units of homeownership in Overtown..*	N/A	03	Housing	NONE SELECTED			HOME	$220,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049051				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
St. John 3rd Avenue Mixed Use Development	*Pre-development costs for the new construction of a mixed-use commercial and residential development for low and moderate income individuals at NW 14th Street and NW 3rd Avenue. Project will create 7 jobs.*	NON-NRSA *Miami*	03	Economic Development	Overtown			CDBG	$152,208	AHAB $0 URTF $100,000 OTAC $40,000	$0	$0	$0	$0		$0
FY 2004 Activity ID: **20044024**					FY 2003 Activity ID:											
St. John Apartments III	*Development of 33 rental housing units located on 20 Terrace and 3 Avenue in the City of Miami. [NON-RESPONSIVE]*	NON-NRSA	03	Housing	NONE SELECTED			HOME	$75,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID: **20049048**					FY 2003 Activity ID:											
St. John Apartments III	*Pre-development costs for the new construction of 33-units of affordable rental housing for low-and-moderate income individuals at NW 20th Terrace and NW 3rd Avenue.*	NON-NRSA *Miami*	03	Housing				CDBG	$75,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID: **20044021**					FY 2003 Activity ID:											

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
St. John Village Apartments III	*Development of 33 rental housing units located on 20 Terrace and 3 Avenue in the City of Miami.*	NON-NRSA	03	Housing	NONE SELECTED			HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049049				FY 2003 Activity ID											
St. John Village Homes	*Pre-development costs for the new construction of 11-units of affordable for-sale townhomes for low-and-moderate income families at NW 16th Street and NW 1st Avenue.*	NON-NRSA *Miami*	03	Housing				CDBG	$75,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044022				FY 2003 Activity ID											
St. John Village Homes	*The construction of fourteen (14) two and three bedroom townhomes that will be marketed to low to moderate income persons.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$100,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	3041	$100,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
St. John Villages Homes/Apartments II	*Affordable housing pre-development costs associated with the development of fourteen (14) townhomes for very low to moderate-income families, and rehabilitate ten (10) rental units for low to moderate-income families.*	NON-NRSA *City of Miami* *N/A* *N/A*	03	Housing	N/A	R-1482-02	$75,000 2003	HODAG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		14042	$75,000									
TOTALS FOR AGENCY							$195,000		$1,222,208		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$195,000		$1,222,208		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	St. Thomas University, Inc.															
APPLICANT NAME	STTHOMA	St. Thomas University, Inc. - Human Rights Institute														
Knowledge Is Power ("KIP")	*Legal service orientation & referral program for 130 low-to-moderate income individuals throughout District 1. Services include landlord-tenant issues, child custody matters, consumer credit transactions, employment discrimination issues & small claims.*	NON-NRSA *N/A* *N/A* *Carol City*	01	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$84,636	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	2018			FY 2003 Activity ID		2018	$50,000									
Neighborhood Intergration Program ("NIP")	*Legal services for 552 foreign nationals in the Melrose Focus Area through the provision of legal service program, training, education, orientation and referral services. Locations: 700 SW 8th ST; 1830 NW 7 ST.; 2340 NW 27 Ave.; & 16400 NW 32 Ave.*	Melrose *N/A* *N/A* *N/A*	Multi-District 1,2,5	Public Service	N/A	R-1482-02	$70,000 2003	CDBG	$73,693	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$45,000	$55,000		$55,000
FY 2004 Activity ID	13080			FY 2003 Activity ID		13080	$70,000									
TOTALS FOR AGENCY							$120,000		$158,329		$0	$0	$90,000	$100,000		$100,000
TOTALS FOR LEGAL NAME							$120,000		$158,329		$0	$0	$90,000	$100,000		$100,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Starlite Learning Center, Inc.															
APPLICANT NAME	STARAC	Starlite Learning Center, Inc.														
Child Care Program	*To provide childcare services for children ages 0-5 at 1452 NW 79th Street.*	West Little River *N/A* *N/A* *Carol City*	02	Public Service	N/A			CDBG	$300,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041037			FY 2003 Activity ID												
TOTALS FOR AGENCY									$300,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$300,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Suited for Success, Inc.															
APPLICANT NAME	SFS	Suited for Success, Inc.														
Suited for Success	*Provide wardrobe and dental assistance at 2650 SW 27 Avenue to 500 low/mod men and women for job applicants seeking training classes in readiness and job interview skills.*	COUNTYWIDE	County wide	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $95,000	$0	$0	$95,000	$90,000		$90,000
FY 2004 Activity ID	13021			FY 2003 Activity ID		13021	$50,000									
TOTALS FOR AGENCY							$50,000		$200,000		$0	$0	$95,000	$90,000		$90,000
TOTALS FOR LEGAL NAME							$50,000		$200,000		$0	$0	$95,000	$90,000		$90,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Sun Beam Community Development Corp.**															
APPLICANT NAME	SCDC	**Sun Beam Community Development Corp.**														
Second Mortgage Loan Grant Program	*Provide assistance in the form of a second mortgage or grants to 19 low-income qualified first time home buyers throughout Miami-Dade County, who lack the funds needed for downpayment and closing costs.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	County wide	Housing	N/A			CDBG	$85,570	AHAB $0 URTF $0 OTAC $20,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	3035			FY 2003 Activity ID	3035											
Sunbeam Community Development Corporation Education Building	*Acquisition and construction of a community center for low and moderate income families and neighborhood community advisory meetings at 215 NE 25 ST.*	MULTIPLE NRSA *Miami* *MULTIPLE SELECTED*	County wide	Capital Improvement				CDBG	$350,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	3036			FY 2003 Activity ID	3036											
TOTALS FOR AGENCY									$435,570		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$435,570		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Sweet Vine, Inc.**															
APPLICANT NAME	SVINE	**Sweet Vine, Inc.**														
Cross Cultural Education After School	*Provide 75 youth with cross-cultural education opportunities after school. Utilizing motivational and special activities to alleviate ethnic barriers among Hispanic/Latino, African and Haitian youth in multiple Focus and Block Areas in Districts 8 & 9.*	NON-NRSA	Multi-District 8,9	Public Service	N/A			CDBG	$75,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	8005			FY 2003 Activity ID	8005											
Sweet Vine Youth Center	*Provide outreach & prevention services for 100 at-risk youth and parents with drug awareness couseling, conflict resolution, tutoring, building self esteem, and parenting programs at a youth center to be located at 1535-37 NW Redland Rd, Florida City.*	NON-NRSA *N/A* *N/A* *Multiple*	Multi-District 8,9	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$45,000	$55,000		$55,000
FY 2004 Activity ID	8006			FY 2003 Activity ID	8006		$50,000									
TOTALS FOR AGENCY							$50,000		$225,000		$0	$0	$45,000	$55,000		$55,000
TOTALS FOR LEGAL NAME							$50,000		$225,000		$0	$0	$45,000	$55,000		$55,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COUNTY OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Tacolcy Economic Development Corporation, Inc.															
APPLICANT NAME	TEDC	Tacolcy Economic Development Corporation, Inc.														
7th Avenue Economic Development Plan	*Technical assistance for the development of a plan for commercial revitalization initiatives for the 7th Avenue Corridor between 54th and 71st Street in the Liberty City/Model City area.*	Model City	03	Administration	Liberty City			CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044028			FY 2003 Activity ID												
Edison Car Care Center Renovation	*Renovation of a commercial building with infrastructure and facade improvements at 5991 NW 7th Ave. Activity projected to revitalize 1 business.*	NON-NRSA *Miami*	03	Economic Development	Liberty City			CDBG	$195,000	AHAB $0 URTF $0 OTAC $100,000	$20,000	$0	$0	$0		$20,000
FY 2004 Activity ID	20044026			FY 2003 Activity ID												
Edison Towers Apartments Moderate Rehab	*Moderate rehabilitation to affordable rental housing located in the Liberty City/ Model City area.*	Model City	03	Housing				HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049009			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Edison Towers Apartments Moderate Rehab	*Moderate rehabilitation to affordable rental housing, located in the Liberty City/Model City area.*	Model City	03	Housing	NONE SELECTED			SURTAX	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049005				FY 2003 Activity ID											
Resident Support Services	*Supportive service program to address the needs of 125 senior citizens and low-and-moderate income families residing in the Edison Properties at 651 NW 58 ST.*	Model City	03	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$50,000	$60,000		$60,000
FY 2004 Activity ID	20044027				FY 2003 Activity ID											
TOTALS FOR AGENCY									$1,545,000		$20,000	$0	$50,000	$60,000		$80,000
TOTALS FOR LEGAL NAME									$1,545,000		$20,000	$0	$50,000	$60,000		$80,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Tara Construction Management															
APPLICANT NAME	TCM	Tara Construction Management														
Technical Assistance Provision	*Provide technical assistance for municipalities, non-profit organizations, and CDC's to facilitate affordable home ownership throughout Miami-Dade County. [NON-RESPONSIVE]*	NON-NRSA	County wide	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048004			FY 2003 Activity ID												
TOTALS FOR AGENCY									$200,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$200,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Teen Pregnancy Prevention Center, Inc.															
APPLICANT NAME	TPPC	Teen Pregnancy Prevention Center, Inc.														
Pregnancy Prevention/ HIV Education/ HIV Testing	*Provide counseling for pregnancy and HIV prevention/intervention. Includes testing for pregnancy and HIV. Health counseling services will be provided for those who are either HIV positive or at-risk.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 3,7	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	13001			FY 2003 Activity ID		13001	$50,000									
TOTALS FOR AGENCY							$50,000		$150,000		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$50,000		$150,000		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	TGNI Precision Care, Inc.															
APPLICANT NAME	TGNIPC	TGNI Precision Care, Inc.														
Home Care Services	*Provide homemaker, home health aid, personal care and shopping assistance to 25 low income homebound elderly, disabled and people living with HIV/AIDS (Provided at person's house) in Miami, Model City, Opa-locka and W. Little River.*	MULTIPLE NRSA	Multi-District 1,2,3,4	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045043			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The Historic Mt. Zion Missionary Baptist Church, Inc.															
APPLICANT NAME	ZIONBC	The Historic Mt. Zion Missionary Baptist Church, Inc.														
Character Dev. through the Arts & Dev. Responsible Citizens	*Counseling and tutorial services, including the arts for over 400 youth and families at 301 NW 9th Street.*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$434,660	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20041002			FY 2003 Activity ID												
TOTALS FOR AGENCY									$434,660		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$434,660		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The Links Foundation, Inc.															
APPLICANT NAME	LINKSF	The Links Foundation, Inc.														
After School Tutorial Assistance Program	*After school tutorial program for 100 elementary students to help raise math and reading standards for compliance with the FCAT.*	Model City *N/A* *N/A* *N/A*	02	Public Service	N/A			CDBG	$105,000	AHAB $0 URTF $0 OTAC $105,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20046013			FY 2003 Activity ID												
TOTALS FOR AGENCY									$105,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$105,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The Making of A Champion Youth Program															
APPLICANT NAME	MCYP	The Making of A Champion Youth Program														
Leadership Boot Camp	*After school delinquency crime prevention program that uses a "Boot Camp" style approach and life skill activities for 100 at-risk 6-17 year old boys and girls in Model City.*	Model City	Multi-District 2,3	Public Service	N/A			CDBG	$90,000	AHAB $0 URTF $0 OTAC $90,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045053			FY 2003 Activity ID												
TOTALS FOR AGENCY									$90,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$90,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The New World Center Foundation, Inc.															
APPLICANT NAME	NWCF	The New World Center Foundation, Inc.														
SOHO Building	*Conversion of industrial building into 95 loft condominiums with eleven low-income units and 44 commercial spaces, urban infill and Brownsfield Redevelopment*	N/A	03	Housing	NONE SELECTED			HOME	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049031			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The Non-Violence Project USA, Inc.															
APPLICANT NAME	NVP	The Non-Violence Project USA, Inc.														
Non-Violence Project	*Universal, risk-focused prevention-based youth development program targeting 1,350 adolescents ages 8-18 attending public schools located in various eligible block groups, NRSAs, and/or enterprise zones within Commission Districts 3 and 9.*	MULTIPLE NRSA *MULTIPLE SELECTED*	Multi-District 3,9	Public Service	N/A			CDBG	$135,000	AHAB $0 URTF $0 OTAC $135,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20044019			FY 2003 Activity ID												
TOTALS FOR AGENCY									$135,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$135,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The TCG Green @ Kendall Lakes															
APPLICANT NAME	TCGKL	The TCG Green @ Kendall Lakes														
The Greens at Kendall Lakes	*Construction of a 244-unit, garden style rental community located in Kendall with 100% of the units set aside for low-income residents. The development consists of 4 bldgs with a unit mix of 122 one-bdrm/1bath & 122 two-bdrm/2bath.*	NONE SELECTED	11	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20049025			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	The Wonder Years Childcare Center															
APPLICANT NAME	WYCC	Wonder Years														
Childcare Center	*Provide childcare services for children ages 3-12 in the Opa-Locka/Carol City area. [NON-RESPONSIVE]*	Opa-Locka	01	Public Service	N/A			CDBG	$189,775	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040002			FY 2003 Activity ID												
TOTALS FOR AGENCY									$189,775		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$189,775		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Theodore Roosevelt Gibson Memorial Fund, Incorporated															
APPLICANT NAME	TGHI	Thelma Gibson Health Initiative														
HIV/AIDS Substance Abuse & Hep-C Health Prevention	*Tp provide 500 low/mod income persons with HIV/AIDS, Substance Abuse & Hep-C, with counseling, education and emergency assistance in Coconut Grove and S. Miami.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	07	Public Service	N/A	R-1482-02	$60,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$50,000	$50,000		$50,000
FY 2004 Activity ID	13002			FY 2003 Activity ID		13002	$60,000									
TOTALS FOR AGENCY							$60,000		$200,000		$0	$0	$50,000	$50,000		$50,000
TOTALS FOR LEGAL NAME							$60,000		$200,000		$0	$0	$50,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Town Park Village No. 1, Inc.															
APPLICANT NAME	TPV	Town Park Village No. 1, Inc.														
Town Park Village Co-op Rehabilitation	*Rehabilitation of existing co-operative housing development originally constructed in 1971 in Overtown. A total of 151-units will be rehabilitated using HOME funds which will be secured as a blanket soft second on the property.*	N/A	03	Housing	NONE SELECTED			HOME	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049010			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	TRDA (Technological Research & Development Authority)															
APPLICANT NAME	TRDA	TRDA (Technological Research & Development Authority)														
Homestead Business Incubator	*Facility and services to assist 30 small business startups in Homestead.*	NON-NRSA N/A	Multi-District 8,9	Economic Development	Florida City			CDBG	$1,000,000	AHAB $0 URTF $75,000 OTAC $0	$40,000	$0	$70,000	$70,000		$110,000
FY 2004 Activity ID	20045042			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$40,000	$0	$70,000	$70,000		$110,000
TOTALS FOR LEGAL NAME									$1,000,000		$40,000	$0	$70,000	$70,000		$110,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Tri-City Community Association, Inc.**															
APPLICANT NAME	TCCA	**Tri-City Community Association, Inc.**														
Home Improvement Employment Training	*Provide job training skills in painting and minor carpentry for 24 unskilled persons of very low-moderate income persons in Model City, W. Little River and Opa-locka.*	MULTIPLE NRSA	Multi-District 1,2,3	Public Service	N/A			CDBG	$200,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20045046				FY 2003 Activity ID											
Home Improvement Program/ Housing	*Provide single family home rehabilitation to 48 homeowners who are eligible through US HUD guidelines on an as need basis in Model City, Bunche Park, Melrose, Opa-locka and W. Little River.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3	Housing	N/A	R-1482-02	$45,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	5029	$45,000									
Home Improvement Program/Roofing	*Provide roofing repair service to 75 single family homes who meet certain eligibility requirements under the US HUD guidelines in specified target areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3	Housing	N/A	R-1482-02	$150,000 2003	HOME	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	14041	$150,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Home Improvement Roofing Repair Service	*Provide roofing repair/replacement services to 20 single-family homeowners, to include a minimum of 5-units in Commission District 1 (District 1,2,3).*	MULTIPLE NRSA	Multi-District 1,2,3	Housing				CDBG	$500,000	AHAB $0 URTF $0 OTAC $50,000	$100,000	$0	$120,000	$20,000		$120,000
FY 2004 Activity ID: 20045045				FY 2003 Activity ID												
Home Improvement/Housing	*Rehabilitation of single-family homes. Exterior painting and minor carpentry for 30 low/mod income homeowners who meet U.S. HUD guidelines in Bunche Park, Opa-locka, W. Little River and Model City.*	MULTIPLE NRSA	Multi-District 1,2,3	Housing				CDBG	$500,000	AHAB $0 URTF $0 OTAC $50,000	$20,000	$0	$120,000	$100,000		$120,000
FY 2004 Activity ID: 20045044				FY 2003 Activity ID												
Project Finish	*Single-family rehab to 10 homeowners who meet USHUD's eligibility requirements. Services include the inspection of homes to access damages and code violations. Work specification will be generated by a general contractor.*	MULTIPLE NRSA	Multi-District 1,2,3	Housing	NONE SELECTED			HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID: 20049004				FY 2003 Activity ID												
TOTALS FOR AGENCY							$195,000		$1,700,000		$120,000	$0	$240,000	$120,000		$240,000
TOTALS FOR LEGAL NAME							$195,000		$1,700,000		$120,000	$0	$240,000	$120,000		$240,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Tri-County Community Development															
APPLICANT NAME	TCCDC	Tri-County Community Development Corporation, Inc.														
Affordable Housing for Low and Moderate Income Families	*Provide affordable housing to low-and-moderate income families. These 10-units are on scattered sites, under common owership and are managed and operated by Tri-County. Agency will provide counseling to asertain that each family is maintaning the unit.*	MULTIPLE NRSA	Multi-District 1,2,3	Housing	N/A			HOME	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	5039			FY 2003 Activity ID		5039										
TOTALS FOR AGENCY									$500,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Tri-Tech Preparatory School															
APPLICANT NAME	TTPS	Tri-Tech Preparatory School														
Building Rehabilitation / Tri-Tech Prep School	*Repair existing building up to code to be used for educational purposes. This educational facility needs to pass inspections for Miami-Dade Fire, Building, and Zoning. Tri-Tech serves families that are primarily low-income at 1515 NW 167 Street #150.*	NON-NRSA *N/A* *N/A* *Cutler Ridge*	County wide	Capital Improvement	NONE SELECTED			CDBG	$125,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048030			FY 2003 Activity ID												
TOTALS FOR AGENCY									$125,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$125,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	TWF, Inc.															
APPLICANT NAME	TWF	TWF, Inc.														
Renovation of a Commercial Building for Incubation	*Renovation of a commerical building for use as a business incubator for up to 10 businesses. [NON-RESPONSIVE]*	Model City	03	Economic Development	Model City			CDBG	$100,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20048033			FY 2003 Activity ID												
TOTALS FOR AGENCY									$100,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$100,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Unidade of Miami Beach, Inc - Miami Beach Hispanic Community Center														
APPLICANT NAME		UNIDAD		Unidade of Miami Beach, Inc - Miami Beach Hispanic Community Center												
North Beach Senior Activity and Services Center	*Acquisition and rehabilitation of a senior center that will attract low-income seniors to participate in wholesome activities in Miami Beach.*	NON-NRSA *Miami Beach*	04	Capital Improvement	NONE SELECTED			CDBG	$300,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$100,000		$100,000
FY 2004 Activity ID	20045049				FY 2003 Activity ID											
Senior training & Employment Program (S.T.E.P)	*Provide paid on-the-job training, counseling, assessment of skills, employability skills, and retentions for 50 seniors in Miami Beach.*	NON-NRSA *Miami Beach*	Multi-District 4,5	Public Service	N/A			CDBG	$256,143	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$20,000		$20,000
FY 2004 Activity ID	20045047				FY 2003 Activity ID											
TOTALS FOR AGENCY									$556,143		$0	$0	$0	$120,000		$120,000
TOTALS FOR LEGAL NAME									$556,143		$0	$0	$0	$120,000		$120,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Universal Truth Community Development Corporation**															
APPLICANT NAME	UTCDC	**Universal Truth Community Development Corporation**														
Activities Center for Public Service Activity	*Pre-development costs for the creation of an activities center in the Vista Verde community for accommodating community meeting space and a job training program.*	NON-NRSA *N/A* *N/A* *Multiple*	01	Capital Improvement	N/A	R-1482-02	$60,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	13019	$60,000									
Capacity Building	*Address the social concerns of the Vista Verde Community in District 1 to help improve the quality of life and provide administrative support for services in the Vista Verde area and Miramar Gardens.*	N/A *N/A* *N/A* *MULTIPLE SELECTED*	01	Administration	N/A			CDBG	$82,891	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	2020				FY 2003 Activity ID	2020										
Housing Rehabilitation Project - Phase I	*Redevelopment of the Vista Verde and Miramar Gardens Townhomes to include acquisition, housing rehabilitation, and site development of 25 units of housing in the Vista Verde area from NW 207 - 215 St and NW 37 - 42 Avenue of District 1.*	NON-NRSA	01	Housing				HOME	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040058				FY 2003 Activity ID											

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Infrastructure Development and Repair	*Remove and replace and/or repair an estimated 65% of approximately 11,000 linear feet of street surface and accompanying drainage in the "Vista Verde" area.*	N/A N/A N/A MULTIPLE SELECTED	01	Capital Improvement	N/A			CDBG	$1,098,538	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID: **13018**					FY 2003 Activity ID	13018										
Youth Tutorial Program	*After school program for 200 youth from the Vista Verde, North Dade, Carol City and Opa-locka areas. Provide reading, math and computer tutorial assistance to assist in raising FCAT scores of students from low scoring schools. Location: 21310 NW 37 Ave.*	N/A N/A N/A MULTIPLE SELECTED	01	Public Service	N/A			CDBG	$108,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID: **20047000**					FY 2003 Activity ID											
TOTALS FOR AGENCY							$60,000		$2,289,429		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$60,000		$2,289,429		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Urgent, Inc.															
APPLICANT NAME	UI	Urgent, Inc.														
Rites of Passage Intergenerational Project	*Provide service to 50 grandparents raising grandchildren and children. Services include providing support groups, education/training, parenting/youth self-esteem and conflict resolution workshops, tutoring, & case management.*	Model City *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$63,000	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$0	$40,000		$40,000
FY 2004 Activity ID	12024			FY 2003 Activity ID		12024										
TOTALS FOR AGENCY									$63,000		$0	$0	$0	$40,000		$40,000
TOTALS FOR LEGAL NAME									$63,000		$0	$0	$0	$40,000		$40,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Victim Services Center															
APPLICANT NAME	VSC	Victim Services Center														
Victim Services Program	*Provide comprehensive continuum of services targeting 150 low-to-moderate income clients who have been victims of crime. Assistance provided through referrals and personal advocacy to guide them through the criminal justice system.*	MULTIPLE NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,7,8,9	Public Service	N/A	R-1482-02	$5,000 2003	CDBG	$150,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	4047			FY 2003 Activity ID		4047	$5,000									
TOTALS FOR AGENCY							$5,000		$150,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME							$5,000		$150,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Villa Capri Associates, LTD															
APPLICANT NAME	VCALTD	Villa Capri Associates, LTD														
Villa Capri (Land Acquisition /Multi-family Rental Housing)	*Acquisition of land at 14500 SW 280 Street in Leisure City for construction of 360 multi-family rental units.*	Leisure City	09	Housing	NONE SELECTED			CDBG	$1,000,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	8009			FY 2003 Activity ID	8009											
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Villa del Largo, LTD															
APPLICANT NAME	VLALTD	Villa del Largo, LTD														
Villas del Lago	*Villas de Lago will consist of 188 one, two and three-bedroom affordable apartments over approximately 21 acres of beautifully landscaped terrain at 21100 NW 14 PL.*	N/A	01	Housing	NONE SELECTED			SURTAX	$500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049024			FY 2003 Activity ID												
TOTALS FOR AGENCY									$500,000		$0	$0	$0	$0		$0
TOTALS FOR LEGAL NAME									$500,000		$0	$0	$0	$0		$0

Exhibit1 - FY 2004 Funding Recommendations by Agency

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Village of El Portal															
APPLICANT NAME	VEP	Village of El Portal														
87t Street Improvement Project Phase I,II,III	*Phase I: Construction of continuous sidewalk, tree planting, pavement edge and stripping, street lighting, landscaping, and traffic calming devices. Phase II &III: Pavement edge and stripping and construction of continuous sidewalk.*	NON-NRSA	03	Capital Improvement	NONE SELECTED			CDBG	$264,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$20,000	$0		$0
FY 2004 Activity ID	20045052			FY 2003 Activity ID												
87th Street Improvement Project	*Provide continous sidewalk and pavement edge & striping from west of Biscayne Blvd. to east of Northwest 2nd Ave. on 87th Street. Also, traffic calming devices (round abouts) will be constructed from NE 4th Ave.*	NON-NRSA N/A N/A N/A	03	Capital Improvement	N/A	R-1482-02	$75,000 2003	CDBG	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		3027	$75,000									
El Portal Beautification and Rehabilitation Project	*To develop a loan pool to assist homeowners, who have been adversely affected by stringent code enforcement, to keep their homes.*	N/A	Multi-District 2,3,4	Housing				SURTAX	$500,000	AHAB $200,000 URTF $0 OTAC $0	$0	$0	$200,000	$200,000		$200,000
FY 2004 Activity ID	20040035			FY 2003 Activity ID												
TOTALS FOR AGENCY							$75,000		$764,000		$0	$0	$220,000	$200,000		$200,000
TOTALS FOR LEGAL NAME							$75,000		$764,000		$0	$0	$220,000	$200,000		$200,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Vista Trace Associates, Ltd.															
APPLICANT NAME	VTA	Altamira Assoc. LTD														
Altamira	*Development of a 240-unit multifamily affordable rental community, consisting of 128 one-bedroom, 88 two-bedroom and 24 3-bedroom units.*	Model City	02	Housing	NONE SELECTED			SHIP	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049032				FY 2003 Activity ID											
Altamira	*Development of a 240-unit multifamily affordable rental community, consisting of 128 one-bedroom, 88 two-bedroom and 24 3-bedroom units.*	Model City	02	Housing	NONE SELECTED			SURTAX	$0	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20040051				FY 2003 Activity ID											
Altamira Construction of New Rental Housing	*Acquistion of land for 240 affordable rental housing units. 100% of the units to be provided to tenants whose household income is 60% or less than the county median income. Located near Northside Shopping Center and Metrorail. JV with MMAP.*	Model City N/A N/A N/A	02	Housing				CDBG	$1,000,000	AHAB $0 URTF $0 OTAC $35,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20042025				FY 2003 Activity ID											
TOTALS FOR AGENCY									$2,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Vista Trace Associates, Ltd.															
APPLICANT NAME	VTA	Vista Trace Associates														
Vista Trace	*Acquisition of land for 232-unit multi-family community.*	Leisure City	09	Housing	MULTIPLE TUA			SHIP	$1,000,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049015			FY 2003 Activity ID												
Vista Trace	*Acquisition of land for 232-unit multi-family community.*	Leisure City	09	Housing	MULTIPLE TUA			HOME	$0	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$1,000,000	$1,000,000		$1,000,000
FY 2004 Activity ID	20040049			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$1,000,000	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$3,000,000		$0	$0	$2,000,000	$2,000,000		$2,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Volunteers of America National Services															
APPLICANT NAME	VANS	Miami Beach VOA Senior Housing Limited Partnership / Volunteers of America National Services														
Miami Beach VOA Senior Housing	*New construction of 42 units of senior housing at 1231-1251 17 Street in Miami Beach.*	NON-NRSA *City of Miami Beach* *N/A* *N/A*	05	Housing	N/A	R-1482-02	$1,000,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID				FY 2003 Activity ID		4037	$1,000,000									
TOTALS FOR AGENCY							$1,000,000									
TOTALS FOR LEGAL NAME							$1,000,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**Volunteers of America of Florida, Inc.**															
APPLICANT NAME	**VOA**	**Volunteers of America of Florida, Inc.**														
Public Services/Permanent Housing	*Facility leasing costs associated with provision of permanent housing with extensive supportive services for 168 homeless mentally ill, dually dignosed individuals and families countywide.*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	County wide	Public Service				CDBG	$85,460	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	**20047015**			FY 2003 Activity ID												
Public Services/Permanent Housing	*Programatic and administraive costs associated with provision of permanent housing with extensive supportive services for 168 homeless mentally ill, dually diagnosed individuals and families countywide.*	N/A *N/A* *N/A* *MULTIPLE SELECTED*	County wide	Public Service	N/A	R-1482-02	$60,000 2003	CDBG	$99,869	AHAB $0 URTF $0 OTAC $45,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	**4043**			FY 2003 Activity ID		4043	$60,000									
TOTALS FOR AGENCY							$60,000		$185,329		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$60,000		$185,329		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME		Wagner Square, LLc														
APPLICANT NAME		WSLLC		Wagner Square, LLc												
Wagner Square Condominium Phase I	*Provide affordable homeownership opportunities to low-and-moderate income families in Allapattah/Civic Center area. Surtax funds will be used as construction funds to be rolled over into soft 2nd mortgages.*	N/A	03	Housing	NONE SELECTED			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0 OTAC $0	$0	$0	$0	$1,000,000		$1,000,000
FY 2004 Activity ID	20049046			FY 2003 Activity ID												
TOTALS FOR AGENCY									$1,000,000		$0	$0	$0	$1,000,000		$1,000,000
TOTALS FOR LEGAL NAME									$1,000,000		$0	$0	$0	$1,000,000		$1,000,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	West Dade Community Services, Inc.															
APPLICANT NAME	WDCS	West Dade Community Services, Inc.														
Senior, Youth and Low Income Assistance	*Provide assistance to 1,188 under privileged, needy and uninformed senior citizens, youth and low income individuals in the Sweetwater area for employment search, immigration services, housing applications, and other needed assistance.*	N/A N/A Sweetwater Sweetwater	Multi-District 10,11,12	Public Service	N/A	R-1482-02	$50,000 2003	CDBG	$193,833	AHAB $0 URTF $0 OTAC $193,000	$0	$0	$50,000	$50,000		$50,000
FY 2004 Activity ID	5016			FY 2003 Activity ID		5016	$50,000									
TOTALS FOR AGENCY							$50,000		$193,833		$0	$0	$50,000	$50,000		$50,000
TOTALS FOR LEGAL NAME							$50,000		$193,833		$0	$0	$50,000	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	**West Perrine Community Development Corporation, Inc., The**															
APPLICANT NAME	**WPCDC**	**West Perrine Community Development Corporation, Inc., The**														
Florida City Housing Development	*Pre-development cost for the acquisition and development of 34 single-family housing units, on scattered sites, to benefit low-and-moderate income families in Florida City.*	NON-NRSA	09	Housing				CDBG	$280,000	AHAB $0 URTF $0 OTAC $100,000	$0	$0	$100,000	$100,000		$100,000
FY 2004 Activity ID	**20044025**				FY 2003 Activity ID											
The Eureka Commercial Retail Center	*Develop 8,000 square foot commercial retail center to provide convenient space for small businesses, and create 15 jobs, at SE corner of Eureka Dr and Homestead Ave in the Perrine Focus Area, in Dist 9.*	Perrine	09	Economic Development	Perrine			CDBG	$100,000	AHAB $0 URTF $0 OTAC $50,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	**8012**				FY 2003 Activity ID	8012										
West Perrine Commercial Office Space for Blood Bank	*Develop a 14,000 sq.ft. commercial office building at NW corner Quail Roost Dr. and Homestead Ave to provide space for the operation of the South Florida Blood Bank and create 50 jobs in the Perrine NRSA.*	Perrine N/A N/A N/A	09	Economic Development	Perrine	R-1482-02	$75,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $75,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	**8013**				FY 2003 Activity ID	8013	$75,000									

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
West Perrine Home Buyer Education & Counseling Program	*Homebuyer education and couseling to 200 very low, low & mod. income households Countywide referred by MDHA's Family Self-Sufficiency Section-8 Program and public housing tenants in securing affordable, decent housing in community of their choice.*	COUNTYWIDE N/A N/A N/A	County wide	Housing	N/A	R-1482-02	$50,000 2003	SURTAX	$0	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID					FY 2003 Activity ID	12046	$50,000									
West Perrine Home Buyer Education and Counseling Program	*Homebuyer education and counseling to very-low and moderate income "ill-housed" families, referred by MDHA's Section-8 Program, family self-sufficiency and current public housing tenants, on securing affordable, decent, safe and sanitary housing.*	N/A	09	Housing	NONE SELECTED			SURTAX	$200,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049020				FY 2003 Activity ID											
West Perrine Housing Opportunity Center	*Provide comprehensive housing counseling and technical assistance to 250 homebuyers/owners countywide. Additionally, qualifying 100 low/mod income persons to purchase a home, by resolving credit problems, pre-purchase counseling, & money management.*	COUNTYWIDE N/A N/A N/A	County wide	Public Service	N/A	R-1482-02	$77,500 2003	CDBG	$251,603	AHAB $0 URTF $0 OTAC $77,500	$0	$0	$0	$0		$0
FY 2004 Activity ID	8014				FY 2003 Activity ID	8014	$77,500									

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
West Perrine Scattered Sites Housing [Phase II]	*Pre-development costs for the site development and construction of 45 single-family housing units on scattered sites for low/moderate income households in West Perrine.*	Perrine N/A N/A N/A	09	Housing	N/A	R-1482-02	$150,000 2003	CDBG	$900,142	AHAB $0 URTF $0 OTAC $150,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	8010			FY 2003 Activity ID		8010	$150,000									
TOTALS FOR AGENCY							$352,500		$1,831,745		$0	$0	$100,000	$100,000		$100,000
TOTALS FOR LEGAL NAME							$352,500		$1,831,745		$0	$0	$100,000	$100,000		$100,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Word of Life Community Development Corporation															
APPLICANT NAME	WOLCDC	Word of Life Community Development Corporation														
L.I.F.E. (Living in a Family Enviroment)	*Provide affordable housing pre-development costs for the construction of 2 affordable single-family homes for the Model City area serving the low-to-moderate income families in Miami and Model City located at NW 84 Street and 14 Avenue.*	Model City Miami N/A N/A	03	Housing	NONE SELECTED	R-1482-02	$70,000 2003	CDBG	$100,000	AHAB $0 URTF $0 OTAC $70,000	$0	$0	$0	$50,000		$50,000
FY 2004 Activity ID	3029			FY 2003 Activity ID		3029	$70,000									
TOTALS FOR AGENCY							$70,000		$100,000		$0	$0	$0	$50,000		$50,000
TOTALS FOR LEGAL NAME							$70,000		$100,000		$0	$0	$0	$50,000		$50,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Work America															
APPLICANT NAME	WI	Work America														
HIV/AIDS Prevention	*Provide HIV/AIDS prevention services to 200 adolescents and women of African descent.*	NON-NRSA *N/A* *N/A* *N/A*	09	Public Service	N/A			CDBG	$165,750	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047004			FY 2003 Activity ID												
HIV/AIDS Prevention	*Provide HIV/AIDS prevention services to adolescents and women of African descent.*	NON-NRSA *N/A* *N/A* *N/A*	03	Public Service	N/A			CDBG	$165,750	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047003			FY 2003 Activity ID												
Pre and After School Tutorial Program	*Provide pre and after school tutorial program designed to help 130 children, grades K-8, from low income families.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	09	Public Service	N/A			CDBG	$262,799	AHAB $0 URTF $0 OTAC $0	$0	$0	$55,000	$55,000		$55,000
FY 2004 Activity ID	20047001			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Pre and After School Tutorial Program	*Provide pre and after school tutorial program designed to help 120 children, grades K-5, from low income families.*	NON-NRSA *Miami* *N/A* *N/A*	03	Public Service	N/A			CDBG	$214,903	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID: 20047002				FY 2003 Activity ID:												
TOTALS FOR AGENCY									$809,202		$0	$0	$55,000	$55,000		$55,000
TOTALS FOR LEGAL NAME									$809,202		$0	$0	$55,000	$55,000		$55,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	World Literacy Crusade of Florida, Inc.															
APPLICANT NAME	WLC	World Literacy Crusade of Florida, Inc.														
Girl Power	*Provide an after school program to asisst 80 female students who have at least 2 or more days of out-of-school suspension. Girl Power is designed to deter future out-of-school suspensions.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	County wide	Public Service	N/A	R-1482-02	$40,000 2003	CDBG	$100,880	AHAB $0 URTF $0 OTAC $40,000	$0	$0	$35,000	$35,000		$35,000
FY 2004 Activity ID	3030			FY 2003 Activity ID		3030	$40,000									
TOTALS FOR AGENCY							$40,000		$100,880		$0	$0	$35,000	$35,000		$35,000
TOTALS FOR LEGAL NAME							$40,000		$100,880		$0	$0	$35,000	$35,000		$35,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Young Men's Christian Association of Greater Miami, The															
APPLICANT NAME	YMCAGM	Young Men's Christian Association of Greater Miami, The														
Child Care Center MLK	*Provide a child day care center for 40-60 youth who are currently on a currently waiting list at 2000 NW 62 Street in Model City.*	Model City *Miami* *N/A* *N/A*	02 2,3	Capital Improvement	N/A	R-1482-02	$225,000 2003	CDBG	$108,028	AHAB $0 URTF $0 OTAC $110,000	$0	$0	$45,000	$45,000		$45,000
FY 2004 Activity ID	13014				FY 2003 Activity ID	13014	$225,000									
G.W. Carver Youth/Child Care Complex	*To construct and upgrade the multipurpose youth/child care facility at G.W. Carver YMCA. Services will be provided to youth and families in Model City and surrounding areas.*	N/A *Miami* *N/A* *N/A*	Multi-District 2,3	Capital Improvement	N/A	R-1482-02	$100,000 2003	CDBG	$199,433	AHAB $0 URTF $0 OTAC $200,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	13015				FY 2003 Activity ID	13015	$100,000									
Youth Services Program - Tucker Elementary	*Provide 65 low-income youth with the opportunity to participate in the YMCA after-school program at Tucker Elementary in West Coconut Grove. Youth will be provided with after school activities, tutoring and snacks. Facility located at 3500 Douglas Road.*	Coral Gables *N/A* *N/A* *N/A*	07	Public Service	N/A			CDBG	$70,974	AHAB $0 URTF $0 OTAC $71,000	$0	$0	$0	$0		$0
FY 2004 Activity ID	20047018				FY 2003 Activity ID											
TOTALS FOR AGENCY							$325,000		$378,435		$0	$0	$45,000	$45,000		$45,000
TOTALS FOR LEGAL NAME							$325,000		$378,435		$0	$0	$45,000	$45,000		$45,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Youth Co-Op, Inc.															
APPLICANT NAME	YOUTH	Youth Co-Op, Inc.														
Employment Training	*Provide employment and training services for 100 low-and-moderate income persons who are unemployed or under-employed in the Opa-locka Focus area and targeted urban areas.*	Opa-Locka *N/A* *Opa-Locka* *MULTIPLE SELECTED*	Multi-District 1,2,3	Public Service	N/A	R-1482-02	$140,000 2003	CDBG	$200,000	AHAB $0 URTF $0 OTAC $200,000	$0	$0	$95,000	$95,000		$95,000
FY 2004 Activity ID	2022			FY 2003 Activity ID		2022	$140,000									
TOTALS FOR AGENCY							$140,000		$200,000		$0	$0	$95,000	$95,000		$95,000
TOTALS FOR LEGAL NAME							$140,000		$200,000		$0	$0	$95,000	$95,000		$95,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DIST RICT	CATE GORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF /OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Youth in Action Center Inc.															
APPLICANT NAME	YIAC	Youth In Action Center, Inc.														
Multi-Cultural Youth Services/Television Commercials	*Provide two, 30-minute infomercials daily on local T.V. in Goulds and surrounding areas, instructing youth on crime/drugs/alcohol/ AIDS prevention in Naranja, Leisure City, Perrine, Homestead and Florida City.*	MULTIPLE NRSA *N/A* *N/A* *Multiple*	Multi-District 8,9	Public Service	N/A			CDBG	$1,044,686	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	13012			FY 2003 Activity ID	13012											
Neighborhood Service Facility	*Neighborhood service facility to act as a liaison between the government, local businesses and the multi-cultural community. Will provide free sources of info relating to Gov. programs, jobs, training, family counseling and a community mtg. facility.*	MULTIPLE NRSA	Multi-District 8,9	Public Service	N/A			SURTAX	$1,500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20040046			FY 2003 Activity ID												
Neighborhood Service Facility	*Neighborhood facility to act as a liaison between the gov't, local businesses and multi-cultural community. Will provide free services of info relating to Gov. programs, jobs, training, family counseling & community mtg. facility. [NON-RESPONSIVE]*	MULTIPLE NRSA	Multi-District 8,9	Public Service	N/A			SHIP	$1,500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049019			FY 2003 Activity ID												

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
Neighborhood Service Facility	*Serving as a liaison between the government, local businesses and the multi-cultural community to provide public services for 80 people in Goulds, Leisure City and Perrine.*	MULTIPLE NRSA	Multi-District 8,9	Public Service	NONE SELECTED			CDBG	$1,500,000	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	13010				FY 2003 Activity ID	13010										
Rehabilitation Single Family / Multi-Units	*Rehabilitate six housing units in the Goulds NRSA Area.*	Goulds *N/A* *N/A* *Multiple*	Multi-District 8,9	Housing	N/A			CDBG	$1,551,933	AHAB $0 URTF $0 OTAC $0	$10,000	$0	$0	$0		$10,000
FY 2004 Activity ID	13011				FY 2003 Activity ID	13011										
Rehabilitation Single Family/Multi-Units	*Rehabilitation of 6 housing units in the Leisure City, Naranja, and Goulds area. Homes targeted for rehabilitation include damaged, neglected and otherwise blighted to be resold or rented to low-and-moderate income persons or families.*	MULTIPLE NRSA	Multi-District 8,9	Housing	MULTIPLE TUA			SHIP	$1,551,933	AHAB $0 URTF $0 OTAC $0	$0	$0	$0	$0		$0
FY 2004 Activity ID	20049021				FY 2003 Activity ID											
TOTALS FOR AGENCY									$8,648,552		$10,000	$0	$0	$0		$10,000
TOTALS FOR LEGAL NAME									$8,648,552		$10,000	$0	$0	$0		$10,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

MIAMI-DADE OCED
COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
AGENCY LEGAL NAME	Youth of America, Inc.															
APPLICANT NAME	YAC	Youth of America, Inc.														
Crime Prevention for At Risk Children and Juveniles	*Provide crime prevention workshops and tutorial programs for 1,500 children and juveniles that live in the Model City area.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3,4	Public Service	N/A	R-1482-02	$150,000 2003	CDBG	$216,600	AHAB $0 URTF $0 OTAC $0	$0	$0	$108,350	$133,000		$133,000
FY 2004 Activity ID	3031			FY 2003 Activity ID		3031	$150,000									
TOTALS FOR AGENCY							$150,000		$216,600		$0	$0	$108,350	$133,000		$133,000
TOTALS FOR LEGAL NAME							$150,000		$216,600		$0	$0	$108,350	$133,000		$133,000

Exhibit1 - FY 2004 Funding Recommendations by Agency

COMMUNITY AND ECONOMIC DEVELOPMENT

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY	TUA	FY 2003 RESO	FY2003 FUNDED AMOUNT	FUNDING SOURCE	FY2004 REQUEST AMOUNT	FY2004 AHAB/URTF/OTAC Recom.	FY2004 CAC Recom.	BCC Distr Funds Recom.	FY2004 Staff Recom.	FY2004 Mgr. Recom.	FY2004 BCC Allocation	FY2004 FUNDED AMOUNT
GRAND TOTALS							$61,804,000		$189,901,058	AHAB $27,028,000 URTF $2,040,000 OTAC $22,804,495	$900,000	$2,600,000	$56,690,207 [1]	$57,037,192		$60,537,192 [2]

Notes:

1 - As of November 12, 2003 EDHS Agenda Item No. 3(D)

* STAFF Recommendations ($56,690,207) + CAC Recommendations ($900,000) = $57,590,207

2 - Proposed December 16, 2003 Agenda Item

* Manager Recommendations ($57,037,192) + CAC Recommendations ($900,000) + BCC District Fund Recommendations ($2,600,000) = $60,537,192