# Memorandum

MIAMI-DADE COUNTY

**Date:** September 20, 2004

B/F
Agenda Item No.
Substitute 7(A)

**To:** Honorable Chairperson Barbara Carey-Shuler, Ed. D.
And Members, Board of County Commissioners

**From:** George M. Burgess
County Manager

**Subject:** In-Kind Review Committee Report
For In-Kind Services Requests

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**This substitute item includes an additional in-kind allocation request for the Historical Museum of Southern Florida.**

Below is a report for seven in-kind services requests totaling $26,468. These requests include The Ebenezer Foundation's Health and Fitness Day, New Beginning Missionary Baptist Church, Hispanic Group Corp's Festival Peruano de Miami 2004, City of Opa-Lock Arabian Nights Festival, Carnaval Independencia Centro American y Mexico Independence Celebration, and National Alliance for Autism Research.

Additionally, please find attached the list of account balances for in-kind services requests for both countywide and district specific events.

**The Historical Museum of Southern Florida's Harvest Festival**

Background
A waiver for in-kind services is being requested by Commissioner Bruno Barreiro, District 5, for the Historical Museum of Southern Florida's Harvest Festival event scheduled for November 20-21, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $2,893 from the Miami-Dade Fire Rescue Department for fire services during the event. This event will be funded from the FY 2004-05 Countywide in-kind reserve fund subject to appropriation.

In-Kind/Fee Waiver Funding History
On November 6, 2003, the Board of County Commissioners approved an in-kind request in the amount of $2,893 from the Miami-Dade Fire Rescue department for fire services during the event.

**The Ebenezer Foundation's Health and Fitness Day**

Background
A retroactive waiver for in-kind services is being requested by Commissioner Dennis C. Moss, District 9, for the Ebenezer Foundation's Health and Fitness Day held on July 31, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $3,352 from the Park and Recreation Department for use of the show mobile with sound. This event will be funded by District 9's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
There is no history of allocations to the Ebenezer Foundation's Health and Fitness Day.

**New Beginning Missionary Baptist Church**

Background
A retroactive waiver for in-kind services is being requested by Commissioner Betty Ferguson, District 1, for the New Beginning Missionary Baptist Church Back to School event held on July 31, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $806 from the Park and Recreation Department for use of the small show mobile. This event will be funded by District 1's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
In FY 2003-04, the New Beginning Missionary Baptist Church did not receive any allocations.

**Hispanic Group Corp. Festival Peruano de Miami 2004**

Background
A retroactive waiver for in-kind services is being requested by Commissioner Joe A. Martinez, District 11, for the Festival Peruano de Miami 2004, which was held on August 1, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $6,580 from the Miami-Dade Police Department for police services during the event. This event will be funded by the District 11's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
In FY 2003-04, the Hispanic Group Corp. Festival Peruano of Miami 2004 did not receive any allocations.

**City of Opa-Locka's Arabian Nights Festival**

Background
A waiver for in-kind services is being requested by Commissioner Betty Ferguson, District 1, for the City of Opa-Locka's Arabian Nights Festival scheduled for September 18, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $11,402 from Miami-Dade Police Department for police services, $300 from the Park and Recreation Department for light towers and $2,428 from the Miami-Dade Fire Rescue for rescue services, for a total in-kind amount of $14,130. This event will be funded from the FY 2003-04 Countywide in-kind reserve fund.

In-Kind/Fee Waiver Funding History
In FY 2003-04, the City of Opa-Locka Arabian Nights Festival event did not receive any allocations.

**Carnaval Independencia Centro America y Mexico, Inc. (CICAMEX)**

Background
A waiver for in-kind services is being requested by Commissioner Bruno Barreiro, District 5, for the CICAMEX Independence Celebration scheduled for September 26, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $1,600 from the Park and Recreation Department for use of two 24' x 40' stages. This event will be funded by District 5's in-kind district specific reserve fund.

In-Kind/Fee Waiver Funding History
On July 27, 2004 the Board of County Commissioners awarded Carnaval Independencia Centro America y Mexico, Inc. (CICAMEX) a grant in the amount of $14,146 as part of the 4th quarter Tourist Development Council grant program under the Tourist Development Room Tax and Surtax category.

**National Alliance for Autism Research**

Background
A waiver for in-kind services is being requested by the National Alliance for Autism Research for their annual walk-a-thon scheduled for October 24, 2004.

Description of Funding/In-Kind Services Request
In-kind services have been requested in the amount of $9,161 from the Park and Recreation Department for use of the small show mobile, sound system and waiver for parking at Crandon Park for approximately 2000 cars. This event will be funded from the FY 2004-05 Countywide in-kind reserve fund subject to appropriation.

In-Kind/Fee Waiver Funding History
On December 4, 2003, the Board of County Commissioners approved a request waiving Park and Recreation fees for use of a show mobile in the amount of $2,866. In addition, Commissioner Morales allocated $2,500 from his District 7 Office funds to fund parking costs for the Walk-A-Thon Event hosted by the National Alliance for Autism Research at Crandon Park.

Assistant County Manager

# In-kind Services and Fee Waivers - Countywide Events

| BCC and/or Committee Meeting Date | Approved: Resolution No. | Event Date | Event | Total Approved | General Fund Portion | Reserve Capacity | Cash Balance |
|---|---|---|---|---|---|---|---|
| | | | | | | $613,500 | $409,000 |
| 10/07/2003 | R-1113-03 | 10/13/03 | Source Awards | $50,000 | $50,000 | $563,500 | $375,667 |
| 10/07/2003 | R-1114-03 | 10/12/03 | Miami Carnival | $95,172 | $80,000 | $483,500 | $322,333 |
| 10/07/2003 | R-1115-03 | 10/11/03 to 12/2003 | Hong Kong Dragon Boat Festival | $13,080 | $10,280 | $473,220 | $315,480 |
| 10/28/2003 | Approved by Motion | 10/18/03 | Race for the Cure | $2,866 | $2,866 | $470,354 | $313,569 |
| 10/28/2003 | R-1180-03 | 11/2/03 to 12/7/03 | Coexistence Miami | $9,833 | $9,833 | $460,521 | $307,014 |
| 11/06/2003 | R-1279-03 | 12/3/03 to12/7/03 | Art Basel Miami Beach | $39,966 | $1,364 | $459,157 | $306,105 |
| 11/06/2003 | R-1274-03 | 11/22/03 to 11/23/03 | Historical Museum of Southern Florida Annual Harvest Festival | $2,893 | $0 | $459,157 | $306,105 |
| 11/06/2003 | R-1278-03 | 11/9/03 | City of Sweetwater Festival | $18,690 | $13,941 | $445,216 | $296,811 |
| 12/04/2003 | R-1351-03 | 3/3104 and 4/1/04 | Miami-Dade County Days in Tallahassee | $15,000 | $15,000 | $430,216 | $286,811 |
| 12/04/2003 | R-1319-03 | 10/26/03 | National Alliance for Autism Research Walk-A-Thon | $2,866 | $2,866 | $427,350 | $284,900 |
| 12/08/2003 | R-1399-03 | 12/20/03 | Holiday Toy Drive | $4,000 | $4,000 | $423,350 | $282,233 |
| 01/20/2004 | R-74-04 | 12/5/03 | Community Performing Arts Association, Inc. - Arts in the Street | $1,032 | $1,032 | $422,318 | $281,545 |
| 01/20/2004 | R-73-04 | 2/29/04 | Special Olympics | $1,086 | $1,086 | $421,232 | $280,821 |
| 02/03/2004 | R-181-04 | 12/7/03 | Special City for Special People | $1,616 | $1,616 | $419,616 | $279,744 |
| 01/20/2004 | R-115-04 | 5/27/04 to 5/31/04 | Miami Tropical Marathon | $29,389 | $19,449 | $400,167 | $266,778 |
| 02/03/2004 | R-164-04 | 12/12/03 | Head Start Day at Metro Zoo | $7,200 | $7,200 | $392,967 | $261,978 |
| 02/03/2004 | R-166-04 | 1/10/04 | 100 Black Men of South Florida, Inc. Sickle Cell Walk/Run | $4,970 | $4,970 | $387,997 | $258,665 |
| 02/03/2004 | R-184-04 | 2/20/04 and 2/23/04 | Memorial Cubano | $53,142 | $29,742 | $358,255 | $238,837 |
| 02/03/2004 | R-185-04 | 3/3/04 | Miami-Dade County Days in Washington, D.C. | $3,000 | $3,000 | $355,255 | $236,837 |
| 03/16/2004 | R-319-04 | 4/3/04 | March of Dimes | $8,000 | $8,000 | $347,255 | $231,503 |
| 03/16/2004 | R-335-04 | 3/27/04 | Juvenile Diabetes Walk-A-Thon | $25,300 | $25,300 | $321,955 | $214,637 |
| 03/16/2004 | R-368-04 | 4/24/04 to 4/ 25/04 | National Multiple Sclerosis Society - Bike Tour | $13,967 | $8,927 | $313,028 | $208,685 |
| 04/13/2004 | R-465-04 | 6/21/04 - 6/24/04 | Institute for Public Management & Community Service/Florida International University - Inter-American Conference of Mayors | $25,000 | $9,500 | $303,528 | $202,352 |
| 04/13/2004 | R-437-04 | 4/18/04 | Volunteer Appreciation Day | $716 | $716 | $302,812 | $201,875 |
| 04/13/2004 | R-468-04 | 3/1/04 | U.S. Department of Homeland Security | $1,350 | $1,350 | $301,462 | $200,975 |
| 04/13/2004 | R-425-04 | 3/26/04 | Women in the Fire Services | $750 | $0 | $301,462 | $200,975 |

# In-kind Services and Fee Waivers - Countywide Events

| BCC and/or Committee Meeting Date | Approved: Resolution No. | Event Date | Event | Total Approved | General Fund Portion | Reserve Capacity | Cash Balance |
|---|---|---|---|---|---|---|---|
| 05/25/2004 | Motion | 7/10/04 | Salute to Our Florida Heroes - **cash allocation of $75,000** | | | $188,963 | $125,975 |
| | | 11/12/04 - 11/14/04 | Exponica International, Inc. **(pending approval)** | $57,720 | $51,675 | $137,288 | $91,525 |
| July Committee | | 6/26/04 | Hispanic Transit Society of Dade County **(pending approval)** | $1,026 | $1,026 | $136,262 | $90,841 |
| September Committee | | 9/18/04 | City of Opa Locka - Arabian Nights Festival **(pending approval)** | $14,130 | $14,130 | $122,132 | $81,421 |
| | | 3/3/05 | Sunset Serenade **(pending approval)** | $11,500 | $0 | $122,132 | $81,421 |
| | | 2/26/04 and 6/29/04 | Haitian American Foundation **(pending sponsorship)** | $2,187 | $2,187 | $119,945 | $79,963 |
| | | 5/7/04 | State of Florida Safety and career Day Committee **(pending sponsorship)** | $2,000 | $2,000 | $117,945 | $78,630 |
| | | 5/22/04 | Special Olympics Miami-Dade **(pending sponsorship)** | $1,616 | $1,616 | $116,329 | $77,553 |
| | | 5/29/04 | Association for Retarded Citizens **(pending sponsorship)** | $150 | $150 | $116,179 | $77,453 |
| | | 5/7/04 thru 5/9/04 | Youth Power Summit NAACP - Miami-Dade Branch **(pending sponsorship)** | $15,000 | $15,000 | $101,179 | $67,453 |
| | | | **TOTAL** | **$536,213** | **$399,822** | **$101,179** | **$67,453** |

# In-Kind and Special Events Requests - District Specific

| BCC and/or Committee Meeting Date | Approved: Resolution No. | Event Date | Event | Amount Approved | General Fund Portion | Balance |
|---|---|---|---|---|---|---|
| **District 1** | | | | | | **$10,500** |
| 04/13/04 | R-435-04 | April 29, 2004 | City of North Miami Beach Public Services Department's Water Fest | $400 | $400 | $10,100 |
| 04/13/04 | R-434-04 | May 14, 2004 | American Cancer Society - Relay for Life | $791 | $791 | $9,309 |
| 05/11/04 | R-594-04 | April 16, 2004 | City of Opa-Locka Ribbon Cutting Ceremony | $791 | $791 | $8,518 |
| 05/11/04 | R-592-04 | May 1, 2004 | No Jive Productions "Open Yo Eyes" Event | $2,168 | $2,168 | $6,350 |
| 07/13/04 | R-870-04 | May 31, 2004 | Greater Love Missionary Baptist Church | $749 | $749 | $5,601 |
| 07/13/04 | R-871-04 | May 15, 2004 | City of Opa-Locka Community Event | $746 | $746 | $4,855 |
| 07/13/04 | R-872-04 | June 12, 2004 | God's Total World Minisitries | $716 | $716 | $4,139 |
| September Committee | | July 31, 2004 | New Beginning Missionary Baptist Church **(pending approval)** | $806 | $806 | **$3,333** |
| **District 2** | | | | | | **$10,500** |
| 04/27/04 | R-516-04 | May 22, 2004 | Youth Football Celebrity Camp | $6,000 | $4,311 | **$6,189** |
| **District 3** | | | | | | **$10,500** |
| | | | | | | |
| **District 4** | | | | | | **$10,500** |
| | | | | | | |
| **District 5** | | | | | | **$10,500** |
| September Committee | | September 26, 2004 | Carnaval Independencia Centro America y Mexico **(pending approval)** | $1,600 | $1,600 | **$8,900** |
| | | | | | | |

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# In-Kind and Special Events Requests - District Specific

| BCC and/or Committee Meeting Date | Approved: Resolution No. | Event Date | Event | Amount Approved | From General Fund Departments | Balance |
|---|---|---|---|---|---|---|
| | | | | | | |
| **District 6** | | | | | | **$10,500** |
| 04/13/04 | R-431-04 | January 9, 2004 | Nuevo Caminar Ministerio Catolico | $1,531 | $1,531 | $8,969 |
| 04/13/04 | R-436-04 | April 16 - 18, 2004 | Springs River Festival, Inc. | $3,866 | $3,866 | $5,103 |
| 05/11/04 | R-593-04 | March 4 - 7, 2004 | St. John the Apostle Catholic Church and School Festival | $2,906 | $2,906 | $2,197 |
| 03/16/04 | Motion | March 16, 2004 | Commissioner Sosa allocated from her District Reserve Funds | $5,000 | | $7,197 |
| 07/27/04 | R-988-04 | Various dates | City of West Miami Recreation Center | $720 | $720 | $6,477 |
| 07/27/04 | R-990-04 | June 11 - 13 and August 20 - 22, 2004 | Nuevo Caminar | $3,020 | $3,020 | $3,457 |
| | | | Miami Children's Hospital **(pending approval)** | $1,600 | $1,600 | **$1,857** |
| **District 7** | | | | | | **$10,500** |
| | | | | | | |
| **District 8** | | | | | | **$10,500** |
| 03/16/04 | R-318-04 | July 4, 2004 | Perrine Baseball and Softball Association, Inc. | $5,000 | $5,000 | $5,500 |
| 04/13/04 | R-433-04 | May 2, 2004 | One People, One Community, Multi Cultural Festival | $1,600 | $1,600 | **$3,900** |

# In-Kind and Special Events Requests - District Specific

| BCC and/or Committee Meeting Date | Approved: Resolution No. | Event Date | Event | Amount Approved | From General Fund Departments | Balance |
|---|---|---|---|---|---|---|
| **District 9** | | | | | | **$10,500** |
| 04/13/04 | R-453-04 | February 24, 2004 | Bronco Band Patrons Association, Inc. | $1,000 | $0 | $10,500 |
| 05/11/04 | R-595-04 | May 1, 2004 | Church of the Ascension's Annual Church Bash | $1,056 | $1,056 | $9,444 |
| | | March 20, 2004 | Community Health of South Dade, Inc. Children in Crisis Fundraiser **(pending approval)** | $1,200 | $0 | $9,444 |
| 07/13/04 | R-868-04 | May 22, 2004 | Love South Dade, Inc. | $1,106 | $1,106 | $8,338 |
| 07/13/04 | R-869-04 | June 18, 2004 | Covenant Missionary Baptist Church | $716 | $716 | $7,622 |
| July Committee | | June 7, 2003 | Church of the Ascension Community Bash Committee **(pending approval)** | $1,250 | $1,250 | $6,372 |
| July Committee | | July 3, 2004 | Prodigal Son Ministry **(pending approval)** | $1,046 | $1,046 | $5,326 |
| September Committee | | July 31, 2004 | The Ebenezer Foundation, Inc. **(pending approval)** | $3,352 | $3,352 | **$1,974** |
| | | | | | | |
| **District 10** | | | | | | $10,500 |
| 04/13/04 | R-432-04 | February 26, 2004 | Everglades K-8, FCAT Pep Rally | $4,416 | $4,416 | **$6,084** |
| | | | | | | |
| **District 11** | | | | | | **$10,500** |
| September Committee | | 01-Aug-04 | Peruvian Festival of Miami 2004 **(pending approval)** | $6,580 | $6,580 | **$3,920** |
| | | | | | | |
| **District 12** | | | | | | **$10,500** |
| 04/13/04 | R-430-04 | December 20, 2003 | One Doral | $1,086 | $1,086 | $9,414 |
| 05/11/04 | R-596-04 | April 10, 2004 | Easter Extravaganza | $686 | $686 | **$8,728** |
| | | | | | | |
| **District 13** | | | | | | **$10,500** |
| 05/25/04 | Motion | July 10, 2004 | Salute to Our Florida Heroes | $10,500 | | **$0** |

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