MEMORANDUM

Add-On
Agenda Item No. 11(B)7

TO: Honorable Chairperson Barbara Carey-Shuler, Ed. D. and Members, Board of County Commissioners

DATE: September 9, 2004

FROM: George M. Burgess
County Manager

SUBJECT: Review Committee Report for In-Kind Services Requests for July 2004 Committees and for BCC Consideration in September 2004

Below is a report for eight retroactive in-kind services requests and one on-time request totaling $68,940. These requests are retroactive due to the agenda deadline dates for Board committees. Additionally, please find attached the list of account balances for in-kind services requests for both countywide and district specific events.

These requests include Church of the Ascension Community Bash Committee, City of West Miami Recreation Center, Nuevo Caminar, Prodigal Son Ministry, Hispanic Transit Society of Dade County, New Beginning Missionary Baptist Church, Ebenezer Foundation Inc., and Exponica International, Inc.

Church of the Ascension Community Bash Committee

Background
A retroactive waiver for in-kind services is being requested by Commissioner Dennis C. Moss, District 9, for the Church of the Ascension Community Bash Committee event that was held on June 7, 2003.

Description of Funding/In-Kind Services Request
In-kind services have been requested in an approximate amount of $1,250 from the Park and Recreation Department for use of the showmobile for an event to help raise funds to build a community center for the organization. This event will be funded from District 9's in-kind district specific reserve funds.

In-Kind/Fee Waiver Funding History
In FY 2003-04 the Church of the Ascension received an allocation of $1,056 for in-kind services support for their Annual Church Bash from the Park and Recreation Department for a show mobile and sound system.

City of West Miami Recreation Center

Background
A retroactive waiver for in-kind services is being requested by Commissioner Rebeca Sosa, District 6, for summer camp activities at the City of West Miami Recreation Center.

Description of Funding/In-Kind Services Request
In-kind services have been requested in an approximate amount of $720 from the Park and Recreation Department for use of Pavilion Number 6 at Crandon Park for various dates. This

event will be funded from District 6's in-kind district specific reserve funds.

In-Kind/Fee Waiver Funding History
There is no history of past in-kind funding for the City of West Miami Recreation Center.

Nuevo Caminar

Background
Two waivers for in-kind services are being requested by Commissioner Rebeca Sosa, District 6, for the Nuevo Caminar rehabilitation seminars for drug abuse, which are being held on June 11-13 and August 20-22, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in an approximate amount of $3,020 from the Park and Recreation Department for rental fees at Camp Owaissa Bauer. This event will be funded from District 6's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
There is no history of past in-kind funding for Nuevo Caminar.

Prodigal Son Ministry

Background
A retroactive waiver for in-kind services is being requested by Commissioner Dennis C. Moss, District 9, for an event held by the Prodigal Son Ministry on July 3, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in an approximate amount of $1,046 from the Park and Recreation Department for use of the showmobile. This event will be funded by District 9's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
There is no history of past in-kind funding for the Prodigal Son Ministry.

Hispanic Transit Society of Dade County

Background
A retroactive waiver for in-kind services is being requested by the Hispanic Transit Society of Dade County for use of the large showmobile for their annual picnic, which was held on June 26, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in an approximate amount of $1,026 from the Park and Recreation Department for use of the large showmobile. This will be funded by the county wide in-kind fund.

In-Kind/Fee Waiver Funding History
There is no history of past in-kind funding for the Hispanic Transit Society of Dade County.

New Beginning Missionary Baptist Church

Background
A retroactive waiver for in-kind services is being requested by Commissioner Betty T. Ferguson, District 1 for the back-to-school event of the New Beginning Missionary Baptist Church that was held on July 31, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in approximate amount of $806 from the Park and Recreation Department for use of the small showmobile. This event will be funded from District 1's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
There is no history of past in-kind funding for the New Beginning Missionary Baptist Church.

The Ebenezer Foundation, Inc.

Background
A retroactive waiver for in-kind services is being requested by Commissioner Dennis C. Moss, District 9 for Health and Fitness Day event for the Ebenezer Foundation, Inc. that was held on July 31, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in approximate amount of $3,352 from the Park and Recreation Department for use of the large showmobile, podium and sound. This event will be funded from District 9's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
There is no history of past in-kind funding for the Ebenezer Foundation, Inc..

Exponica International, Inc.

Background
A waiver for in-kind services is being requested by Exponica International, Inc. for police and fire services for the Exponica International 2004, scheduled for November 12, 13 and 14, 2004, at the Miami-Dade Fair and Expo Center.

Description of Funding/In-Kind Services Request
In-kind services requests for Exponica International 2004 includes an approximate amount of $51,675 from the Miami-Dade Police Department and $6,045 from the Miami-Dade Fire Rescue Department for a total of $57,720. This will be funded by the county wide in-kind fund.

In-Kind/Fee Waiver Funding History
Exponica International, Inc. received an allocation for $30,602 in FY 2000-01 and $26,000 in FY 1999-00 for in-kind police services.

Assistant County Manager

Attachment
cmo12904

In-kind Services and Fee Waivers - Countywide Events

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Total Approved	General Fund Portion	Reserve Capacity	Cash Balance
						$613,500	$409,000
10/7/2003	R-1113-03	10/13/03	Source Awards	$50,000	$50,000	$563,500	$375,667
10/7/2003	R-1114-03	10/12/03	Miami Carnival	$95,172	$80,000	$483,500	$322,333
10/7/2003	R-1115-03	10/11/03 to 12/2003	Hong Kong Dragon Boat Festival	$13,080	$10,280	$473,220	$315,480
10/28/2003	Approved by Motion	10/18/03	Race for the Cure	$2,866	$2,866	$470,354	$313,569
10/28/2003	R-1180-03	11/2/03 to 12/7/03	Coexistence Miami	$9,833	$9,833	$460,521	$307,014
11/6/2003	R-1279-03	12/3/03 to12/7/03	Art Basel Miami Beach	$39,966	$1,364	$459,157	$306,105
11/6/2003	R-1274-03	11/22/03 to 11/23/03	Historical Museum of Southern Florida Annual Harvest Festival	$2,893	$0	$459,157	$306,105
11/6/2003	R-1278-03	11/9/03	City of Sweetwater Festival	$18,690	$13,941	$445,216	$296,811
12/4/2003	R-1351-03	3/3104 and 4/1/04	Miami-Dade County Days in Tallahassee	$15,000	$15,000	$430,216	$286,811
12/4/2003	R-1319-03	10/26/03	National Alliance for Autism Research Walk-A-Thon	$2,866	$2,866	$427,350	$284,900
12/8/2003	R-1399-03	12/20/03	Holiday Toy Drive	$4,000	$4,000	$423,350	$282,233
1/20/2004	R-74-04	12/5/03	Community Performing Arts Association, Inc. - Arts in the Street	$1,032	$1,032	$422,318	$281,545
1/20/2004	R-73-04	2/29/04	Special Olympics	$1,086	$1,086	$421,232	$280,821
2/3/2004	R-181-04	12/7/03	Special City for Special People	$1,616	$1,616	$419,616	$279,744
1/20/2004	R-115-04	5/27/04 to 5/31/04	Miami Tropical Marathon	$29,389	$19,449	$400,167	$266,778
2/3/2004	R-164-04	12/12/03	Head Start Day at Metro Zoo	$7,200	$7,200	$392,967	$261,978
2/3/2004	R-166-04	1/10/04	100 Black Men of South Florida, Inc. Sickle Cell Walk/Run	$4,970	$4,970	$387,997	$258,665
2/3/2004	R-184-04	2/20/04 and 2/23/04	Memorial Cubano	$53,142	$29,742	$358,255	$238,837
2/3/2004	R-185-04	3/3/04	Miami-Dade County Days in Washington, D.C.	$3,000	$3,000	$355,255	$236,837
3/16/2004	R-319-04	4/3/04	March of Dimes	$8,000	$8,000	$347,255	$231,503
3/16/2004	R-335-04	3/27/04	Juvenile Diabetes Walk-A-Thon	$25,300	$25,300	$321,955	$214,637
3/16/2004	R-368-04	4/24/04 to 4/ 25/04	National Multiple Sclerosis Society - Bike Tour	$13,967	$8,927	$313,028	$208,685
4/13/2004	R-465-04	6/21/04 - 6/24/04	Institute for Public Management & Community Service/Florida International University - Inter-American Conference of Mayors	$25,000	$9,500	$303,528	$202,352
4/13/2004	R-437-04	4/18/04	Volunteer Appreciation Day	$716	$716	$302,812	$201,875
4/13/2004	R-468-04	3/1/04	U.S. Department of Homeland Security	$1,350	$1,350	$301,462	$200,975
4/13/2004	R-425-04	3/26/04	Women in the Fire Services	$750	$0	$301,462	$200,975

In-kind Services and Fee Waivers - Countywide Events

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Total Approved	General Fund Portion	Reserve Capacity	Cash Balance
5/25/2004	Motion	7/10/04	Salute to Our Florida Heroes - **cash allocation of $75,000**			$188,963	$125,975
July Committee		11/12/04 - 11/14/04	Exponica International, Inc. **(pending approval)**	$57,720	$51,675	$137,288	$91,525
July Committee		6/26/04	Hispanic Transit Society of Dade County **(pending approval)**	$1,026	$1,026	$136,262	$90,841
July Committee		3/3/05	Sunset Serenade **(pending approval)**	$11,500	$0	$136,262	$90,841
		2/26/04 and 6/29/04	Haitian American Foundation **(pending sponsorship approval)**	$2,187	$2,187	$134,075	$89,383
		5/7/04	State of Florida Safety and career Day Committee **(pending sponsorship approval)**	$2,000	$2,000	$132,075	$88,050
		5/22/04	Special Olympics Miami-Dade **(pending sponsorship approval)**	$1,616	$1,616	$130,459	$86,973
		5/29/04	Association for Retarded Citizens **(pending sponsorship approval)**	$150	$150	$130,309	$86,873
		5/7/04 thru 5/9/04	Youth Power Summit NAACP - Miami-Dade Branch **(pending sponsorship approval)**	$15,000	$15,000	$115,309	$76,873
			TOTAL	**$522,083**	**$385,692**	**$115,309**	**$76,873**

In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	General Fund Portion	Balance
District 1						**$10,500**
04/13/04	R-435-04	April 29, 2004	City of North Miami Beach Public Services Department's Water Fest	$400	$400	$10,100
04/13/04	R-434-04	May 14, 2004	American Cancer Society - Relay for Life	$791	$791	$9,309
05/11/04	R-594-04	April 16, 2004	City of Opa-Locka Ribbon Cutting Ceremony	$791	$791	$8,518
05/11/04	R-592-04	May 1, 2004	No Jive Productions "Open Yo Eyes" Event	$2,168	$2,168	$6,350
07/13/04	R-870-04	May 31, 2004	Greater Love Missionary Baptist Church	$749	$749	$5,601
07/13/04	R-871-04	May 15, 2004	City of Opa-Locka Community Event	$746	$746	$4,855
07/13/04	R-872-04	June 12, 2004	God's Total World Minisitries	$716	$716	$4,139
July Committee		July 31, 2004	New Beginning Missionary Baptist Church	$806	$806	**$3,333**
District 2						**$10,500**
04/27/04	R-516-04	May 22, 2004	Youth Football Celebrity Camp	$6,000	$4,311	**$6,189**
District 3						**$10,500**
District 4						**$10,500**
District 5						**$10,500**

In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	From General Fund Departments	Balance
District 6						**$10,500**
04/13/04	R-431-04	January 9, 2004	Nuevo Caminar Ministerio Catolico	$1,531	$1,531	$8,969
04/13/04	R-436-04	April 16 - 18, 2004	Springs River Festival, Inc.	$3,866	$3,866	$5,103
05/11/04	R-593-04	March 4 - 7, 2004	St. John the Apostle Catholic Church and School Festival	$2,906	$2,906	$2,197
03/16/04	Motion	March 16, 2004	Commissioner Sosa allocated from her District Reserve Funds	$5,000		$7,197
July Committee		Various dates	City of West Miami Recreation Center	$720	$720	$6,477
July Committee		June 11 - 13 and August 20 - 22, 2004	Nuevo Caminar	$3,020	$3,020	**$3,457**
District 7						**$10,500**
District 8						**$10,500**
03/16/04	R-318-04	July 4, 2004	Perrine Baseball and Softball Association, Inc.	$5,000	$5,000	$5,500
04/13/04	R-433-04	May 2, 2004	One People, One Community, Multi Cultural Festival	$1,600	$1,600	**$3,900**

In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	From General Fund Departments	Balance
District 9						**$10,500**
04/13/04	R-453-04	February 24, 2004	Bronco Band Patrons Association, Inc.	$1,000	$0	$10,500
05/11/04	R-595-04	May 1, 2004	Church of the Ascension's Annual Church Bash	$1,056	$1,056	$9,444
		March 20, 2004	Community Health of South Dade, Inc. Children in Crisis Fundraiser **(pending approval)**	$1,200	$0	$9,444
07/13/04	R-868-04	May 22, 2004	Love South Dade, Inc.	$1,106	$1,106	$8,338
07/13/04	R-869-04	June 18, 2004	Covenant Missionary Baptist Church	$716	$716	$7,622
July Committee		June 7, 2003	Church of the Ascension Community Bash Committee **(pending approval)**	$1,250	$1,250	$6,372
July Committee		July 3, 2004	Prodigal Son Ministry **(pending approval)**	$1,046	$1,046	$5,326
July Committee		July 31, 2004	The Ebenezer Foundation, Inc. **(pending approval)**	$3,352	$3,352	**$1,974**
District 10						$10,500
04/13/04	R-432-04	February 26, 2004	Everglades K-8, FCAT Pep Rally	$4,416	$4,416	**$6,084**
District 11						**$10,500**
District 12						**$10,500**
04/13/04	R-430-04	December 20, 2003	One Doral	$1,086	$1,086	$9,414
05/11/04	R-596-04	April 10, 2004	Easter Extravaganza	$686	$686	**$8,728**
District 13						**$10,500**
05/25/04	Motion	July 10, 2004	Salute to Our Florida Heroes	$10,500		**$0**

Line Item Events

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	From Proprietary Departments	From General Fund Departments
		Memorial Day Events				
04/13/04	R-463-04	May 27 - 31, 2004	Miami Beach Memorial Day Weekend	$409,323	$27,388	$381,935
				$409,323	**$27,388**	**$381,935**
		Martin Luther King Jr. Events				
05/11/04	R-648-04	January 16 - 17, 2004	West Perrine Development Corp, Inc. Dr. Martin Luther King Jr. Day	$38,752	$3,620	$35,132
03/16/04	R-369-04	January 19, 2004	Dr. Martin Luther King, Jr. Parade and Festivities Committee, Inc. - Liberty City	$126,655	$12,626	$114,029
05/11/04	R-648-04	January 17, 2004	New Vision - Homestead, MLK Parade Task Force Committee	$2,937	$1,131	$1,806
				$168,344	**$17,377**	**$150,967**
			Grand Total	**$577,667**	**$44,765**	**$532,902**