

Memorandum



Date: October 14, 2004

To: Honorable Jose "Pepe" Diaz and
Members of the Incorporation and Annexation Subcommittee

From: George M. Burgess
County Manager

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Subject: Report: Miami-Dade Police Department Staffing Levels and
Cost Analysis Overview

I & A Sub.
Agenda Item No.
2 (C)

During the July 6, 2004 Incorporation and Annexation Subcommittee meeting, staff was instructed to address certain issues relating to the Miami-Dade Police Department (MDPD) and present the information at the next Incorporation and Annexation Subcommittee meeting. Accordingly, this information is being provided as requested.

MDPD Staffing related to the Doral District police station before and after incorporation

The comment with regard to assuring adequate staffing in the Unincorporated Municipal Service Area (UMSA) is a valid concern, and MDPD is making appropriate staffing adjustments to address the issue. Presently, incorporation has created no negative impact on MDPD's ability to service UMSA.

On April 5, 2004, The City of Doral was staffed with 57 police officers, 1 captain, 3 lieutenants, and 6 sergeants. The Doral district police station transferred 27 officers to the City of Doral, to be consistent with workload demands and geography of the newly formed city. The remaining staffing (30) was provided from various areas throughout UMSA. Also, planned to coincide with the City of Doral going on line, 29 police officers were assigned to UMSA. Twenty-one UMSA officers were re-assigned to the Investigative Services Units. Additionally, 29 officers were re-deployed from Miami Gardens to UMSA. The net effect to UMSA prior and subsequent to the staffing of Miami Gardens and Doral is a surplus of 7 officers for UMSA. Please refer to Attachment 1.

Total calls for service and calls for service in the commercial business industrial area with emphasis on business and residential burglar alarm calls for The Falls area

Please refer to Attachment 2, which captures statistical data from the years 2001, 2002, and 2003.

Specialized police service workload for the 34 municipalities and UMSA

Please refer to Attachment 3.

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Alex Muñoz
Assistant County Manager

ATTACHMENT 1

March-04			
	Personnel	Current Staffing	Available Staffing
Kendall	Major	1	1
	Captain	1	1
	Lieutenant	6	6
	Sergeant	29	29
	Officer	142	134
	Total	179	171

April-04			
	Personnel	Current Staffing	Available Staffing
Kendall	Major	1	1
	Captain	1	1
	Lieutenant	6	6
	Sergeant	28	27
	Officer	136	131
	Total	172	166

March-04			
	Personnel	Current Staffing	Available Staffing
Northside	Major	1	1
	Captain	2	2
	Lieutenant	7	7
	Sergeant	31	30
	Officer	204	189
	Total	245	229

April-04			
	Personnel	Current Staffing	Available Staffing
Northside	Major	1	1
	Captain	2	2
	Lieutenant	7	7
	Sergeant	28	27
	Officer	203	191
	Total	241	228

March-04			
	Personnel	Current Staffing	Available Staffing
Northwest	Major	1	1
	Captain	2	1
	Lieutenant	8	8
	Sergeant	23	20
	Officer	122	109
	Total	156	139

April-04			
	Personnel	Current Staffing	Available Staffing
Northwest	Major	1	1
	Captain	2	1
	Lieutenant	6	6
	Sergeant	24	21
	Officer	122	112
	Total	155	141

March-04			
	Personnel	Current Staffing	Available Staffing
Hammocks	Major	1	1
	Captain	2	2
	Lieutenant	7	7
	Sergeant	31	29
	Officer	184	166
	Total	225	205

April-04			
	Personnel	Current Staffing	Available Staffing
Hammocks	Major	1	1
	Captain	2	2
	Lieutenant	5	5
	Sergeant	31	29
	Officer	179	171
	Total	218	208

March-04			
	Personnel	Current Staffing	Available Staffing
Police Operations	Major	1	1
	Captain	2	2
	Lieutenant	9	9
	Sergeant	14	13
	Officer	64	56
	Total	90	81

April-04			
	Personnel	Current Staffing	Available Staffing
Police Operations	Major	1	1
	Captain	2	2
	Lieutenant	9	9
	Sergeant	13	12
	Officer	65	61
	Total	90	85

March-04			
	Personnel	Current Staffing	Available Staffing
Doral	Major	1	1
	Captain	1	1
	Lieutenant	6	6
	Sergeant	25	23
	Officer	166	150
	Total	199	181

April-04			
	Personnel	Current Staffing	Available Staffing
Doral	Major	1	1
	Captain	1	1
	Lieutenant	6	6
	Sergeant	23	22
	Officer	136	124
	Total	167	154

March-04			
	Personnel	Current Staffing	Available Staffing
Cutler Ridge	Major	1	1
	Captain	2	2
	Lieutenant	8	8
	Sergeant	29	29
	Officer	166	159
	Total	206	199

April-04			
	Personnel	Current Staffing	Available Staffing
Cutler Ridge	Major	1	1
	Captain	2	2
	Lieutenant	8	8
	Sergeant	28	28
	Officer	161	155
	Total	200	194

March-04			
	Personnel	Current Staffing	Available Staffing
Intracoastal	Major	1	1
	Captain	2	2
	Lieutenant	7	7
	Sergeant	25	21
	Officer	115	111
	Total	150	142

April-04			
	Personnel	Current Staffing	Available Staffing
Intracoastal	Major	1	1
	Captain	2	1
	Lieutenant	6	6
	Sergeant	25	21
	Officer	115	111
	Total	149	140

ATTACHMENT 1

March-04		
Personnel	Current Staffing	Available Staffing
Major	0	0
Captain	1	1
Lieutenant	6	6
Sergeant	23	23
Officer	108	108
Total	138	138

March-04		
Personnel	Current Staffing	Available Staffing
Major	1	1
Captain	1	1
Lieutenant	6	6
Sergeant	17	17
Officer	120	120
Total	145	145

March-04		
Personnel	Current Staffing	Available Staffing
Major	0	0
Captain	1	1
Lieutenant	2	1
Sergeant	5	5
Officer	27	32
Total	35	39

March-04		
Personnel	Current Staffing	Available Staffing
Major	0	0
Captain	0	0
Lieutenant	0	1
Sergeant	5	5
Officer	36	38
Total	41	44

Current Staffing represents the total staffing assigned to the district.

Available Staffing represents the total operational staffing to the district taking into considerations of detachment, sick, injured, maternity leave, etc...

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March-04		
Personnel	Current Staffing	Available Staffing
Major	9	9
Captain	17	16
Lieutenant	72	72
Sergeant	257	244
Officer	1454	1372
Total	1809	1713

March-04		
Personnel	Current Staffing	Available Staffing
Major	8	8
Captain	15	14
Lieutenant	64	64
Sergeant	230	217
Officer	1271	1182
Total	1588	1485

March-04		
Personnel	Current Staffing	Available Staffing
Major	1	1
Captain	2	2
Lieutenant	8	8
Sergeant	27	27
Officer	183	190
Total	221	228

April-04		
Personnel	Current Staffing	Available Staffing
Major	1	1
Captain	1	1
Lieutenant	7	7
Sergeant	21	21
Officer	108	106
Total	138	136

April-04		
Personnel	Current Staffing	Available Staffing
Major	1	1
Captain	1	1
Lieutenant	6	6
Sergeant	17	17
Officer	120	121
Total	145	146

April-04		
Personnel	Current Staffing	Available Staffing
Major	0	0
Captain	1	1
Lieutenant	2	1
Sergeant	5	5
Officer	27	32
Total	35	39

April-04		
Personnel	Current Staffing	Available Staffing
Major	0	0
Captain	0	0
Lieutenant	0	1
Sergeant	5	5
Officer	36	36
Total	41	42

April-04		
Personnel	Current Staffing	Available Staffing
Major	0	0
Captain	1	1
Lieutenant	3	3
Sergeant	6	7
Officer	52	58
Total	62	69

April-04		
Personnel	Current Staffing	Available Staffing
Major	10	10
Captain	18	16
Lieutenant	71	71
Sergeant	254	242
Officer	1460	1409
Total	1813	1748

April-04		
Personnel	Current Staffing	Available Staffing
Major	9	9
Captain	15	13
Lieutenant	60	60
Sergeant	221	208
Officer	1225	1182
Total	1530	1452

April-04		
Personnel	Current Staffing	Available Staffing
Major	1	1
Captain	3	3
Lieutenant	11	11
Sergeant	33	34
Officer	235	247
Total	283	296

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ATTACHMENT 2

Proposed Village of The Falls

Signal 25 - Alarm Call Summary

	Entire Village CBI Area Percentage			
2001	Report	2413	523	21.67%
	No Report	1143	203	17.76%
	Total	3556	726	20.42%
2002	Report	2601	580	22.30%
	No Report	555	87	15.68%
	Total	3156	667	21.13%
2003	Report	1926	314	16.30%
	No Report	405	59	14.57%
	Total	2331	373	16.00%

* Per the Departmental Manual, Communication Procedures, Chapter 20, two police officers are dispatched to all signal 25s.

Proposed Village of The Falls

Total Calls in CBI Area Vs. Alarm Calls in CBI Area

	Total Calls	Alarm	Percentage	
2001	Report	1735	523	30.14%
	No Report	3958	203	5.13%
	Total	5693	726	12.75%
2002	Report	1690	580	34.32%
	No Report	3106	87	2.80%
	Total	4796	667	13.91%
2003	Report	1482	314	21.19%
	No Report	2657	59	2.22%
	Total	4139	373	9.01%

* Per the Departmental Manual, Communication Procedures, Chapter 20, two police officers are dispatched to all signal 25s.

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Specialized Police Costs
3 Year Average

ATTACHMENT 3

Average 2000/01/02	Crime Scene	Domestic	Economic	Homicide	Narcotics	Robbery	Sex Crimes	COST	Overhead	Total
Aventura	105	1	4	0	0	0	1	398,867.14	38,450.79	437,317.93
Bal Harbor	6	0	0	6	0	0	0	66,016.49	6,363.99	72,380.48
Bay Harbor Island	3	0	0	2	0	0	0	72,263.51	6,966.20	79,229.71
Biscayne Park	26	0	0	5	0	0	0	74,815.98	7,212.26	82,028.24
Coral Gables	239	3	6	25	0	0	2	784,852.62	75,640.51	860,293.13
Doral	374	64	312	27	20	66	7	1,163,869.23	112,196.99	1,276,066.22
El Portal	7	1	2	4	0	0	0	53,729.39	5,179.51	58,908.90
Florida City	40	5	3	12	2	0	14	211,726.28	20,410.41	232,136.69
Golden Beach	0	0	0	0	0	0	0	12,596.85	1,214.34	13,811.19
Hialeah	2	19	31	1	11	3	6	2,952,894.30	284,659.01	3,237,553.31
Hialeah Gardens	11	1	4	8	0	0	6	298,968.45	28,820.56	327,789.01
Homestead	31	42	8	46	10	0	36	738,131.95	70,963.12	807,095.07
Indian Creek	0	0	0	1	0	0	0	5,246.40	505.75	5,752.15
Islandia	0	0	0	0	0	0	0	-	-	-
Key Biscayne	17	0	1	4	0	0	2	163,820.68	15,792.31	179,612.99
Medly	6	0	4	4	1	0	1	41,550.94	4,005.51	45,556.45
Miami	5	127	157	1	0	7	35	4,903,588.00	472,705.88	5,376,293.88
Miami Beach	3	4	3	0	0	2	4	1,125,160.49	108,465.47	1,233,625.96
Miami Gardens	1313	952	841	160	130	612	219	6,726,948.31	648,477.82	7,375,426.13
Miami Lakes	178	61	152	20	1	35	10	801,385.41	77,253.55	878,638.96
Miami Shores	67	2	3	10	0	0	5	224,328.55	21,625.27	245,953.82
Miami Springs	65	4	0	15	0	0	7	284,290.58	27,405.61	311,696.19
North Bay Village	18	1	0	4	0	0	1	113,676.88	10,958.45	124,635.33
North Miami	445	22	19	4	0	0	6	1,098,258.94	105,872.16	1,204,131.10
North Miami Beach	312	10	13	1	1	0	1	752,373.71	72,528.83	824,902.54
Opa Locka	49	23	24	36	9	18	29	524,107.98	50,524.01	574,631.99
Palmetto Bay	150	47	130	25	7	40	14	792,660.90	76,412.51	869,073.41
Pincrest	61	2	6	6	0	0	3	312,441.76	30,119.39	342,561.15
South Miami	49	4	2	18	0	0	7	250,021.76	24,102.10	274,123.86
Sunny Isles	59	1	0	19	0	0	2	30,126.89	2,904.23	33,031.12
Surfside	9	1	0	2	0	0	1	79,458.94	7,659.84	87,118.78
Sweetwater	22	1	1	6	0	1	5	227,726.98	21,952.88	249,679.86
Virginia Gardens	1	0	0	1	0	0	0	34,196.47	3,296.54	37,493.01
West Miami	10	2	1	5	0	0	1	101,015.04	9,737.85	110,752.89
Municipal Sub Total	3663	1400	1727	478	192	784	425	25,418,917.80	2,450,383.68	27,869,301.48
W/O MDPD Contract								15,934,053.95	1,636,042.80	17,470,096.75
UMSA	10790	3877	4219	2109	4679	295	1901	56,755,661.75	5,374,845.79	61,130,507.54

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