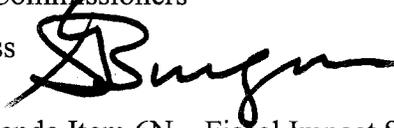


**Date:** January 20, 2005

**Supplement to  
Agenda Item No. 6 (N)**

**To:** Honorable Chairman Joe A. Martinez and Members,  
Board of County Commissioners

**From:** George M. Burgess  
County Manager



**Subject:** Supplement to Agenda Item 6N – Fiscal Impact Statement

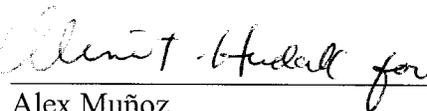
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**This supplement to agenda item 6N provides the Board with further information regarding the fiscal impact of the proposed ordinance.**

**FISCAL IMPACT**

While the original fiscal impact statement states that there is no negative impact to the County as a result of this legislation, it is important to note that there will be time savings and other administrative efficiencies achieved under the proposed expedite purchasing pilot program. These efficiencies are difficult to quantify in monetary terms; however, this pilot is a proactive approach to reduce the procurement timeframes while still ensuring the integrity of the process. Specifically, criteria used to determine a responsible and successful bidder are preserved. The administrative efficiencies under this proposal will provide staff the ability to address some of the criteria that does not affect the quality or price of an acquisition but result in more efficient and faster acquisitions.

The ultimate outcome of these efficiencies could result in greater resources being available throughout the procurement system. Staff will carefully monitor and report on any positive impacts during the course of the pilot program. These results will be made available to the Board at the completion of the pilot program.



Alex Muñoz  
Assistant County Manager

