MEMORANDUM

Special Item No. 10

TO: Honorable Chairperson Barbara Carey Shuler, Ed. D. and Members, Board of County Commissioners

DATE: July 20, 2004

FROM: George M. Burgess
County Manager

SUBJECT: Report: General Obligation Bond Special Election for the *Building Better Communities* Bond Program

This report accompanies eight resolutions on this agenda authorizing a special election on the *Building Better Communities* General Obligation Bond Program (Program) and placing individual ballot questions on the November 2, 2004 General Election ballot. Additionally, an alternate resolution is included which reduces the number of ballot questions from eight to seven by combining cultural and library projects with park and recreation projects. The alternate resolution does not affect the project recommendations themselves, but simply reduces the number of ballot questions. Each resolution includes a recommended list of projects to be included in the Program. If the resolutions are authorized by the Board of County Commissioners (Board), and approved by the electorate, the County would proceed to issue General Obligation Bonds in an amount not to exceed $2.75 billion over a period of approximately 13 years.

Reflected in this report are my recommendations regarding Program adjustments resulting from discussions held at the June 24, 2004 Board workshop as well as subsequent discussions with commissioners. The proposed list of projects is included in Attachment I and incorporates the adjustments made, summarized in Attachment II, after the Board workshop.

BACKGROUND

As you are aware, on June 3, 2003, the Board adopted Resolution R-619-03 directing that a plan for a General Obligation Bond (GOB) program be developed for the Board to consider placing before the electorate at the November 2, 2004 General Election. Furthermore, on September 9, 2003 the Board supplemented this resolution with Resolution R-973-03 directing the inclusion of projects for the Miami Museum of Science and Planetarium and the Miami Art Museum and, if legally and economically feasible, to acquire, preserve and/or renovate the Freedom Tower as part of the Program. However, in late June, I reported that the preservation of the Freedom Tower is being pursued without the need for public funds to acquire the building.

The efforts of the GOB Working Team to gather public priorities and to assess the level of support for the Program have been well documented. As reported previously, more than 100

town hall, business and civic group meetings were held as well as meetings with other interested parties. This effort included 45 town hall meetings held in every sector of the County. My office has also discussed the Program with the leadership of all of the County's municipalities. These outreach efforts, along with input from other planning initiatives conducted in the County, such as charettes, resulted in a list of potential projects totaling more than $7 billion. From this list, it was our task to develop a Program that would maintain a countywide debt service millage of .390 mills.

As I informed you on June 24th, maintaining the current millage rate of .390 mills will generate $2.75 billion in nominal dollars, assuming we continue our current policy of earmarking .105 mills for building the Countywide Emergency Contingency Reserve through Fiscal Year 2008. Once this reserve is fully funded, the .105 mills will be utilized to supplement the current .285 countywide debt service millage, thereby bringing the total millage earmarked for debt service to .390 mills.

In sizing the Program, we have used a model that assumes seven bond issues, one every other year for 13 years. This model allows for a potential doubling of the homestead exemption next year. It also assumes an average tax roll growth of 5.5 percent per year over the life of the Program. Using these parameters, we have developed a $2.75 billion Program including issuance costs totaling $150 million. We have developed a final proposed list of projects to be funded by the Program for your consideration.

HIGHLIGHTS OF PROJECT ALLOCATION ADJUSTMENTS

Since the June 24, 2004 Board meeting and through subsequent discussions with individual Board members, I am recommending several adjustments to the proposed Program. While some projects received increases in allocations, this was achieved through the re-evaluation and reduction of other project funding. I want to emphasize, as stated in my June 22, 2004 report, that the development of the Program has been a challenge given the magnitude of the requests and the worthiness of the projects.

The list of all significant adjustments is included in Attachment II. Some adjustments include the new recommended funding level for the cultural facilities fund at $30.5 million and making an adjustment to the scope of work for both the Museum of Science and Miami Art Museum to add any on-site or off-site improvements required by regulatory agencies. This resulted in a funding reduction of $10 million formerly allocated to Museum Park. Additionally, the matching funds available for the improved access to the Seaport are reduced from $130 million to $100 million.

In addition to other direct allocations previously recommended for culture and recreation programs, a $10 million allocation is recommended for the Coconut Grove Play House and a $15 million allocation is recommended for Fairchild Tropical Gardens. I am also recommending additional funding for several neighborhood centers. For example, an additional $7 million are recommended for the construction of a Haitian Community Center,

for a total of $10 million. Although previously recommended for funding, an additional $13 million for the Caleb Center is recommended for renovation and construction of additional parking capacity. Lastly, Jackson Memorial Hospital is recommended for an additional $5 million for a diagnosis and treatment center for children and adults with hearing loss and related communications disorders. This allocation is expected to leverage an additional $20 million in private funding.

The Environmentally Endangered Lands (EEL) program and the Purchase of Development Rights (PDR) program were previously recommended for a joint allocation of $50 million. However, I am recommending separating the programs and allocating $30 million for the PDR program and $40 million for the EEL program.

PROGRAM CATEGORIES

As a result of the outlined changes and discussions with the County Attorney's Office, the proposed Program categories and corresponding ballot language can be divided into eight components. To reduce the number of questions to seven the library and culture and park and recreation categories can be combined. The list of projects recommended for funding from the $2.75 billion Program ($2.6 billion for projects plus $150 million for issuance costs) includes the following eight categories:

- **Construct and Improve Water and Sewer Systems and Protect the Environment ($495.073 million)**

  This category includes funds to preserve our natural resources, provide effective sewage disposal and expand water distribution systems. Also included are neighborhood projects that will allow for economic development in commercial areas that currently have inadequate infrastructure to support business growth and improvements in areas where aging and/or undersized infrastructure adversely impacts quality of service. Also, funding is provided to protect our environment by improving flood control, storm water drainage, closing landfills and preserving and protecting green space through the purchase of development rights (PDRs) to maintain agricultural lands and the rural character of these areas of the county, and to protect our well fields. The purchase of environmentally endangered lands is also included in this category.

- **Construct and Improve Park and Recreation Facilities ($575.021 million)**

  This category includes funds to improve park and recreation facilities as well as funding for the restoration of eroded beaches and expansion of MetroZoo. In addition, several parks would benefit from the funding allocated in this category including Tropical, Amelia Earhart, Haulover, Crandon, Fruit and Spice, Lummus, A.D. Barnes, Ives Estates, and Larry and Penny Thompson, just to name a few. Funding for improvements at the Trail Glades Range is also included in this category.

- **Construct and Improve Bridges, Public Infrastructure and Other Neighborhood Improvements ($327.701 million)**

  This category includes funds to move people and vehicles more efficiently through sidewalks, bikeways, bridge improvements and Americans with Disabilities Act (ADA) accessibility improvements and the Miami River Greenway project. Only projects that were not contemplated in the People's Transportation Plan are included in the Program funding. Also included in this category are the local matching funds for improved vehicular access to the Port of Miami and an Economic Development Fund. This fund will provide targeted infrastructure funding in order to spur economic development. Furthermore, this category will provide funding for construction of multi-use neighborhood service facilities.

- **Construct and Improve Public Safety Facilities ($325.346 million)**

  Funding provided in this category would be used to promote the safety of our residents by constructing and improving public safety and security facilities such as courts, detention centers and medical examiner facilities and for a facility to provide more appropriate placement of individuals with mental health issues in lieu of County jails. Funding is also included for construction of beach lifeguard facilities to accommodate beach emergency rescue functions and the construction of a new animal services facility as well as renovations to the existing animal shelter.

- **Construct and Improve Emergency and Healthcare Facilities ($137.5 million)**

  Funding in this category would be used to provide an improved level of community health and emergency care treatment through the construction, expansion and renovation of health and emergency services facilities. Funding is provided for expansion of the emergency facilities at Jackson Memorial Hospital as well as the ambulatory and pediatric care facilities.

- **Construct and Improve Public Service Outreach Facilities ($242.204 million)**

  These funds would be earmarked to refurbish and bring up to code aging public facilities and bring government services closer to residents. Two of the public facilities recommended for funding in this category are the construction of a Community Center to meet the needs of a growing Haitian population and the expansion of the Convention Center. A Not-for-Profit Community Organization Capital Fund is included in this category for construction and renovation of facilities for nonprofit community organizations providing social services.

- **Construct and Improve Affordable Housing for Elderly and Families ($137.5 million)**

  Projects in this category would increase the number of quality, affordable housing units for elderly and working families through the acquisition, construction and renovation of residential units. This funding will also provide first and second mortgages to working families to expand home ownership opportunities.

- **Construct and Improve Library and Cultural Facilities ($509.655 million)**

  Funding in this category will provide much improved educational and cultural opportunities at libraries (including 23 renovated and 4 new libraries), through a Head Start Regional Education Center and through cultural facilities including the Museum of Science, Historical Museum of Southern Florida, Miami Art Museum, Vizcaya Museum and Gardens, African Heritage Cultural Arts Center, Coconut Grove Playhouse, Fairchild Tropical Botanical Garden, Westchester Cultural Center, Dade County Auditorium and Virginia Key Beach Museum Park. Funding is allocated for the preservation of historic facilities such as the Hampton House, the Flagler Memorial Monument, the first Miami High School, the Coral Gables Historic Museum, and the Richmond Naval Air Station. Also included is a $10 million Historic Preservation Fund to be used for rehabilitation of historic properties and a $30.5 million fund to address priority infrastructure needs of cultural institutions.

Capital Funds

The Program outlined above includes four specific funds that provide capital dollars for cultural facilities, historic preservation, not-for-profit community social service organization facility improvements and to foster economic development.

Prior to issuance of the debt, I will be recommending a set of specific administrative rules governing access to and disbursement from these funds. Since some members of the Board have expressed their concern to prohibit "double-dipping", I am recommending administrative controls to prevent entities from both receiving a Program line item allocation and seeking to access one or more of these capital funds. Each entity will be permitted to access only one of the above described funds for any specific project. Additionally, projects that were contemplated for funding in the People's Transportation Plan and by The Children's Trust will not be eligible for Program funding. For each fund there will be a formal application process, a comprehensive review of the request and proposed project plans, evaluation criteria and performance requirements. Agreements, including the recommendations for award will be forwarded to the Board for final approval.

The Cultural Facilities Fund ($30.5 million) will address requests to improve existing and develop new cultural facilities throughout the community. Evaluation criteria may include merit and readiness of an organization to construct the project, management and administrative capability and the program impact and facility marketing plan.

The Historic Preservation Fund ($10 million) will provide capital funds for the acquisition, relocation and rehabilitation of historically significant properties. Evaluation criteria will require properties to be listed or applying to be listed on the municipal, county, state or national registry of historic properties.

The Not-for-Profit Community Organization Capital Fund ($30 million) will provide funding

to legally incorporated 501(c) (3) organizations to invest in major facilities, improve existing neighborhood facilities, and/or develop new facilities. Evaluation criteria will assess financial stability of the organization, administrative capacity, project merit and readiness and impact in the community.

The Economic Development Fund ($75 million) will spur economic revitalization, primarily addressing the lack of infrastructure which hinders expansion and relocation of new and existing businesses to areas in our community. Projects will provide incentives to eligible organizations including small businesses and start-ups with projects in designated target areas as well as large-scale commercial projects which may provide employment opportunities.

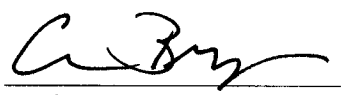
Neighborhood Projects

The outlined Program also provides a neighborhood component of $260 million (equal to 10% of the $2.75 billion Program net of issuance costs) for projects in the Unincorporated Municipal Service Area (UMSA) and in municipalities. The allocation is based 75% on population and 25% on tax roll value and treats UMSA as a municipality. It should be noted, that since neighborhood-type projects are included in the various ballot questions, depending on the nature of the project, should voters fail to approve a ballot question that contains neighborhood projects for UMSA or a municipality, the corresponding portion of the allocation will not be available. For those ballot questions that attain voter approval, and prior to any disbursement of funds, interlocal agreements with the municipalities will be prepared and presented to the Board for approval.

NEXT STEPS

If the Program is approved by the Board for placement on the November ballot, we will ensure that the public education campaign is informative, accurate and thorough. We must reach each segment of our diverse community. Clear messages will be transmitted to ensure the public develops realistic expectations of the Program and in particular project sizing, scheduling and phasing. Once the list of projects has been finalized and authorized for placement on the ballot, my staff will develop a project-phasing plan. During the outreach campaign, we will strive to work with various stakeholders and inform the public of the multiple ballot questions and lastly, we will emphasize the success of the entire Program.

Attachments



Assistant County Manager

2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

ATTACHMENT I

PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
1	Water, Sewer And Flood Control Systems	CW	CW	**Local Drainage Improvements**	Construct stormwater drainage improvements in various locations across the county.	Various	**$96,000**
2	Water, Sewer And Flood Control Systems	CW	CW	**Environmentally Endangered Lands (EEL) Program**	Purchase lands at various sites throughout Miami-Dade County to support environmental protection initiatives.	Various	**$40,000**
3	Water, Sewer And Flood Control Systems	Golden Beach	4	**Golden Beach - Drainage Improvement**	GOB funds to compliment other funding for drainage improvements at various locations in the City of Golden Beach.	Various	**$121**
4	Water, Sewer And Flood Control Systems	Hialeah Gardens	12	**Hialeah Gardens Water and Sewer Improvements**	GOB funding will compliment other funding for a force main extension in the new annexation area.	Various	**$867**
5	Water, Sewer And Flood Control Systems	Key Biscayne	7	**Key Biscayne - Installation of Sanitary Sewer**	Municipal GOB funds will compliment WASD GOB funds to install sanitary sewers throughout the Village of Key Biscayne.	Various	**$2,670**
386	Water, Sewer And Flood Control Systems	Miami	Various - 3, 5, 6, 7	**Miami - Drainage and Storm System Improvements**	To provide drainage and storm system improvements.	Various	**$15,000**
6	Water, Sewer And Flood Control Systems	Miami Lakes	13	**Miami Lakes - Drainage Improvements**	GOB funds will compliment other funding for drainage improvements along 82 Avenue and 154 Street in the Town of Miami Lakes.	Various	**$589**
7	Water, Sewer And Flood Control Systems	Miami Shores	Various - 3 & 4	**Miami Shores - Drainage Improvements**	Drainage Improvements to eliminate stormwater flooding conditions in Miami Shores Village.	Various	**$850**
8	Water, Sewer And Flood Control Systems	North Bay Village	4	**North Bay Village - Install Wastewater Force Main**	Municipal GOB funds will compliment other funds to install a 16" wastewater force main line to connect to the 24" WASD line in the City of North Bay Village.	Various	**$786**
9	Water, Sewer And Flood Control Systems	Pinecrest	Various - 7 & 8	**Pinecrest - Water and Fire Protection Improvement Project**	GOB funds will compliment other funding for the design and construction of approximately 187,000 LF of water mains throughout the Village of Pinecrest to provide potable water and fire protection.	Various	**$2,857**
10	Water, Sewer And Flood Control Systems	CW	CW	**Purchase Development Rights (PDR)**	Purchase greenspace including development rights to maintain agricultural lands and protect well fields.	Various	**$30,000**
11	Water, Sewer And Flood Control Systems	Miami Gardens	CW	**North Dade Disposal Facility East Cell Closure**	Provide permanent closure of disposal facility under United States Environmental Protection Agency (USEPA), Florida Department of Environmental Protection (FDEP) and Miami-Dade County Department of Environmental Resources Management (DERM) requirements.	21500 NW 47 Avenue	**$16,250**
12	Water, Sewer And Flood Control Systems	UMSA	CW	**South Dade Disposal Facility Cell 3 Closure**	Provide permanent closure of disposal facility under USEPA, FDEP and DERM requirements.	24000 SW 97 Avenue	**$11,250**

Note: Allocation shown in nominal value.

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13	Water, Sewer And Flood Control Systems	UMSA	CW	**South Dade Disposal Facility Cell 4 Closure**	Provide permanent closure of disposal facility under USEPA, FDEP and DERM requirements.	24000 SW 97 Avenue	**$11,250**
14	Water, Sewer And Flood Control Systems	UMSA	CW	**South Dade Disposal Facility Cell 5 Construction**	Construct South Dade Disposal Facility Cell 5.	24000 SW 97 Avenue	**$11,250**
15	Water, Sewer And Flood Control Systems	Sunny Isles	4	**Sunny Isles - Center Island Drainage Project**	Complete system for collection of standing water and storm runoff, to include installation of storm drain lines, catch basins, and a subsurface pump station with injector wells in the City of Sunny Isles Beach.	Various	**$2,500**
16	Water, Sewer And Flood Control Systems	Surfside	4	**Surfside - Water and Sewer Enhancements**	GOB funds will compliment other funding to provide the Town with water and sewer enhancements.	Various	**$829**
17	Water, Sewer And Flood Control Systems	CW	CW	**Countywide Water and Sewer System Enhancements**	Construct main, pipeline and other enhancements to water delivery systems and to sewer collection systems to increase efficiency, capacity, quality of service, public health or fire protection.	Various	**$225,000**
	Water, Sewer And Flood Control Systems			**Bond Issuance Cost To Construct and Improve Water, Sewer and Flood Control Systems**	The costs to issue bonds for water, sewer and flood control systems.		**$27,004**
	Water, Sewer And Flood Control Systems					**TOTAL**	**$495,073**
18	Parks And Recreational Facilities	UMSA	1	**Ives Estates District Park**	Area-wide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation; landscaping and picnic area.	1475 Ives Dairy Road	**$10,000**
19	Parks And Recreational Facilities	North Miami	2	**Recreational Facility**	GOB funds to compliment other funding sources to construct a recreational facility to house an olympic sized pool, martial arts facilities and fencing facilities.	TBD	**$5,000**
20	Parks And Recreational Facilities	UMSA	4	**Haulover Park**	Area-wide park improvements that include building construction and renovations; vehicle and pedestrian circulation; beach area; great lawn; landscaping; boat slips; and jetty pier.	10800 Collins Avenue	**$23,000**
21	Parks And Recreational Facilities	North Miami Beach	4	**Greynolds Park**	Area-wide park improvements that include building construction and restoration; pedestrian circulation; natural areas restoration and landscaping.	17530 W Dixie Hwy.	**$7,000**
22	Parks And Recreational Facilities	Miami Beach	5	**Lummus Park**	Provide improvements to Lummus Park and the Art Deco Visitors Center.	Ocean Drive (5 St-15 St)	**$7,000**

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2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

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23	Parks And Recreational Facilities	Miami Beach	5	**South Pointe Park**	Provide improvements to South Pointe Park.	1 Washington Street	**$5,000**
24	Parks And Recreational Facilities	UMSA	6	**A.D. Barnes Park**	Area-wide park improvements include leisure access expansion; maintenance facility; enhancements to facilities for the disabled, shelter renovations and vehicle and pedestrian circulation.	3401 SW 72 Avenue	**$4,000**
25	Parks And Recreational Facilities	UMSA	7	**Crandon Park**	Area-wide improvements that include master plan time certain conditions; building construction and renovation; tennis center renovation; cart pathways; landscaping; vehicle and pedestrian circulation; beach area; enhance amusement area; landscaping; natural area restoration; utilities; and marina improvements.	4000 Crandon Blvd.	**$23,000**
26	Parks And Recreational Facilities	Coral Gables	7	**Matheson Hammock Park**	Area-wide park improvements that include building restoration; maintenance center relocation; vehicle and pedestrian circulation; natural area restoration; and landscaping.	9610 Old Cutler Road	**$6,000**
27	Parks And Recreational Facilities	Palmetto Bay	7	**Chapman Field Park**	Area-wide park improvements include vehicle and pedestrian circulation; building construction; trails; signage; landscaping; and utilities.	13601 Old Cutler Road	**$5,000**
28	Parks And Recreational Facilities	Palmetto Bay	8	**Charles Deering Estate**	Area-wide park improvements that include rehydration; south addition improvements, fencing, vehicular and pedestrian circulation; landscaping.	16701 SW 72 Avenue	**$5,000**
29	Parks And Recreational Facilities	UMSA	8	**Black Point Park and Marina**	Area-wide park improvements include jetty development; and vehicle and pedestrian circulation.	24775 SW 87 Avenue	**$1,800**
30	Parks And Recreational Facilities	UMSA	8	**Redland Fruit and Spice Park**	Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.	24801 SW 187 Avenue	**$4,000**
31	Parks And Recreational Facilities	UMSA	8	**Camp Owaissa Bauer**	Area-wide park improvements include building renovation; pedestrian circulation; trails; and landscaping.	17001 SW 264 Street	**$1,000**
32	Parks And Recreational Facilities	UMSA	8	**Lakes by the Bay Park**	Area-wide park improvements include building construction; athletic fields and courts; vehicle and pedestrian circulation; natural areas restoration; and utilities.	SW 216 St and 87 Avenue	**$4,500**
33	Parks And Recreational Facilities	UMSA	9	**Homestead Bayfront Park**	Area-wide park improvements that include building construction & renovation; atoll pool improvements, enhanced picnic areas; vehicular and pedestrian circulation; landscaping.	9698 NW Canal Drive	**$5,000**

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2004 BUILDING BETTER COMMUNITIES BOND PROGRAM RECOMMENDED LIST OF PROJECTS

ATTACHMENT I

PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
34	Parks And Recreational Facilities	UMSA	9	**Homestead Air Reserve Park**	Area-wide park improvements include building construction; dog park; athletic fields and courts; playgrounds; vehicular & pedestrian circulation; picnic areas; and landscaping.	SW 268 St and SW 127 Avenue	**$23,000**
35	Parks And Recreational Facilities	UMSA	9	**Southridge Park**	Area-wide park improvements include stadium completion; building construction, aquatic center, courts, playgrounds, vehicle and pedestrian circulation; and landscaping.	19355 SW 114 Court	**$7,600**
36	Parks And Recreational Facilities	UMSA	9	**Larry and Penny Thompson Park**	Area-wide park improvements to include campground renovations; trails; aquatic facility; beach and lake picnic facilities.	12451 SW 184 Street	**$6,600**
37	Parks And Recreational Facilities	UMSA	10	**Kendall Soccer Park**	Area-wide park improvements include building construction; athletic fields; playgrounds; pedestrian circulation; picnic areas; and landscaping.	SW 80 St and 127 Avenue	**$4,000**
38	Parks And Recreational Facilities	UMSA	10	**Tropical Park**	Area-wide park improvements include equestrian and boxing center expansion; stadium upgrades; dog park; vehicle and pedestrian circulation improvements; landscaping; and utilities.	7900 SW 40 Street	**$15,000**
39	Parks And Recreational Facilities	UMSA	10	**Kendall Indian Hammocks Park**	Area-wide park improvements include recreation center construction; athletic fields; dog park, vehicular and pedestrian circulation; and utilities.	11395 SW 79 Street	**$6,000**
40	Parks And Recreational Facilities	UMSA	11	**West Kendall District Park**	Area-wide park improvements include lake excavation; building construction; athletic fields and courts; dog park; playgrounds; vehicle and pedestrian circulation; picnic areas; and landscaping.	SW 120 St and SW 167 Avenue	**$23,000**
41	Parks And Recreational Facilities	UMSA	11	**Tamiami Park**	Area-wide park improvements include building upgrades; athletic fields and courts, vehicle and pedestrian circulation; aquatic center; landscaping; and utilities.	11201 SW 24 Street	**$8,000**
42	Parks And Recreational Facilities	UMSA	11	**Boystown (Camp Matecumbe)**	Area-wide park improvements include building demolition, renovations, and construction; playground; athletic fields and courts; vehicle and pedestrian circulation; landscaping; and utilities.	SW 120 St and SW 137 Avenue	**$6,000**
43	Parks And Recreational Facilities	UMSA	11	**Tree Islands Park**	Area-wide park development to include environmental mitigation; recreation center buildings; walkways; vehicle circulation; landscaping; and picnic area.	SW 24 St and 142 Avenue	**$5,000**
44	Parks And Recreational Facilities	UMSA	12	**Trail Glades Range**	Area-wide park improvements include building and range construction and renovation, and mitigation.	US 41 and Krome Avenue	**$8,000**
45	Parks And Recreational Facilities	Hialeah	13	**Amelia Earhart Park**	Construct an aquatic center or provide area-wide park improvements that include completion of sports complex; mountain biking course; recreation center building construction; vehicle and pedestrian circulation; utilities upgrades; and landscaping.	11900 NW 42 Avenue	**$23,000**

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2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

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46	Parks And Recreational Facilities	UMSA	CW	**Miami MetroZoo**	Construction of Phase IV - Lakes and Australia Exhibit.	12400 SW 152 Street	**$31,000**
47	Parks And Recreational Facilities	UMSA	CW	**Miami MetroZoo**	Construction of Phase V - Florida Exhibit.	12400 SW 152 Street	**$31,000**
48	Parks And Recreational Facilities	UMSA	CW	**Miami MetroZoo**	Construction of Phase III - Zoo wide improvements and entry.	12400 SW 152 Street	**$12,000**
49	Parks And Recreational Facilities	Miami Beach	CW	**Beach Maintenance Facility**	Renovate/replace area-wide beach maintenance facility at Northshore Open Space Park.	Collins Ave and 72 Street	**$500**
50	Parks And Recreational Facilities	Miami	CW	**Renovate the Orange Bowl**	Provide needed renovations to the Orange Bowl.	1501 NW 3 Street	**$50,000**
51	Parks And Recreational Facilities	UMSA	Various - 1, 8, 9	**South Dade and North Dade Greenway and Trail**	Area-wide continued development of South Dade Greenway, and North Dade Greenway.	South Dade Greenway	**$7,000**
52	Parks And Recreational Facilities	Various - Miami & UMSA	Various - 4, 5, 7	**Beach Erosion Mitigation and Renourishment Project**	Beach renourishment projects for eroded portions of Miami-Dade County beaches.	Various	**$17,500**
53	Parks And Recreational Facilities	Opa-locka	1	**Opa-locka - Community Swimming Pool and Gymnasium**	GOB funds will compliment other funding for the acquisition of land, design and construction of new community swimming pool/gymnasium to provide recreational activities for youth and young adults in the City of Opa-locka.	TBD	**$609**
54	Parks And Recreational Facilities	Miami Gardens	1	**Miami Gardens - Park Renovations and Improvements**	Park improvements to all 16 parks in the City of Miami Gardens to include; renovations and new construction of stadiums, field centers, recreational centers, athletic fields and facilities, pedestrian and vehicle access, irrigation, and pool improvements.	Various	**$9,831**
55	Parks And Recreational Facilities	El Portal	3	**El Portal - Acquire Land for Park**	GOB funds will compliment other funding for land acquisition for a new park in the Village of El Portal.	TBD	**$249**
56	Parks And Recreational Facilities	Sunny Isles	4	**Sunny Isles - Redesign Active Park**	GOB funds will compliment other funding for revamping of Active Park to provide for amenities, inclusive of a community center, gymnasium, playground, and little league baseball field in City of Sunny Isles Beach.	181 Dr and N Bay Road	**$347**
57	Parks And Recreational Facilities	Aventura	4	**Aventura - Purchase Land for Parks/Public Facilities**	GOB funds will compliment other funding to purchase vacant land in the City of Aventura to be used for parks or other public facilities.	TBD	**$4,714**

Note: Allocation shown in nominal value.

2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

ATTACHMENT I

PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
58	Parks And Recreational Facilities	West Miami	6	**West Miami - Recreational Building**	GOB funds will compliment other funding for construction of new multi-purpose recreation center building in City of West Miami.	TBD	**$131**
59	Parks And Recreational Facilities	Miami Springs	6	**Miami Springs - Recreation Complex**	GOB funds will compliment other funding to renovate existing and/or build a new gym, new competition swimming pool, tennis courts, plus parking lot and access road on the golf course in the City of Miami Springs.	1401 Westward Drive	**$1,520**
60	Parks And Recreational Facilities	South Miami	7	**South Miami - Green Space Park**	GOB funds will compliment other funding to acquire 10 acres for Green Space park.	TBD	**$1,343**
61	Parks And Recreational Facilities	Palmetto Bay	8	**Palmetto Bay - Acquisition and Improvements of Parks**	GOB funds will compliment other funding for the acquisition and improvement of parks and the construction of a new recreational community center in the Village of Palmetto Bay.	TBD	**$3,026**
62	Parks And Recreational Facilities	Florida City	9	**Florida City - Construct Youth Activity Center**	GOB funds will compliment other funding for the construction of a Youth Activity Center in Florida City.	TBD	**$846**
63	Parks And Recreational Facilities	Sweetwater	12	**Sweetwater - Improvements to Dominoes Park & Carlow Park**	Addition to tot lot with equipment and gazebo at Dominoes Park and restoration of gazebos at Carlow Park in the City of Sweetwater.	10650 SW 4 Street	**$100**
64	Parks And Recreational Facilities	Sweetwater	12	**Sweetwater - Improvements to Youth Center Building**	Install a new roof, new field lights, new playground equipment, grounds and field improvements at the Youth Center Building in the City of Sweetwater.	TBD	**$500**
65	Parks And Recreational Facilities	Hialeah Gardens	12	**Hialeah Gardens - Passive Park Improvements**	Improvements to walking path and gazebo at Passive Park.	TBD	**$300**
66	Parks And Recreational Facilities	Hialeah Gardens	12	**Hialeah Gardens - Bernie Wilson Park Improvements**	Purchase playground equipment for Bernie Wilson Park in the Town of Hialeah Gardens.	10300 NW 87 Avenue	**$80**
67	Parks And Recreational Facilities	Doral	12	**Doral - Acquisition and Development of Municipal Parks**	GOB funds will compliment other funding to acquire and develop municipal parks.	3000 NW 87 Avenue	**$4,607**
68	Parks And Recreational Facilities	Miami Lakes	13	**Miami Lakes - Royal Oaks Park Development Project**	Construction of Royal Oaks Park Community Center/Clubhouse facility in Town of Miami Lakes.	16500 NW 87 Avenue	**$2,000**
69	Parks And Recreational Facilities	North Miami Beach	Various - 1 & 4	**North Miami Beach - Renovate Various City Facilities**	GOB funds will compliment other funding for repairs and upgrades to public facilities owned by the City of North Miami Beach including pools, recreation centers, and parks.	Various	**$4,321**

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70	Parks And Recreational Facilities	North Miami	Various - 1, 2, 4	**North Miami - Construct Recreational Community Center at Claude Pepper Park**	GOB funds will compliment other funding for the construction of a new recreational Community Center with teen lounge and gymnasium in City of North Miami.	1400 NW 135 Street	**$5,937**
71	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Convert Milander Stadium Playing Surface**	Milander Stadium conversion of playing surface to artificial turf and new press box.	4700 Palm Avenue	**$899**
72	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Reconstruct Walker Park**	Demolition and reconstruction of recreation building with the addition of e-library, police sub-station, outdoor restrooms, aquatic facility & indoor soccer field at Walker Park.	2825 W 8 Avenue	**$3,702**
73	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Reconstruct Wilde Park & Wilde Adult Center**	Wilde Park & Wilde Adult Center renovation of buildings, field, court and lighting.	5405 W 18 Avenue	**$529**
74	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovate Edgar J. Hall Recreational Center**	Renovation of the Edgar J. Hall Special Population Recreational Center building.	2250 W 60 Street	**$212**
75	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovate O'Quinn Park**	Renovation of building, courts, fields, parking lot and playground at O'Quinn Park .	6041 W 2 Avenue	**$317**
76	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovate Slade Park**	Conversion of field #2 to soccer field and addition of batting cages at Slade Park .	2501 W 74 Street	**$159**
77	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovate Southeast Park**	Renovation of basketball courts, playgrounds, buildings and new irrigation system at Southeast Park.	1015 SE 9 Avenue	**$132**
78	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovate Sparks Park**	Renovation of building, courts and fields at Sparks Park .	1301 W 60 Street	**$264**
79	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovations to Bucky Dent Park**	Renovations of the softball fields and concession/restroom building at Bucky Dent Park.	2250 W 60 Street	**$846**
80	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Renovations to Goodlet Park**	Conversion of hockey rink to indoor soccer area, construction of outdoor restroom/concession building, additional field drainage, additional wiring and sound in cultural arts theatre, renovation of Tennis Center at Goodlet Park.	4200 W 8 Avenue	**$635**
81	Parks And Recreational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Upgrade Graham Park**	Installation of batting cages, renovation of dugouts and miscellaneous repairs at Graham Park.	455 W 60 Street	**$106**

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82	Parks And Recreational Facilities	Miami	Various - 3, 5, 6, 7	**Miami - Parks and Facility Improvements**	Provide the following: Grapeland Water Park, Little Haiti Soccer Park, Linear Parks/Greenways/Baywalk.	Various	**$26,761**
83	Parks And Recreational Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Beachfront Restrooms**	To construct eight ADA compliant, beachfront restrooms.	Various	**$250**
84	Parks And Recreational Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Flamingo Park**	Renovation of Park	11 Street and Jefferson Avenue	**$3,099**
85	Parks And Recreational Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Normandy Shores Golf Course**	Elevate entire course, re-build bunkers, re-grass fairways, continuous cart path, upgrade irrigation system for pas palum, pas palum grass, laser grade tees.	2401 Biarritz Avenue	**$1,000**
86	Parks And Recreational Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Band Shell Park**	Renovation of historic band shell and surrounding park, which is on the beach walk corridor.	7275 Collins Avenue	**$1,500**
87	Parks And Recreational Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Scott Rakow Youth Center**	Renovation to Youth Center, including gymnasiums, ice rink into multi-purpose room, adding fitness center, ADA accessibility and exterior improvements.	2700 Sheridan Avenue	**$1,000**
88	Parks And Recreational Facilities	Coral Gables	Various - 6 & 7	**Coral Gables - Enhancement/expansion of Public Parks and Plazas**	Creation of new parks (land acquisition), restoration and improvements.	TBD	**$5,000**
89	Parks And Recreational Facilities	Homestead	Various - 8 & 9	**Homestead - Humpty Dumpty Park**	GOB funding will compliment other funding for the development of a park in the City of Homestead.	Palm Dr. & Farmlife Road	**$3,509**
90	Parks And Recreational Facilities	UMSA	1	**Unincorporated Municipal Service Area - Country Village Park**	Local park improvements include athletic fields and courts and pedestrian circulation.	NW 186 St and NW 67 Avenue	**$1,578**
91	Parks And Recreational Facilities	UMSA	1	**Unincorporated Municipal Service Area - North Glades Park**	Local park improvements including building replacement.	NW 52 Ave and NW 173 Drive	**$1,400**
92	Parks And Recreational Facilities	UMSA	2	**Unincorporated Municipal Service Area - Arcola Lakes Park**	Local park improvements include building and aquatic construction; picnic shelter; vehicle and pedestrian circulation; landscaping; and utilities.	1301 NW 83 Street	**$6,000**
93	Parks And Recreational Facilities	UMSA	2	**Unincorporated Municipal Service Area - Oak Grove Park**	Local park improvements include building renovation, playground, picnic area, pedestrian circulation improvements and landscaping.	690 NW 159 Street	**$618**
94	Parks And Recreational Facilities	UMSA	3	**Unincorporated Municipal Service Area - North Shorecrest and Military Trail Park**	Local park improvements include shelter, exercise station, pedestrian circulation, natural area re-development and landscaping	825 NE 89 Street	**$500**

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95	Parks And Recreational Facilities	UMSA	3	**Unincorporated Municipal Service Area - Olinda Park**	Local park improvements include pedestrian circulation, seating, and utilities upgrade.	2101 NW 51 Street	**$250**
96	Parks And Recreational Facilities	UMSA	3	**Unincorporated Municipal Service Area - Marva Bannerman Park**	Local park improvements include irrigation, lighting, and seating.	4830 NW 24 Avenue	**$150**
97	Parks And Recreational Facilities	UMSA	3	**Unincorporated Municipal Service Area - Local Parks**	General improvements to existing local parks include renovation, and upgrades.	Various	**$184**
98	Parks And Recreational Facilities	UMSA	3	**Unincorporated Municipal Service Area - Jefferson Reaves Sr. Park**	Local park improvements include court and picnic area.	3100 NW 50 Street	**$200**
99	Parks And Recreational Facilities	UMSA	4	**Unincorporated Municipal Service Area - Biscayne Shores Park**	Local park improvements include building construction; vehicle and pedestrian circulation; picnic area, landscaping; and utilities.	NE 116 St and 14 Avenue	**$1,500**
100	Parks And Recreational Facilities	UMSA	4	**Unincorporated Municipal Service Area - Local Parks**	General improvements to existing local parks include renovation, and upgrades.	Various	**$327**
101	Parks And Recreational Facilities	UMSA	8	**Unincorporated Municipal Service Area - Southdade Park**	Local park improvements include aquatic facility.	16350 SW 280 Street	**$5,000**
102	Parks And Recreational Facilities	UMSA	8	**Unincorporated Municipal Service Area - Leisure Lakes Park**	Local park improvements include building renovations.	29305 Illinois Road	**$600**
103	Parks And Recreational Facilities	UMSA	8	**Unincorporated Municipal Service Area - Medsouth Park**	Local park improvements include courts, playground, vehicular and pedestrian circulation, picnic area, exercise station, and landscaping.	SW 208 St and 130 Avenue	**$700**
104	Parks And Recreational Facilities	UMSA	8	**Unincorporated Municipal Service Area - Continental Park**	Local park improvements include building expansion and playground replacement.	10000 SW 82 Avenue	**$1,000**
105	Parks And Recreational Facilities	UMSA	9	**Unincorporated Municipal Service Area - Chuck Pezoldt Park**	Local park improvements include building construction; athletic fields and courts; vehicle and pedestrian circulation; playground; landscaping; picnic area; and utilities.	SW 168 St and SW 157 Avenue	**$1,843**
106	Parks And Recreational Facilities	UMSA	9	**Unincorporated Municipal Service Area - West Perrine Park**	Local park improvements include aquatic center; athletic fields and courts; vehicle and pedestrian circulation; and landscaping.	17121 SW 104 Avenue	**$1,400**
107	Parks And Recreational Facilities	UMSA	9	**Unincorporated Municipal Service Area - Royal Colonial Park**	Local park improvements include picnic area; vehicle and pedestrian circulation; landscaping; and utilities.	SW 149 Avenue and SW 280 Street	**$3,000**

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108	Parks And Recreational Facilities	UMSA	9	**Unincorporated Municipal Service Area - Sgt Joseph Delancy Park**	Local park improvements include pool renovation and expansion	14450 Boggs Drive	**$1,000**
109	Parks And Recreational Facilities	UMSA	9	**Unincorporated Municipal Service Area - Goulds Park**	Local park improvements include pool renovation and expansion	21840 SW 114 Avenue	**$1,000**
110	Parks And Recreational Facilities	UMSA	9	**Unincorporated Municipal Service Area - Naranja Park**	Local park improvements include pool renovation and expansion	14150 SW 264 Street	**$1,000**
111	Parks And Recreational Facilities	UMSA	10	**Unincorporated Municipal Service Area - Local Park Improvements**	General improvements to existing local parks include renovation, and upgrades.	Various	**$4,000**
112	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Westwind Lakes Park**	Local park improvements include building construction; athletic fields and courts; pedestrian circulation; and utilities.	SW 69 St and 152 Avenue	**$2,400**
113	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Wild Lime Park**	Local park improvements include courts, vehicular and pedestrian circulation, playground, picnic area, and landscaping.	11341 SW 147 Avenue	**$1,500**
114	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Eden Lakes Park**	Local park improvements include open play field, courts, playground, picnic area, pedestrian circulation, and landscaping.	SW 167 Ave and 47 Street	**$1,500**
115	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Olympic Park**	Local park improvements include building construction and vehicular circulation.	8601 SW 152 Avenue	**$1,600**
116	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Bird Lakes Park**	Local park improvements include athletic field and park lighting.	SW 144 Ave. & SW 47 Street	**$283**
117	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Lago Mar Park**	Local park improvements include restroom building, shelter construction and vehicular circulation.	SW 162 Ave. & 80 Street	**$1,000**
118	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - International Gardens Park**	Local park improvements include completion of pedestrian circulation.	SW 18 St. & SW 123 Court	**$100**
119	Parks And Recreational Facilities	UMSA	11	**Unincorporated Municipal Service Area - Local Park Improvements**	General improvements to existing local parks include renovation, and upgrades.	Various	**$3,500**
120	Parks And Recreational Facilities	UMSA	12	**Unincorporated Municipal Service Area - North Trail Park**	Local park improvements include picnic area; athletic fields and courts; pedestrian circulation; and landscaping.	SW 8 St and SW 127 Avenue	**$1,759**
121	Parks And Recreational Facilities	UMSA	12	**Unincorporated Municipal Service Area - Country Lake Park**	Local park improvements include building construction; athletic field and courts, playground, and landscaping.	NW 195 St and NW 87 Avenue	**$2,500**

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122	Parks And Recreational Facilities	UMSA	13	**Unincorporated Municipal Service Area - Ferri Property**	Local park improvements include building construction and vehicle and pedestrian circulation improvements.	Miami Gardens Dr and Old Elm Road	**$2,100**
123	Parks And Recreational Facilities	UMSA	13	**Unincorporated Municipal Service Area - Local Park Improvements**	Park improvements to existing local parks to include renovation and upgrades.	NW 194 St and NW 82 Avenue	**$1,283**
	Parks And Recreational Facilities			**Bond Issuance Cost To Construct and Improve Parks and Recreational Facilities**	The costs to issue bonds for parks and recreational facilities.		**$31,365**
	Parks And Recreational Facilities					**TOTAL**	**$575,021**
124	Bridges, Public Infrastructure And Neighborhood Improvements	CW	CW	**Economic Development Fund**	Provide infrastructure improvements to spur economic development and attract new businesses to the community in order to create jobs.	Various	**$75,000**
125	Bridges, Public Infrastructure And Neighborhood Improvements	Aventura	4	**West Dixie Highway Bikeway**	Construct and improve bikeway path.	West Dixie Hwy. between Ives Dairy Rd. & Miami Gardens Dr.	**$120**
126	Bridges, Public Infrastructure And Neighborhood Improvements	Miami	5	**Miami River Greenway**	GOB funds will compliment other funding sources to complete the Miami River Greenway.	Miami River	**$7,500**
127	Bridges, Public Infrastructure And Neighborhood Improvements	Coral Gables	7	**Improve and Extend the Commodore Bike Trail**	Improvement and extension of existing paved path from Cocoplum Circle to Edgewater Dr, Douglas Road, Main Highway, and Bayshore Dr. Includes pedestrian bridge over Coral Gables Waterway.	Cocoplum Circle, Edgewater Dr, Douglas Road, Main Highway, Bayshore Drive	**$1,000**
128	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	8	**Old Cutler Road Bikeway**	Construct and improve bikeway path.	Old Cutler Rd. from SW 184 St. to SW 220 St.	**$245**
129	Bridges, Public Infrastructure And Neighborhood Improvements	Miami	CW	**Improve access to the Seaport**	The planning, design, permitting and construction of infrastructure to improve access to the Port of Miami.	Dodge Island	**$100,000**
130	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	CW	**Bear Cut Fishing Catwalk Repair**	Restore structural integrity of the fishing pier and re-open the facility to the public.	4000 Rickenbacker Cswy.	**$1,500**

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131	Bridges, Public Infrastructure And Neighborhood Improvements	CW	CW	**Portable Emergency Bridges (temporary)**	Refurbish existing Bailey Bridges.	Various	**$100**
132	Bridges, Public Infrastructure And Neighborhood Improvements	CW	CW	**Sonovoid Bridge Improvement Program - 95 Bridges to be considered.**	Structurally upgrade approximately 95 Sonovoid bridge decks.	Various	**$10,000**
133	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	CW	**SW 296 Street Sonovoid Bridge over C-103 (874105) Canal**	Structurally upgrade the existing Sonovoid deck over canal C-103.	SW 296 St & 160 Avenue	**$400**
134	Bridges, Public Infrastructure And Neighborhood Improvements	Palmetto Bay	CW	**Old Cutler Road Bridge over C-100 Canal**	Upgrade bridge parapet walls and replace or modify existing structure to safely convey vehicular, pedestrian and bicycle traffic.	Old Cutler Rd. & 173 Street	**$1,800**
135	Bridges, Public Infrastructure And Neighborhood Improvements	Miami	CW	**Miami Avenue Bridge over the Miami River**	Replace entire bridge deck, replace piston trunnion and bearings; upgrade existing electrical system and refurbish bascule leafs.	Miami Avenue & SE 5 Street	**$3,200**
136	Bridges, Public Infrastructure And Neighborhood Improvements	Miami	CW	**NW 22 Avenue Bascule Bridge over the Miami River**	Evaluate structural integrity of the bridge tender house - replace or upgrade tender house structurally as needed and refurbish bascule leafs.	NW 22 Avenue & 15 Street	**$1,000**
137	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	CW	**Palmer Lake Bridge**	Replace bridge and construct lanes. Number of lanes to be determined by the Tamiami Swing Bridge preliminary engineering study.	2600 S. River Drive	**$3,000**
138	Bridges, Public Infrastructure And Neighborhood Improvements	Miami	CW	**Tamiami Swing Bridge**	Replace existing swing bridge with single leaf bascule bridge.	2000 S. River Drive	**$19,000**
139	Bridges, Public Infrastructure And Neighborhood Improvements	CW	CW	**ADA Compliance Projects**	Increase access to various County facilities for persons with disabilities by removing barriers or constructing new access.	Various	**$20,000**
140	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	Various - 1 & 4	**New Bike Trail on Snake Creek Bridge over Interstate I-95**	Construct a pedestrian bridge over Interstate I-95, SFRC and Snake Creek Canal.	I-95 at Snake Creek Canals	**$1,000**

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141	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	Various - 10 & 11	**Bike Path Improvements on Snapper Creek Trail**	Miscellaneous surface and intersection improvements to Snapper Creek Trail from Tamiami park to Kendall-Indian Hammocks Park.	Along SW 117 Ave from SW 16 St to SW 107 Ave at SW 79 St	**$500**
142	Bridges, Public Infrastructure And Neighborhood Improvements	Miami	Various - 3 & 5	**Baywalk Bike Path**	Connect existing paths from Bayfront Park to Pace Park along Biscayne Bay. Includes underpasses at Port Blvd and MacArthur Causeway, and walkway at Miami Women's Club.	Along Biscayne Bay	**$1,000**
143	Bridges, Public Infrastructure And Neighborhood Improvements	South Miami	Various - 5 & 7	**Metrorail Bike Path**	Miscellaneous surface and intersection improvements to the Metrorail Path from SW 67 Ave to the Miami River.	Metrorail guideway	**$1,400**
144	Bridges, Public Infrastructure And Neighborhood Improvements	South Miami	Various - 6 & 7	**Ludlam Bike Trail**	Right-of-way acquisition and development of paved path along former Florida East Coast Railroad.	FEC railroad from Dadeland North Station to NW 12 Street	**$1,735**
145	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	Various - 8, 9, 11, 12	**Bike Path Improvements along South Florida Water Management District (SFWMD) Canals**	Miscellaneous surface improvements and bikeways along SFWMD canals.	Various	**$1,000**
146	Bridges, Public Infrastructure And Neighborhood Improvements	Opa-locka	1	**Opa-locka - Curtis Drive Infrastructure Improvements**	Curtis Drive Phase II Infrastructure/Neighborhood improvement, design and construction of sewer, drainage, and sidewalks along Curtis Drive from Perviz Avenue to Sultan Avenue and along Perviz Avenue from Harem Avenue to NW 151 Street.	Various	**$950**
147	Bridges, Public Infrastructure And Neighborhood Improvements	Indian Creek	4	**Indian Creek - Bridge**	GOB funds will compliment other funding to repair Indian Creek Bridge.	91 Street	**$115**
148	Bridges, Public Infrastructure And Neighborhood Improvements	Golden Beach	4	**Golden Beach - Bikepath**	Construct a bikepath on Golden Beach Drive.	Various	**$160**
149	Bridges, Public Infrastructure And Neighborhood Improvements	Bay Harbor Islands	4	**Bay Harbor Islands - Community Enhancement Projects**	GOB funds will compliment other funding for the Town of Bay Harbour Islands improvement projects which include local stormwater treatment facilities and sidewalks.	Various	**$661**
150	Bridges, Public Infrastructure And Neighborhood Improvements	West Miami	6	**West Miami - Citywide Sidewalks Improvements**	Repair or replace local sidewalks in the City of West Miami.	Various	**$500**

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151	Bridges, Public Infrastructure And Neighborhood Improvements	Sweetwater	12	**Sweetwater - Sidewalk Repairs**	GOB funds will compliment other funding for local sidewalk repair to approximately 85,000 linear feet to comply with ADA requirements in the City of Sweetwater.	Various	**$357**
152	Bridges, Public Infrastructure And Neighborhood Improvements	Islandia	N/A	**Islandia - Did Not Submit a Request.**	Islandia did not submit a request.	TBD	**$1**
153	Bridges, Public Infrastructure And Neighborhood Improvements	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Infrastructure Upgrades**	GOB funding will compliment other funding for improvements to the City of Hialeah's bikeways and sidewalks.	Various	**$8,943**
154	Bridges, Public Infrastructure And Neighborhood Improvements	Miami Shores	Various - 3 & 4	**Miami Shores - Sidewalk Replacement**	GOB funds will compliment other funding for the replacement of hazardous sidewalks in Miami Shores Village.	Various	**$300**
155	Bridges, Public Infrastructure And Neighborhood Improvements	Miami Beach	Various - 4 & 5	**Miami Beach - 41st Street Phase II Bridge Repair/Restoration**	Addition of street pavers, expansion of sidewalks and artistic tile work; and structural repair to the bridge.	41 Street-Arthur Godfrey Road	**$750**
156	Bridges, Public Infrastructure And Neighborhood Improvements	Coral Gables	Various - 6 & 7	**Coral Gables - Enhancements To Residential and Commercial Areas**	Construction of sidewalks, bikeways, pedestrian lights and other amenities.	Various	**$1,364**
157	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	1	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing, and guardrails in District 1.	Various	**$1,500**
158	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	2	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 2.	Various	**$2,300**
159	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	3	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 3.	Various	**$910**
160	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	4	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 4.	Various	**$1,250**

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161	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	5	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 5.	Various	**$577**
162	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	6	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 6.	Various	**$5,223**
163	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	7	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 7.	Various	**$5,851**
164	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	8	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 8.	Various	**$5,504**
165	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	9	**Unincorporated Municipal Service Area - Provide Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 9.	Various	**$4,000**
166	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	10	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 10.	Various	**$12,169**
167	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	11	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 11.	Various	**$4,500**
168	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	12	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 12.	Various	**$941**
169	Bridges, Public Infrastructure And Neighborhood Improvements	UMSA	13	**Unincorporated Municipal Service Area - Infrastructure Improvements**	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 13.	Various	**$500**
	Bridges, Public Infrastructure And Neighborhood Improvements			**Bond Issuance Cost To Construct and Improve Bridges, Public Infrastructure and Neighborhood Improvements**	Estimated costs to issue bonds for bridges, public infrastructure and neighborhood improvements.		**$17,875**

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PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
	Bridges, Public Infrastructure And Neighborhood Improvements					**TOTAL**	**$327,701**
170 & 171	Public Safety Facilities	UMSA	CW	**Animal Services Building Expansion and Electrical Upgrades**	Construct additional kennel facilities at the existing facilities and install an emergency generator at the Animal Services complex and provide upgrades to complete the facility's electrical service.	7401 NW 74 Street	**$2,000**
172	Public Safety Facilities	TBD	CW	**New Animal Shelter**	Construct a new animal shelter.	TBD	**$5,000**
173	Public Safety Facilities	Various - Miami & UMSA	CW	**Haulover Beach and Crandon Park Fire Rescue**	Construct two beach facilities to accommodate beach rescue functions, one at Crandon Park and the other at Haulover Beach.	Crandon and Haulover Beaches	**$3,000**
174	Public Safety Facilities	Miami	CW	**Downtown Government Center Fire Alarm System**	Replace the fire alarm systems in downtown County buildings, and install automated external defibrillators (AED's) at the Plaza Center, Main Library, Miami Art Museum, Central Support Facility and Stephen P. Clark Center (SPCC). These facilities serve over 12,000 daily visitors and staff and 30,000 transit riders accessing the Government Center Station.	Various	**$3,000**
175	Public Safety Facilities	Miami	CW	**Medical Examiner Building**	Refurbish or replace building and equipment throughout facility to ensure continuity of this critical County function. Includes major HVAC equipment, emergency generator and fuel tank, and primary lab systems. This is a mission critical facility that must remain online at all times, particularly during natural disasters and other emergencies.	1851 Bob Hope Road	**$3,200**
176	Public Safety Facilities	Miami	CW	**SPCC Facility Refurbishment (Stairwell & Elevators)**	Pressurize the east stairwell and service elevator vestibules, to keep smoke and other noxious fumes out of these critical emergency evacuation paths during an emergency. The SPCC is a 30 story facility with 2,800 employees and provides a myriad of County services to more than 2,000 daily visitors. In excess of 30,000 daily transit riders use the Government Center Station located inside the Center.	111 NW First Street	**$1,200**

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Note: Allocation shown in nominal value.

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177	Public Safety Facilities	Various	CW	**Fire Code Requirements in GSA Buildings**	Remove all non plenum-rated cables in the Courthouses, Libraries, County Hall and Commission Chambers. National Fire Protection codes and the National Fire Protection Association codes require that all data, electrical, television, and telephone cabling that is not plenum-rated are safety hazards due to their flammability and toxicity. All such cables must be removed.	Various	**$1,400**
178	Public Safety Facilities	Miami	CW	**Abatement of Hazardous Materials In County Buildings**	Abatement of lead, asbestos and other hazardous materials in mechanical and common areas in buildings older than fifteen years, such as the Dade County Courthouse, Criminal Courthouse, Community Action Agency and others.	Various	**$1,200**
179	Public Safety Facilities	Miami	CW	**Miami-Dade Plaza Security Operations Enhancement**	Replace security infrastructure in the "Security Operations Center." Includes recorders, alarm monitoring and reporting equipment, cameras, fiber connections and software necessary to monitor alarms and dispatch security forces. Improvements will also provide remote capability to allow monitoring from remote locations particularly during disaster response.	101 West Flagler Street	**$600**
180	Public Safety Facilities	TBD	CW	**Additional Courtrooms And Administration Facilities**	Expansion of court facilities in accordance with the master plan.	TBD	**$90,000**
181	Public Safety Facilities	Miami	CW	**Miami-Dade County Courthouse HVAC Repairs**	Replace or refurbish severely obsolete and failing mechanical/heating ventilation air-conditioning (HVAC) systems, improve indoor air quality and reduce operating costs. Replace aging chilled water lines and valves and clean, sanitize and/or replace air ducts. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27-story building employing more than 700 and servicing over 1,200 daily visitors.	73 West Flagler Street	**$5,700**
182	Public Safety Facilities	CW	CW	**Gerstein Justice Building HVAC Repairs**	Modernize electronic controls, retrofit lighting, and upgrade restroom ventilation. Replace interlocking ceiling tile system. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine-story building employing over 2,000 and servicing over 10,000 daily visitors. Replace or refurbish mechanical/HVAC systems, in order to improve air quality and reduce operating costs.	1351 NW 12 Street	**$3,900**

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183	Public Safety Facilities	Miami	CW	**Gerstein Justice Building Modernization of Security and Elevator Systems**	Refurbish and modernize this facility, updating elevator controls to increase efficiency, as well as card access systems, security cameras and recorders. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine story building employing over 2,000 and servicing over 10,000 daily visitors.	1351 NW 12 Street	**$1,800**
184	Public Safety Facilities	Miami	CW	**Miami-Dade County Courthouse Electrical System Refurbishment**	Upgrade electrical systems to meet Building code. Electrical wiring and panels are more than 50 years old. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing over 700 and servicing over 1,200 daily visitors.	73 West Flagler Street	**$2,800**
185	Public Safety Facilities	Miami	CW	**Miami-Dade County Courthouse Plumbing Riser Refurbishment**	Replace sanitary and domestic piping. Piping date back to the 1920's, and are in need of replacement. This is the main Civil Courthouse built in 1925 and registered as an historical site. The Dade County Courthouse is a 27-story building employing over 700 and servicing over 1,200 daily visitors.	73 West Flagler Street	**$9,600**
186	Public Safety Facilities	UMSA	CW	**Joseph Caleb Center Facility Refurbishment**	Refurbish interiors (walls, carpeting, ceilings) in common areas and tenant spaces in the tower. Enclose main lobby atrium to provide climate control and protection from the elements. This is a seven story building that employs 350 and provides daily services to over 5,000 customers. The Joseph Caleb Center provides critically needed services to local community residents as well as social and government programs.	5400 NW 22 Avenue	**$600**
187	Public Safety Facilities	Miami	CW	**Gerstein Justice Building Elevator Addition**	Add elevator and provide various upgrades to the building to improve the movement of the public within the building. The Richard E. Gerstein building is a nine story building employing over 2,000 employees and servicing over 10,000 daily visitors.	1351 NW 12 Street	**$3,000**
188	Public Safety Facilities	Miami	CW	**Miami-Dade County Courthouse Refurbishment Of Emergency Systems**	Replace existing emergency generator with larger unit, to handle fire pump (for emergency sprinklers) and increased emergency lighting. Upgrade drainage system in basement. Install 88 water saving restroom fixtures. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing more than 700 employees and servicing over 1,200 visitors daily.	73 West Flagler Street	**$800**
189	Public Safety Facilities	Miami	CW	**Public Defender Building Facility Refurbishment**	Refurbish existing storage areas and replace undersized mechanical equipment throughout the building as needed to increase efficiency, enhance comfort, and reduce noise.	1320 NW 14th Street	**$1,100**

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190	Public Safety Facilities	Miami	CW	**Graham Building Exterior Repairs**	Exterior repairs, sealing, grouting and painting to protect deteriorating seals and finish of facade.	1350 NW 12th Avenue	**$500**
191	Public Safety Facilities	Miami	CW	**Dade County Courthouse Facility Refurbishment**	Refurbish decades-old courtrooms, update electronics, and replace cracked and broken sidewalk pavers. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing over 700 employees and servicing over 1,200 visitors daily.	73 West Flagler Street	**$800**
192	Public Safety Facilities	North Miami	CW	**North Dade Justice Center Facility Refurbishment**	Repair/replace building equipment, refurbish and modernize facility, including exterior painting, limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement, and installation of Closed Circuit Television System (CCTV). There is also a Division of Motor Vehicles office located in the building allowing residents to renew their driver's licenses. The North Dade Justice Center provides services to over 3,000 daily customers.	15555 Biscayne Blvd.	**$500**
193	Public Safety Facilities	Miami	CW	**Mental Health Facility**	To free up jail space and provide and effective and cost efficient alternative facility to house the mentally ill as they await a trial date.	2200 NW 7 Avenue	**$16,100**
194	Public Safety Facilities	UMSA	CW	**Construct a New Detention Center**	Construct a detention center with 2,000 new jail beds and support facilities.	SW 8 St & Krome Avenue	**$90,000**
195	Public Safety Facilities	CW	CW	**Pre-Trial Detention Center (PTDC) and Turner Guilford Knight Correctional Center (TGK) Renovations**	Renovate the Pre-Trial Detention Center (PTDC) to comply with its 40-year recertification requirement including improvements to the medical clinic, expanding its support of the criminal courthouse, and complete major renovations at the correctional facilities.	1321 NW 13 Street/7000 NW 41 Street	**$47,000**
196	Public Safety Facilities	Hialeah Gardens	12	**Hialeah Gardens - Facility Improvements**	Construct a 2,000-square-foot Police Sub-Station in the Town of Hialeah Gardens.	TBD	**$800**
197	Public Safety Facilities	Miami Lakes	13	**Miami Lakes - Construct Mini Police Station**	Construction of a mini Police Station for Town of Miami Lakes Police Department.	TBD	**$500**
198	Public Safety Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Fire Station # 2 EOC and Historic Renovation**	New Construction of new and renovated fire facilities and a Category Five Emergency Operation Center (as a part of the County's Emergency Operations Center system) and Renovation of Historic Fire Station	2300 Pinetree Drive	**$2,000**
199	Public Safety Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Fire Station # 4**	Demolition of condemned Fire Station and construction of a new Fire Station	7940 Collins Avenue	**$1,000**

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200	Public Safety Facilities	Coral Gables	Various - 6 & 7	**Coral Gables - Homeland Security**	Retrofit and modify existing municipal buildings to provide for building security.	Various	**$1,500**
201	Public Safety Facilities	UMSA	UMSA	**Unincorporated Municipal Service Area - Bomb Disposal Range**	Develop a site for detonation of explosive devices and neutralization of volatile chemicals.	TBD	**$500**
202	Public Safety Facilities	UMSA	UMSA	**Unincorporated Municipal Service Area - Driving Range**	Construct a new driving course for Basic Law Enforcement classes and incorporate defensive driving tactics, officer safety and driving skills courses.	TBD	**$2,320**
203	Public Safety Facilities	UMSA	UMSA	**Unincorporated Municipal Service Area - Emergency Generators For District Stations**	Replace old emergency generators at district police stations.	Various	**$890**
204	Public Safety Facilities	UMSA	UMSA	**Unincorporated Municipal Service Area - Emergency Operations Center Renovations**	Enhance all back-up electrical systems at the Emergency Operations Center.	8700 SW 56 Street	**$250**
205	Public Safety Facilities	UMSA	UMSA	**Unincorporated Municipal Service Area - Homeland Security - Building Enhancements**	Increase homeland security structural defense at the Police Headquarters Complex and district stations.	Various	**$860**
206	Public Safety Facilities	UMSA	UMSA	**Unincorporated Municipal Service Area - Homeland Security - Tactical Equipment**	Increase homeland security capabilities by acquiring the necessary police tactical equipment.	UMSA	**$865**
207	Public Safety Facilities	TBD	UMSA	**Unincorporated Municipal Service Area - Specialized Patrol Canine/Equine Facility**	Construct a 6,100 square-foot police canine/equine training and office facility, horse pasture, equine stable and care area, canine training, boarding area, parking and training circle.	TBD	**$1,315**
	Public Safety Facilities			**Bond Issuance Cost To Construct and Improve Public Safety Facilities**	The costs to issue bonds for public safety facilities.		**$17,746**
	Public Safety Facilities					**TOTAL**	**$325,346**
208	Emergency And Healthcare Facilities	Miami	CW	**Construct and Expand The Emergency Department at Jackson Memorial Hospital (JMH)**	Construct and expand JMH Emergency Department to provide improved access to emergency services and subsequent treatment.	1611 NW 12 Avenue	**$40,000**
209	Emergency And Healthcare Facilities	Miami	CW	**Renovate/Expand Pediatric Services at Jackson Memorial Hospital (JMH)**	Expand the pediatric facilities to reduce waiting times and improve patient care.	1611 NW 12 Avenue	**$24,000**

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210-R	Emergency And Healthcare Facilities	Miami	CW	**Renovation and Expansion of Jackson South Community Hospital**	Renovate and/or expand Emergency Department, operating rooms, endoscopy facilities and catherization treatment lab to improve access.	9333 SW 152 Street	**$52,000**
211	Emergency And Healthcare Facilities	Miami	CW	**Radiology Recovery Unit at Jackson Memorial Hospital (JMH)**	Construct a 21-bed radiology unit to provide more timely access to radiology services and subsequent treatment.	1611 NW 12 Avenue	**$9,000**
212	Emergency And Healthcare Facilities	Miami	CW	**University of Miami (UM)/Jackson Memorial Hospital (JMH) Center Of Excellence For Hearing And Communication Disorders**	Provide twenty percent funding match for the development of a self-funding UM/JMH medical center for the diagnosis and treatment for children and adults with hearing loss and related communication disorders.	1611 NW 12 Avenue	**$5,000**
	Emergency And Healthcare Facilities			**Bond Issuance Cost To Construct and Improve Healthcare Facilities**	The costs to issue bonds for emergency and healthcare facilities.		**$7,500**
	Emergency And Healthcare Facilities					**TOTAL**	**$137,500**
213	Public Service Outreach Facilities	Miami Gardens	1	**Colonial Zubkoff/Ives Dairy Comprehensive Center**	Renovations and improvements to Community Action Agency (CAA) permanent facility.	55 NW 199 Street	**$100**
214	Public Service Outreach Facilities	TBD	2	**New Haitian Community Center**	Acquire or construct a haitian community center.	TBD	**$10,000**
215	Public Service Outreach Facilities	Miami	3	**Neighborhood Service Center Demolition and Reconstruction**	Demolish and reconstruct 25,547 sq. ft. Neighborhood Service Center facility.	2902 NW 2 Avenue	**$7,500**
216	Public Service Outreach Facilities	Miami	3	**Neighborhood Service Center Land Acquisition and Construction**	Purchase land and construct 25,000 sq. ft. replacement facility for the Allapattah Neighborhood facility.	1897 NW 20 Street	**$7,500**
217	Public Service Outreach Facilities	Miami	3	**Neighborhood Service Center Renovation**	Renovate the structure of the existing 38,493 sq. ft. Neighborhood Service Center facility.	1600 NW 3 Avenue	**$7,500**
218	Public Service Outreach Facilities	UMSA	3	**Mary McCloud Bethune Enrichment Center**	Renovations and improvements to Community Action Agency (CAA) permanent facility.	2900 NW 43 Terrace	**$580**
219	Public Service Outreach Facilities	TBD	5	**Acquire or Construct Multi-Purpose Facilities**	Acquire or construct multi-purpose facilities for various uses.	TBD	**$3,000**
220	Public Service Outreach Facilities	TBD	6	**Acquire or Construct Multi-Purpose Facilities**	Acquire or construct multi-purpose facilities for various uses.	TBD	**$15,000**

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221	Public Service Outreach Facilities	UMSA	9	**Isaac A. Withers Enrichment Center**	Renovations and improvements to Community Action Agency (CAA) permanent facility.	21300 SW 122 Avenue	**$260**
222	Public Service Outreach Facilities	UMSA	10	**Refurbishment of Kendall Complex Cottages**	Refurbish all 11 Kendall Cottages, approximately 4,600 sq. ft. per cottage for County-operated day treatment services for severely emotionally disturbed children.	11025 SW 84 Street	**$7,500**
223	Public Service Outreach Facilities	CW	CW	**Not-for-Profit Community Organization Capital Fund**	Establish a not-for-profit community organization capital fund for the needs of various agencies.	Various	**$30,000**
224	Public Service Outreach Facilities	Miami	CW	**Building/Energy Management System For Government Facilities and Courthouses**	This project includes more than 30 buildings totaling in excess of 4,000,000 square feet employing 11,000 and providing services to over 29,000 daily visitors throughout Miami-Dade County. Replace existing Building/Energy Management System (BMS), and expand it to monitor all GSA managed buildings. BMS reduces operating costs, while providing remote automated control of HVAC, lights, alarms, card access, fire systems and other building equipment.	Various	**$9,200**
225	Public Service Outreach Facilities	Miami	CW	**Cooling Capacity Enhancement at the Central Support Facility**	Refurbish existing chilled water facility and add chilled water capacity to meet the space conditioning needs of two new buildings planned for completion by 2010.	200 NW 1 Street	**$3,500**
226	Public Service Outreach Facilities	Miami	CW	**SPCC Facility Refurbishment (Includes HVAC and Communications Systems)**	Refurbish HVAC systems; modernize elevator controls; replace fire drain lines and rotted window sills; repair limestone; and expand emergency communications systems. The Stephen P. Clark Center (SPCC) is the main County building providing space for most County departments and is the seat of County Government. This is a 30 story facility that employs 2,800 and provides a myriad of County services to more than 2,000 daily visitors. In excess of 30,000 daily transit riders use the Government Center Station located inside the Center.	111 NW First Street	**$2,400**
227	Public Service Outreach Facilities	UMSA	CW	**Data Processing Center Facility Refurbishment**	Repair/replace building equipment, refurbish and modernize facility. Improvements include remediating serious building settlement problem, adding a parking structure to provide needed additional parking capacity, and refinishing building exterior. This is a critical facility providing County departments with all information technology needs. The Data Processing Center is the main hub for data routing and storage for Miami-Dade County operations.	5600 SW 87 Avenue	**$2,900**

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228	Public Service Outreach Facilities	Miami	CW	**Metro Flagler Building Facility Refurbishment**	Repair/replace building equipment, refurbish and modernize facility. Install larger capacity emergency generator. Replace air handlers and improve building ventilation. Modernize elevator controls to increase efficiency. This is a 16 story office building/seven story parking garage employing 650 and providing daily services to over 1,200 visitors.	140 West Flagler Street	**$2,700**
229	Public Service Outreach Facilities	UMSA	CW	**Data Processing & Communications Center Fire Suppression**	Install water-based fire suppression system for (3) buildings. This is a critical facility providing County departments with all information technology needs. The Data Processing Center is the main hub for data routing and storage for Miami-Dade County operations.	5600 SW 87 Avenue	**$1,000**
230	Public Service Outreach Facilities	UMSA	CW	**South Dade Government Center Facility Refurbishment**	Repair/replace building equipment, refurbish and modernize facility. This site provides space for several public oriented government services including the Courthouse. The South Dade Government Center Complex employees 140 and provides daily services to over 2,100 customers.	10750 SW 211 Street	**$800**
231	Public Service Outreach Facilities	UMSA	CW	**Construct Additional Parking and Provide Facility Improvements At The Caleb Center**	Construct additional parking and provide needed facility improvements to the Caleb Center.	5400 NW 22 Avenue	**$13,000**
232	Public Service Outreach Facilities	TBD	CW	**Future Multi-Use Facilities**	Acquire or construct various multi-use County government facilities in order to bring County services closer to local communities.	TBD	**$39,000**
233	Public Service Outreach Facilities	Miami Beach	CW	**Miami Beach Convention Center**	Renovate the Miami Beach Convention Center.	1700 Convention Center Drive	**$55,000**
234	Public Service Outreach Facilities	Biscayne Park	4	**Biscayne Park - Construct City Hall Building**	GOB funds will compliment other funding for the construction of Biscayne Park Village Hall building.	TBD	**$356**
235	Public Service Outreach Facilities	Bal Harbour	4	**Bal Harbour - Construct City Hall/Police Building**	GOB funds will compliment other funding to construct a new Government Center Facility in the Village of Bal Harbour for City Hall and Police facility.	TBD	**$963**
236	Public Service Outreach Facilities	Virginia Gardens	12	**Virginia Gardens - Renovate City Facilities**	GOB funds to compliment other funding of renovations to City Hall, Council Chambers, and emergency generator for the police station and City Hall in the City of Virginia Gardens.	Various	**$267**
237	Public Service Outreach Facilities	Sweetwater	12	**Sweetwater - Expand City Hall**	Expand City Hall to provide additional space for offices in the City of Sweetwater.	500 SW 109 Avenue	**$400**

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238	Public Service Outreach Facilities	Medley	12	**Medley - Construct a City Hall Building**	GOB funds to compliment other funding for construction of a new Medley Town Hall Municipal Services Facility.	TBD	**$577**
239	Public Service Outreach Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Old City Hall**	Renovation of the historic Old City Hall on Washington Avenue.	1100 Washington Avenue	**$2,000**
240	Public Service Outreach Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - South Shore Community Center**	Renovation to Community Center, including improvements to backbone systems (HVAC, Elevator, Fire), structural upgrades and exterior improvements.	833 6th Street	**$500**
241	Public Service Outreach Facilities	TBD	UMSA	**Unincorporated Municipal Service Area - Future Multi-Use Facility**	Acquire or construct a multi-use County government facility in unincorporated Miami-Dade County in order to bring County services closer to local communities and to areas that have experienced high growth and/or planned future significant growth.	TBD	**$5,490**
	Public Service Outreach Facilities			**Bond Issuance Cost To Construct and Improve Public Services Outreach Facilities**	The costs to issue bonds for public services outreach facilities.		**$13,211**
	Public Service Outreach Facilities					**TOTAL**	**$242,204**
242	Housing For The Elderly And Families	UMSA	2	**New Elderly Units at Joe Moretti**	Construct 100 units of new public and affordable elderly housing on existing County land.	2820 NW 23 Street	**$9,400**
244	Housing For The Elderly And Families	Miami	3	**New Elderly Units at Dante Fascell**	Construct 30 units of new public and affordable elderly housing on existing County land.	2929 NW 18 Avenue	**$3,000**
245	Housing For The Elderly And Families	Miami	3	**New Elderly Units at Three Round Towers**	Construct 100 units of new public and affordable elderly housing on adjacent existing County land.	1661 NW 28 Street	**$9,400**
246	Housing For The Elderly And Families	UMSA	3	**New Family Units at Annie Coleman**	Construct 24 units of new public and affordable family housing on existing County land.	NW 25 Avenue and 58 Terrace	**$2,500**
247	Housing For The Elderly And Families	UMSA	3	**New Family Units at Lincoln Gardens**	Construct 36 units of new public and affordable family housing on existing County land.	NW 46 St and NW 24 Avenue	**$3,400**
248	Housing For The Elderly And Families	Miami	5	**New Elderly Units at Elizabeth Virrick I**	Construct 51 units of new public and affordable elderly housing on existing County land.	1615 NW 25 Avenue	**$4,600**

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249	Housing For The Elderly And Families	CW	CW	**Preservation of Affordable Housing Units and Expansion of Home Ownership**	Increase the number of affordable housing units in the County (375-450 units) and provide first and second mortgages to low to moderate income families as a means to expand home ownership opportunities (400 to 500 Loans).	Various	**$97,700**
	Housing For The Elderly And Families			**Bond Issuance Cost To Construct and Improve Housing For The Elderly And Families**	The costs to issue bonds to improve housing for the elderly and families.		**$7,500**
	Housing For The Elderly And Families					**TOTAL**	**$137,500**
250	Cultural, Library And Multicultural Educational Facilities	Miami Gardens	1	**Renovation and Rehabilitation of the North Dade Regional Library**	Interior and exterior renovations to include installing new flooring; replacing HVAC unit and roof; building cement pathway to 183rd Street; and redesigning of front entrance. Enhance electrical/data infrastructure to support additional computers.	2455 NW 183 Street	**$2,300**
251	Cultural, Library And Multicultural Educational Facilities	Miami Gardens	1	**Florida Memorial Head Start Center**	Complete renovations and improvements to Community Action Agency (CAA) permanent facility.	4255 NW 156 Street	**$160**
252	Cultural, Library And Multicultural Educational Facilities	UMSA	2	**Renovation and Rehabilitation of the North Central Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing HVAC system; installing new flooring and energy efficient lighting; resurfacing, striping and parking lot drainage repairs. Enhance electrical/data infrastructure to support additional computers.	9590 NW 27th Avenue	**$620**
253	Cultural, Library And Multicultural Educational Facilities	UMSA	3	**African Heritage Cultural Arts Center**	Area-wide park improvements include building renovations; ADA upgrades; sound and lighting upgrades.	2166 NW 62 Street	**$1,000**
254	Cultural, Library And Multicultural Educational Facilities	UMSA	3	**Joseph Caleb Center Auditorium**	Area-wide park improvements include acoustic, sound and communications upgrades.	5400 NW 22 Avenue	**$2,000**

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255	Cultural, Library And Multicultural Educational Facilities	UMSA	3	**Historic Hampton House**	Rehabilitate the building as a multi-use center of social and cultural life for the local community, through the Office of Historic Preservation. The most significant representative building of the civil rights movement in Miami-Dade County, this former hotel and entertainment center served as a major social and political gathering place during the 1950s and 1960s. Closed and abandoned for years, County CDBG funds have recently been secured for its public acquisition.	4200 NW 27 Avenue	**$4,700**
256	Cultural, Library And Multicultural Educational Facilities	Miami	3	**Dorsey Memorial Library**	Restore the Dorsey Memorial Library, through the Office of Historic Preservation, for reuse as a library with archives of African-American history in Miami. A significant testament to the history of the segregation era in Miami, this building played a key role in the education of African-Americans. Built in 1941 on land donated by Dana Dorsey, one of the most influential citizens in the Overtown community, and designed by Paist and Stewart, one of the most prominent architectural firms in Miami at the time, the building now stands in a state of disrepair and is vacant and boarded up.	100 NW 17 Street	**$250**
257	Cultural, Library And Multicultural Educational Facilities	Miami	3	**Facility Renovation and Rehabilitation of the Edison Center Branch Library**	Major interior and exterior renovations to include replacing roof and HVAC system; and extending public service area by enclosing rear garden. Enhance electrical/data infrastructure to support additional computers.	531 NW 62 Street	**$835**
258	Cultural, Library And Multicultural Educational Facilities	Miami	3	**Renovation and Rehabilitation of the Allapattah Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing HVAC unit; landscaping; installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	1799 NW 35 Street	**$420**
259	Cultural, Library And Multicultural Educational Facilities	Miami	3	**Renovation and Rehabilitation of the Lemon City Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film and landscaping. Enhance electrical/data infrastructure to support additional computers.	430 NE 61 Street	**$305**

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PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
260	Cultural, Library And Multicultural Educational Facilities	Miami	3	**Renovation and Rehabilitation of the Little River Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing asbestos containing materials; installing new flooring, energy efficient lighting and ceiling; expand square footage for public use by extending into the area currently used by Talking Books when this service moves to North Dade Regional Library; exterior painting; installing motorized hurricane shutters or approved window film and landscaping. Enhance electrical/data infrastructure to support additional computers.	160 NE 79 Street	**$645**
261	Cultural, Library And Multicultural Educational Facilities	Miami	3	**Facility Renovation and Rehabilitation of the Culmer/Overtown Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance and installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	350 NW 13 Street	**$235**
262	Cultural, Library And Multicultural Educational Facilities	Miami Beach	4	**Flagler Memorial Monument**	Restore the Flagler Memorial Monument through the Office of Historic Preservation. Built in 1920 by Carl Fisher, developer of Miami Beach, and dedicated to Henry M. Flagler, founder of the City of Miami, it stands on a small spoil island on Biscayne Bay. This 96 foot high obelisk with allegorical sculptures at its base is a familiar landmark to boaters and visitors along the shores of Miami Beach. The historic monument is in serious disrepair due to its exposure to harsh marine elements, vandalism and years of deferred maintenance.	Monument Island Biscayne Bay	**$250**
263	Cultural, Library And Multicultural Educational Facilities	Aventura	4	**Facility Renovation and Rehabilitation of the Northeast Branch Library**	Major interior and exterior renovations to include replacing HVAC unit and roof; installing new energy efficient lighting and new flooring; exterior painting, redesigning of the main entrance and entrance plaza to include new landscaping; resurfacing and striping of parking lot; install new parking lot lighting; installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	2930 Aventura Blvd.	**$2,490**

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PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
264	Cultural, Library And Multicultural Educational Facilities	Miami	5	**First Miami High School**	Complete the restoration of the first Miami High School, through the Office of Historic Preservation, which will house a park and recreation office, historic exhibits and a computer learning center. Built in 1905, this building served as the first high school in Miami. In 1911, it was relocated from downtown Miami by barge to a site adjacent to the old Southside Elementary School. Recently saved from demolition by relocating it to Southside Park, it has already undergone structural stabilization and has received a new wood shingle roof.	142 SW 11 Street	**$300**
265	Cultural, Library And Multicultural Educational Facilities	Miami	5	**Hubbard-Alvarez Bungalow**	Rehabilitate this historic structure as a pilot project of the Office of Historic Preservation, that will serve as a catalyst toward the revitalization of this historic area of Little Havana, where some of the finest examples of Bungalow-style architecture are still abundant but rapidly disappearing. Built in 1921, the Hubbard-Alvarez Bungalow is one of the most outstanding examples of the Belvedere Bungalow style of residential architecture remaining in Miami. Funding secured through Dade Heritage Trust and Miami-Dade County, made it possible to match a developer's purchase bid on the property, which saved the building from demolition.	138 NW 16 Avenue	**$250**
266	Cultural, Library And Multicultural Educational Facilities	Miami Beach	5	**Facility Renovation and Rehabilitation of the North Shore Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms, replacing the front entrance door, and removing architectural barriers for ADA compliance; exterior painting; installing motorized hurricane shutters or approved window film; enclosure of interior patio to increase public service area. Enhance electrical/data infrastructure to support additional computers.	7501 Collins Avenue	**$355**
267	Cultural, Library And Multicultural Educational Facilities	Miami	5	**Renovation and Rehabilitation of Grapeland Heights Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing materials containing asbestos; replacing HVAC system; installing new flooring and energy efficient lighting; exterior painting; and resurfacing and striping parking lot. Enhance electrical/data infrastructure to support additional computers.	1400 NW 37 Avenue	**$550**
268	Cultural, Library And Multicultural Educational Facilities	Miami	5	**Renovation and Rehabilitation of the Main Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; upgrading lighting in public areas; and reconfiguring third floor offices to allow public access to the Wolfson Media Archives. Enhance electrical/data infrastructure to support additional computers.	101 West Flagler Street	**$1,765**

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269	Cultural, Library And Multicultural Educational Facilities	Miami	5	**Renovation and Rehabilitation of the Shenandoah Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing materials containing asbestos; replacing roof; installing new flooring and energy efficient lighting; exterior painting; installing exterior lights in walkway to branch; landscaping; replacing exterior signage; installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	2111 SW 19 Street	**$675**
270	Cultural, Library And Multicultural Educational Facilities	Coral Gables	6	**Coral Gables Historic Museum**	Supplement the funding package necessary to complete the restoration and adaptation into the city's historical museum, through the Office of Historic Preservation. This will include the archival collections, exhibits and space for educational, community meetings and special events. Built as the Coral Gables Police and Fire Station, it is one of the city's most significant landmarks. Designed by Paist and Stewart, one of the top architectural firms in South Florida, it was built in 1939 as a Work Projects Administration building. It combines features of Mediterranean Revival and Modern styles and is listed on the National Register of Historic Places.	285 Aragon Avenue	**$500**
271	Cultural, Library And Multicultural Educational Facilities	Miami Springs	6	**Curtiss Mansion**	Restore the Curtiss mansion for use as an educational and research center on the history of aviation, visitors attraction and historical museum, through the Office of Historic Preservation. Built in 1925 as the private residence of developer and pioneer inventor and aviator Glenn Curtiss, the mansion was built in the Pueblo style which he used as the theme for the architecture of Miami Springs. The building served as part of the Miami Springs Country Club before falling victim to fires and disrepair.	500 Deer Run	**$1,000**
272	Cultural, Library And Multicultural Educational Facilities	Miami Springs	6	**Facility Renovation and Rehabilitation of the Miami Springs Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing roof; exterior painting; redesigning front facade to include removing louvered windows. Enhance electrical/data infrastructure to support additional computers.	401 Westward Drive	**$415**

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273	Cultural, Library And Multicultural Educational Facilities	Miami	6	**Facility Renovation and Rehabilitation of the West Flagler Branch Library**	The Library will oversee major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; resurfacing, striping and installing new parking lot lights. Enhance electrical/data infrastructure to support additional computers.	5050 West Flagler Street	**$360**
274	Cultural, Library And Multicultural Educational Facilities	Pinecrest	7	**Original Entrance to Parrot Jungle. Pinecrest Gardens**	Restore the entrance to Parrot Jungle building to its original appearance for reutilization as a class/meeting room space, through the Office of Historic Preservation. Built in 1936 as the original entrance to this world-famous tourist attraction, the structure has the quaint charm of an Old World country cottage. Deteriorating for years, the building is in serious disrepair and boarded up.	11000 Red Road	**$250**
275	Cultural, Library And Multicultural Educational Facilities	Miami	7	**Renovation and Rehabilitation of the Coconut Grove Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; and surfacing of driveway. They will also enhance the electrical/data infrastructure to support additional computers.	2875 McFarlane Road	**$325**
276	Cultural, Library And Multicultural Educational Facilities	Key Biscayne	7	**Facility Renovation and Rehabilitation of the Key Biscayne Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; resurfacing and striping of parking lot. Enhance electrical/data infrastructure to support additional computers.	299 Crandon Blvd.	**$285**
277	Cultural, Library And Multicultural Educational Facilities	South Miami	7	**Facility Renovation and Rehabilitation of the South Miami Branch Library**	Major interior and exterior renovations to include installing energy efficient lighting; landscaping; installing motorized hurricane shutters or approved window film; enclosure of interior patio to increase public service area. Enhance electrical/data infrastructure to support additional computers.	6000 Sunset Drive	**$210**
278	Cultural, Library And Multicultural Educational Facilities	Coral Gables	7	**Renovation and Rehabilitation of the Coral Gables Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; and installing new flooring. Enhance electrical/data infrastructure to support additional computers.	3443 Segovia Street	**$580**

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279	Cultural, Library And Multicultural Educational Facilities	UMSA	8	**Redland Farm Life School**	Complete restoration work that is currently underway through the Office of Historic Preservation. Once completed, the building will be leased to an entity that will complete the interior build-out and assume responsibility for the operation of community and educational activities. Built in 1916, it was designed by August Geiger, one of the most prominent architects in the early decades of South Florida's development. Once the second largest consolidated school in the nation, this historic building was devastated by Hurricane Andrew.	24701 SW 162 Avenue	**$500**
280	Cultural, Library And Multicultural Educational Facilities	UMSA	8	**Facility Renovation and Rehabilitation of the Kendall Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; exterior painting; installing new flooring; installing motorized hurricane shutters or approved window film; resurfacing, striping and installing new parking lot lighting and sprinkler system; and landscaping. Enhance electrical/data infrastructure to support additional computers.	9101 SW 97 Avenue	**$515**
281	Cultural, Library And Multicultural Educational Facilities	UMSA	8	**Facility Renovation and Rehabilitation of the South Dade Regional Library**	Major interior and exterior renovations to include replacing front entrance doors and installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	10750 SW 211 Street	**$205**
282	Cultural, Library And Multicultural Educational Facilities	UMSA	8	**Renovation and Rehabilitation of the Coral Reef Branch Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; exterior painting; installing new flooring; replacing roof; and resurfacing and striping of parking lot, to include new lighting. Enhance electrical/data infrastructure to support additional computers.	9211 Coral Reef Drive	**$570**
283	Cultural, Library And Multicultural Educational Facilities	UMSA	9	**Richmond Naval Air Station - Building 25**	Relocate this historic structure to a location near Miami MetroZoo and complete it's rehabilitation as a military museum and memorial. Building 25 is the last remaining wood frame building of the Richmond Naval Air Station, which served as control base for blimps that protected the South Florida coastline during World War II and as a CIA base during the Cuban Missile Crisis. Through the Office of Historic Preservation.	Adjacent to Miami MetroZoo	**$2,000**
284	Cultural, Library And Multicultural Educational Facilities	UMSA	9	**Construct Country Walk Library**	Construction of the Country Walk Library - 15,000 sq. ft.	TBD	**$9,000**

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PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
285	Cultural, Library And Multicultural Educational Facilities	UMSA	10	**Facility Renovation and Rehabilitation, West Dade Regional Library**	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing new flooring; and enhancing landscaping. Enhance electrical/data infrastructure to support additional computers.	9445 Coral Way	**$980**
286	Cultural, Library And Multicultural Educational Facilities	UMSA	10	**Construction of the Westchester Arts Center**	Construction of a studio theatre at Tamiami Park.	11201 SW 24 Street	**$4,000**
287	Cultural, Library And Multicultural Educational Facilities	Doral	12	**Construct Doral Library**	Construction of the Doral Library - 15,000 sq. ft.	TBD	**$9,000**
288	Cultural, Library And Multicultural Educational Facilities	Hialeah Gardens	12	**Construct Hialeah Gardens Library**	Construction of the Hialeah Gardens Library - 15,000 sq. ft.	TBD	**$9,000**
289	Cultural, Library And Multicultural Educational Facilities	Miami Lakes	13	**Facility Renovation and Rehabilitation of the Miami Lakes Branch Library**	Major interior and exterior renovations to include replacing HVAC unit; resurfacing, striping, and repairing drainage of parking lot; installing sprinkler system and landscaping. Enhance electrical/data infrastructure to support additional computers.	6699 Windmill Gate Road	**$360**
290	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**Vizcaya's Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village**	Restore and improve its historically landmarked main house and gardens to make them more accessible and enjoyable for future generations. Vizcaya will restore the nine endangered historic buildings of the Vizcaya Village and open them to the public for the first time, creating an extraordinary new cultural and educational center for Miami-Dade residents and visitors. Vizcaya will renovate the space to be vacated by the Museum of Science for necessary staff offices, collections storage, exhibition galleries, and an auditorium.	3251 S. Miami Avenue	**$35,000**
291	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**Virginia Key Beach Park**	GOB funds will compliment other funding sources to complete the Virginia Key Beach Park master plan.	Rickenbacker Cswy.	**$15,500**
292	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**Miami-Dade County Auditorium**	Area-wide park improvements that include Hispanic Heritage Center, black box theatre and acoustical upgrades.	2901 W Flagler Street	**$8,000**

Note: Allocation shown in nominal value.

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PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
293	Cultural, Library And Multicultural Educational Facilities	CW	CW	**Historic Preservation Fund**	Establish a facilities preservation fund through the Office of Historic Preservation. This program will provide emergency funding to property owners for the rehabilitation of residential and commercial historic sites. The program is geared to make an impact in the revitalization of historic buildings at the neighborhood level, particularly designated historic districts and other areas having a high concentration of older buildings. The Preservation Fund intends to make available up to $1 million annually in grants and loans between $25,000 and $250,000.	Various	**$10,000**
294	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**Cultural Center Facility Renovation and Rehabilitation**	Replace tile, re-grout expansion joints, and address structural problems. Cracked or loose tiles and degraded expansion joints have allowed water penetration into basement areas that will weaken some structural elements. The Miami Art Museum, Historical Museum and Main Library are located in this complex.	101 West Flagler Street	**$700**
295	Cultural, Library And Multicultural Educational Facilities	CW	CW	**Cultural Facilities Fund**	Establish fund to address requests to improve and develop cultural facilities throughout the community.	Various	**$30,500**
296	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**New Miami Art Museum (MAM) Facility**	Construct a new 150,000 sq. ft. art museum for presenting exhibitions, expanding its art collections and offering educational programs; and a 4-acre sculpture garden as part of the Museum Park project. The museum project includes all on-site and off-site improvements as required by regulatory agencies and any mitigation required for Pump Station #2.	Biscayne Blvd. & 8 Street	**$100,000**
297	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**New Miami Museum of Science & Planetarium Facility/Historical Museum of Southern Florida**	Construct a new 250,000 sq. ft. science and technology museum and planetarium offering participatory exhibits, educational programs and collections; and a 4-acre outdoor science park and wildlife center. Cultural Affairs will assist the Museum of Science and the Historical Museum of Southern Florida to develop 25,000 sq. ft. of exhibition and educational spaces in this facility for exhibits and programs showcasing South Florida's history, all as part of the Museum Park project. The museum project includes all on-site and off-site improvements as required by regulatory agencies and any mitigation required for Pump Station #2.	Biscayne Blvd. & 8 Street	**$175,000**

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PROJECT NUMBER	PROJECT CATEGORY	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
298	Cultural, Library And Multicultural Educational Facilities	Coral Gables	CW	**Improvements to the Fairchild Tropical Botanic Garden**	GOB funds would compliment other funding to provide capital improvements to include; education and community facilities; visitor services; garden infrastructure; garden exhibit and landscape; and research facilities.	10901 Old Cutler Road	**$15,000**
299	Cultural, Library And Multicultural Educational Facilities	Miami	CW	**Improvements to the Coconut Grove Playhouse**	GOB funds would compliment other funding to reconstruct the Coconut Grove Playhouse to restore its structural integrity and add to its performance and educational capabilities.	3500 Main Highway	**$10,000**
300	Cultural, Library And Multicultural Educational Facilities	UMSA	CW	**Regional Head Start Center**	Construct a regional multi-purpose Head Start Education and Training Center in central Miami-Dade to provide services to 200 eligible children that are currently not served.	TBD	**$5,900**
301	Cultural, Library And Multicultural Educational Facilities	UMSA	Various - 8 or 10	**Construct Killian Library**	Construction of the Killian Library - 15,000 sq. ft.	TBD	**$9,000**
302	Cultural, Library And Multicultural Educational Facilities	Hialeah	Various - 2, 6, 12, 13	**Hialeah - Reconstruct Milander Auditorium**	Demolition and reconstruction of the multi-purpose cultural arts center to include an auditorium, recreation facility, convention center, rental area and marquee at Milander Auditorium.	4700 Palm Avenue	**$6,346**
303	Cultural, Library And Multicultural Educational Facilities	Miami Beach	Various - 4 & 5	**Miami Beach - Monument Island**	Restoration of Monument Island (in addition to Emergency Stabilization funds already granted)	Biscayne Bay	**$750**
	Cultural, Library And Multicultural Educational Facilities			**Bond Issuance Cost To Construct and Improve Cultural, Library And Multicultural Educational Facilities**	The costs to issue bonds for cultural, library and multicultural educational facilities.		**$27,799**
	Cultural, Library And Multicultural Educational Facilities					**TOTAL**	**$509,655**
					Total Program Allocation		**$2,750,000**

Note: Allocation shown in nominal value.

SIGNIFICANT ALLOCATION CHANGES SINCE THE JUNE 24, 2004 BCC MEETING

ATTACHMENT II

PROJECT NAME	PROJECT DISCRIPTION	CURRENT ALLOCATION (000's)	PREVIOUS ALLOCATION (000's)	ADJUSTMENT
Improve access to the Seaport	The planning, design, permitting and construction of infrastructure to improve access to the Port of Miami.	$100,000	$130,000	-$30,000
Improvements to the Fairchild Tropical Botanic Garden	GOB funds would compliment other funding to provide capital improvements to include; education and community facilities; visitor services; garden infrastructure; garden exhibit and landscape; and research facilities.	$15,000	$0	$15,000
Improvements to the Coconut Grove Playhouse	GOB funds would compliment other funding to reconstruct the Coconut Grove Playhouse to restore its structural integrity and add to its performance and educational capabilities.	$10,000	$0	$10,000
New Haitian Community Center	Acquire or construct a haitian community center.	$10,000	$3,000	$7,000
Construction of the Westchester Arts Center	Construction of a studio theatre at Tamiami Park.	$4,000	$0	$4,000
Tropical Park	Area-wide park improvements include equestrian and boxing center expansion; stadium upgrades; dog park; vehicle and pedestrian circulation improvements; landscaping; and utilities.	$15,000	$10,000	$5,000
University of Miami (UM)/Jackson Memorial Hospital (JMH) Center Of Excellence For Hearing And Communication Disorders	Provide twenty percent funding match for the development of a self-funding UM/JMH medical center for the diagnosis and treatment for children and adults with hearing loss and related communication disorders.	$5,000	$0	$5,000
Purchase Development Rights (PDR)	Purchase greenspace including development rights to maintain agricultural lands and protect well fields.	$30,000	$50,000	-$20,000
Environmentally Endangered Lands (EEL) Program	Purchase lands at various sites throughout Miami-Dade County to support environmental protection initiatives.	$40,000	$0	$40,000
Construct Additional Parking and Provide Facility Improvements At The Caleb Center	Construct additional parking and provide needed facility improvements to the Caleb Center.	$13,000	$0	$13,000

SIGNIFICANT ALLOCATION CHANGES SINCE THE JUNE 24, 2004 BCC MEETING

ATTACHMENT II

PROJECT NAME	PROJECT DISCRIPTION	CURRENT ALLOCATION (000's)	PREVIOUS ALLOCATION (000's)	ADJUSTMENT
Pre-Trial Detention Center (PTDC) and Turner Guilford Knight Correctional Center (TGK) Renovations	Renovate the Pre-Trial Detention Center (PTDC) to comply with its 40-year recertification requirement including improvements to the medical clinic, expanding its support of the criminal courthouse, and complete major renovations at the correctional facilities.	$47,000	$57,000	-$10,000
Mental Health Facility	To free up jail space and provide and effective and cost efficient alternative facility to house the mentally ill as they await a trial date.	$16,100	$22,100	-$6,000
Recreational Facility	GOB funds to compliment other funding sources to construct a recreational facility to house an olympic sized pool, martial arts facilities and fencing facilities.	$5,000	$0	$5,000
Cultural Facility Fund	Establish fund to address requests to improve and develop cultural facilities throughout the community.	$30,500	$64,000	-$33,500
Major "Green Space/Commons" for Museum Park	The Miami Art Museum and the Miami Museum of Science, will work with the City of Miami to develop the public park component of the Museum Park project.	$0	$10,000	-$10,000
Miami - Parks and Facility Improvements	Provide improvements to the parks and related facilities throughout the City of Miami.	$0	$41,761	-$41,761
Miami - Parks and Facility Improvements	Provide the following: Grapeland Water Park, Little Haiti Soccer Park, Linear Parks/Greenways/Baywalk.	$15,000	$0	$15,000
Miami - Neighborhood Improvements	To provide drainage and storm system improvements.	$26,761	$0	$26,761
Renovation and Expansion of Jackson South Community Hospital (JMH)	Renovate and/or expand Emergency Department, operating rooms, endoscopy facilities and catherization treatment lab to improve access.	$52,000	$0	$52,000
Construct and Expand The Emergency Department at Jackson Memorial Hospital (JMH)	Construct and expand JMH Emergency Department to provide improved access to emergency services and subsequent treatment.	$40,000	$35,000	$5,000
Renovation and Expansion of Ambulatory Care Center at Jackson Memorial Hospital (JMH)	Construct/expand Ambulatory Care Center to reduce waiting times and improve access to specialty medical/surgical clinics.	$0	$57,000	-$57,000

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SIGNIFICANT ALLOCATION CHANGES SINCE THE JUNE 24, 2004 BCC MEETING

ATTACHMENT II

PROJECT NAME	PROJECT DISCRIPTION	CURRENT ALLOCATION (000's)	PREVIOUS ALLOCATION (000's)	ADJUSTMENT
Virginia Key Beach Park	GOB funds will compliment other funding sources to complete the Virginia Key Beach Park master plan.	$15,500	$10,000	$5,500
TOTAL		**$489,861**	**$489,861**	**$0**

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