Memorandum

MIAMI-DADE COUNTY

Date: September 15, 2004

RCA
Agenda Item no. 5(D)

To: Honorable Chairperson Barbara Carey-Shuler, Ed. D.
And Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: In-Kind Review Committee Report
For In-Kind Services Requests

Below is a report for six in-kind services requests totaling $26,468. These requests include The Ebenezer Foundation's Health and Fitness Day, New Beginning Missionary Baptist Church, Hispanic Group Corp's Festival Peruano de Miami 2004, City of Opa-Lock Arabian Nights Festival, Carnaval Independencia Centro American y Mexico Independence Celebration, and National Alliance for Autism Research.

Additionally, please find attached the list of account balances for in-kind services requests for both countywide and district specific events.

The Ebenezer Foundation's Health and Fitness Day

Background
A retroactive waiver for in-kind services is being requested by Commissioner Dennis C. Moss, District 9, for the Ebenezer Foundation's Health and Fitness Day held on July 31, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $3,352 from the Park and Recreation Department for use of the show mobile with sound. This event will be funded by District 9's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
There is no history of allocations to the Ebenezer Foundation's Health and Fitness Day.

New Beginning Missionary Baptist Church

Background
A retroactive waiver for in-kind services is being requested by Commissioner Betty Ferguson, District 1, for the New Beginning Missionary Baptist Church Back to School event held on July 31, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $806 from the Park and Recreation Department for use of the small show mobile. This event will be funded by District 1's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
In FY 2003-04, the New Beginning Missionary Baptist Church did not receive any allocations.

Hispanic Group Corp. Festival Peruano de Miami 2004

Background
A retroactive waiver for in-kind services is being requested by Commissioner Joe A. Martinez, District 11, for the Festival Peruano de Miami 2004, which was held on August 1, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $6,580 from the Miami-Dade Police Department for police services during the event. This event will be funded by the District 11's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
In FY 2003-04, the Hispanic Group Corp. Festival Peruano of Miami 2004 did not receive any allocations.

City of Opa-Locka's Arabian Nights Festival

Background
A waiver for in-kind services is being requested by Commissioner Betty Ferguson, District 1, for the City of Opa-Locka's Arabian Nights Festival scheduled for September 18, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $11,402 from Miami-Dade Police Department for police services, $300 from the Park and Recreation Department for light towers and $2,428 from the Miami-Dade Fire Rescue for rescue services, for a total in-kind amount of $14,130.

In-Kind/Fee Waiver Funding History
In FY 2003-04, the City of Opa-Locka Arabian Nights Festival event did not receive any allocations.

Carnaval Independencia Centro America y Mexico, Inc. (CICAMEX)

Background
A waiver for in-kind services is being requested by Commissioner Bruno Barreiro, District 5, for the CICAMEX Independence Celebration scheduled for September 26, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $1,600 from the Park and Recreation Department for use of two 24' x 40' stages. This event will be funded by District 5's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
On July 27, 2004 the Board of County Commissioners awarded Carnaval Independencia Centro America y Mexico, Inc. (CICAMEX) a grant in the amount of $14,146 as part of the 4th quarter Tourist Development Council grant program under the Tourist Development Room Tax and Surtax category.

National Alliance for Autism Research

Background
A waiver for in-kind services is being requested by the National Alliance for Autism Research for their annual walk-a-thon scheduled for October 24, 2004.

Description of Funding/In-Kind Services Request

In-kind services have been requested in the amount of $9,161 from the Park and Recreation Department for use of the small show mobile, sound system and waiver for parking at Crandon Park for approximately 2000 cars. This event will be funded from the FY 2004-05 Countywide in-kind reserve fund subject to appropriation.

In-Kind/Fee Waiver Funding History

On December 4, 2003, the Board of County Commissioners approved a request waiving Park and Recreation fees for use of a show mobile in the amount of $2,866. In addition, Commissioner Morales allocated $2,500 from his District 7 Office funds to fund parking costs for the Walk-A-Thon Event hosted by the National Alliance for Autism Research at Crandon Park.

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ASSISTANT COUNTY MANAGER

In-kind Services and Fee Waivers - Countywide Events

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Total Approved	General Fund Portion	Reserve Capacity
						$613,500
10/07/2003	R-1113-03	10/13/03	Source Awards	$50,000	$50,000	$563,500
10/07/2003	R-1114-03	10/12/03	Miami Carnival	$95,172	$80,000	$483,500
10/07/2003	R-1115-03	10/11/03 to 12/2003	Hong Kong Dragon Boat Festival	$13,080	$10,280	$473,220
10/28/2003	Approved by Motion	10/18/03	Race for the Cure	$2,866	$2,866	$470,354
10/28/2003	R-1180-03	11/2/03 to 12/7/03	Coexistence Miami	$9,833	$9,833	$460,521
11/06/2003	R-1279-03	12/3/03 to12/7/03	Art Basel Miami Beach	$39,966	$1,364	$459,157
11/06/2003	R-1274-03	11/22/03 to 11/23/03	Historical Museum of Southern Florida Annual Harvest Festival	$2,893	$0	$459,157
11/06/2003	R-1278-03	11/9/03	City of Sweetwater Festival	$18,690	$13,941	$445,216
12/04/2003	R-1351-03	3/3104 and 4/1/04	Miami-Dade County Days in Tallahassee	$15,000	$15,000	$430,216
12/04/2003	R-1319-03	10/26/03	National Alliance for Autism Research Walk-A-Thon	$2,866	$2,866	$427,350
12/08/2003	R-1399-03	12/20/03	Holiday Toy Drive	$4,000	$4,000	$423,350
01/20/2004	R-74-04	12/5/03	Community Performing Arts Association, Inc. - Arts in the Street	$1,032	$1,032	$422,318
01/20/2004	R-73-04	2/29/04	Special Olympics	$1,086	$1,086	$421,232
02/03/2004	R-181-04	12/7/03	Special City for Special People	$1,616	$1,616	$419,616
01/20/2004	R-115-04	5/27/04 to 5/31/04	Miami Tropical Marathon	$29,389	$19,449	$400,167
02/03/2004	R-164-04	12/12/03	Head Start Day at Metro Zoo	$7,200	$7,200	$392,967
02/03/2004	R-166-04	1/10/04	100 Black Men of South Florida, Inc. Sickle Cell Walk/Run	$4,970	$4,970	$387,997
02/03/2004	R-184-04	2/20/04 and 2/23/04	Memorial Cubano	$53,142	$29,742	$358,255
02/03/2004	R-185-04	3/3/04	Miami-Dade County Days in Washington, D.C.	$3,000	$3,000	$355,255
03/16/2004	R-319-04	4/3/04	March of Dimes	$8,000	$8,000	$347,255
03/16/2004	R-335-04	3/27/04	Juvenile Diabetes Walk-A-Thon	$25,300	$25,300	$321,955
03/16/2004	R-368-04	4/24/04 to 4/ 25/04	National Multiple Sclerosis Society - Bike Tour	$13,967	$8,927	$313,028
04/13/2004	R-465-04	6/21/04 - 6/24/04	Institute for Public Management & Community Service/Florida International University - Inter-American Conference of Mayors	$25,000	$9,500	$303,528
04/13/2004	R-437-04	4/18/04	Volunteer Appreciation Day	$716	$716	$302,812
04/13/2004	R-468-04	3/1/04	U.S. Department of Homeland Security	$1,350	$1,350	$301,462
04/13/2004	R-425-04	3/26/04	Women in the Fire Services	$750	$0	$301,462

In-kind Services and Fee Waivers - Countywide Events

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Total Approved	General Fund Portion	Reserve Capacity
05/25/2004	Motion	7/10/04	Salute to Our Florida Heroes - **cash allocation of $75,000**			$188,963
		11/12/04 - 11/14/04	Exponica International, Inc. **(pending approval)**	$57,720	$51,675	$137,288
July Committee		6/26/04	Hispanic Transit Society of Dade County **(pending approval)**	$1,026	$1,026	$136,262
September Committee		9/18/04	City of Opa Locka - Arabian Nights Festival **(pending approval)**	$14,130	$14,130	$122,132
		3/3/05	Sunset Serenade **(pending approval)**	$11,500	$0	$122,132
		2/26/04 and 6/29/04	Haitian American Foundation **(pending sponsorship)**	$2,187	$2,187	$119,945
		5/7/04	State of Florida Safety and career Day Committee **(pending sponsorship)**	$2,000	$2,000	$117,945
		5/22/04	Special Olympics Miami-Dade **(pending sponsorship)**	$1,616	$1,616	$116,329
		5/29/04	Association for Retarded Citizens **(pending sponsorship)**	$150	$150	$116,179
		5/7/04 thru 5/9/04	Youth Power Summit NAACP - Miami-Dade Branch **(pending sponsorship)**	$15,000	$15,000	$101,179
			TOTAL	**$536,213**	**$399,822**	**$101,179**

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In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	General Fund Portion	Balance
District 1						**$10,500**
04/13/04	R-435-04	April 29, 2004	City of North Miami Beach Public Services Department's Water Fest	$400	$400	$10,100
04/13/04	R-434-04	May 14, 2004	American Cancer Society - Relay for Life	$791	$791	$9,309
05/11/04	R-594-04	April 16, 2004	City of Opa-Locka Ribbon Cutting Ceremony	$791	$791	$8,518
05/11/04	R-592-04	May 1, 2004	No Jive Productions "Open Yo Eyes" Event	$2,168	$2,168	$6,350
07/13/04	R-870-04	May 31, 2004	Greater Love Missionary Baptist Church	$749	$749	$5,601
07/13/04	R-871-04	May 15, 2004	City of Opa-Locka Community Event	$746	$746	$4,855
07/13/04	R-872-04	June 12, 2004	God's Total World Minisitries	$716	$716	$4,139
September Committee		July 31, 2004	New Beginning Missionary Baptist Church **(pending approval)**	$806	$806	**$3,333**
District 2						**$10,500**
04/27/04	R-516-04	May 22, 2004	Youth Football Celebrity Camp	$6,000	$4,311	**$6,189**
District 3						**$10,500**
District 4						**$10,500**
District 5						**$10,500**
September Committee		September 26, 2004	Carnaval Independencia Centro America y Mexico **(pending approval)**	$1,600	$1,600	**$8,900**

In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	From General Fund Departments	Balance
District 6						**$10,500**
04/13/04	R-431-04	January 9, 2004	Nuevo Caminar Ministerio Catolico	$1,531	$1,531	$8,969
04/13/04	R-436-04	April 16 - 18, 2004	Springs River Festival, Inc.	$3,866	$3,866	$5,103
05/11/04	R-593-04	March 4 - 7, 2004	St. John the Apostle Catholic Church and School Festival	$2,906	$2,906	$2,197
03/16/04	Motion	March 16, 2004	Commissioner Sosa allocated from her District Reserve Funds	$5,000		$7,197
07/27/04	R-988-04	Various dates	City of West Miami Recreation Center	$720	$720	$6,477
07/27/04	R-990-04	June 11 - 13 and August 20 - 22, 2004	Nuevo Caminar	$3,020	$3,020	$3,457
			Miami Children's Hospital **(pending approval)**	$1,600	$1,600	**$1,857**
District 7						**$10,500**
District 8						**$10,500**
03/16/04	R-318-04	July 4, 2004	Perrine Baseball and Softball Association, Inc.	$5,000	$5,000	$5,500
04/13/04	R-433-04	May 2, 2004	One People, One Community, Multi Cultural Festival	$1,600	$1,600	**$3,900**

In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Event	Amount Approved	From General Fund Departments	Balance
District 9						**$10,500**
04/13/04	R-453-04	February 24, 2004	Bronco Band Patrons Association, Inc.	$1,000	$0	$10,500
05/11/04	R-595-04	May 1, 2004	Church of the Ascension's Annual Church Bash	$1,056	$1,056	$9,444
		March 20, 2004	Community Health of South Dade, Inc. Children in Crisis Fundraiser **(pending approval)**	$1,200	$0	$9,444
07/13/04	R-868-04	May 22, 2004	Love South Dade, Inc.	$1,106	$1,106	$8,338
07/13/04	R-869-04	June 18, 2004	Covenant Missionary Baptist Church	$716	$716	$7,622
July Committee		June 7, 2003	Church of the Ascension Community Bash Committee **(pending approval)**	$1,250	$1,250	$6,372
July Committee		July 3, 2004	Prodigal Son Ministry **(pending approval)**	$1,046	$1,046	$5,326
September Committee		July 31, 2004	The Ebenezer Foundation, Inc. **(pending approval)**	$3,352	$3,352	**$1,974**
District 10						$10,500
04/13/04	R-432-04	February 26, 2004	Everglades K-8, FCAT Pep Rally	$4,416	$4,416	**$6,084**
District 11						**$10,500**
September Committee		01-Aug-04	Peruvian Festival of Miami 2004 **(pending approval)**	$6,580	$6,580	**$3,920**
District 12						**$10,500**
04/13/04	R-430-04	December 20, 2003	One Doral	$1,086	$1,086	$9,414
05/11/04	R-596-04	April 10, 2004	Easter Extravaganza	$686	$686	**$8,728**
District 13						**$10,500**
05/25/04	Motion	July 10, 2004	Salute to Our Florida Heroes	$10,500		**$0**