Memorandum

MIAMI-DADE COUNTY

Substitute to
Agenda Item No. 7(K)1A

Date: February 01, 2005

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: FY 2005 Action Plan and Funding Recommendations for the CDBG, HOME, ADDI, ESG, SHIP, and Surtax Programs

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RECOMMENDATION

This substitute memo provides an extensive explanation and analysis of the proposed FY 2005 funding recommendations and presents a funding strategy to address financial issues relative to the County's Section 108 loan to Parrot Jungle and Gardens at Watson Island. In addition to this memo, a substitute Exhibit I is provided that has been revised to reflect the County Manager's funding recommendations that the Board is being requested to consider for approval. Both this memorandum and the accompanying Exhibit I have been prepared and finalized in follow-up to the public hearing that was held on January 25, 2005 before the Community Empowerment and Economic Revitalization Committee. Please note Attachment 2 to this memo which indicates changes in the proposed FY 2005 allocations that are recommended by OCED in follow-up to the recent public hearing and which are reflected in Exhibit 1.

Subsequent to the public hearing before the CEER Committee on January 25, 2005, OCED in consideration of the public comments and ongoing review of district priorities is recommending that the County Manager make modifications in the amount of $1,224,473 to fund high priority unmet needs. The source of these dollars will come from OCED cash flowing multi-year projects and its operations. Whereas the aggregate changes pursuant to the public hearing amount to $724,473, the total amount of cash flowed activities amounts to $1,224,473 recommended for FY 2005.

Additionally, two Surtax funded activities, GHG Pearl Limited Partnership and Pinnacle Place Ltd, each recommended for $1.0 million, have rescinded their application, declining not to participate in the FY2005 RFA funding process.

Please note that the Board's consideration of the County Manager's FY 2005 funding recommendations is not a public hearing.

It is recommended that the Board approve funding recommendations for the following funding sources and amounts as indicated in Exhibit 1:

Funding	Source	Amount
Community Development Block Grant (CDBG)	Federal	$22,410,025
CDBG Program Income	Federal	$400,000
Emergency Shelter Grant (ESG)	Federal	$865,955
Home Investment Partnership (HOME)	Federal	$7,476,742
HOME Program Income	Federal	$600,000
Additional FY 2003 HOME Program Income	Federal	$300,000
American Dream Downpayment Initiative	Federal	$186,254
State Housing Initiative Program (SHIP)	State	$3,100,000
Surtax Program	County	$24,194,800

Total All Sources	$59,533,776

It is also recommended that the Board authorize my office to submit the FY 2005 Action Plan to the United States Department of Housing and Urban Development (US HUD) and to execute all contracts, agreements, and amendments necessary to implement the FY 2005 Action Plan and the SHIP and Surtax programs, with an effective date of January 1, 2005.

The attached Exhibit 1 indicates the requested amount by each agency, in addition to the respective proposed funding recommendations of the Office of Community and Economic Development's (OCED) staff, Affordable Housing Advisory Board (AHAB), Task Force on Urban Economic Revitalization (UERTF), Community Advisory Committees, and Board of County Commissioners District funds, and the County Manager.

In addition to Exhibit 1, please note that an additional schedule, Attachment 1, is included which summarizes the recommended funding for housing development projects from 2005 HOME, SHIP and Surtax revenue sources.

BACKGROUND

CONSOLIDATED PLANNING PROCESS

On December 17, 2002, the Board of County Commissioners approved the FY 2003-2007 Consolidated Plan, as prepared by the Office of Community and Economic Development (OCED), through the adoption of Resolution No. 1482-02. The Plan was amended and updated on December 4, 2003. The Consolidated Plan requires that an annual Action Plan update be prepared for the funding available in each year through FY 2007.

The Consolidated Plan combines the planning and application aspects of the CDBG, HOME, and ESG Programs. The FY 2005 Action Plan was developed with extensive consultation and participation with residents and public and private sectors. This plan reflects the input gathered from neighborhood meetings, commission district-wide meetings, community-based organizations (CBOs), community development corporations (CDCs), municipalities, and county departments. Funding for the activities proposed in the FY 2005 Action Plan will come from the CDBG, HOME, and ESG entitlement programs. Funding recommendations are consistent with the Consolidated Planning Process Policies for the FY 2005 Request For Applications (RFA) as adopted by the Board through Resolution No. 805-04, pursuant to a public hearing held on May 19, 2004, and approval by BCC on June 22, 2004. Consistent with the past several years, for FY 2005 the Board has approved a Consolidated Planning Process that continues to include the SHIP and Surtax affordable housing programs (in addition to the CDBG, HOME, and ESG Programs) and provides for a RFA process for all of the related programs: CDBG, HOME, ESG, SHIP and Surtax. Close coordination of these programs and resources continues to be essential to prevent duplication of funding or funding in excess of the needs of an activity.

CITIZEN PARTICIPATION

U.S. HUD regulations require that:

- The County holds a minimum of two (2) public hearings at different stages of the FY 2005 Planning Process. The first public hearing requires input from citizens on housing and community development needs. On June 22, 2004, the first required public hearing was held before the Board of County Commissioners to obtain public input on the FY 2005 Consolidated Planning Policies that formed the basis for the

  Action Plan recommendations. The second public hearing was intended to obtain public comments on the FY 2005 Action Plan. That public hearing was held before the Community Empowerment and Economic Revitalization Committee on January 25, 2005 in the BCC Chambers at the Stephen P. Clark Center

- The County makes the FY 2005 Action Plan available to the public for comments for a period of 30 days prior to funding recommendations' approval by the BCC. On December 29 and 30, 2004, the County issued a public notice that informed the public of the availability of the FY 2005 Action Plan at specifically designated locations. That notice also served to inform the general public that written comments on the plan would be accepted until January 25, 2005

- In the December 30, 2004, Miami Herald and the December 29, 2004, Miami Times, the public and RFA applicants were notified that a public hearing was tentatively scheduled for January 12, 2005, before the Economic Development and Human Services Committee to discuss the FY 2005 Action Plan and SHIP and Surtax funding recommendations. Due to restructuring of the BCC committees and a new committee

schedule, a second notice was advertised in the January 14, 2005, Miami Herald and the January 19, 2005, Miami Times notifying that the public hearing was rescheduled before the Community Empowerment and Economic Revitalization Committee for January 25, 2005. The Committee met on January 11, 2005 to authorize the change in the public hearing date.

From January, 2004, through October, 2004, OCED and Community Action Agency (CAA) held approximately 90 public meetings to monitor the performance of ongoing activities and identify priorities in commission districts, Neighborhood Revitalization Strategy Areas (NRSA), and eligible block groups.

REQUESTS FOR APPLICATIONS (RFA) AND EVALUATIONS

Applications for funding were solicited through a consolidated Request for Applications (RFA) process. Funding requests totaled $169,282,289 including $95,278,674 for the CDBG program, $19,309,760 for the HOME program, $926,000 for the HOME-Community Housing Development Organization (CHDO) program, $750,000 for the ESG program, $10,730,481 for the SHIP program, and $42,287,374 for the Surtax program.

The FY 2005 RFA application process opened on July 2, 2004, and ended on July 30, 2004. The public was advised of the application process through several notices in The Miami Herald and The Miami Times. During the month-long RFA application process, OCED in coordination with the Miami-Dade Housing Agency and the Miami-Dade Homeless Trust, convened two (2) technical assistance and information workshops for agencies and the public to provide ongoing technical assistance throughout the application period. Exhibit 1 – FY 2005 Funding Recommendations contains all requests and recommendations sorted by agency.

FY 2005 STAFF RECOMMENDATIONS

CDBG Evaluation Process

Neighborhood activities recommended for funding by county departments were reviewed and have been selected on the basis of priority needs and the County's Consolidated and Strategic Plans. Countywide activities recommended for funding by departments were selected on the basis of department priority and allocations determined through the County's FY 2004-2005 budget preparation process and in consultation with the Office of Strategic Business Management. Applications submitted by non-county organizations were reviewed and evaluated by OCED staff, in consultation with the Miami-Dade Homeless Trust (MDHT) and Miami-Dade Housing Agency (MDHA) as necessary. It should also be noted that the County's Department of Human Services (DHS) as well as the Alliance for Human Services (AHS) participated in the meetings of the FY 2005 RFA Working Group and provided information relative to the Social Service Master Plan goals, priorities, and funding allocations.

In preparing funding recommendations, careful attention was given to allocating the available funding to effectively meet the wide variety of diverse needs in the broad geographic districts of the County. Additionally, consideration was given to supporting activities that were consistent with the goals, objectives, policies, and priorities set forth in the FY 2005 Consolidated Planning Process Policies adopted by the Board.

Staff's recommendations were developed through a tri-party process that included community input, staff evaluation of applications, and commission district input. Staff did not necessarily rely on previous funding levels to determine the recommended allocations. The reductions or increases recommended for FY 2005 are due to the tri-party process and the level of funds available.

Consultation Process with CDBG Applicants

The applications submitted through the annual RFA process were evaluated by staff for completeness and accuracy and scored on numerous criteria. Agencies were advised in a letter dated September 10, 2004, that evaluations related to their applications could be obtained and discussed with staff during a formal review process, which started on September 28, 2004, and ended on October 1, 2004. During those consultations with agencies, every effort was made to ensure that any questions regarding the evaluation of applications would be addressed prior to the Board's consideration of the final funding recommendations. While staff made a concerted effort to address agency inquiries as fairly and thoroughly as possible, any agency still could avail itself of the opportunity to address the Board during the required public hearing preceding the adoption of the FY 2005 Action Plan. Staff made funding recommendations based on considerations including the strength of the application and its responsiveness to NRSA's high priority needs, as detailed in the 2003-2007 Consolidated Plan. Additionally, staff's recommendations were developed to ensure that they adhere to the Board approved Consolidated Plan Policies. Staff considered the following variables to determine the activity funding levels:

- Priority be given to existing projects, particularly those that involve capital improvements and housing activities;
- Pending monitoring findings which include the agency's ability to perform existing projects as scheduled and the agency's compliance with its current contractual stipulations with OCED;
- Length of time that the agency has been operating and its achievements to date; and
- The amount of outside funding secured by the agency for the activity.

New Initiatives

While going through the citizen participation, application, evaluation, consultation and recommendation processes, OCED identified high priority needs from residents, community based organizations, participating municipalities and not-for-profit developers. Many residents and agencies expressed a need for more intensive technical assistance and

capacity building for capital improvement and housing projects. In order to meet this need, OCED is recommending the reorganization of the Urban Development Division into a Community Builders Division. The purpose of the Community Builders Division will be to provide planning, design, architectural, engineering, and project management support to small neighborhood based projects. We anticipate that the unit will play a major role in assisting community based entities qualify for future general obligation bond funding.

HOME, SHIP, and Surtax Evaluation Process

Funding recommendations for the programs were made within the following parameters:

- A $2 million set-aside is available for homeless housing projects.
- Maximum funding for small rental projects (30 units or less) is $250,000 or 40% of total project cost, whichever is less.
- No single applicant is awarded for more than 10% of the combined allocation of HOME, SHIP, and SURTAX funding.
- At the discretion of the County, up to 20% of rental units (per project) may be designated for Section 8 subsidy; either project-based or tenant-based.
- Approximately $6 million in SHIP funds is utilized as end loans for homebuyers countywide. Another $3 million are recommended as project specific funding in this RFA cycle.

The Miami-Dade Housing Agency, OCED and the Miami-Dade Homeless Trust reviewed applications for HOME, SHIP, and Surtax Program funds. Evaluation criteria included factors such as commitment of financing from other sources, unit affordability, costs of construction, leveraging, economic feasibility, experience, capacity of the development team, and ability to proceed. The review of those applications was coordinated with OCED in an effort to avoid program duplication, increase the County's decision-making efficiencies, and enhance cross-departmental communications. The Affordable Housing Advisory Board (AHAB) made HOME, SHIP, and SURTAX funding recommendations on September 22, 2004. The recommendations are reflected in Attachment 1.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The FY 2005 CDBG allocation is $22,810,025 that includes an entitlement grant of $22,410,025 and $400,000 in program income. The official notification of the County's final entitlement from U.S. HUD is expected early in 2005.

Funding recommendations for activities, programs, and projects for NRSAs and eligible block groups have been prepared based on the needs identified by residents at meetings held at the neighborhood and commission district levels. The two new NRSA designated areas will commence their implementation planning process in FY 2005.

Funding recommendations were prepared for CDBG housing project management costs in support of HOME, SHIP, and Surtax projects based on the analysis of each agency's funding history and performance results or progress.

A number of factors have combined to limit the availability of recommended allocations by OCED staff. Specifically, discretionary allocations are limited by the 6% reduction from the FY 2004 level to the county's FY 2005 entitlement, the creation of two new NRSAs (requiring an allocation of $94,000 pursuant to BCC policy), and the limited availability of re-programmable carry forward funds. In FY2004 funding for OCED administration and other county programs were deferred until re-programmable funding was identified later in the year. Because of the drawdown levels that have been achieved the amount of deferred funding has been reduced to approximately $1.2 million. The aggregate reduction in available funding totals approximately $3.5M. Also, federal regulations cap the funding allocation for Administration in each Action Plan year at 20% of the total entitlement plus program income. For several years, $200,000 has been allocated to each County Commission District as a District Fund. This year, following meetings with OCED staff, each Commissioner is considering allocating $35,000 of their $200,000 District Fund for the Enterprise Community Center, leaving an unallocated balance of $165,000 for each District.

Miami-Dade County's FY 2004-05 Adopted Budget is consistent with the BCC's policy limiting the allocation of CDBG funds to 30 percent ($6,925,000) for activities provided by County departments and 20 percent ($4,696,000) for administration. That level of funding reflected an estimated three percent reduction in federal CDBG funding levels. The recommended funding for departments focused on providing services based on the priorities established in the County's Strategic Plan and emphasizes our philosophy of a results-oriented government. Examples of the County departmental projects funded through the CDBG process include: the Community Action Agency's Elderly Residential Energy Conservation Program which assists in rehabilitation of homes of elderly low- to moderate-income single family homeowners; the Department of Human Service's Emergency Shelter Program which provides homeless assistance services; the Miami-Dade Housing Agency's Hope VI Relocation Program for 420 low income persons formerly residing at Scott Homes and other public housing projects; and the Housing Finance Authority's American Dream Down Payment Assistance Program which assists first time low- to moderate-income homebuyers afford a home. Due to the reduction in OCED's annual entitlement, a decrease in funding of $91,000 (from $200,000 to $109,000) for the CAA Elderly Residential Energy Conservation Program is being recommended because in December 2004, CAA received $200,000 of reprogrammable HOME funds which are still available for new Energy Conservation projects in the current fiscal year.

The availability of funds is summarized in the following table:

Summary of CDBG Funds Available for Allocation

Allocation	Amount
County Operated Programs	$6,723,000
Administration	$4,560,790
Commission District Fund	$2,145,000
NRSA CAC Fund	$940,000
Available for RFA Requests, including $455,000 for the ECC	$8,441,235
Total all sources	**$22,810,025**

Multi-year Funding Commitments

The BCC approved multi-year funding for housing, capital improvement and economic development activities in the FY 2004 Consolidated Plan Polices that were adopted in 2003. In this agenda item, staff is recommending continuation of multi-year funding for the following Economic Development and Capital Initiatives:

- Partners for Self Progress Matched Savings Program ($70,000) which has targeted 46 low-income individuals to participate in a savings program the proceeds of which can be utilized to purchase or start a business, or acquire a home; and
- Peninsula Edison Plaza Development LLC ($150,000) that has identified a commercial real estate project in the 62nd Street and 7th Avenue commercial corridor. The allocation is the final installment of CDBG funding. This project has the majority of its funding in place and upon completion of certain pre-development activities, commencement is anticipated for 2005.

It is also recommended that priority reprogramming during FY 2005 be provided to the following:

- Metro-Miami Action Plan Foundation, Inc. for commercial development;
- CAA's Head Start program ($1,157,000) for new facilities;
- OCED Economic Development Division (approximately $1.2 million) to replace funding being deferred to increase the recommended allocations to CBOs; and
- Other priorities as established by the Board of County Commissioners.

Section 108 Loan Program

The Section 108 Loan Program is a complex financial program that allows funds to be borrowed from the federal government. The borrowed funds capitalize projects for specific purposes as allowed by federal legislation. The loans are guaranteed by Miami-Dade County. While different funding streams may serve as the anticipated source to repay the

loans, the federal government requires a pledge of current and future Community Development Block Grant Program funds to ultimately guarantee that payments are made. The County has three Section 108 Loan Program activities:

A. Targeted Urban Area Revolving Loan Fund - $40 million

For this revolving loan fund, the County received approval from US HUD of its application for a $40 million Section 108 loan and also received from US HUD an Economic Development Incentive (EDI) grant of $2,000,000. Over the last several years, the County's Section 108 program marketed largely through the Urban Economic Revitalization Task Force has proceeded effectively. Through joint ventures with the Miami-Dade Empowerment Trust, Inc. (MDET) and joint financings with a number of banks, the Task Force has disbursed approximately $15.3M of its $40M Section 108 credit capacity.

The County has allocated loans to twenty (20) for profit businesses. As of December 28, 2004, the loan program is proceeding as planned. Of the twenty (20) borrowers, 95% have met their payment obligations on a timely basis with no defaults. All these facilities have gone through an extensive review process; all are asset based (backed by collateral); and all are closely monitored by the staffs of the Office of Community and Economic Development (OCED) and the Miami-Dade Empowerment Trust, Inc. The Section 108 Program is operating in a manner consistent with its charge. The OCED/MDET Management Team lead underwriters (both former bank vice-presidents and credit trained by Union Bank and Bank of America) will increase their scrutiny of risk and assure that all future approvals continue to represent transactions of A and B quality ratings. Unlike previously funded revolving loan initiatives, the management of assets in this program is immediately linked to the Miami-Dade Empowerment Trust, Inc.'s loan management policy, which is supported by an external collection agency as a safeguard to assure the efficient collection of our investment. This linkage is an extremely important feature in that Miami-Dade County must repay these loans with interest to the federal government. To date, the program has created or retained 243 jobs. Within a two-year period we expect an additional 233 jobs to be created by these investments.

The County's annual debt service payment to the federal government is based on our outstanding loan balance. Based on today's exposure, the annual debt service obligation is $1,483,000. The projected source(s) of revenue to fund the debt service requirement is $1,233,252; with the difference of $250,084 being covered by the EDI grant which is used as a debt service reserve. This debt service payment will not require any allocation of FY 2005 CDBG funds. Based on the actual and projected cash flows, it is anticipated that the County will receive the necessary debt service payments from the borrowers necessary to meet our obligations to the federal government on a timely basis, supplemented by a portion of the EDI grant.

B. Brownfields Revolving Loan Fund- $5 million

For this revolving loan fund, the County received approval from US HUD of its application for a $5 million Section 108 loan and also received from US HUD an Economic Development Incentive (EDI) grant of $1,750,000. Miami-Dade County drew down $2.5 million of the $5 million dollar Brownfield Economic Development Initiative (BEDI) loan funds in 2001. One loan in the amount of $166,000 has been funded (five (5) jobs created) with another $500,000 loan in process. The unspent balance in the BEDI account as of December 31, 2004, was $1,776,000. The initial funding to capitalize this loan fund was drawndown in FY 2001 based on a business plan and projected loan demand from the marketing and promotion of an economic development initiative emphasizing Brownfields redevelopment. This fund had its first loan disbursement more than 12 months after the initial drawdown of funds. The business plan for the operation of this fund must ensure that OCED implements a more aggressive and ongoing marketing and promotion of the availability of financial assistance through this fund. This is necessary to generate sufficient revenue to fund future debt service payments to US HUD.

In the FY 2004-05, the amount of debt service due to US HUD for this loan is $275,000 and the source(s) of revenue to fund the debt service requirement will be generated from loan repayments ($22,000) with the balance coming from the EDI grant. This debt service requirement will not require any allocation of FY 2005 CDBG funds.

Please note that OCED staff is in the process of establishing a debt service reserve pool from all of OCED's loan repayment program income as a further guarantee to protect the County's exposure in this matter. It must also be noted that repayment performance is subject to market conditions, which fluctuate from time-to-time.

Several months ago, at the direction of the my Office, OCED was instructed to prepare a business plan for both the TUA Revolving Loan Fund and the Brownfields Revolving Loan Fund to ensure that the loans extended through each fund are made at interest rates above the interest rate on the funds drawn down from US HUD. Included in the direction is the development of a plan to market and promote the availability of the revolving loan funds more aggressively to assist in economic development and revitalization efforts. Through this effort and better coordination of projected loan demand with future draw downs of funds, the business operation of the revolving loan funds should result in improved financial performance, and the revenue required to meet annual debt service should be covered by the loan payments from the loans made under the revolving loan fund programs along with proceeds from the debt service reserve grant.

C. Parrot Jungle and Gardens at Watson Island - $25 million closed and disbursed on January 9, 2001.

Background

In the fall of 1997, Miami-Dade County was approached by the owner of Parrot Jungle for the purpose of seeking financial assistance through the United States Department of Housing and Urban Development (USHUD) Section 108 Loan Program. The assistance was being requested to facilitate the relocation of the Parrot Jungle & Gardens attraction from its long-time home in South Dade to a new location on Watson Island in the City of Miami. Parrot Jungle had approached the City of Miami for Section 108 loan assistance and was told that, due to the City's then financial crisis, the City was unable to provide such assistance. In approaching Miami-Dade County for Section 108 loan assistance, Parrot Jungle was supported by the Mayor, City Commissioners and the City Manager of the City of Miami. Representatives of the City appeared before the County Commission on June 16, 1998 during a public hearing to consider the final approval of an application to USHUD for a Section 108 loan in the amount of $25 million to be used to assist Parrot Jungle.

The County Commission considered and initially approved a loan application in the amount of $21 million, with subsequent modifications that increased the loan application amount to $25 million during public hearings that were held on February 3, 1998 and on June 16, 1998. USHUD notified the County of the approval of the loan application in April, 1999. Subsequently a development agreement with Parrot Jungle was signed in April, 2000 and the County loan to Parrot Jungle was closed with an initial disbursement of funds in January, 2001.

Miami-Dade County obtained a $25 million loan through the United States Department of Housing and Urban Development (USHUD) Section 108 Loan Program for the purpose of providing a $25 million loan to relocate Parrot Jungle & Gardens from its previous location in South Miami-Dade County to Watson Island in the City of Miami to facilitate the attraction's relocation and expansion. In addition to its collateral for the loan to Parrot Jungle the County has, as required by USHUD, pledged its current and future Community Development Block Grant (CDBG) funds as the ultimate source of repayment for this obligation. The source of revenue to the County for the required payments to USHUD is the loan payments from Parrot Jungle to the County.

Current Status

The new construction and relocation of this attraction to Watson Island in the City of Miami has been completed. Parrot Jungle has created 638 jobs of which 451 are full-time and 187 are part-time. This number includes direct jobs of 551 working for Parrot Jungle and 87 outsourced to others, with the overwhelming number of the permanent positions going to low-to-moderate-income persons as defined by US HUD Guidelines [of the fulltime jobs 60% or 270 jobs are held by low-to-moderate-income persons]. These jobs have been confirmed via by a site visit by OCED staff in September, 2004. Miami-Dade County is the principal obligator to US HUD on the Parrot Jungle $25,000,000 loan. However, as a condition of making the loan, the County required the City of Miami to enter into a Joint Participation Agreement with the County to substitute itself as a guarantor for 80%, or $20 million, of the

loan to Parrot Jungle. The instruments required to implement the loan guarantee substitution are a US HUD Amended Pledge Agreement and an Inter-creditor Agreement. Those instruments could not be implemented until certain pre-conditions in the joint participation agreement were satisfied, and the City and County were ready to request US HUD to implement the loan guarantee substitution. The joint City and County request to proceed with the loan guarantee substitution was transmitted to US HUD in a letter dated November 24, 2003. On January 30, 2004, my Office convened a conference call involving County, City, and US HUD staff to discuss the structure, process, procedures, required documentation and timetable for completing the requested loan guarantee substitution.

As a result of that conference call, US HUD agreed to assume the lead responsibility to draft an Amended Pledge Agreement and the County assumed the lead responsibility to develop an Inter-creditor Agreement. While the Inter-creditor Agreement prepared by the County was drafted in April, 2004, the US HUD drafted participation agreement was delayed despite follow-up emails and phone calls by OCED, and it was not received until December 23, 2004 along with final review comments on the inter-creditor agreement. The documents have been prepared in final draft form and were delivered to the City on January 21, 2005. The City staff has expressed some concerns with the loan guarantee substitution. Staff met with senior staff of the City of Miami on January 18, 2005 who noted that until the delinquent status of Parrot Jungle is cured, the City has no contractual obligation to proceed with the substitution. Through recommendations in this agenda item a funding strategy is proposed to provide a mechanism for funding the debt service payments due to US HUD through August, 2005 and to cure Parrot Jungle's non-payment status. When fully implemented, the County and City guarantees will be ultimately backed by the respective County and City CDBG entitlement grants on a 20%/80% basis.

As of today's date, Parrot Jungle has not remitted its July, 2004, payment. In order to prevent the County's default on our financial obligation to US HUD, the County advanced that payment from pooled cash and booked a CDBG receivable as the source of repayment to US HUD. In addition to monthly invoices, on January 7, 2005 the County sent a letter to Parrot Jungle for the payment that is overdue from July, 2004, and for the payment that was due on January 15, 2005 for January, 2005.

In the event that Parrot Jungle does not remit the payments now due or the next payment that will be due in July, 2005, this item presents the Board with several options to redirect CDBG resources to liquidate the receivable in the amount of $1,296,277 for the US HUD July, 2004 payment and to provide for $2,367,528, for the debt service payment of $933,764 that is due to US HUD by February 1, 2005, and the debt service payment of $1,433,764 that is due to US HUD by August 1, 2005. The total amount is approximately $3.66 million.

Parrot Jungle Debt Service Funding Options

To date, Parrot Jungle has continued to make payments to its bank lender and its lease payments to the City, but has not made its payments to the County. However, because the County and not Parrot Jungle is the obligator on the $25,000,000 US HUD loan, it is

necessary that the County continue to pay the debt service to US HUD on a timely basis in accordance with the terms of the loan note. Nevertheless, the County should not have to use its resources to subsidize the Parrot Jungle while the loan guarantee substitution by City of Miami is pending.

During the public hearing that was held on January 25, 2005 before the Board's Community Empowerment and Economic Revitalization Committee several speakers and members of the CEER Committee commented on the need to explore alternative options for funding the County's Parrot Jungle debt service obligations. I want the Board to know that just as a pledge of current and future CDBG funds was given by the County as a last resort for the ultimate repayment of this Section 108 debt obligation, I view the use of CDBG funds to address this current debt service issue also as a last resort to be avoided if at all possible. The County has traditionally provided for an open and community-friendly process in its allocation of CDBG funds to respond to a wide variety of community service needs and improvement priorities. In fact previous analyses have demonstrated that, in comparison to the City of Miami and the other three entitlement cities in the county, Miami-Dade County allocates a far higher percentage of its CDBG dollars to non-County/City agencies and organizations than the other entitlements. The County's current allocation policy relating to CDBG funds provides for the allocation of 20% for administration, not more than 30% for the eligible programs, services and activities implemented by County departments, and not less than 50% to non-County agencies and organizations. The importance of having CDBG funds available to provide funding support for County departments and non-profit agencies, community-based organizations, and community development corporations that do such good and valuable work in this community cannot be underestimated.

The CEER Committee has requested staff to explore other options to the use of CDBG funds for the Parrot Jungle debt service obligation, including the use on non-CDBG funds and, if CDBG funds are to be used, focus any reduction of CDBG funding on the proposed allocations to County departments. As regards County departments, a review of the proposed FY 2005 CDBG allocations to County departments indicates that the activities that are being recommended for funding and implementation by County departments have been closely reviewed for funding need and eligibility through the County's FY 2004-05 Resource Allocation Budget Process and have also been determined to represent high priority services and programs that benefit low-and moderate-income persons and neighborhoods. Examples of the County departmental projects, programs and services funded through the CDBG process include: CAA's Elderly Residential Energy Conservation Program which assists in the rehabilitation of the homes of elderly low-to-moderate-income single family homeowners; the DHS Emergency Shelter Program which provides homeless assistance services; MDHA's Hope VI Relocation Program which assists low-income persons formerly residing at Scott homes and other public housing projects; and a comprehensive set of economic development programs and services implemented by OCED which include business revolving loan funds, micro-loans, commercial revitalization grants, State Enterprise Zone program, and technical assistance. These programs and activities are an integral part of the Consolidated Plan's strategies for improving the quality of life for low-and-moderate-income

residents and for stimulating the revitalization of underserved and underdeveloped communities and neighborhoods.

In considering the option to use non-CDBG funds for the Parrot Jungle debt service obligation, the Board is advised that our ongoing effort to establish a more adequate level of financial reserves for a government of our size and scope is a high-priority, multi-year process. While progress has been made, we have not yet established the more adequate level of reserves that is our goal. Moreover, the Board is advised that it would not be prudent to establish a precedent of using County general funds to provide financial assistance to a for-profit business enterprise. The Board may recall the extreme difficulties that were created some years ago when County funds were used to make a "bridge" loan of $5 million to a for-profit aviation enterprise. The risks associated in using general revenues for such a purpose are terribly high and should be avoided.

As the recommended alternative to the identification of up to $3.664 million for this debt service issue at this time, an option is available to continue to carry the current pooled cash receivables on the County's books until the end of the present fiscal year on September 30, 2005. However, beyond that time period the County will have to identify an appropriation for the receivables which total $2,230,041. This action is being recommended predicated on all parties, the City and County, working together to resolve the guarantee issue in a manner of mutual cooperation and benefit. In specific terms, the following actions are planned:

1. The County will declare a monetary default against Parrot Jungle for payments due in July, 2004 and January, 2005.
2. The County will work with Parrot Jungle and the City of Miami to develop a payment plan to catch-up on the missed payments for July, 2004 and January, 2005 by repaying funds advanced by the County.
3. The County will request payment from the City of Miami per paragraph 2 of the County/City Joint Participation Agreement for the required payment by the City to the County based on Parrot Jungle's monetary default on the loan with the County.
4. The City and County legal staff will coordinate efforts to finalize the documents required for the City's Loan Guarantee Substitution for execution. Those documents were formally transmitted to the City on January 21, 2005. The County will pursue funding that the City of Miami is obligated to provide toward the Parrot Jungle debt service pursuant to the County/City Joint Participation Agreement. A provision of the agreement provides that "until such time as the Guarantee Replacement occurs, in the event of a monetary default by Parrot Jungle under the terms of the County loan, the City's financial obligation in reducing the amount of said default shall be to pay to the County a proportionate amount of the amount owed by Parrot Jungle, based upon the amount of the lease payments paid to the City by Parrot Jungle...exclusive of the City's payments to the State of Florida..." In accordance with this provision and the estimated payment by Parrot Jungle of approximately $1 million in lease payments to the City, it is estimated that the County from the City may receive as much as approximately $800,000. The

agreement further provides that the City payment to the County shall be made from the City's CDBG funds.

5. With respect to FY2004 CDBG funded activities, OCED will freeze and review the balances of all contracts that have expired to determine if their funds may be recaptured and reprogrammed to reimburse the County for Parrot Jungle's debt service payments. Expenditure trend analyses conducted indicate that throughout the last three years, the total unspent balances of the annual CDBG allocations at the end of each fiscal year have gradually decreased from 20.2% to 14.7% of total funding. These figures coincide with the efforts to meet the funding ratio mandated by USHUD. The available funds, which consist of the County's yearly allocation and the combined balances that remain from the funding of previous years, must not exceed 1.5 times the amount of the current allocation. OCED's current funding ratio is 0.98. Staff projects that at the conclusion of the fiscal closeout of final expenditures, the County may be able to recapture $800,000 from FY2004 activities that were either completed or discontinued by December 31, 2004.

In reviewing these various options in the effort to identify up to $3.664 million for the Parrot Jungle debt service obligation it should also be noted that the specific amount needed may be adjusted by the County's receipt of up to approximately $800,000 from the City of Miami pursuant to the Joint Participation Agreement as discussed above, and by the implementation of the City of Miami's loan guarantee substitution as soon as possible prior to July, 2005. Once the substitution is in place the City and County will be responsible for the payment of any future missed payments by Parrot Jungle on an 80%/20% basis respectively.

<u>OCED Status Report on the Parrot Jungle Project</u>

This report represents an update to Parrot Jungle and Gardens of Watson Island's (Parrot Jungle) financial statement as of October 31, 2004.

Status of August 1, 2004 loan payment to US HUD:

On July 23, 2004 the County's remitted the semi-annual payment of principal and interest in the amount of $1,296,276.75 to USHUD on the $25,000,000 Section 108 loan. To date the County has not received Parrot Jungle's payment of $1,327,276.75 due on July 15, 2004 (including a County annual administrative fee of $30,000) nor the payment of $964,326.75 due on January 15, 2005. However, Parrot Jungle remains current on all first lien holder debt ($15,000,000), entailing monthly debt service payments of approximately $120,000 per month.

Project Status:

While Parrot Jungle's ability to maintain to its debt service obligation to Miami-Dade County has been inconsistent, the project as envisioned has been completed. Parrot Jungle has created 638 jobs with the overwhelming number of the permanent positions going to low-to-moderate income persons as defined by USHUD Guidelines. Parrot Jungle has experienced costs overruns, which were funded by the ownership's investment of $12,000,000, which was

50% over the mandated equity contribution of $8,000,000. Delays in construction, the event of September 11, 2001 recent Hurricane conditions and the optimistic original revenue projection have combined to negatively impact Parrot Jungle's cash-flow position.

Hurricane Impact:

Parrot Jungle's operations have been negatively impacted by the Hurricanes' that have affected the State during the latter part of 2004. Admissions are off from last year about 30%-50%. They were $200,000 short of their revenue projections for September 2004 which will affect their 2005 projected figures. The company is working with their insurance carrier to make a claim under their business interruption insurance due to being closed for three (3) days. However, it does not appear likely that their claim would be approved since they did not experience any property damage. They are also planning to seek assistance from FEMA through the SBA Disaster Program.

Compliance with Development Agreement:

Pursuant to the Development Agreement dated April 20, 2000, Parrot Jungle must create a total of 603 full-time equivalent jobs by the end of its 10th year of operations and 240 full time jobs during its first full year operation. To date, after one full year of operations, Parrot Jungle has created a total of 638 jobs of which 451 are full-time and 187 are part-time. The 187 jobs have been created by outside companies that are outsourced to do work at Parrot Jungle. The workforce is a reflection of South Florida's cosmopolitan population and with a 73% minority workforce. OCED's annual site visit for Parrot Jungle occurred during the month of September 2004.

Payments to Metro Zoo:

Pursuant to the Development Agreement, Parrot Jungle is to make payments of $150,000 per year beginning in the 5th year of the loan through the 20th year for a total of $2.5 million to the Metro Zoo. Although Parrot Jungle has budgeted for this item to begin in 2005, it anticipates an operating loss of approximately $810,000. As a result, the availability of the cash required to meet this obligation is questionable.

Updated Financial Analysis based on 9-year projections:

Parrot Jungle's operating results in its initial year of operations, are far behind management projections submitted to OCED in May 2004. When compared to management's projections through the year 2012, which were the basis for extending the $25 million loan, these operating results suggest that in the short term, new projections from Parrot Jungle must be submitted.

The company's revenues through its first 10 months of operations were $4.5 million. Annualized over a 12-month operating period, revenues should approximate $5.4 million, compared to management's projected $14.1 million - a 61.7 percent shortfall. Even if these operating results are adjusted for the negative impact of Florida's unusually high number of hurricanes in 2004, overcoming the shortfall remains a major challenge for the organization.

Additionally, while Parrot Jungle is not a mature company and by extension is currently not enjoying its full revenue potential, the company is not new - it has simply changed its location to newer more state of the art facilities with added attractions and different lines of business which have added revenue generating potential, but is accompanied by significantly increased operating expenses and debt service. Accordingly, these current operating results should not be discounted without extensive review.

The following comparison of Parrot Jungle's operating results in the initial year, with management's projections demonstrates the challenge that the company faces if it is to meet its debt service obligations.

OCED has already requested updated projections from Parrot Jungle now that the Park has just completed its first full year of operation, based on their fiscal year of January through December. OCED feels that these projections will more realistically reflect future performance.

INCOME STATEMENT
($000's)

	Actual-04 Jan-Oct	PARROT JUNGLE PROJECTIONS 2004
Total Revenues	4,483	14,137
Cost of Sales	1,938	2,309
Gross Profit	2,545	11,828
Operating Expense	3,833	8,331
Depreciation & Amortization	803	2,026
City & County Expenses	----	857
Operating Income	(2,091)	614
Non-Operating income/ (exp.)	90	---------
Net Income/ (Loss) before taxes	(2,001)	614
Income taxes	-- - -----	--------
Net Income/ (Loss) after taxes	(2,001)	614
Cash Flow from operations	(1,198)	2,640
Debt Service:		
Interest Expense - 108	(1,975)	(1,975)
Principle Payment-108	(550)	(550)
Interest Expense-Bank	(782)	(782)
Principle Payment-Bank	(662)	(662)
City/County Principle/Interest	(40)	(40)
Total Debt Service	(4,009)	(4,009)
Net Cash Flow	(5,207)	(1,369)

Projected Cash flows - 000's Omitted

	Actual	Projected	Projected	Projected
	2004	2004	2005	2006
Cash flow Operation	(1,198)	2,640	3,975	4,493
Debt Service	(4,009)	(4,009)	(4,228)	(4,407)
Net Cash flow	(5,207)	(1,369)	(253)	86

Summary of CDBG Funding by Category

CDBG funding recommendations were made based on high priority needs identified by residents at over 90 neighborhood meetings from January to October. The following table summarizes CDBG funding by category.

FY 05 CDBG Funding by Category		
Category	**Total**	**Percent**
Administration	4,560,790	20
Capital Improvement	1,358,349	6
Economic Development	4,808,482	21
Historic Preservation	145,620	1
Housing	2,982,759	13
Public Service	6,621,025	29
Commission District Funds	2,145,000	9
New NRSA Reserve Fund*	188,000	1
Total	$ 22,810,025	100

*This funding is part of the total $940,000 for NRSAs to be allocated to eligible activities. The remainder of NRSA is distributed among capital improvement, housing and economic development categories.

a) Administration

The proposed allocation of administrative support funding totaling $4,560,790 or 20% of the total entitlement and $400,000 in program income includes the following activities: OCED's program administration including: management, finance, community planning, contract development, and monitoring, (ie. or grantee performance reporting and compliance); the Office of Historic Preservation; C.A.A.'s Citizen Participation Program, Planning and Zoning Department's Strategic Area Planning and Environmental Review and Assessment Assistance Programs, Department of Human Services Fair Housing; and HOPE, Inc. for the continuation of its Fair Housing Education and Outreach Program.

b) Capital Improvements

Total funding requests in this category amounted to $18,601,816. A total of $1,358,349 is recommended for capital improvement projects in the FY 2005 Action Plan. This represents 6% of the total CDBG allocation compared to 8% in FY 2004.Funding strategies and funding recommendations in this category will assist participating municipalities and non-profits to "finish what has been started." Ten of the projects recommended for funding in this category are active projects in the County's FY 2004-05 Budget. There are five new projects recommended for funding. For those projects that are not fully funded or are not ready to start construction, OCED recommends that capital improvement funding be made in phases. The first phase includes planning, design, and permitting and environmental review. The construction phase will be allocated funds depending on the feasibility of the project and the agency's ability to reach milestones and expend funds in a timely manner. Funding for construction of CAA Head Start Centers has been identified as a high priority need in the community. It is recommended that OCED will identify $1,157 million in the first plan amendment for the centers.

c) Economic Development

FY 2005 funding recommendations for economic development activities total $4,808,482 compared to $4,477,000 for FY 2004. The amount reflects staff recommendations and the recommendations approved by the OCED/CAA Community Advisory Committees. This amount represents 21% of the total CDBG allocation, compared to 18.5% in FY 2004. Total funding requests in this category amounted to $13,173,251. These programs are designed to meet the needs of small and minority business owners for long-term working capital and fixed asset financing to support the rehabilitation of commercial corridors and the growth and expansion of micro-businesses. These programs, as reflected in the funding recommendations are consistent with the high priority needs for economic development in CDBG NRSAs and eligible block groups as identified in the FY 2003-2007 Consolidated Plan, the FY 2004-2005 County Budget, and for the revitalization of Targeted Urban Areas (TUAs) consistent with the Task Force's Urban Economic Revitalization Plan.

As required by Ordinance No. 97-33, which created the Task Force on Urban Economic Revitalization (UERTF), the FY 2005 CDBG Economic Development funding recommendations were presented to the Task Force for review. In the event of any difference between my final funding recommendations and those of the Urban Economic Revitalization Task Force, a 2/3 vote of the members of the Board of County Commissioners is required to approve my recommendations.

The following table summarizes the Economic Development recommendations. Because the CACs have funding allocated to them for allocation, the Total County Staff Recommendation column in the table reflects the sum of the staff recommendation and the CAC allocation. The UERTF funding recommendations totaling $2,281,000, are included in the table.

Economic Development Recommendations

AGENCY/DEPART	ACTIVITY	TUA	URTF RECOMM	CAC RECOMM	MGR RECOMM	TOTAL AMOUNT
79th Street Corridor Neighborhood Initiative, Inc	79th Street Corridor	MULTIPLE TUA	$100,000	$0	$0	$0
Black Economic Development Coalition, Inc.	Economic Development Technical Assistance	MULTIPLE TUA	$300,000	$0	$188,000	$188,000
CRP/Rudy's Stereo Tape Center	Renovations to the facility located at 923 NW 62 Street. - Model City	Model City	$0	$48,000	$0	$48,000
Camacol Loan Fund, Inc.	Revolving Loan Fund For Business Development	N/A	$0	$0	$70,000	$70,000
City of Miami Gardens	Facade Restoration Program	NW 27 AVE CORR	$300,000	$0	$100,000	$100,000
City of Miami Gardens	Public Facilities - Predevelopment Economic Development	NW 27 AVE CORR	$0	$0	$50,000	$50,000
Contractors Resource Center, Inc	ED Technical Assistance	MULTIPLE TUA SELECTED	$105,000	$0	$65,000	$65,000
Dynamic Community Development Corp.	Economic Development Technical Assistance	MULTIPLE TUA SELECTED	$0	$0	$47,000	$47,000
Fanm Ayisyen Nan Miyami, Inc.	Community Economic Development Technical Assistance	N/A	$0	$0	$37,000	$37,000
Haitian Organization of Women, Inc.	Micro Enterprise Loan Program	MULTIPLE TUA	$100,000	$0	$0	$0
Haitian American Center For Economic & Public Affairs, Inc.	Technical Assistance to Businesses	Little Haiti	$130,000	$0	$37,000	$37,000
City of Hialeah-Dade Development, Inc	Hialeah-Dade Development, Inc.	N/A	$0	$0	$75,000	$75,000
J L Brown Development Corporation	112 Avenue Shops	NONE SELECTED	$0	$94,000	$200,000	$200,000
Little Haiti Housing Association, Inc.	62nd Street Development (Shoppes of Sans Souci)	Little Haiti	$163,000	$0	$47,000	$47,000

AGENCY/DEPART	ACTIVITY	TUA	URTF RECOMM	CAC RECOMM	MGR RECOMM	TOTAL AMOUNT
Little Haiti Edison Federal Credit Union	Small Businesses Technical Assistance	Little Haiti	$150,000	$0	$0	$0
M Gill Associates	Small/ Minority Business Development	MULTIPLE TUA	$163,000	$0	$0	$0
Martin Luther King Economic Development Corporation	Soul on 7th Ave	Liberty City	$75,000	$0	$0	$0
Martin Luther King Economic Development Corporation	Business Incubator and Technical Assistance	Liberty City	$20,000	$23,000	$70,000	$70,000
Miami Urban Ministries of the United Methodist Church, Inc.	ASSETS Miami - Self-employment training and support	MULTIPLE TUA	$50,000	$0	$23,000	$23,000
Miami-Dade Empowerment Trust, Inc.	Enterprise Community Center	MULTIPLE TUA SELECTED	$0	$0	$416,000	$416,000
Miami-Dade Empowerment Trust, Inc.	Melrose NRSA Economic Development Initiative	N/A	$0	$47,000	$47,000	$47,000
Miami-Dade Office of Community and Economic Development / ED Division	Florida State/ Miami-Dade County Enterprise Zone Program	MULTIPLE TUA	$0	$0	$203,000	$203,000
Miami-Dade Office of Community and Economic Development / ED Division	Commercial Revitalization Program/ Non TUA	N/A	$0	$0	$205,000	$205,000
Miami-Dade Office of Community and Economic Development / ED Division	Commercial Revitalization Program/ TUA	MULTIPLE TUA	$0	$0	$120,000	$120,000
Miami-Dade Office of Community and Economic Development / ED Division	Micro-Enterprise Assistance & Peer Lending Program/ TUA	MULTIPLE TUA	$0	$0	$94,000	$94,000

AGENCY/DEPART	ACTIVITY	TUA	URTF RECOMM	CAC RECOMM	MGR RECOMM	TOTAL AMOUNT
Miami-Dade Office of Community and Economic Development / ED Division	MicroEnterprise Assistance & Peer Lending Program/Countywide	MULTIPLE TUA	$0	$0	$200,000	$200,000
Miami-Dade Office of Community and Economic Development / ED Division	Revolving Loan Fund Program CDBG	MULTIPLE TUA	$0	$0	$545,025	$545,025
Miami-Dade Office of Community and Economic Development / ED Division	CDBG Revolving Loan Fund Program / TUA	MULTIPLE TUA	$0	$0	$300,000	$300,000
Miami-Dade Office of Community and Economic Development / ED Division	Parrot Jungle Annual Debt Service	N/A	$0	$0	$150,000	$150,000
Miami-Dade Office of Community and Economic Development / UD Division	Support Services for CD- Acquired Parcels	MULTIPLE TUA	$0	$0	$100,000	$100,000
Miami-Dade Office of Community and Economic Development / UD Division	Melrose Commercial Sewer Improvements	N/A	$0	$47,000	$47,000	$47,000
Miami-Dade Office of Community and Economic Development / UD Division	South Miami Strip Mall Pre-Development - Phase II	N/A	$0	$94,000	$94,000	$94,000
Neighbors and Neighbors Association, Inc.	Economic Development Technical Assistance	MULTIPLE TUA	$350,000	$0	$188,000	$188,000
North Dade Community Development Federal Credit Union	North Dade Community Marketing/Awareness (CMA) Job Retention	MULTIPLE TUA	$125,000	$0	$100,000	$100,000
Partners for Self-Employment, Inc./dba Micro-Business, USA	Matched Savings Fund	N/A	$0	$0	$70,000	$70,000
Peninsula Developers	Edison Plaza	N/A	$0	$0	$150,000	$150,000

AGENCY/DEPART	ACTIVITY	TUA	URTF RECOMM	CAC RECOMM	MGR RECOMM	TOTAL AMOUNT
Rafael Hernandez Housing And Economic Development Corp.	Wynwood Business Development Program	N/A	$0	$0	$37,000	$37,000
South Florida CDC	Technical Assistance	MULTIPLE TUA	$0	$0	$23,000	$23,000
South Florida Puerto Rican Chamber of Commerce, Inc.	Micro Lending Pilot Program	N/A	$0	$0	$47,000	$47,000
Technological Research & Development Authority, Carrie P. Meek Center for Business	Carrie P. Meek Center of Business Technical Assistance	Florida City	$0	$28,000	$28,000	$28,000
Technological Research & Development Authority, Carrie P. Meek Center for Business	SET For Success	N/A	$150,000	$19,000	$19,000	$19,000
Total			$2,131,000	$381,000	$4,192,025	$4,240,025

*Agencies located in the City of Miami

(d) Historic Preservation

Requests for funding in this category total $325,000. The funding recommendations for Historic Preservation activities amount to $145,620 of the total CDBG allocation, compared to $120,000 in FY 2004. Additional funding related to Historic Preservation is allocated in the Administration category in the amount of $170,000 to support the County's Office of Historic Preservation.

(e) Housing

Of the total proposed FY 2005 allocation, $2,982,759 or 13% is recommended for housing activities. In FY 2004, $2,956,000 (12.3%) was allocated to housing activities. Funding strategies in this category include completing projects that have been funded in previous years and recommending projects that are fully funded with the combination of CDBG funding and other funding sources.

OCED recommends the funding of a capacity building training program for approximately 10 CDCs by the South Florida LISC Community Development Training Institute in collaboration with Florida International University. This training will consist of building competency in community development organizations by increasing their program management and real estate expertise.

(f) Public Services

Requests for public service funding through the FY 2005 RFA process totaled approximately $35,312,608. The FY 2005 Public Service County Staff's recommendations amount to $6,621,025. In accordance to US HUD regulations, the amount of CDBG funds used for public services shall not exceed 15 percent of each grant. However, public services carried out pursuant to a Neighborhood Revitalization Strategy by a Community-Based Development Organization (CBDO) are exempt from the public service cap. Approximately $2,622,000 is allocated to CBDOs that provide public services to NRSAs.

Funding strategies for this category are based on recommending activities that are identified as a high priority in the FY2004-07 Consolidated Plan. High priority public service activities include childcare, handicapped services, youth programs, employment training and senior services. Recommendations for public service activities were made in consultation with the Alliance for Human Services for consistency with the Social Services Master Plan. Those activities with leveraging and low cost per client within their cluster were also given priority.

(g) Funding for Activities in Entitlement Cities based on Metropolitan Significance Criteria

Activities with metropolitan significance that are located in the entitlement cities of Miami Beach, North Miami, and Hialeah are recommended for a total of $363,005 of the FY 2005 total CDBG allocation. In addition, $3.1 million of funding is recommended to be used to offset debt service costs associated with the Parrot Jungle. If the City of Miami accepts its responsibility in regarding the Parrot Jungle or if the Parrot Jungle makes it payments, those funds would be available to fund the affected CBOs (See Attachment 2).

In recommending funding for activities in entitlement cities, staff was especially mindful of U.S. HUD's Final Rule issued in November 1995, which stated that CDBG funds may assist an activity outside the jurisdiction of the Grantee only if the Grantee determines that such activity is necessary to further the purposes of the Housing and

Community Development Act and the recipient's community development objectives, and that reasonable benefit from the activity will accrue to the residents of the jurisdiction of the Grantee. This new language, to some extent, restricts the number of activities that can be recommended for funding. Additionally, consideration was given to the consistency of the activity with the high priority needs identified in the particular jurisdiction's Consolidated Plan.

In accordance with the approved FY 2005 Consolidated Planning Process Policies, funding for activities in entitlement jurisdictions participating in the State of Florida Small Cities CDBG Program is limited to those activities which demonstrate Metropolitan Significance and are consistent with the high priority needs identified in that jurisdiction's Consolidated Plan. Further, in order to be eligible for CDBG funding from Miami-Dade County, an activity in, either a Small Cities Program area (such as the cities of Homestead and Florida City) or an entitlement jurisdiction, will have to pass an eligibility determination test that demonstrates that the majority of its program benefits, or has benefited the County's unincorporated or entitlement area in the past.

FUNDING FOR ENTITLEMENT CITIES

Entitlement/ Small Cities* Area	2000 Population	2000 Low/Mod Population	FY 2003 Entitlement Amount	FY 2004 Entitlement Amount	FY 2005 Entitlement Amount (Estimated)	FY 2005 County Staff Recommend
Hialeah	188,008	91,436	5,514,000	5,624,280	5,100,000	103,000
Miami	358,548	215,293	12,856,000	13,113,120	9,903,000	3,112,000***
Miami Beach	92,639	54,144	2,777,000	2,832,540	2,111,000	60,000
North Miami	50,001	22,656	1,107,000	1,129,140	1,420,737	106,000
Subtotal	689,196	383,529	22,254,000	22,699,080	18,534,737	3,463,005
Miami-Dade	1,215,226	417,813	24,113,000	23,677,000	22,810,025	19,427,020
Total**						22,810,025

* The cities of Florida City and Homestead no longer participate in the County's program, they participate in the Small Cities CDBG program administered by the State of Florida.

** This total includes the CDBG program income of $400,000

*** This amount is the total that could be allocated to CBOs based in the City of Miami, if the City or Parrot Jungle reimburses the County for debt service payments to US HUD.

(h) BCC District Fund Recommendations

Per Resolution R-361-04, the FY 2005 RFA Policy Paper approved a CDBG-BCC District Fund allocation of $200,000 for each Commission District for a total of $2,600,000. The Enterprise Community Center (ECC) was the centerpiece of the County's strategic plan for the Federal Enterprise Community designation it received in lieu of a Federal Empowerment Zone designation for which the County had applied. Prior to the County's designation as a Federal Empowerment Zone, the federal funding of approximately $3 million that the County received was fully allocated to the start-up and operation of the ECC under the auspices of OCED. Approximately two years ago, all of the Federal funding allocated for this program was expended by OCED, and the management and operation of the ECC was transitioned to the Miami-Dade Empowerment Zone Trust pursuant to an MOU between the County and the

Trust. The MOU includes a provision for the Empowerment Zone Trust to be responsible for the implementation of the County's designations as both a Federal Enterprise Community as well as a Federal Empowerment Zone.

The ECC was not funded during the FY 2004-05 budget process. The Empowerment Zone benefits from no County administrative funding and its current allocation from federal government was cut by 40%. Therefore, the Empowerment Zone Trust has indicated that funds to support this initiative are not available. OCED staff asked each Commission District to support the ECC program because of its cross County success, the need for business technical assistance, and its ability to support the Mom & Pop program. Based on the response from each office, $35,000 from each Commission District Fund is allocated to the ECC, leaving a balance of $165,000 in each Commission District Fund.

We expect the District allocations to be in place shortly before or during the CDBG final hearing.

HOME INVESTMENT PARTNERSHIP PROGRAM AND CHDO RECOMMENDATIONS

It is anticipated that the available funds for the HOME Program will total $8,562,996 in FY 2005, including an allocation of $600,000 of program income, $300,000 in additional FY 2003 HOME Program income, and $186,254 of American Dream Down payment Initiative funds. The HOME Program provides funds for permanent and construction loans, as well as first and second mortgage financing to assist very-low and low-income to moderate-income families to purchase or rent affordable housing units. It is noted that reserves exist in the CHDO categories. The use of CHDO funding is limited to HOME funded activities and can accommodate project administration and pre-development costs to certified CHDOs. At this time, staff is recommending that the reserves remain in place until the first (1st) quarter of FY 2005 to support an anticipated HOME reprogramming effort. While OCED is now in compliance with CDBG spending guidelines, its HOME program requires immediate corrective action to expedite future disbursements.

The corrective action will consist of utilizing the Urban Development Division, with its existing skill set to function as a Community Builder's Technical Assistance Support Group. This function will be supplemented by public/private partnerships designed to link management and capacity support when gaps in these areas are identified. During FY 2004, we successfully experimented with this new service delivery format which resulted in the completion of the Sandy Pines Initiative, in coordination with the Miami-Dade Empowerment Trust Inc.; the resolution of the Preserve Housing Initiative, in coordination with USHUD; and the commencement of the Model Housing Initiative in conjunction with the City of Miami's Housing Department.

All of these transactions were projects that commenced in the 1990's but were never completed. These projects are now stabilized and are proceeding with portions already complete.

Additional strategies to expedite the HOME funding consist of a new format for the scope of services (SOS) for the HOME funded activities and revised monitoring procedures. Finally OCED in conjunction with MDHA, will review all approved but stalled HOME funded projects with the intent of reallocating these funds to eligible projects ready to commence.

The American Dream Downpayment Initiative (ADDI) was signed into law on December 6, 2003. It aims to increase the homeownership rate among lower income and minority households. It is recommended that $186,254 of ADDI funds and this year's HOME funding be allocated to the Miami-Dade Housing Finance Authority to be administered along with its currently funded deep subsidy program.

FY 2005 HOME RECOMMENDATIONS

Program Administration	$783,789
Rental Housing	$2,100,000
Homeownership	$3,622,000
Homeless Housing	$1,000,000
CHDO Operating Support	$225,000
CHDO Set aside	$107,105
American Dream (ADDI)	$186,254
HOME Reserve	$538,848
Total	**$8,562,996**

EMERGENCY SHELTER GRANT (ESG) RECOMMENDATIONS

The County expects $868,955 in ESG funds in FY 2005. It is recommended that these funds be contracted to Camillus House to continue to operate the County's Beckham Hall facility. Single males comprise approximately 62% of the homeless population in Miami-Dade County. Beckham Hall will provide temporary shelter and services for some 1,200 homeless males over the next year.

The match will be based upon funds that Miami-Dade County provides for the annual operation of the homeless programs and facilities in Miami-Dade County. A match of 100% is required.

STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM

The SHIP program allows flexible funding for housing development to meet local needs. SHIP funding expected to be available in FY 2005 is $3,100,000. The AHAB made SHIP recommendations on September 22, 2004. The recommended funding distribution is as follows:

Homeownership	$2,000,000
Rental	$500,000
Homebuyer Counseling	$600,000
Total	**$3,100,000**

SHIP funding recommendations are included in Exhibit 1.

DOCUMENTARY STAMP SURTAX PROGRAM

The Surtax program provides funds that primarily promote the development and preservation of affordable housing units. An allocation of $19,464,000 is being recommended for rehabilitation or construction of new rental units, and $4,730,800 for new homeownership units. Funding recommendations are based on the total amount of available affordable housing funding from all sources, and the review and evaluation of projects that applied for funds in the various categories. Surtax funding recommendations are included in Exhibit 1.

COMMUNITY ADVISORY COMMITTEE (CAC) RECOMMENDATIONS

In an effort to directly meet the needs of low and moderate-income communities, $94,000 is being allocated to each of the ten CACs to address high priority needs in their neighborhoods. This allocation represents a 6% reduction from the FY 2004 funding level. That reduction is consistent with the federal reduction of CDBG funding. CACs are being empowered to make non-public service recommendations to meet high priorities as identified in their Neighborhood Revitalization Strategies.

Two new Neighborhood Revitalization Strategy Areas; W. Kendall and Sweetwater are being allocated a total of $188,000 to develop Strategic Plans as required by US HUD. US HUD requires these Neighborhood Revitalization Strategies as described in its Consolidated Plan regulations. The Strategies will be developed in consultation with neighborhood residents, businesses, non-profit organizations, and community groups. Once the Strategies have been completed, they will be presented to the BCC for final approval before submission to US HUD in 2005. For each area, the Strategies will include, but not be limited to, an analysis of the boundaries and demographics, an assessment of the economic conditions, an economic empowerment strategy, and the development of performance measurements and benchmarks to quantify results of investments.

We expect the CAC recommendations to be completed in the first quarter 2005.

AUTHORIZATION TO MAKE NON-SUBSTANTIAL CHANGES

It is recommended that the Office of Community and Economic Development continue to be authorized to make administrative non-substantial amendments to the plan approved by the BCC. As previously approved by the BCC the criteria for substantial amendments to the consolidated plan are stated below:

1. An activity assumes a new purpose;
2. The scope of activity is increased by 100% or more;
3. The change in the cost of an activity is $100,000 or more, or;
4. An activity's services are redirected outside of the previously agreed upon target (NRSA) area.

Tony E. Crapp, Sr., Assistant County Manager

MEMORANDUM
(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: February 1, 2005

FROM: Robert A. Ginsburg
County Attorney

SUBJECT: Agenda Item No. 7(K)(1)(A)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

30-A

Approved _____ Mayor
Veto _____
Override _____

Substitute to
Agenda Item No. 7(K)(1)(A)
2-1-05

RESOLUTION NO. _____

RESOLUTION APPROVING THE FY 2005 FUNDING RECOMMENDATIONS FOR THE STATE HOUSING INITIATIVE PARTNERSHIP, HODAG, RENTAL REHABILITATION AND SURTAX PROGRAMS; AUTHORIZING THE FILING WITH U.S. HUD OF MIAMI-DADE COUNTY'S FY 2005 ACTION PLAN WITH PROJECTED USES OF FUNDS FOR FY 2005 COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIP AND EMERGENCY SHELTER GRANT PROGRAMS; DIRECTING THE COUNTY MANAGER TO SUBMIT TO U.S. HUD THE OPA-LOCKA, WEST LITTLE RIVER, MODEL CITY, MELROSE, SOUTH MIAMI, PERRINE, LEISURE CITY, GOULDS, W. KENDALL AND SWEETWATER AREAS AND THE FEDERAL ENTERPRISE COMMUNITY/EMPOWERMENT ZONE FOR DESIGNATION AS NEIGHBORHOOD REVITALIZATION STRATEGY AREAS; AUTHORIZING THE COUNTY MANAGER TO MAKE NON-SUBSTANTIVE MODIFICATIONS TO THE FY2005 ACTION PLAN; AUTHORIZING THE COUNTY MANAGER TO GIVE PRIORITY CONSIDERATION TO FULFILL FY 2004-2005 BUDGETED MANDATES; AND EXECUTE ALL CONTRACTS, AGREEMENTS, AMENDMENTS, AND TO SHIFT FUNDS AWARDED FOR A PROJECT TO AN ENTITY CREATED FOR THE PURPOSE OF CARRYING OUT THAT PROJECT NECESSARY TO CARRY OUT THE ABOVE PROGRAMS; AND AUTHORIZING THE COUNTY MANAGER TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the

funding recommendations for the State Housing Initiative Partnership (SHIP), HODAG, Rental Rehabilitation and Surtax Programs; authorizes the filing with U.S. HUD of the Miami-Dade County FY 2005 Action Plan with projected uses of funds for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) Programs; authorizes the County Manager to give priority consideration to fulfill FY 2004-2005 budgeted mandates, and to shift funds for each program among activities of the same agency without exceeding the total amount allocated to that agency; authorizes the County Manager to shift funding between agencies without exceeding the total award amount to that activity or changing the scope of that activity; directs the County Manager to submit to U.S. HUD the Opa-locka, West Little River, Model City, Melrose, South Miami, Perrine, Leisure City/Naranja, Goulds, W. Kendall and Sweetwater Areas and the Federal Enterprise Community/Empowerment Zone areas for designation as Neighborhood Revitalization Strategy Areas; authorizes the County Manager to make non-substantive modifications to the FY 2005 Action Plan; authorizes the County Manager to execute pre-approved contracts pursuant to US HUD's guidelines; authorizes the County Manager to execute such contracts, agreements and amendments necessary to carry out the above programs after approval by the County Attorney Office; and authorizes the County Manager to exercise the cancellation provisions contained therein.

The foregoing was offered by Commissioner

who moved its adoption. The motion was seconded by Commissioner

and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman
Dennis C. Moss, Vice-Chairman

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Dorrin D. Rolle
Katy Sorenson
Sen. Javier D. Souto
Dr. Barbara Carey-Shuler
Carlos A. Gimenez
Barbara J. Jordan
Natacha Seijas
Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 1st day of February, 2005. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency.

By:_____
Deputy Clerk

Shannon D. Summerset

2005 Recommended Funding By Funding Source

Attachment I

Activity ID #	Agency Name	Activity Name	Activity Address	Total Units	PT	Total Points	2005 FundReq	Funding Source	Eligible	Funding Source Suitable	Prior Recd.	Staff Recomm	District
19	Naranja Princeton Community Development	Princeton Square	US 1 between SW 252 Street	11	H	57.5	$165,000	CDBG 2005	$0		$0		08
20	Sailboat Cove Ventures, LLC	The Mirage at Sailboat Cove	14300 NW 17th Avenue	171	H	0	$1,580,000	CDBG 2005	$0		$0		01
23	South Miami Heights CDC	Caribbean Palms Single Family	11900 SW 203 Street	45	H	51.5	$1,168,500	CDBG 2005	$0		$1,484,000		09
24	St. John Community Development Corporati	St. John Village Homes	1600-1640 NW 1st Avenue	11	H	74	$292,000	CDBG 2005	$0		$1,000,000		03
73	Everglades Community Association, Inc.	Casa Cesar Chavez	19308 SW 380 Street	144	R	0	$200,000	CDBG 2005	$0		$0		09
76	Haven Economic Development, Inc.	Homebuyer Education		628	CE	67	$50,000	CDBG 2005	$0		$0		Countywid
78	ACORN Housing	Homebuyer Education			CE	30	$85,000	CDBG 2005	$0		$0		Countywid
84	Miami-Dade Affordable Housing Foundation,	Homebuyer Education		1000	CE	73	$150,000	CDBG 2005	$0		$0		Countywid
85	Home Ownership & Mortgage Education Ser	Homebuyer Education		100	CE	35	$60,000	CDBG 2005	$0		$0		Countywid
88	Everglades Community Association, Inc.	Rural Rental Housing	19308 SW 380 Street	24	SR	0	$150,000	CDBG 2005	$0		$0		09
							$3,900,500.		***$0***			**$0**	
6	Centro Campesino Farmworker Center, Inc.	Florida City Village Phase VI	35801 SW 186th Avenue	13	H	78.5	$550,000	HOME 2005	$0	HOME 2005	$2,000,000	$550,000	09
7	Community Reinvestment Agency	Goulds 11 Homeownership Tw	Scattered Sites	11	H	100.5	$880,000	HOME 2005	$0	HOME 2005	$0	$880,000	09
8	Community Reinvestment Agency	Goulds 11 Homeownership Thr	Scattered Sites	11	H	103	$880,000	HOME 2005	$0		$0		09
14	Habitat for Humanity of Greater Miami, Inc.	Jordan Commons VI	Scattered Sites	15	H	92	$450,000	HOME 2005	$0	HOME 2005	$450,000	$450,000	08
15	Overtown Condominium, LLC	Overtown Condominiums	Scattered Sites	31	H	33.5	$1,000,000	HOME 2005	$0		$0		03
16	Miami Housing CDC	Westhaven Condominium	2600 NW 23rd Court	32	H	94	$820,000	HOME 2005	$0		$0		03
18	Rafael Hernandez Housing & Economic Dev	Melrose Twin Home Economic	2400 N. Miami Avenue	2	H	19	$150,000	HOME 2005	$0		$0		03
21	Downtown Miami CDC and 117 NE 1 Avenu	The Capital Building	117 NE 1 Avenue	61	H	81	$500,000	HOME 2005	$0		$500,000		05
22	Barcelona Condominium, LLC/Prestige Ente	Barcelona Condominium	2217 NW 7 Street	71	H	74.5	$1,000,000	HOME 2005	$0	HOME 2005	$0	$1,000,000	05
25	St. John Community Development Corporati	St. John Court #1	1731-41 NW 1st Court	6	H	73	$190,000	HOME 2005	$0		$500,000		03
26	St. John Community Development Corporati	St. John Court #2	1919, 1929, 1931 NW 2nd Cou	6	H	73	$190,000	HOME 2005	$0		$500,000		03
27	St. John Community Development Corporati	St. John Housing Ltd Condo C	1300 NW 2 Avenue, 220 & 250	30	H	81	$350,000	HOME 2005	$0		$20,000		03
28	St. John Community Development Corporati	St. John Village Homes	1600-1640 NW 1st Avenue	11	H	74	$242,000	HOME 2005	$0	HOME 2005	$1,000,000	$242,000	03
30	Miami Downtown Developers, LL	The Residences Downtown	40 NW 3 Street	308	H	28	$2,000,000	HOME 2005	$0		$0		05
32	J.L. Brown Development Corporation	Richmond Place Condominium	Carver Drive & B. T. Washingt	50	H	104	$500,000	HOME 2005	$0	HOME 2005	$0	$500,000	09
33	Keiko Investments, Inc.	Sunshine Homes	Scattered Sites	5	H	0	$471,250	HOME 2005	$0		$0		03
37	Latin Q Tower, LLC	Latin Q Tower	420 SW 12 Avenue	60	H	64	$1,000,000	HOME 2005	$0	HOME 2005	$0	$1,000,000	05
38	AGR Preservation, Inc.	Esther's Rentals	346 NE 82 Street	8	R	32	$101,710	HOME 2005	$0		$0		03
45	Royalton Apartments, Ltd.	Royalton	131 SE 1 Street	100	RH	87	$1,000,000	HOME 2005	$0	HOME 2005	$0	$880,000	05
48	Camfour Supportive Housing, Inc.	Del Prado Rental Assistance	18199 Block NW 39 Court	32	RH	132	$120,000	HOME 2005	$0	HOME 2005	$71,579	$120,000	01
51	Trans Atlantic Builder, Inc.	Liberty Park Rental	96 NE 65 Street	10	SRR	66	$100,000	HOME 2005	$0	HOME 2005	$0	$100,000	03
53	Miami Beach Community Development Corp	Shelwood Scattered Sites Apar	Scattered Sites	10	SRR	106	$500,000	HOME 2005	$0		$0		Countywid
67	Creative Choice Homes II, Ltd.	Alexandria Gardens	13180 Port Said Road	328	RR	84	$500,000	HOME 2005	$0		$0		01

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2005 Recommended Funding By Funding Source

Activity ID #	Agency Name	Activity Name	Activity Address	Total Units	PT	Total Points	2005 FundReq	Funding Source	Eligible	Funding Source Suitable	Prior Recd.	Staff Recomm	District
72	Tacolcy Economic Development Corporation	Edison Towers Apartments	5821 NW 7 Avenue	120	R	122	$784,000	HOME 2005	$0		$0		03
							$14,278,960		*$0*			**$5,722,000**	
1	4th Street Community Development Corpora	4th Street Development One	Scattered Sites	10	H	41.5	$565,481	SHIP 2005	$0		$0		03
2	1377 Group, LLC	River Pointe Condominium	1637 & 1641 NW 27 Avenue	66	H	74	$1,000,000	SHIP 2005	$0	SHIP 2005	$0	$1,000,000	05
3	1800 Group, LLC	1800 Condominium	1800 SW 8 Street	54	H	69	$1,000,000	SHIP 2005	$0	SHIP 2005	$0	$1,000,000	05
11	Coral Pointe Condominium, Inc.	Coral Pointe Condominium	2719 SW 17 Street	70	H	66	$1,000,000	SHIP 2005	$0	Surtax 2005	$0	$1,000,000	07
13	Miami Beach Community Development Corp	County-Wide Scattered Site Ho	Scattered Sites		H	26	$200,000	SHIP 2005	$0		$0		Countywid
29	UDG II, LLC	The Atrium at Spring Garden C	808, 820, 880 NW 7 Avenue	75	H	68.5	$1,000,000	SHIP 2005	$0	Surtax 2005	$0	$1,000,000	03
34	Housing Finance Authority of Miami-Dade C	Deep Subsidy Program	County wide		H	0	$12,000,000	SHIP 2005	$0	HOME 2005	$2,000,000	$1,000,000	Countywid
39	1200 Homestead 72 LLC	Development Zone Group LLC	1200 SW 3 Street	72	R	103	$807,450	SHIP 2005	$0	SHIP 2005	$0	$500,000	09
41	Andros Isle Associates, Ltd.	Andros Isle	2751 & 2795 NW 84 Street	133	R	109	$1,000,000	SHIP 2005	$0		$0		02
47	Valencia Pointe Associates, Ltd.	Valencia Pointe	2640 NW 79 Street	148	R	107	$1,000,000	SHIP 2005	$0	Surtax 2005	$0	$1,000,000	02
52	Legacy Pointe Associates, Ltd.	Legacy Pointe	NW 7th Avenue & NW 175 Str	272	R	120.5	$1,000,000	SHIP 2005	$0	Surtax 2005	$0		01
60	Miami Property Group	183 Street Apartments	18451 NW 37 Avenue	175	R	0	$1,000,000	SHIP 2005	$0		$0		01
64	Bella Vista Associates, Ltd.	Bella Vista	SW 24 Street & SW 74 Avenu	128	R	73	$1,000,000	SHIP 2005	$0		$0		06
68	Creative Choice Homes II, Ltd.	Alexandria Gardens	13180 Port Said Road	328	RR	84	$500,000	SHIP 2005	$0		$0		01
75	Miami Beach Community Development Corp	Homebuyer Education		200	CE	36	$200,000	SHIP 2005	$0		$100,000		Countywid
79	Local Initiatives Support Corporation	Homebuyer Education		1200	CE	52	$1,100,000	SHIP 2005	$0	SHIP 2005	$1,000,000	$600,000	Countywid
86	Universal Truth Community Development Co	Homebuyer Education		1000	CE	67	$165,000	SHIP 2005	$0		$150,000		Countywid
							$24,537,931		*$0*			**$7,100,000**	
4	Better Way of Miami, Inc.	Better Way Apartments II	1745 NW 6th Place	50	RH	102	$700,000	Surtax 2005	$0		$0		03
5	BAME Development Corporation of South Fl	New Hope Overtown	NW 6th St. to 8th St and 5th A	40	H	76.5	$500,000	Surtax 2005	$0		$400,000		03
9	Development Zone Group, LLC	Allapattah I & Allapattah II	3725 NW 24 Avenue & 3702 N	58	H	88	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$500,000	03
10	Community Reinvestment Agency	Goulds Scattered	Scattered Sites	4	H	76	$230,800	Surtax 2005	$0	Surtax 2005	$0	$230,800	09
12	Greater Miami Neighborhoods, Inc.	Rio Placido	1228 NW 4th Street	18	H	96.5	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	05
17	Miami Property Group	Renovation	13875 NW 22 Avenue	175	H	0	$1,000,000	Surtax 2005	$0		$0		01
31	Miami Downtown Developers, LLC	The Residences Downtown	40 NW 3 Street	308	H	28	$2,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	05
35	Pinnacle Plaza, Ltd.	Pinnacle Plaza	3690, 3680, 3674, 3670, 3660,	150	R	114	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	02
36	Greater Miami Neighborhoods, Inc.	New Horizons	690 NW 60 Street	101	R	114.5	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$500,000	03
40	Santa Clara Apartments II, Ltd.	Santa Clara Apartments II	2050 NW 12 Avenue	204	R	135	$2,000,000	Surtax 2005	$0	Surtax 2005	$0	$2,000,000	03
42	GHG Pearl Limited Partnership	The Pearl Apartments	6041 NW 2 Avenue	140	R	94.5	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	03
43	JPM Centre at Miami Gardens Drive, Inc.	JPM Centre	3931-75 NW 183 Street	30	R	81.5	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	01
44	Pinnacle Place, Ltd.	Pinnacle Place	5600 NE 4th Avenue & 368 NE	126	R	110	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	03
46	Royalton Apartments, Ltd.	Royalton	131 SE 1 Street		RH	87	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	05

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2005 Recommended Funding By Funding Source

Activity ID #	Agency Name	Activity Name	Activity Address	Total Units	PT	Total Points	2005 FundReq	Funding Source	Eligible	Funding Source Suitable	Prior Recd.	Staff Recomm	District
49	Greynolds Apts., LLC	Greynolds Apartments	2270 NE 171 Street	21	SRR	103	$600,000	Surtax 2005	$0	Surtax 2005	$0	$300,000	04
50	Housing Authority of the City of Miami Beach	328 Jefferson Avenue	328 Jefferson Avenue	4	SRR	89.5	$500,000	Surtax 2005	$0	Surtax 2005	$0	$300,000	05
54	Tuscan Place II Limited Partnership	Tuscan View Apartments	NW 6 Street at NW 7 Avenue	175	R	107.5	$2,000,000	Surtax 2005	$0	Surtax 2005	$3,000,000	$1,000,000	03
55	Miami Property Group	187 Street Apartments	18665 NW 37 Avenue	156	R	0	$1,000,000	Surtax 2005	$0		$0		01
56	Miami Beach Community Development Corp	Westchester Plaza Apartments	516 15th Street	24	SRR	96	$300,000	Surtax 2005	$0	Surtax 2005	$500,000	$300,000	05
57	Frank K. Cooper Real Estate #1, Inc.	80 Street Duplexes	2401-03; 2419-21; 2409-11; 24	12	SRR	100	$300,000	Surtax 2005	$0	Surtax 2005	$0	$300,000	02
58	Carlisle Towers, Ltd.	Carlisle Towers	SW corner of the intersection o	200	R	109	$3,000,000	Surtax 2005	$0		$0		07
59	The TCG Greens at Kendall Lakes, Ltd.	The Greens at Kendall Lakes	SW 150 Avenue & SW 88 Stre	240	R	101.5	$1,000,000	Surtax 2005	$0	Surtax 2005	$1,000,000	$1,000,000	11
61	Volunteers of America of Florida	Little Havana VA Housing	29 SW 15 Street & 1499 SW 1	58	R	86	$500,000	Surtax 2005	$0		$0		05
62	Miami Milers, Inc.	NU-Horizons	NW 6 Avenue between 7 & 8 S	18	SR	87	$500,000	Surtax 2005	$0	Surtax 2005	$0	$500,000	09
63	Lafayette Square, Ltd.	Lafayette Square Apartments	141 NE 78 Street	150	R	110.5	$1,500,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	03
65	The Village Miami, Ltd.	The Village	6886 NW 7 Avenue; 890 NW 6	200	R	110	$3,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	02
66	Florida Manor Apartments Associates, LLC	Brownsville Manor	4190 NW 32 Avenue	178	R	107	$1,300,000	Surtax 2005	$0	Surtax 2005	$0	$500,000	02
69	Pinnacle Park, Ltd.	Pinnacle Park	7901-31 NW 7 Avenue & 7925	115	R	108	$1,000,000	Surtax 2005	$0	Surtax 2005	$1,000,000	$1,000,000	03
70	Rivers Development Group	Almendares Apartments	711 & 727 NW 3 Street	50	R	85	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	05
71	Tacolcy Economic Development Corporation	Edison Towers Apartments	5821 NW 7 Avenue	120	R	122	$764,000	Surtax 2005	$0	Surtax 2005	$0	$764,000	03
74	Tower Road Gardens, Ltd.	La Joya Apartments	SW 268 Street & 139 Court	180	R	110.5	$2,609,674	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	09
77	Classic Realty, Inc., of South Florida, Inc. d/	Homebuyer Education		166	CE	85	$750,000	Surtax 2005	$0		$50,000		Countywid
80	St. John Community Development Corporati	Homebuyer Education		100	CE	54	$50,000	Surtax 2005	$0		$0		Countywid
81	Home Ownership & Mortgage Education Ser	Affordable Housing Developme		17	H	30	$300,000	Surtax 2005	$0		$0		Countywid
82	Centro Campesino Farmworker Center, Inc.	Homebuyer Education		125	CE	80	$50,000	Surtax 2005	$0		$75,000		Countywid
83	West Perrine Community Development Corp	Homebuyer Education		400	CE	67.5	$200,000	Surtax 2005	$0		$275,000		Countywid
87	Sunset Pointe of South Miami, LLC	Sunset Pointe	5896 SW 68 Street	46	R	86	$1,000,000	Surtax 2005	$0	Surtax 2005	$0	$1,000,000	07
							$37,654,474		*$0*			**$21,194,80**	
												$34,016,800	
							$80,371,869		*$0*		*$17,075,579*	**$34,016,800**	

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FY 2005 Funding -
Comparison Between Staff and Manager's Recommendation

Agency Name	Activity Name	FY 05 Total Amount as of Public Hearing 1/25/05	County Manager's Recommendation	Difference	Commission District
Bayview Center for Mental Health, Inc.	Employment Training and Placement Food Service	$23,000	$35,500	$12,500	4
Bayview Center for Mental Health, Inc.	Employment Training and Placement Word Processing and Data	$23,000	$35,500	$12,500	4
Citizens Crime Watch	Neighborhood watch/Homeland Security Educational Program	$47,000	$75,000	$28,000	CW
City of Miami Gardens	Code Enforcement	$94,000	$144,000	$50,000	1
City of Miami Gardens	Façade Restoration Program	$94,000	$100,000	$6,000	1
City of Miami Gardens	Public facilities-Predevelopment Economic Development	$47,000	$50,000	$3,000	1
City of South Miami	Reconstruction of Church Street Phase III	$0	$100,000	$100,000	7
City of Sweetwater	General Public Services	$0	$50,000	$50,000	12
Community Health Concerns	HIV/AIDS Health Prevention	$0	$25,000	$25,000	9
Haitian American Citizenship and Voter Education Center, Inc.	Reaching for the American dream	$47,000	$50,000	$3,000	3
J L Brown Development Corporation	112 Ave Shops	$164,000	$200,000	$36,000	9

FY 2005 Funding -
Comparison Between Staff and Manager's Recommendation

Agency Name	Activity Name	FY 05 Total Amount as of Public Hearing 1/25/05	County Manager's Recommendation	Difference	Commission District
JESCA	Case Management Services "young Girls to Young Ladies"	$65,000	$115,000	$50,000	2
JESCA	Model City Youth Streetworker Program	$80,000	$130,000	$50,000	2
Jewish Community Services of South Florida, Inc	Senior Crime Prevention	$23,000	$48,000	$25,000	4
MD OCED	CD Disposition	$539,765	$459,860	-$79,905	CW
MD OCED	MicroEnterprise	$300,000	$200,000	-$100,000	CW
MD OCED	CRP	$504,568	$205,000	-$299,568	CW
MD ET	Phicol Williams	$100,000	$75,000	-$25,000	9
Miami Beach Community Development Corp	Acquisition/Disposition - Scattered Sites Home Buyer Program	$0	$38,375	$38,375	5
Mujeres Unidads Justicia Education Y Reforma, Inc.	Network services for Battered and abused spouses	$55,000	$80,000	$25,000	8
North Dade Community Development Credit Union	North Dade Community Marketing/Awareness Job Retention	$94,000	$100,000	$6,000	1
Partners for Self Employment	Matched Savings Fund	$140,000	$70,000	-$70,000	

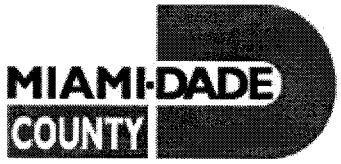
FY 2005 Funding -
Comparison Between Staff and Manager's Recommendation

Agency Name	Activity Name	FY 05 Total Amount as of Public Hearing 1/25/05	County Manager's Recommendation	Difference	Commission District
Peninsula Developers	Edison Plaza	$300,000	$150,000	-$150,000	3
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention Program	$0	$117,500	$117,500	9
SBC Community Development Corporation	SBC Family Life Center	$0	$50,000	$50,000	9
Southwest Social Services	Tamiami Senior Center	$94,000	$100,000	$6,000	11
St. Thomas University	Knowledge is Power	$28,000	$50,000	$22,000	1
St. Thomas University	Neighborhood Integration Program	$28,000	$50,000	$22,000	1
Theodore Roosevelt Gibson Memorial Fund, Inc.	HIV/AIDS Substance Abuse & Help-C health prevention	$0	$30,000	$30,000	7
World Literacy Crusade of Florida, Inc.	Girl Power	$28,000	$35,000	$7,000	3
Total		$2,918,333	$2,968,735	$50,402	

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HLLC**		**1200 Homestead 72 LLC**												
Development Zone Group LLC	*Conversion of 80 apt units (1/1) into to 72 apt units; of 59 (1/1), 7 units (2/1), 3 units (3/2) located at 1200 SW 3rd Street, Homestead*	N/A N/A N/A N/A	09 DISTR TEAM 09	Housing N/A	N/A			SHIP	$0	**AHAB** $500,000 **URTF** $0	$0	$0	$500,000	$500,000	$0	$500,000
FY 2005 Activity ID	**20051356**			FY 2004 Activity ID												
Development Zone Group LLC	*Conversion of 80 apt units (1/1) into to 72 apt units; of 59 (1/1), 7 units (2/1), 3 units (3/2) located at 1200 SW 3rd Street, Homestead*	NON-NRSA N/A N/A N/A	09 DISTR TEAM 09	Housing N/A	N/A			SURTAX	$807,450	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051041**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$807,450		$0	$0	$500,000	$500,000	$0	$500,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**TSSLLC**	**1377 Group, LLC**														
River Pointe Condominium	*Developer proposes to construct a 66 unit condominium project at 1637 and 1641 NW 27 Avenue in the Entitlement City of Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			SHIP	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051295**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**EZZLLC**	**1800 Group, LLC.**														
1800 Condominium	*Developer proposes to construct 54 unit condominium project at 1800 SW 8 St. in the City of Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			SHIP	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051300**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FSCDC**	**4th Street Community Development Corporation**														
4th Street Development One	*Construction of scattered sites, 10 single family, 3BR/2BA, 1461sq. ft. houses for home ownership*	*N/A*	03	Housing	N/A			SHIP	$565,481	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 04							URTF $0						
FY 2005 Activity ID	20051238			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$565,481		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**79SCN**	**79th Street Corridor Neighborhood Initiative, Inc.**														
79th Street Corridor Initiative	*Implemt. of the 79 St. Redev. Plan by compl. a site specific analysis for housing, transpt. and office develop; Urban design studies; Devise regul. plan for zoning and land use and finan. and mgmt. strat. (N.W. 79th St & N.W. 37 Ave). NRSA MC & WLR.*	West Little River *N/A*	02 DISTRICT TEAM 02	Economic Development Northside - Poinciana - Dev.	MULTIPLE TUA SELECTED			CDBG	$300,000	**AHAB** $0 **URTF** $100,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20048027**			FY 2004 Activity ID		20048027										
TOTALS FOR APPLICANT									$300,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NREAD**		**A Need to Read Learning Center**												
Youth Program	*To provide educational support programs in the areas of Math, Reading and Language skills for youth (5 to 12 identiified as at risk. The project is loccated at 17801 Homestead Ave. in Perrine*	Perrine N/A N/A N/A	09 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$144,450	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051302			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$144,450		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ACORNH**	**Acorn Housing Corporation, Inc.**													
Housing Counseling and Education	*Homeownership and homebuyer counseling and education to 600 low and low-to-moderate income families including credit analysis, debt reduction, household budget, financial planning and mortgage delinquency intervention at 1380 W. Flagler Street, Miami.*	COUNTYWIDE *Miami*	County wide DISTR TEAM 05	Public Service	N/A			CDBG	$85,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051085**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$85,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ACORNI**	**Acorn Institute**													
Anti-Predatory Lending Program	*Counsel and educate 5,000 low-to-moderate income families on how to avoid predatory lending.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Public Service	N/A	R-1448-03	$25,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040022	$25,000									
TOTALS FOR APPLICANT							$25,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ACCINC**		**Action Community Center**												
Transportation Services For The Elderly and/or Handicapped	*Provide free transportation services for 251 low-to-moderate income elderly and/or handicapped persons to doctor's offices, hospitals, pharmacy, nursing homes, stores etc. 970 SW First Street #304, 33130*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Public Service N/A	N/A	R-1448-03	$70,000 2004	CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$42,000	$42,000	$0	$42,000
FY 2005 Activity ID	**20042011**			FY 2004 Activity ID		20042011	$70,000									
TOTALS FOR APPLICANT							$70,000		$100,000		$0	$0	$42,000	$42,000	$0	$42,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ADGAM**		**ADGAM, Inc.**												
Employment Training	*Employment training to 50 low-to-moderate income people in Little Haiti, Liberty City, and Brownsville. Focus on HIV infected persons, counseling, assessement, workshops in job search, pre-employability training and job retention.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3 DISTR TEAM 03	Public Service MULTIPLE SELECTED	N/A			CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**20042006**			FY 2004 Activity ID		20042006										
Tutoring Program	*After school tutoring program for 100 children in Little Haiti, Miami Edison*	N/A *Miami*	Multi-District 1,2,3 DISTR TEAM 03	Public Service	N/A			CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051171**			FY 2004 Activity ID												
Youth Services / Empowerment	*Youth Services for 105 at-risk youth. Services include, support group counseling, assesment, educational enrichment and case management for low-to-moderate income youth in Little Haiti*	N/A *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3 DISTR TEAM 03	Public Service East-West Corridor	N/A			CDBG	$95,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20042009**			FY 2004 Activity ID		20042009										
				TOTALS FOR APPLICANT					$295,000		$0	$0	$23,000	$23,000	$0	$23,000

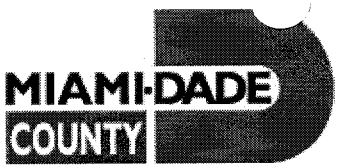
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**AMO**		**Adults Mankind Organization, Inc.**												
Employment Training / Job Placement Program	*Employment training and job placement for 255 low-to-moderate income persons at their Homestead, and Miami offices. Services include: salary reimbursement for employers, tax credits, counseling, assessments support services and countywide workshops.*	MULTIPLE NRSA/FOCUS AREA N/A N/A MULTIPLE SELECTED	Multi-District 2,3,5,6,7,8,9,10,11,12 DISTR TEAM 06	Public Service Homestead (Neighborhood)	N/A	R-1448-03	$160,000 2004	CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$140,000	$140,000	$0	$140,000
FY 2005 Activity ID	4000			FY 2004 Activity ID		4000	$160,000									
Youth Services For At-Risk Youth	*Youth Services for 225 at-risk youth to obtain a competency based high school diploma, counseling, assessment, workshops, job clubs and on-the-job training. Activity is countywide, other office location at 311 NE 8 Street, Homestead.*	N/A N/A N/A N/A	Multi-District 2,3,5,6,7,8,9,10,11,12 DISTR TEAM 06	Public Service Homestead / Florida City	N/A	R-1448-03 R-329-04 R-329-04	$100,000 2004 $45,000 2004R $20,000 2004R	CDBG	$215,000	AHAB $0 URTF $0	$0	$0	$100,000	$100,000	$0	$100,000
FY 2005 Activity ID	4001			FY 2004 Activity ID		4001	$165,000									
				TOTALS FOR APPLICANT			$325,000		$465,000		$0	$0	$240,000	$240,000	$0	$240,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**AGRP**	**AGR Preservation**													
Esther's Rental -8 unit Bldg	*Construction of 8 rental units at 346 NE 82 Street.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing	N/A			HOME	$101,710	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051247			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$101,710		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ABDA**	**Allapattah Business Development Authority, Inc.**													
ABDAL Infill Housing Project	*Scattered site home ownership project containing 9 units on 6 lots. 3 are 2-family dwellings and 3 are single-family.*	NON-NRSA	03	Housing	N/A	R-1448-03	$422,100 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049008	$422,100									
TOTALS FOR APPLICANT							$422,100				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**ACA**	**Allapattah Community Action, Inc.**														
Allapattah Community Action Child Care Center	*Ongoing agency the proposes to provide daycare and nutritional services for 90 children of low-to-moderate income families at 1836 NW 22 Place in Allapattah.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3,5,6,12 DISTR TEAM 05	Public Service N/A	N/A	R-1448-03	$45,000 2004	CDBG	$80,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	1006			FY 2004 Activity ID		1006	$45,000									
				TOTALS FOR APPLICANT			$45,000		$80,000		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**AWCDC**	**Allapattah-Wynwood CDC, Inc.**														
Child Care Center - Construction	*Planning and construction of an 8,000 square foot child care center serve 100 children of low-to-moderate families 1612 NW 16 St., (Allapattah,) Miami. Services include a pre-school and an afterschool program.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Capital Improvement N/A	N/A			CDBG	$175,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**20042018**			FY 2004 Activity ID		20042018										
Childcare	*Childcare for 100 families in Allapattah.*	NON-NRSA *Miami*	Multi-District 2,3 DISTR TEAM 03	Public Service N/A				CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051187**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$225,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**AMAP**		**Alliance for Musical Arts Productions, Inc.**												
Musical Arts, Theater Tutoring Program	*Youth Services - Musical Arts Theater & Tutoring providing service to 60 at-risk juveniles, ages 9-16, Monday- Friday from 3:30 p.m. to 6:30 p.m. Program is located at Vankara Educational Centers 13331 Alexandra Drive, Opa Locka.*	Opa-Locka N/A Opa-Locka MULTIPLE SELECTED	01 DISTR TEAM 01	Public Service Opa-Locka - Dev. Site	N/A	R-1448-03	$40,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		3079	$40,000									
TOTALS FOR APPLICANT							$40,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

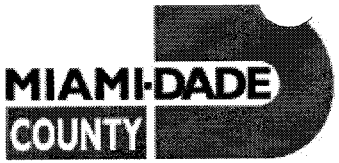
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		VTA		**Altamira Assoc. LTD**												
Altamira	*Development of a 240-unit multifamily affordable rental community, consisting of 128 one-bedroom, 88 two-bedroom and 24 3-bedroom units.*	Model City	02	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20040051	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**AP**	**Alternative Programs, Inc., The**														
Alternatives to Incarceration	*A program for treating 800 first time, nonviolent offenders. This program identifies and eliminates the reasons that led to their incarceration & provides the necessary steps to prevent recidivism and re-entry into main-stream life.*	NON-NRSA *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service N/A	N/A			CDBG	$700,000	AHAB $0 URTF $0	$0	$0	$75,000	$75,000	$0	$75,000
FY 2005 Activity ID	20051058			FY 2004 Activity ID												
Child Care Facility Building Renovation (EDI Building Ren.)	*Renovation of 3 buildings to be used as neighborhood facilities at 151 NW 60 ST in Lemon City. One building is historic. One building will be a child care/middle school. One building will be community auditorium, meeting facility and various offices.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Capital Improvement NONE SELECTED	N/A			CDBG	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20042026			FY 2004 Activity ID		20042026										
Child Care Program	*Childcare for 92 children of low-to-moderate income families ages 0 to 5 years old. Providing educational and recreation activities and preparing students for entry into public schools located at 151 NW 60 Street.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Public Service 	N/A	R-1448-03	$120,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20042022	$120,000									
TOTALS FOR APPLICANT							$120,000		$1,700,000		$0	$0	$75,000	$75,000	$0	$75,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

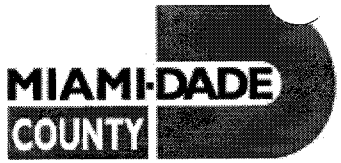


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FNI**		**American Fraternity, Inc.**												
Helping Hands	*To provide multiple public services including: food distribution, English & computer classes, workshops for job skills, health awareness, substance abuse education, immigration and referral services for 6,799 low/mod income individuals in Dist.12.*	City of Sweetwater *N/A* *Sweetwater* *Sweetwater*	12 DISTR TEAM 12	Public Service East-West Corridor	N/A	R-1448-03 R-329-04 R-329-04 R-329-04	$75,000 2004 $20,000 2004R $20,000 2004R $20,000 2004R	CDBG	$325,000	AHAB $0 URTF $0	$0	$0	$70,000	$70,000	$0	$70,000
FY 2005 Activity ID	5020			FY 2004 Activity ID		5020	$135,000									
Land Acquisition and Construction of a Public Facility	*To acquire one-acre to build a 10,000 sf facility for the Fraternity Center to house administrative offices and activities center for language programs, computer classes and health clinic in the Sweetwater area.*	City of Sweetwater *N/A* *Sweetwater* *Sweetwater*	12 DISTR TEAM 12	Capital Improvement N/A	N/A			CDBG	$352,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20046007			FY 2004 Activity ID		20046007										
TOTALS FOR APPLICANT							$135,000		$677,000		$0	$0	$70,000	$70,000	$0	$70,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	AVN	**American Veteran Newspaper, Inc.**														
AVN- Food Assistance Program	*Provide (5000 persons) food to homeless, referrals, transporation assistance and mail address. Serve multi NRSA 2 and 3.*	MULTIPLE NRSA *Miami Beach* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,5 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$147,658	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051189			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$147,658		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

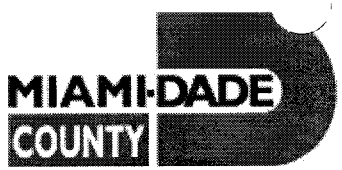


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CGDC**		**Andros Isle Association, Ltd.**												
Andros Isle	*Development of a 133 unit multifamily affordable housing in WLR NRSA for low-moderate income families..*	West Little River *N/A*	02	Housing	N/A			SHIP	$1,000,000	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 02	N/A						URTF $0						
FY 2005 Activity ID	20051275			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ACL**		**Ann's Cleaners and Laundry**												
Improvements to Business Premises	*Improvements to business premise and technical assistance to retain or create 1 job.*	Model City *N/A* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development	N/A	R-1448-03	$20,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040057	$20,000									
TOTALS FOR APPLICANT							$20,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**AW**	**Arilicia Williams**														
CRP - King's Kids Academy, Inc.	*CRP - King's Kids Academy, Inc.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	01 DISTR TEAM 01	Commercial Revitalization Program (CRP)	N/A			CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051334**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ARTS**		**ArtSouth, a not-for-profit Corporation**												
Culture Center Rehabilitaion and Improvements	*Exterior improvements that include roofing & ADA upgrades to a cultural center located in Homestead. The facilitiy is located at 240 N.Krome Ave.*	NON-NRSA *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Capital Improvement Homestead (Neighborhood)	N/A			CDBG	$80,280	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**20051093**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$80,280		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ARTZ**		**Artz-N-The Hood, Inc.**												
Fines Art and Theatre Technology Camp	*Provide after school and summer cultural programs for 40 at-risk youth whose parents are moving from welfare-to-work to discourage gang activity, drug abuse and teen pregnancy. Program is located at Hadley Park and at James E Scott Community Center.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3 DISTR TEAM 02	Public Service Liberty City/Model City (Neighbo	N/A	R-1448-03	$35,000 2004	CDBG	$0	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		1010	$35,000									
Summer Fine Artz-Kinder Camp	*Cultural arts programs for 40 youth and elderly Miami, Brownsville, Model City, Overtown and W. Little River.*	MULTIPLE NRSA *Miami*	Multi-District 1,2,3 DISTR TEAM 03	Public Service	N/A			CDBG	$35,000	**AHAB** $0 **URTF** $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	**20051123**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$35,000		$35,000		$0	$0	$33,000	$33,000	$0	$33,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**ASPIRA**	**ASPIRA of Florida, Inc.**														
ASPIRA South Youth Sanctuary	*Provide youth programs (tutoring, dance, karate, art, girl scouts & cultural events) after school to prevent crime and juvenile pregnancy for 100 Latino migrants and other minority youth of low-to-moderate families residing in Leisure and Florida City*	Leisure City / Naranja *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A	R-1448-03 R-329-04	$35,000 2004 $15,000 2004R	CDBG	$101,615	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	1059			FY 2004 Activity ID		1059	$50,000									
TOTALS FOR APPLICANT							$50,000		$101,615		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ATTE**		**Assistance to the Elderly, Inc.**												
PLAN (Permanent Living Assistance Now) Program	*Provide permanent living assistance/supportive housing for 18 elderly, physically handicapped and mentally ill persons at the Residential Plaza an Adult Congregate Living Facility [ACLF].*	COUNTYWIDE *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,5,6,7,10,11,12,13 DISTR TEAM 06	Public Service East / West Corridor	N/A	R-329-04	$50,000 2004R	CDBG	$188,199	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	4002			FY 2004 Activity ID		4002	$50,000									
Senior Nutrition Program	*Provision of 3 meals/day to 300 elderly residents of the Residential Plaza (elderly facility) per organized meal system prescribed by the Recommended Dietary Allowances and the Food Guide Pyramid, and screening for malnutrition at 5617 NW 7 ST STE 201.*	COUNTYWIDE *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,5,6,7,10,11,12,13 DISTR TEAM 06	Public Service East / West Corridor	N/A			CDBG	$206,223	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051281			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$50,000		$394,422		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**ADOTE**	**Association For Development Of The Exceptional Incorporated, The**														
Academic/ Vocational Training Program for Disabled Adults	*Provide vocational/academic training & case management at 2801 N. Miami Ave. to 30 low/mod income adults with developmental disabilities to foster work maturity skills, enhance job performance, and increase quantity/quality of production.*	N/A *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,4,5,6,7,13 DISTR TEAM 03	Public Service N/A	N/A	R-329-04	$20,000 2004R	CDBG	$59,774	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	1000			FY 2004 Activity ID		1000	$20,000									
Academic/ Vocational Trng Program for Disabled Adults (South)	*Provide vocational/academic training & case management at 12700 SW 216 ST to 20 low/mod income adults with developmental disabilities to foster work maturity skills, enhance job performance, and increase quantity/quality of production.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9,10,11,12,13 DISTR TEAM 08	Public Service N/A	N/A			CDBG	$42,324	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	20051235			FY 2004 Activity ID												
						TOTALS FOR APPLICANT	$20,000		$102,098		$0	$0	$46,000	$46,000	$0	$46,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BTEF**	**Back on Track Educational Format, Inc.**														
Transitional and Permanent Housing for People with HIV/AIDS	*Rehabilitation of the administrative office of non-profit organization as well as 51 units of transitional & permanent housing and medical support services for people living with HIV/AIDS in Model City.*	Model City N/A N/A	03 DISTR TEAM 03	Capital Improvement	N/A			CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051241			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$250,000		$0	$0	$0	$0	$0	$0

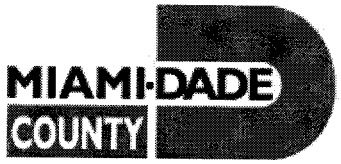
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BAMEDC**	**BAME Development Corporation of South Florida, Inc.**														
BAME/New Hope Overtown	*New construction of 40 single family housing units with 10 four bedrooms and 30 three bedroom units in Overtown.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing Melrose (Neighborhood)	N/A			SURTAX	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051179			FY 2004 Activity ID												
New Hope Overtown HOME CHDO Operating Expenses	*Pre-development costs for 14 units of 40 single-family homes located between NW 5th and 6th Avenues and 6th and 8th Streets. Permits have been requested for 14 homes.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing	N/A	R-1448-03	$45,000 2004	HOME CHDO	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040060	$45,000									
Tuscan Place	*Housing management support costs for the construction of 199 rental units located between NW 6 and 7 Avenue crossing 5th Street in Overtown.*	MULTIPLE NRSA *Miami*	03 DISTR TEAM 03	Housing Overtown (Neighborhood)	N/A			CDBG	$65,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051207			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$45,000		$565,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

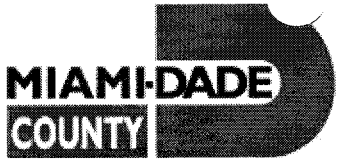
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**BCLLC**		**Barcelona Condominium, LLC**												
Barcelona Condominium	*Developer proposes to construct seventy-one (71) residential apartments of affordable housing at 2217 NW 7 St. in the Entitlement City of Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing East / West Corridor	N/A			HOME	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	20051222			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BTI**	**Bargain Town, Inc.**														
Rehabilitation of Ethnic Food Courtyard	*Create 3 jobs benefiting low-to-moderate income persons by rehabilitation of a seven restaurant ethnic food courtyard at Bargain Town. The building was damaged by Hurricane Andrew.*	N/A N/A N/A *Naranja*	08 DISTR TEAM 08	Economic Development	Princeton	R-1448-03	$40,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20042028	$40,000									
TOTALS FOR APPLICANT							$40,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BCMH**	**Bayview Center for Mental Health, Inc.**														
Employment Training and Placement - Food Service	*Continuation of food service training, job placement (18 jobs) for low / moderate income individuals with psychiatric disabilities/substance abuse problems who are homeless, public and assisted housing residents or making transition from welfare-to-work*	West Little River *North Miami* *N/A* *N/A*	04 DISTR TEAM 04	Public Service N/A	N/A	R-1448-03	$35,000 2004	CDBG	$40,000	**AHAB** $0 **URTF** $40,000	$0	$0	$23,000	$35,500	$0	$35,500
FY 2005 Activity ID	**4029**			FY 2004 Activity ID		4029	$35,000									
Employment Training and Placement - Word Processing and Data	*Training in word processing/data entry, job placement and support for 25 low-to-moderate income individuals with psychiatric disabilities/substance abuse problems, homeless, residents of public housing or those making the transition from welfare-to-work.*	NON-NRSA *North Miami* *N/A* *N/A*	04 DISTR TEAM 04	Public Service NONE SELECTED	N/A	R-1448-03	$25,000 2004	CDBG	$30,000	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$35,500	$0	$35,500
FY 2005 Activity ID	**4030**			FY 2004 Activity ID		4030	$25,000									
		TOTALS FOR APPLICANT					$60,000		$70,000		$0	$0	$46,000	$71,000	$0	$71,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BTC**	**Belafonte Tacolcy Center, Inc.**														
Families Against Suspension and Termination (FAST)	*Encourage academic success, conflict resolution, technical programs, job skills, case management, individual/ group/family counseling, drug prevention for 105 suspended at-risk youth of low-to-mod income families in Liberty City & Model City.*	Model City *Miami* *N/A* *N/A*	Multi-District 1,2,3,4, 5,13 DISTR TEAM 03	Public Service Liberty City	N/A	R-1448-03	$45,000 2004	CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	3003			FY 2004 Activity ID		3003	$45,000									
TOTALS FOR APPLICANT							$45,000		$75,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CGDC**		**Bella Vista Associates, Ltd.**												
Bella Vista	*Development of a 128-units multifamily affordable community at SW 24 ST & SW 74 AVE, Unincorporated Miami Dade County, 33155, in Weschester area.*	NON-NRSA *N/A* *N/A* *N/A*	06 DISTR TEAM 06	Housing N/A	N/A			SHIP	$1,000,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051277**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**BBI**		**Best Buddies International, Inc.**												
Friendships for Youth	*To foster acceptance of teens with development disabilities by matching 498 students in regular and special education classes in one-to-one friendships. All participants especially "at risk" teens benefit from this positive peer relationship.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 05	Public Service N/A	N/A	R-1448-03 R-329-04	$150,000 2004 $35,000 2004R	CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$94,000	$94,000	$0	$94,000
FY 2005 Activity ID	3084			FY 2004 Activity ID		3084	$185,000									
TOTALS FOR APPLICANT							$185,000		$250,000		$0	$0	$94,000	$94,000	$0	$94,000

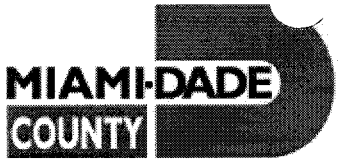
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BTZRA**	**Beta Tau Zeta Royal Association, Inc.**														
Academic Tutoring and Mentoring Program	*Tutoring and mentoring, teacher-directed reading and math instruction for 40 youth from low-to-moderate income families in Model City. Program is designed to increase students' academic performance in FCAT reading, math, computer skills and self-esteem.*	Model City *Miami* *Brownsville*	Multi-District 1,2,3 DISTRICT TEAM 03	Public Service Liberty City	N/A	R-1448-03	$40,000 2004	CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$40,000	$40,000	$0	$40,000
FY 2005 Activity ID	1012			FY 2004 Activity ID		1012	$40,000									
				TOTALS FOR APPLICANT			$40,000		$75,000		$0	$0	$40,000	$40,000	$0	$40,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BWOM**	**Better Way of Miami, Inc.**														
Better Way Apartments II	*New construction of 50 studio apartments for homeless individuals located at 1745 NW 6th Place.*	NON-NRSA *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Housing East / West Corridor	N/A			SURTAX	$700,000	AHAB $0. URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051164**			FY 2004 Activity ID												
Building Rehabilitation Better Way East and West	*Building rehabilitation at 800 NW 28 St. including, roof replacement and termite tenting to a homeless housing complex with 60 transitional beds and 36 SRO units for formerly homeless, very low income, addicted males.*	NON-NRSA *Miami* *N/A*	03 DISTR TEAM 03	Capital Improvement East-West Corridor	N/A	R-1448-03	$35,000 2004	CDBG	$53,000	AHAB $0 URTF $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	**3001**			FY 2004 Activity ID		3001	$35,000									
				TOTALS FOR APPLICANT			$35,000		$753,000		$0	$0	$33,000	$33,000	$0	$33,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



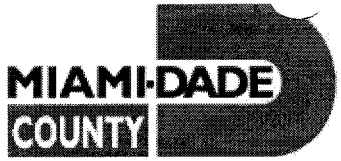
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**BIT**		**Biscayne Institute, Inc., The**												
After School Program for At-Risk Adolescent Girls	*An after school program for 80 at risk female youth (ages 11 to 16) from areas located within the NRSA's in District 2 and 3. The location of the project is 35 NE 49th Street, Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Public Service N/A	N/A			CDBG	$210,557	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051169			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$210,557		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BEDC**	**Black Economic Development Coalition, Inc.**														
Economic Development Technical Assistance	*Technical Assistance at 6015 NW 7 Ave. to 150 businesses. Providing services such as business formation, loan packaging, business plans, contract procurement assistance, business information and certification preparation assistance; creating 9 jobs.*	N/A *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Economic Development N/A	MULTIPLE TUA	R-1448-03	$300,000 2004	CDBG	$495,000	AHAB $0 URTF $300,000	$0	$0	$188,000	$188,000	$0	$188,000
FY 2005 Activity ID	3000			FY 2004 Activity ID		3000	$300,000									
Renovation of Carver Theater	*Renovation of Carver Theater for community revitalization and area improvement.*	Model City *N/A* *N/A* *N/A*	03 DISTR TEAM 03	Capital Improvement	N/A	R-1448-03	$20,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040055	$20,000									
				TOTALS FOR APPLICANT			$320,000		$495,000		$0	$0	$188,000	$188,000	$0	$188,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



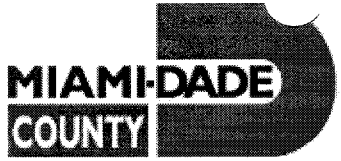
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BHCC**	**Borinquen Health Care Center**														
Building Rehabilitation	*Rehabitation of HVOC units, elevators, dumb-waiter and expedite patient services, efficient routing and reduce waiting time for all patients at 3601 N. Federal Highway in Wynwood.*	NON-NRSA *Miami* *N/A*	03 DISTR TEAM 03	Capital Improvement East / West Corridor	N/A			CDBG	$410,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051119			FY 2004 Activity ID												
Preventive Health Services - District 11	*Preventive care for 4,510 low-to-moderate income persons providing hypertension, diabetes, HIV, pregnancy, screening and testing provided 1.5 days a week through a Mobile Medical Clinic located at various location within District 11.*	NON-NRSA *N/A* *N/A* *N/A*	11 DISTR TEAM 11	Public Service NONE SELECTED	N/A	R-1448-03	$65,000 2004	CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	20042013			FY 2004 Activity ID		20042013	$65,000									
Preventive Health Services-District 2	*Provide preventive health care services to L-M residents of Dist 2 by utilizing BHCC Mobile Clinic. Testing includes hypertnsion, Diabetes, HIV/AIDS, STDs, Hepatitis and pregnancy testing and health education. NRSA - W. Little River and Model City NRSA.*	MULTIPLE NRSA *Miami* *N/A* *MULTIPLE SELECTED*	02 DISTR TEAM 02	Public Service East / West Corridor	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051121			FY 2004 Activity ID												
						TOTALS FOR APPLICANT	$65,000		$610,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**BGC**	**Boys and Girls Club of Miami, Inc.**														
Coral Gables/West Coconut Grove Youth Program	*Youth services for 185 at-risk youth of low-to-moderate income families. After-school educational and recreational program at Armbrister Park, 236 Gd. Ave. Coral Gables/Coconut Grove former NRSA, District 7 residents.*	N/A N/A N/A N/A	07 DISTR TEAM 07	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$70,000 2004 ($75,000) 2004R $15,000 2004R	CDBG	$155,532	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	4004			FY 2004 Activity ID		4004	$10,000									
Gwen Cherry Park Youth Program	*Youth Services for 285 at-risk youth of low-to-moderate income families located at Gwen Cherry Park 7090 NW 22 Ave. Activities include basketball, tennis, karate, computer lab, and Girl Scouts.*	West Little River N/A N/A N/A	02 DISTR TEAM 02	Public Service Liberty City/Model City (Neighbo	N/A	R-1448-03 R-329-04	$95,000 2004 $75,000 2004R	CDBG	$170,036	AHAB $0 URTF $0	$0	$0	$70,000	$70,000	$0	$70,000
FY 2005 Activity ID	4005			FY 2004 Activity ID		4005	$170,000									
				TOTALS FOR APPLICANT			$180,000		$325,568		$0	$0	$117,000	$117,000	$0	$117,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

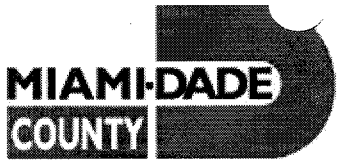


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CLF**	**Camacol Loan Fund, Inc.**														
Revolving Loan Fund For Business Development	*Ongoing agency located at 1417 W. Flagler St. using a revolving loan fund proposes to provide 6 loans, retain or create 15 jobs, counsel 110 entrepreneurs and conduct 11 loan underwritings Countywide.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Economic Development NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$75,000 2004 $20,000 2004R $10,000 2004R	CDBG	$105,000	AHAB $0 URTF $0	$0	$0	$70,000	$70,000	$0	$70,000
FY 2005 Activity ID	**20042014**			FY 2004 Activity ID		20042014	$105,000									
TOTALS FOR APPLICANT							$105,000		$105,000		$0	$0	$70,000	$70,000	$0	$70,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CSMF**		**Camille and Sulette Merilus Foundation**												
Food Program	*NON RESPONSIVE*	N/A *N/A*	Multi-District 2,3,5	Public Service	N/A			CDBG	$180,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03													
FY 2005 Activity ID	**20051305**			FY 2004 Activity ID												
Jason 7 Elisha Merilus Youth Club	*Organization proposes to serve at-risk youth and provide an after school program. [NON-RESPONSIVE]*	NON-NRSA *N/A*	Multi-District 2,3,5	Public Service	N/A			CDBG	$150,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 05	NONE SELECTED												
FY 2005 Activity ID	**20048035**			FY 2004 Activity ID		20048035										
Public Services	*NON RESPONSIVE*	N/A *N/A*	Multi-District 1,2,3,4	Public Service	N/A			CDBG	$150,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03													
FY 2005 Activity ID	**20051303**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$480,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CH**	**Camillus House, Inc.**														
Beckham Hall Emergency Shelter	*Match funds for the operation of shelter for 75 homeless men.*	NON-NRSA *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service East-West Corridor	N/A	R-1448-03	$75,000 2004	CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20043022**			FY 2004 Activity ID		20043022	$75,000									
Cottages Water Improvements	*Installation of 750 ft water mainline to house 50 homeless individuals at 27940 S. Dixie Highway in District 8.*	Leisure City / Naranja *N/A* *N/A* *Leisure City*	08 DISTR TEAM 8	Capital Improvement N/A	N/A			CDBG	$60,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051219**			FY 2004 Activity ID												
Emergency Shelter Grant - Beckham Hall Emergency Shelter	*Operate the Beckham Hall facility, providing 100-beds of emergency shelter to 750 homeless men for up to 90 days. Facility is located at 2735 NW 10th Avenue, Miami.*	NON-NRSA *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service East / West Corridor	N/A	R-1448-03	$750,000 2004	ESG	$750,000	AHAB $0 URTF $0	$0	$0	$865,955	$865,955	$0	$865,955
FY 2005 Activity ID	**4033**			FY 2004 Activity ID		4033	$750,000									
				TOTALS FOR APPLICANT			$825,000		$1,010,000		$0	$0	$865,955	$865,955	$0	$865,955

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CCHLTD**		**Carlisle Towers, Ltd.**												
CARLISLE TOWERS	*New construction of 200 apartments adjacent to Coconut-Grove metrorail of which 50% of the units will be set aside to 120% of the area median income.*	NON-NRSA *N/A* *N/A* *N/A*	07 DISTR TEAM 07	Housing N/A	N/A			SURTAX	$3,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051048			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$3,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CARRFOU**		**Carrfour Supportive Housing, Inc. (f/k/a) Carrfour Corporation**												
Del Prado Rental Assistance	*Temporary rental assistance for 32 formerly homeless and disabled families residing at Del Prado Gardens in the City of Miami Gardens.*	N/A N/A *Miami Gardens* *Carol City*	County wide DISTR TEAM 01	Housing N/A	N/A			HOME	$120,000	**AHAB** $120,000 **URTF** $0	$0	$0	$120,000	$120,000	$0	$120,000
FY 2005 Activity ID	**20051033**			FY 2004 Activity ID												
Royalton Apts.	*Historic restoration of a 100 units SRO project to provide 80 units of permanent supportive housing for formerly homeless residents and 20 units of workforce housing at 60% AMI, at 131 SE 1st Street, Miami FL 33131.*	N/A *Miami* N/A N/A	County wide DISTR TEAM 05	Housing N/A	N/A			CDBG	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051035**			FY 2004 Activity ID												
Supportive Services Program	*To provide comprehensive supportive services to the 235 formerly homeless residents of Rivermont, Wynwood and Del Prado at 789 NW 13 AV., 233 NW 20 TER., 530 Meridian Ave. and 18107 NW 41st Court.*	COUNTYWIDE *Miami* N/A *MULTIPLE SELECTED*	County wide DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03	$150,000 2004	CDBG	$178,310	**AHAB** $0 **URTF** $0	$0	$0	$100,000	$100,000	$0	$100,000
FY 2005 Activity ID	**3009**			FY 2004 Activity ID		3009	$150,000									
				TOTALS FOR APPLICANT			$150,000		$798,310		$0	$0	$220,000	$220,000	$0	$220,000

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APPLICANT NAME		**CILSF**		**Center for Independent Living of South Florida**												
On a Roll	*Basic adult education, job placement, employment support infromation and referral, independent living training, self advocay for 100 adults with all types of disabilities countywide.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service East-West Corridor	N/A	R-1448-03 R-329-04 R-329-04	$20,000 2004 $10,000 2004R $20,000 2004R	CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	6000			FY 2004 Activity ID		6000	$50,000									
				TOTALS FOR APPLICANT			$50,000		$100,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CPC**		**Center for Positive Connections, Inc., The**												
HIV/AIDS Psychosocial and Prevention Education Service	*Provide services to 8,352 HIV/AIDS disabled countywide. Services include complementary/holistic therapy, educational outreach, emotional support/counseling, social support & housing.*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 02	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$40,000 2004 $5,000 2004R	CDBG	$60,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	3090			FY 2004 Activity ID		3090	$45,000									
TOTALS FOR APPLICANT							$45,000		$60,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CENTRO**	**Centro Campesino Farmworker Center, Inc.**														
Florida City Village Phase V	*Provide developer overhead costs of construction, marketing and homebuyer closing of 15 units of a 150-unit single-family homeownership development located in Florida City.*	N/A N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A			CDBG	$235,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051268			FY 2004 Activity ID												
Florida City Village Phase VI (CHDO)	*Developer overhead costs associated with the construction, marketing and home buyer closing on 13 units of a 150 unit single family home ownership development.*	NON-NRSA N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A			HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$75,000	$75,000	$0	$75,000
FY 2005 Activity ID	20051252			FY 2004 Activity ID												
Florida City Village Phases III & IV	*Provide developer overhead costs of construction, marketing and homebuyer closing of 22 units of a 150-unit single-family homeownership development located in Florida City.*	N/A N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A			CDBG	$265,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051266			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Florida City Village V (CHDO)	*Developer overhead costs associated with the construction, marketing and home buyer closing on 15 units of a 150 unit single family home ownership development.*	NON-NRSA N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A			HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051263			FY 2004 Activity ID												
Florida City Villages Phase II, III & IV	*Provide developer overhead costs of construction, marketing and homebuyer closing of 33 units of a 150-unit single-family homeownership development located in Florida City.*	NON-NRSA N/A N/A N/A	09 DISTR TEAM 09	Housing N/A	NONE SELECTED	R-1448-03 R-329-04	$20,000 2004 $50,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		1013	$70,000									
Florida City Villages Phase III & IV (CHDO)	*Provide developer overhead costs of construction, marketing and homebuyer closing of 22 units of a 150-unit single-family homeownership development located in Florida City.*	NON-NRSA N/A N/A N/A	09 DISTR TEAM 09	Housing N/A	N/A	R-1448-03	$45,000 2004	HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	1017			FY 2004 Activity ID		1017	$45,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Florida City Villages Phase VI	*To provide site and other project development funding of 13 units of this 150-unit single-family homeownership development.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A			CDBG	$625,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040044**			FY 2004 Activity ID		20040044										
Florida City Villages Phase VI	*To provide site and other project development funding of 13 units of this 150-unit single-family homeownership development.*	N/A *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A	R-1448-03	$250,000 2004	HOME	$550,000	**AHAB** $550,000 **URTF** $0	$0	$0	$550,000	$550,000	$0	$550,000
FY 2005 Activity ID	**20049034**			FY 2004 Activity ID		20049034	$250,000									
Hacienda East	*Acquire land and conduct predevelopment for new construction subdivision of 50 units for low/very low income families in Florida City*	N/A *N/A* *N/A* *N/A*	County wide DISTR TEAM 09	Housing N/A	N/A			CDBG	$950,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051269**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Homebuyer Educational Counseling Services	*Providing homebuyer educational counseling service to 125 potential buyers. Sessions include credit & financial analysis, purchase & lending process and budgeting & home maintenance.*	N/A N/A	Multi-District 8,9 DISTR TEAM 09	Housing NONE SELECTED	N/A			SURTAX	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	1005			FY 2004 Activity ID		1005										
YouthPride School Success Program	*To provide youth services at two neighborhood centers: Centro Villas and Everglades Community Association for 350 youth and parents in Florida City. Services include tutoring, field trips, Saturday Music Program, and Summer Camp.*	NON-NRSA N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service Florida City (Neighborhood)	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	13082			FY 2004 Activity ID		13082										
TOTALS FOR APPLICANT							$365,000		$3,000,000		$0	$0	$625,000	$625,000	$0	$625,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	CFCRE	Century 21 Frank K. Cooper, R.E., Inc.														
46th Street Duplexes	*Renovation of fourteen units (7 duplexes.) Each unit has 2-bdrms/1bath. Scheduled improvements include central A/C, tile, new kitchen, bathroom appliances, fixtures, windows, electrical and plumbing.*	N/A	03	Housing	NONE SELECTED	R-1448-03	$225,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049036	$225,000									
TOTALS FOR APPLICANT							$225,000				$0	$0	$0	$0	$0	$0

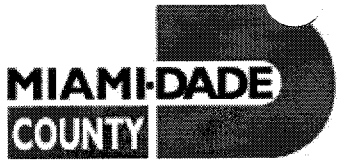
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CHDC**		**Charlee of Dade County, Inc.**												
Court Services Unit	*Program to provide legal advocacy services and representation to 600 children in the foster care system, in and out of court. The service is offered countywide.*	COUNTYWIDE *Miami* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 06	Public Service East / West Corridor	N/A	R-1448-03 R-329-04	$45,000 2004 $5,000 2004R	CDBG	$210,628	**AHAB** $0 **URTF** $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	4020			FY 2004 Activity ID		4020	$50,000									
TOTALS FOR APPLICANT							$50,000		$210,628		$0	$0	$33,000	$33,000	$0	$33,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CHILDH**	**Child Hope, Inc.**													
Tutoring and Mentoring Program	*To provide tutoring and mentoring activities for 105 at-risk youths at three locations in Liberty City, Brownsville and Overwtown.*	NON-NRSA *Miami*	Multi-District 2,3	Public Service	N/A			CDBG	$85,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	N/A												
FY 2005 Activity ID	20051182			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$85,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CCWMD**	**Citizen's Crime Watch of Miami-Dade County, Inc.**														
Neighborhood Watch/Homeland Security Educational Program	*Establish crime watch groups and provide crime prevention and awareness material in mulitple languages for 4,500 low-to-moderate income persons in Districts 1,2,3,7,8,9,10, & 11, specifically targeting eligible block groups and school districts.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,7,8,9,10,11 DISTR TEAM 08	Public Service NONE SELECTED	N/A	R-1448-03	$75,000 2004	CDBG	$125,000	AHAB $0 URTF $0	$0	$0	$47,000	$75,000	$0	$75,000
FY 2005 Activity ID	6004			FY 2004 Activity ID		6004	$75,000									
TOTALS FOR APPLICANT							$75,000		$125,000		$0	$0	$47,000	$75,000	$0	$75,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CHN**	**Citrus Health Network, Inc.**														
Health Clinic Start Up	*Facility operation cost and equipment acquisition for the start up of a newly constructed health clinic at 4125 West 20th Avenue in the City of Hialeah. The activity proposes to serve 500 clients countywide.*	COUNTYWIDE *Hialeah* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 13	Public Service N/A	N/A			CDBG	$144,937	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051186			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$144,937		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CITYHG**		**City of Hialeah Gardens**												
Housing Rehabilitation Program	*Assist 20 low-income households within the City of Hialeah Gardens to correct substandard housing conditions and code violations.*	N/A N/A Hialeah Gardens N/A	12 DISTR TEAM 12	Housing	N/A			CDBG	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051069			FY 2004 Activity ID												
Housing Rehabilitation Program	*Assist 20 low-income households within the City of Hialeah Gardens to correct substandard housing conditions and code violations.*	N/A N/A Hialeah Gardens N/A	12 DISTR TEAM 12	Housing	N/A			HOME	$0	AHAB $0 URTF $0	$0	$0	$0	$250,000	$0	$250,000
FY 2005 Activity ID	20051373			FY 2004 Activity ID												
Samari Lakes East Condominiums Health & Safety Improvements	*To implement improvements to resolve outstanding code violations at Samari Lakes East Condominiums, a 635-unit complex housing approximately 1,800 low-to-moderate income persons in the City of Hialeah Gardens.*	N/A N/A Hialeah Gardens Hialeah Gardens	12 DISTR TEAM 12	Housing	N/A			CDBG	$2,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051072			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$2,500,000		$0	$0	$0	$250,000	$0	$250,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CITYM**		**City of Miami**												
City of Miami Multi-Family Housing Rehabilitation	*Provide multi-family housing rehab for properties with expiring contracts for Section-8 based housing units, in order to increase availability of decent affordable homeownership and rental housing units.*	N/A	03 DISTR TEAM 03	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20049052	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CITYMG**		**City of Miami Gardens**												
Code Enforcement	*Identification and removal of code enforcement violations in the City of Miami Gardens eligible block groups.*	NON-NRSA *N/A* *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Housing N/A	N/A			CDBG	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$94,000	$144,000	$0	$144,000
FY 2005 Activity ID	**20051151**			FY 2004 Activity ID												
Facade Restoration Program	*Commercial revitalization program designed to improve and rehab 50 businesses located along the NW 27th Avenue Corridor and NW 183rd Street Corridor within the City of Miami Gardens.*	N/A *N/A* *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Economic Development N/A	NW 27 AVE CORR			CDBG	$300,000	**AHAB** $0 **URTF** $300,000	$0	$0	$94,000	$100,000	$0	$100,000
FY 2005 Activity ID	**20051155**			FY 2004 Activity ID												
Public Facilities - Predevelopment Economic Development	*Pre-development feasibility study for the new construction of a mixed-use development, comprised of retail and housing, at NW 189th Street and NW 27th Avenue in the City Of Miami Gardens. Proposed creation of 100 jobs.*	NON-NRSA *N/A* *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Economic Development N/A	NW 27 AVE CORR			CDBG	$275,000	**AHAB** $0 **URTF** $0	$0	$0	$47,000	$50,000	$0	$50,000
FY 2005 Activity ID	**20051348**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Public Facilities - Predevelopment Housing	*Pre-development feasibility study for the new construction of a mixed-use development, comprised of retail and housing, at NW 189th Street and NW 27th Avenue in the City Of Miami Gardens.*	NON-NRSA *N/A* *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Housing N/A	N/A			CDBG	$275,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051154			FY 2004 Activity ID												
Senior Transportation Services	*Senior transportation services for 10,000 - 15,000 elderly residents of the City of Miami Gardens.*	N/A *N/A* *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Public Service N/A	N/A			CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051148			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,300,000		$0	$0	$235,000	$294,000	$0	$294,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CMS**	**City of Miami Springs**														
CRP - Hollaman's Resturant & Lounge	*CRP - Hollaman's Resturant & Lounge*	NON-NRSA *N/A* *N/A* *N/A*	06 DISTR TEAM 06	Commercial Revitalization Program (CRP)	N/A			CDBG	$45,500	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051329			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$45,500		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NMB**		**City of North Miami Beach**												
Business Development Initiative	*The City of North Miami proposes to promote business retention, business recruitment and expansion and provide technical assistance.*	NON-NRSA *N/A* *North Miami Beach* *N/A*	04 DISTR TEAM 04	Economic Development N/A	N/A			CDBG	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051345**			FY 2004 Activity ID												
Highland Village Wastewater Improvement	*Ongoing construction of a new wastewater collection and drainage system. Along with financial assistance to eligible low and moderate income home owners for sewer connections in the Highland Village Neighborhood in N. Miami Beach.*	NON-NRSA *N/A* *North Miami Beach* *North Miami Beach*	04 DISTR TEAM 04	Capital Improvement N/A	N/A	R-1448-03	$700,000 2004	CDBG	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$188,000	$188,000	$0	$188,000
FY 2005 Activity ID	**6017**			FY 2004 Activity ID		6017	$700,000									
N.E. 162 Street Improvements	*Road construction with drainage, curbing, on-street parking, sidewalk, paving and landscape along NE 162 Street between NE 17th and 18th Avenues in North Miami Beach.*	N/A *N/A* *North Miami Beach* *North Miami Beach*	02 DISTR TEAM 02	Capital Improvement N/A	N/A			CDBG	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051267**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$700,000		$900,000		$0	$0	$188,000	$188,000	$0	$188,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**OPALOCK**		**City of Opa-locka**												
City of Opa-locka Crime Prevention	*Provide social services to 160 low-and-moderate income youth between the ages of 8 and 18 in the Opa-locka NRSA. Services provided include counseling, tutoring, community service, and cultural enrichment. Location: 390 Bahman Avenue*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Public Service N/A	N/A	R-1448-03	$75,000 2004	CDBG	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$70,000	$70,000	$0	$70,000
FY 2005 Activity ID	**3096**			FY 2004 Activity ID		3096	$75,000									
Curtis Drive Phase II Infrastructure / Neighborhood Improv	*Design and construction of drainage, sewer, roadway, sidewalks with curb and gutter, landscaping, lighting and signage on Curtis Drive from Perviz Ave. to Sultan Ave. and Perviz Ave. from Harem Ave. to NW 151 Street for benefit to Opa-Locka NRSA.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Capital Improvement Opa-Locka (Dev. Site)	N/A			CDBG	$1,200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051173**			FY 2004 Activity ID												
Sherbondy Park Rehabilitation - Phase I	*Interior renovations and expansion of an existing public facility for benefit to residents of the Opa-locka NRSA at 777 Sharazad Boulevard.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Capital Improvement Opa-Locka (Dev. Site)	N/A			CDBG	$0	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**3093**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Shrebondy Park Rehabilitation - Phase II	*Procurement of architectural/engineering services and exterior renovations for an existing public facility to include new landscaping, new walkway, refurbish basketball court, and tot lot for benefit to Opa-Locka NRSA at 777 Sharazad Boulevard.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Capital Improvement Opa-Locka (Dev. Site)	N/A			CDBG	$125,000	AHAB $0 URTF $0	$94,000	$0	$0	$0	$0	$94,000
FY 2005 Activity ID	20051170			FY 2004 Activity ID												
TOTALS FOR APPLICANT							$75,000		$1,525,000		$94,000	$0	$70,000	$70,000	$0	$164,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SMIAMI**		**City of South Miami**												
Murray Park Swimming Pool - Design Phase	*Architect. & eng. design dev. & construction plans for a 67 ft wide and 82 ft long eight-25 meter swimming pool lanes with a new 2,600 sq/ft bldg w/h toilets/showers/locker rooms and a 900 sq/ft equipment & storage bldg at the S-Miami Multi-Purpose Ctr.*	South Miami N/A South Miami N/A	07 DISTR TEAM 07	Capital Improvement N/A	N/A			CDBG	$260,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051346			FY 2004 Activity ID												
Reconstruction Of Church Street-Phase III	*Roadway milling & resurfacing, sidewalk & curb enhancement, paving & drainage improvements, landscaping, pavement marking, water & sewer improvements, street lighting and street furniture, at SW 59 Place from SW 64 St. to SW 70 St.*	South Miami N/A South Miami South Miami	07 DISTR TEAM 07	Capital Improvement NONE SELECTED	N/A	R-1448-03	$95,000 2004	CDBG	$340,000	AHAB $0 URTF $0	$0	$0	$0	$100,000	$0	$100,000
FY 2005 Activity ID	4010			FY 2004 Activity ID		4010	$95,000									
				TOTALS FOR APPLICANT			$95,000		$600,000		$0	$0	$0	$100,000	$0	$100,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SWEET**	**City of Sweetwater**														
Flood Drainage Improvements and Maintenance	*To purchase a Vac-Con sewer cleaner and street sweeper to improve and maintain the newly installed (or to be installed) flood drainage system in the City of Sweetwater. [Activity is ineligible per HUD guidelines]*	City of Sweetwater *N/A*	12 DISTR TEAM 12	Capital Improvement	N/A			CDBG	$349,655	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051130			FY 2004 Activity ID												
General Public Services	*Provide 200 residents of the City of Sweetwater with public services including: immigration services, housing services and meals on wheels referral services.*	City of Sweetwater *N/A* *Sweetwater* *Sweetwater*	12 DISTR TEAM 12	Public Service N/A	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$50,000	$0	$50,000
FY 2005 Activity ID	20051129			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$449,655		$0	$0	$0	$50,000	$0	$50,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CRI**	**Classic Realty, Inc. of South Florida, Inc. d/b/a CRI Housing Couseling Agency**														
Homeownership Education and Counseling	*To facilitate the underserved by implementing a system that will provide housing opportunities and fair housing awareness through education and counseling.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 04	Public Service NONE SELECTED	N/A			SURTAX	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20049011			FY 2004 Activity ID		20049011										
TOTALS FOR APPLICANT									$75,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CCEP**	**Clave Corporation/dba El Paracaidista**														
Orientation Seminars on Florida Licensing and Certification	*For Profit Public Service provider wants to provide two hour session Spanish language Seminar for 720 persons with comprehensive orientation information to help foreign graduated professionals learn how to gain their certifications and licenses in FL.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 1,2,7,9,11,12 DISTR TEAM 05	Public Service N/A	N/A			CDBG	$88,344	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051042**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$88,344		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**COFFO**		**Coalition of Florida Farmworkers Organization, Inc. (COFFO)**												
Elderly Services	*To provide 60 elderly persons with tutorial computer classes and recreactional activities in Homestead.*	MULTIPLE NRSA N/A N/A MULTIPLE SELECTED	Multi-District 8,9 DISTR TEAM 08	Public Service Homestead (Neighborhood)	N/A			CDBG	$133,558	AHAB $0 URTF $0	$0	$0	$23,000	$0	$0	$0
FY 2005 Activity ID	20051245			FY 2004 Activity ID												
Food Pantry	*To provide surplus food, nutritional and dietary information/education as well as food purchasing information to 600 low-to-moderate income families in Homestead.*	MULTIPLE NRSA N/A N/A MULTIPLE SELECTED	Multi-District 8,9 DISTR TEAM 08	Public Service Homestead (Neighborhood)	N/A			CDBG	$116,459	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051243			FY 2004 Activity ID												
Just Read Florida	*To provide tutorial service to 60 at-risk children in the "3R's" (reading, writing, arithmetic) and to provide safe after-school care in Homestead.*	MULTIPLE NRSA N/A N/A MULTIPLE SELECTED	Multi-District 8,9 DISTR TEAM 08	Public Service Homestead (Neighborhood)	N/A			CDBG	$123,506	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051242			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Legal Sevices	*To provide legal and civil law one-stop immigrant services to 1,400 migrant and seasonal farmworkers in Homestead.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 8,9 DISTR TEAM 08	Public Service Homestead (Neighborhood)	N/A			CDBG	$165,000	AHAB $0 URTF $0	$0	$0	$0	$23,000	$0	$23,000
FY 2005 Activity ID	20051240			FY 2004 Activity ID												
Youth Substance Abuse Program	*Substance Abuse education, training and group/individual counseling to 230 parents and teens in Homestead.*	MULTIPLE NRSA *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 08	Public Service Homestead (Neighborhood)	N/A			CDBG	$89,925	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051237			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$628,448		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

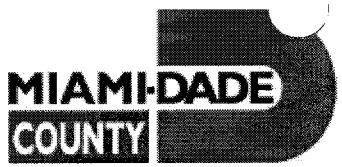
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CGCARES**		**Coconut Grove Cares, Inc.**												
Coconut Grove Neighborhood Empowerment Program	*Educational after school care, summer camp and crime prevention for 375 LMI children and their families, at 3870 Washington Ave., in the Coral Gables.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	07 DISTR TEAM 07	Public Service NONE SELECTED	N/A	R-1448-03	$20,000 2004	CDBG	$140,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**20043012**			FY 2004 Activity ID		20043012	$20,000									
Melrose After School And Summer Program	*Provide educational, cultural and recreational after school care for 200 children attending Melrose Elementary School and referrals to social services for families as needed.*	Melrose *Miami* *N/A* *N/A*	02 DISTR TEAM 02	Public Service	N/A	R-329-04	$15,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20043013	$15,000									
				TOTALS FOR APPLICANT			$35,000		$140,000		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CGC**	**Coconut Grove Collaborative, Inc.**														
Village West Streetscape Parking Project	*Paving of 2 parking lots adjacent to businesses on Grand Avenue, resulting in the creation/retention of 3 permanent jobs.*	Coral Gables *Miami* *N/A* *N/A*	07 DISTR TEAM 07	Economic Development	Coconut Grove	R-1448-03	$40,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040010	$40,000									
TOTALS FOR APPLICANT							$40,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CODEC**	**CODEC, Inc.**														
La Palma Apartments	*Project management costs associated with the construction and occupancy of 91-units of Section 202 Supportive Housing in Miami for the very low income elderly residents at 1040 SW 1st Street in the Entitlement City of Miami.*	N/A *Miami* *N/A* *N/A*	05 DISTRICT TEAM 05	Housing N/A	N/A	R-1448-03	$50,000 2004	HOME CHDO	$0	AHAB $0 URTF $0	$0	$0	$75,000	$75,000	$0	$75,000
FY 2005 Activity ID	**20040065**			FY 2004 Activity ID		20040065	$50,000									
La Palma Apartments	*Project management costs associated with the construction and occupancy of 91-units of Section 202 Supportive Housing in Miami for the very low income elderly residents at 1040 SW 1st Street in Miami.*	N/A *Miami* *N/A* *N/A*	05 DISTRICT TEAM 05	Housing N/A	N/A			CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040026**			FY 2004 Activity ID		20040026										
New Section 202 Grant Application for FY 2005	*Pre-development funds to secure site control, environmental, survey, site plans, and submit application to U.S. HUD for 100 units of Supportive Housing for the elderly.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	County wide DISTRICT TEAM 01	Housing	N/A			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051065**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Princeton Manor Apartments	*Pre-development costs, including preparation of conditional commitment documents for US HUD 202 grant, associated with the construction of 91-units of supportive housing for the elderly in Princeton.*	N/A N/A N/A *Naranja*	08 DISTR TEAM 08	Housing NONE SELECTED	N/A	R-1448-03 R-329-04	$20,000 2004 $15,000 2004R	CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	6009			FY 2004 Activity ID		6009	$35,000									
Royal Palm Apartments	*Affordable housing pre-development of 100-units of Section 202 supportive housing for the elderly at 2300 NW 136th Street in the Opa-Locka NRSA.*	Opa-Locka N/A *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Housing Opa-Locka (Dev. Site)	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	6008			FY 2004 Activity ID		6008										
TOTALS FOR APPLICANT							$85,000		$275,000		$0	$0	$121,000	$121,000	$0	$121,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CASA**	**Colombian American Service Association, Inc.**														
ICARE Program	*Assist 480 low-income immigrants Countywide to achieve economic self-sufficiency and social integration by providing counseling, immigration related legal assistance and employment referrals at 8500 SW 8th St. in the City of Miami.*	MULTIPLE NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 3,4,5,6,7,8,10,11,12,13 DISTR TEAM 07	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04 R-329-04 R-329-04 R-329-04	$80,000 2004 $15,000 2004R $30,000 2004R $20,000 2004R $10,000 2004R $5,000 2004R	CDBG	$208,200	AHAB $0 URTF $0	$0	$0	$94,000	$94,000	$0	$94,000
FY 2005 Activity ID	**4006**			FY 2004 Activity ID		4006	$160,000									
One Stop Community Center	*Building acquisition for the purpose of hosting the agency's operations and other emerging n-profit org.. The agency provides public services such as legal counseling and employability svces to com. districts 2,3,4,5,6,7,8,10,11,12, & 13 residents.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District DISTR TEAM 7	Capital Improvement N/A	N/A			CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051176**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$160,000		$458,200		$0	$0	$94,000	$94,000	$0	$94,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CDF**	**Commission District Fund**														
Commission District Fund	*Unallocated Commission District Fund for CDBG eligible activities. $200,000 per each Commission District.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	Reserve	N/A			CDBG	$2,600,000	AHAB $0 URTF $0	$0	$2,145,000	$0	$0	$0	$2,145,000
FY 2005 Activity ID	20051350			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$2,600,000		$0	$2,145,000	$0	$0	$0	$2,145,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CISM**	**Communities In Schools of Miami**														
Bridges to Graduation	*Drop out prevention services for 500 high risk high school students in Coral Gables, Model City, and Miami.*	COUNTYWIDE *N/A*	Multi-District DISTR TEAM 03	Public Service	N/A			CDBG	$124,607	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051132			FY 2004 Activity ID												
Magic City Mentor Program	*The project will be matching 125 at-risk students within the school-at-work program to learn career preparedness skills at nine locations.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service	N/A	R-1448-03	$20,000 2004	CDBG	$55,181	AHAB $0 URTF $0	$0	$0	$18,000	$18,000	$0	$18,000
FY 2005 Activity ID	20043001			FY 2004 Activity ID		20043001	$20,000									
NFL Youth Education Town (YET) Center	*After school and summer youth educational services for 123 youth. Services also include outreach to 100 parents/family members in Model City and W. Little River.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3 DISTR TEAM 02	Public Service N/A	N/A	R-1448-03	$50,000 2004	CDBG	$86,962	AHAB $0 URTF $0	$0	$0	$50,000	$50,000	$0	$50,000
FY 2005 Activity ID	20043002			FY 2004 Activity ID		20043002	$50,000									
				TOTALS FOR APPLICANT			$70,000		$266,750		$0	$0	$68,000	$68,000	$0	$68,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CCI**	**Community Coalition, Inc.**														
Employment and Training Program	*Training & employment services to 300 low/mod persons, placing 125 clients in on-the-job training & 175 indirect placement. Employers are reimbursed for 50 % of the salaries.*	MULTIPLE NRSA *N/A* *N/A* *Sweetwater*	Multi-District 2,3,5,6,7,10,11,12,13 DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$125,000 2004 $10,000 2004R $15,000 2004R	CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$117,000	$117,000	$0	$117,000
FY 2005 Activity ID	4014			FY 2004 Activity ID		4014	$150,000									
Senior Link Services	*Case management services for 300 low income seniors along with assistance for meals, housing, transportation and follow-up service provision for 6 month in Little Havana, Liberty City, Sweetwater, Goulds, Cutler Ridge, Opa-locka, W. Miami and Hialeah.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,5,6,7,10,11,12,13 DISTR TEAM 05	Public Service N/A	N/A	R-1448-03 R-329-04 R-329-04	$100,000 2004 $10,000 2004R $45,000 2004R	CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$100,000	$100,000	$0	$100,000
FY 2005 Activity ID	13031			FY 2004 Activity ID		13031	$155,000									
				TOTALS FOR APPLICANT			$305,000		$500,000		$0	$0	$217,000	$217,000	$0	$217,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CHC**	**Community Health Concerns**														
HIV/AIDS -STD, Prevention & Outreach	*Promote through education and community outreach prevention and treatment of HIV/AIDS. The outreach includes Mutli District residents from Goulds, Perrine and Liberty City. The project is based at 16115 SW 117 Avenue.*	N/A N/A N/A N/A	Multi-District 1,2,3,4,7,8,9,11,13 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$191,991	AHAB $0 URTF $0	$0	$0	$0	$25,000	$0	$25,000
FY 2005 Activity ID	**20051138**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$191,991		$0	$0	$0	$25,000	$0	$25,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CRA**		**Community Reinvestment Agency, Inc.**												
Goulds 11 Homeownership	*The development of 11 single-family homes on scattered sites to be marketed and sold to low income persons. All of the units will be 4 bedroom /2 bathroom.*	Goulds	09	Housing	Goulds	R-1448-03	$500,000 2004	HOME	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20048050	$500,000									
Goulds 11 Homeownership Three	*The development of 11 single family homes on scattered sites in the Goulds NRSA area.*	Goulds	09	Housing	N/A			HOME	$880,000	AHAB $0	$0	$0	$0	$0	$0	$0
		N/A														
		N/A	DISTR TEAM	N/A						URTF $0						
		N/A	09													
FY 2005 Activity ID	**20051201**			FY 2004 Activity ID												
Goulds 11 Homeownership Two	*The development of 11 single family homes on scattered sites in the Goulds NRSA area.*	Goulds	09	Housing	N/A			HOME	$880,000	AHAB $880,000	$0	$0	$880,000	$880,000	$0	$880,000
		N/A														
			DISTR TEAM 09							URTF $0						
FY 2005 Activity ID	**20051205**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Goulds Scattered Sites	*Development of 4 single family homes on scattered sites in the Goulds area*	Goulds N/A N/A N/A	09 DISTR TEAM 09	Housing N/A	N/A			HOME	$230,800	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051199			FY 2004 Activity ID												
Goulds Scattered Sites Single Family Homes	*Development of 4 single family homes on scattered sites in the Goulds area*	Goulds N/A N/A N/A	09 DISTR TEAM 09	Housing N/A	N/A			SURTAX	$0	AHAB $230,800 URTF $0	$0	$0	$230,800	$230,800	$0	$230,800
FY 2005 Activity ID	20051357			FY 2004 Activity ID												
TOTALS FOR APPLICANT							$500,000		$1,990,800		$0	$0	$1,110,800	$1,110,800	$0	$1,110,800

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CAW**	**Concerned African Women, Inc.**														
New Dimensions In Community Education Program	*After-school diversion program for 600 youth with program concentration in the areas of reading, conflict resolution, anger management, and self-esteem. Location: Multiple Schools in Commission Districts 1-3.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,9,11 DISTR TEAM 01	Public Service MULTIPLE SELECTED	N/A	R-1448-03	$75,000 2004	CDBG	$215,000	AHAB $0 URTF $0	$0	$0	$65,000	$65,000	$0	$65,000
FY 2005 Activity ID	3099			FY 2004 Activity ID		3099	$75,000									
TOTALS FOR APPLICANT							$75,000		$215,000		$0	$0	$65,000	$65,000	$0	$65,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CRC**		**Contractors Resource Center, Inc**												
ED Technical Assistance	*Community Contractors and Residents Construction Program (CCRC). Provide technical assistance to 15 low/mod income construction firms in Neighborhood Revitalization Service Areas to create 10 jobs for low/mod residents.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3,9 DISTR TEAM 03	Economic Development MULTIPLE SELECTED	MULTIPLE TUA SELECTED	R-1448-03 R-329-04	$55,000 2004 $50,000 2004R	CDBG	$150,000	**AHAB** $0 **URTF** $105,000	$0	$0	$65,000	$65,000	$0	$65,000
FY 2005 Activity ID	**2004**			FY 2004 Activity ID		2004	$105,000									
TOTALS FOR APPLICANT							$105,000		$150,000		$0	$0	$65,000	$65,000	$0	$65,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CORALP**	**Coral Pointe Condominium, Inc.**														
Coral Pointe Condominium, Inc.	*New construction of 70 condominiums at 2719 SW 17 ST, Miami 33142.*	N/A N/A N/A N/A	07 DISTR TEAM 07	Housing N/A	N/A			SURTAX	$0	AHAB $1,000,000 URTF $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	20051355			FY 2004 Activity ID												
Coral Pointe Condominium, Inc.	*New construction of 70 condominiums at 2719 SW 17 ST, Miami 33142.*	N/A N/A N/A N/A	07 DISTR TEAM 07	Housing N/A	N/A			SHIP	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051181			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

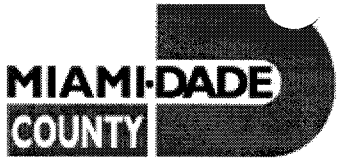
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CCHLTD**		**Creative Choice Homes II, Ltd.**												
Alexandria Gardens	*Renovation of a 328 unit multi-family complex at 13180 Port Said Road for benefit to Opa-Locka NRSA.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Housing Opa-Locka (Dev. Site)	N/A			HOME	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051100**			FY 2004 Activity ID												
Alexandria Gardens	*Renovation of a 328 unit multi-family complex at 13180 Port Said Road for benefit to Opa-Locka NRSA.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Housing Opa-Locka (Dev. Site)	N/A			SHIP	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051298**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$1,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CRPMFH**		**CRP - Manker Funeral Home**												
CRP - Manker Funeral Home	*CRP - Manker Funeral Home*	NON-NRSA *N/A* *N/A* *N/A*	03 DISTR TEAM CD	Commercial Revitalization Program (CRP)	N/A			CDBG	$31,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051336			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$31,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CRPRSC**	**CRP- Rudy's Stereo Tape Center**														
CRP - Rudy's Stereo Tape Center	*Renovations to Rudy's Stereo Tape Center at 923 NW 62 St. in Miami.*	Model City *N/A* *N/A* *N/A*	03 DISTR TEAM 03	Commercial Revitalization Program (CRP)	N/A			CDBG	$47,500	AHAB $0 URTF $0	$48,000	$0	$0	$0	$0	$48,000
FY 2005 Activity ID	20051330			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$47,500		$48,000	$0	$0	$0	$0	$48,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**CANC**		**Cuban American National Council**												
Community Financial Literacy Initiation	*Ongoing agency proposes to provide at 1223 SW 4 St. in the Entitlement City of Miami comprehensive financial literacy and housing counseling services for 160 low/moderate income area residents.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Public Service N/A	N/A			CDBG	$96,866	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20046004**			FY 2004 Activity ID		20046004										
Job Placement Program-Hialeah/Little Havana	*Provide employability skills training, counseling and job placement services through CNC's network of training providers and employers for 100 clients from Hialeah, project located at 3704 W.12 Ave. and Little Havana, project located at 300 SW 12 Ave.*	NON-NRSA *Hialeah* *N/A* *N/A*	Multi-District 5,13 DISTR TEAM 05	Public Service N/A	N/A	R-1448-03	$35,000 2004	CDBG	$96,866	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**6021**			FY 2004 Activity ID		6021	$35,000									
Little Havana Pre-Kinder Childcare Program	*Ongoing agency proposes to provide at 1223 SW 4 Street childcare and family support services for 45 pre-kindergarten children and their families in the Little Havana area.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Public Service N/A	N/A			CDBG	$97,037	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**6022**			FY 2004 Activity ID		6022										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Youth Leadership & Career Exploration (South)	*Agency proposes to provide counselor facilitated career explorations, corporate site visits and recreational field trips for 80+ at-risk youth from the Greater Naranja area, project located at 27395 S DIXIE HWY.*	NON-NRSA *N/A* *N/A* *Naranja*	Multi-District 8,9 DISTR TEAM 05	Public Service N/A	N/A			CDBG	$55,380	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	6023			FY 2004 Activity ID		6023										
Youth Leadership & Career Exploration /Hialeah/Little Havana	*Ongoing agency proposes to provide counselor facilitated career explorations, corporate site visits and recreational field trips for 80+ at-risk youth from Hialeah project located at 3704 W.12 Ave. and Little Havana, project located at 300 SW 12 Ave.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 5,13 DISTR TEAM 05	Public Service N/A	N/A			CDBG	$55,380	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	6027			FY 2004 Activity ID		6027										
TOTALS FOR APPLICANT							$35,000		$401,529		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**DEEDCO**	**Dade Employment and Economic Development Corporation**														
DEEDCO Annex	*New construction of 100 Elderly Units*	NON-NRSA	08	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 08							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049001	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**DHC**		**De Hostos Senior Center**												
De Hostos Senior Services Center	*Provide 100 elderly and handicapped with congregate meals, social services, information and referral, counseling, recreational activities, health screenings, medical and mental health service to low income residents of the surrounding communities.*	MULTIPLE NRSA *Miami* *N/A* *Biscayne Blvd.*	Multi-District 1,2,3,5 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03	$100,000 2004	CDBG	$215,305	**AHAB** $0 **URTF** $0	$0	$0	$60,000	$60,000	$0	$60,000
FY 2005 Activity ID	**13024**			FY 2004 Activity ID		13024	$100,000									
Rehab: Single Family Unit Residential /Home Improvement	*Complete minor home repairs for 30 single-family homes in low-to-mod income elderly, handicapped and disabled persons living in Wynwood, Melrose, Liberty City, Carol City, Opa Locka, Allapattah, Model City and Brownsville, W. Little River & Little Haiti.*	MULTIPLE NRSA *Miami* *MULTIPLE SELECTED*	Multi-District 1,2,3,5 DISTR TEAM 03	Housing NONE SELECTED	N/A	R-1448-03	$15,000 2004	CDBG	$37,980	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**13026**			FY 2004 Activity ID		13026	$15,000									
				TOTALS FOR APPLICANT			$115,000		$253,285		$0	$0	$83,000	$83,000	$0	$83,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**DZGLLC**	**Development Zone Group, LLC**														
Allapattah I and II	*Development of 58 condominiums (prices ranging from $89,000 to $111,000) located at 3725 NW 24 Ave and 3702 NW 23 Ave.*	NON-NRSA *Miami* *N/A* *Brownsville*	03 DISTR TEAM 03	Housing N/A	N/A			SURTAX	$1,000,000	**AHAB** $500,000 **URTF** $0	$0	$0	$500,000	$500,000	$0	$500,000
FY 2005 Activity ID	**20051040**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$500,000	$500,000	$0	$500,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

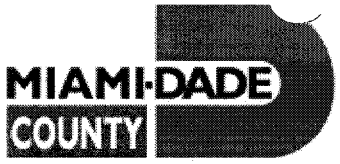
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**DISCR**		**Discount CV Joint & Rack & Pinion Rebuilding Inc.**												
Sewer Connection In Melrose Area	*Installation of sewer line connections for 10 business along the corridor of N.W. 36 street and 29 Ave, south to 35th street, east on N.W. 27 Aenue. Creating industrial improvements and approximately 3 jobs in the Melrose NRSA.*	Melrose N/A	02 DISTR TEAM 02	Economic Development East / West Corridor	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051125			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**DANF**		**Dominican American National Foundation CDC, Inc.**												
Acquistion of a Neighborhood Facility	*To acquire a facility to provide broad variety of public services to all ages within the Allapattah and Melrose areas.*	Melrose *Miami* *N/A* *N/A*	02 DISTR TEAM 02	Capital Improvement N/A	N/A			CDBG	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20041021			FY 2004 Activity ID		20041021										
Child Care	*Provide preschool/childcare services to for 25 children from the Melrose and Model City NRSA.*	MULTIPLE NRSA *N/A*	Multi-District 2,3,7 DISTR TEAM 02	Public Service MULTIPLE SELECTED	N/A			CDBG	$118,464	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051278			FY 2004 Activity ID												
Employment Training	*To implement employment training to 30 low and moderate income persons in Melrose and Model City NRSA thru. computer training and assistance in job placement upon completing DANF's Computer Certification program.*	MULTIPLE NRSA *N/A*	Multi-District 2,3,7 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$91,760	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	1094			FY 2004 Activity ID		1094										

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Youth Services / Family Empowerment	*Provide child/parent literacy, parenting skills program to 35 families - 4 week sessions, e.g., reading, parenting workshops and youth and parenting activities (Model City and Melrose NRSA).*	MULTIPLE NRSA *Miami*	Multi-District 2,3,7	Public Service	N/A			CDBG	$84,586	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 02	N/A												
FY 2005 Activity ID	20051291			FY 2004 Activity ID												
Youth Services for Crime Prevention	*Provide youth services to youth offenders enrolled in delinquency prevention court program, e.g., counseling, tutoring, workshops, vocational training, recreational activities to a minimum of 38 high risk youths (Model City and Melrose NRSA).*	Melrose *Miami*	Multi-District 2,3,7	Public Service	N/A			CDBG	$99,285	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
		N/A *MULTIPLE SELECTED*	DISTR TEAM 02	N/A												
FY 2005 Activity ID	1093			FY 2004 Activity ID		1093										
				TOTALS FOR APPLICANT					$894,095		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**DGCMHCM**	**Douglas Gardens Community Mental Health Center of Miami Beach, Inc.**														
Elevator Over-Haul-Mayfair Residence	*Organization is requesting funds to overhaul the elevator at the Mayfair Residence located at 1960 Park Avenue a transitional and permanent housing facility in the Entitlement City of Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 5	Capital Improvement	N/A			CDBG	$6,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051257**			FY 2004 Activity ID												
Elevator Over-Haul-Mayfair Residence	*Organization is requesting funds to overhaul the elevator at the Mayfair Residence located at 1960 Park Avenue a transitional and permanent housing facility in the Entitlement City of Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 5	Capital Improvement	N/A			HOME	$0	AHAB $0 URTF $0	$0	$0	$10,000	$10,000	$0	$10,000
FY 2005 Activity ID	**20051372**			FY 2004 Activity ID												
Replace Telephone System	*Agency at 701 Lincoln Road [in the Entitlement City of MiamI Beach] requesting funds to procure and install a new telephone system to replace existing 15 year old equipment at the Mental Health Center.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 05	Capital Improvement N/A	N/A			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051258**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$56,000		$0	$0	$10,000	$10,000	$0	$10,000

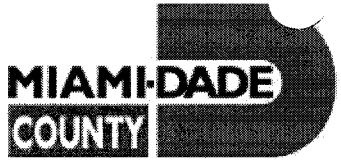
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**DGCMHCM**	**Douglas Gardens Mental Health Center**													
Mayfair Residence-Roof Replacement	*Replace deteriorated roof on the Mayfair Residence which, provides housing and services for 42 formely homeless persons with mental illness.1960 Park Ave, Miami, 33139*	NON-NRSA *Miami Beach* *North Miami Beach* *N/A*	05 DISTR TEAM 05	Capital Improvement	N/A	R-1448-03 R-329-04	$15,000 2004 $13,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20046005	$28,000									
				TOTALS FOR APPLICANT			$28,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**DSALLC**	**Down South Apartments II, LC**														
CRP - Rehab of a Duplex	*CRP - Rehab of a Duplex (This is not a CRP project)*	NON-NRSA N/A N/A N/A	09 DISTR TEAM 09	Commercial Revitalization Program (CRP)	N/A			CDBG	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051323			FY 2004 Activity ID												
Rehabilitation of a Duplex	*Rehabilitation of a 5-unit (Rental) Duplex to include bring electrical work and plumbing to code, roof repairs at scattered sites in Florida City.*	N/A N/A N/A N/A	09 DISTR TEAM 09	Housing Florida City (Neighborhood)	N/A			CDBG	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051316			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**BANKAM**		**Downtown Place, LLC**												
Downtown Place	*Construction of 360 new rental units in downtown Miami.*	NON-NRSA	05	Housing	N/A	R-1448-03	$750,000 2004	SURTAX	$0	**AHAB** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 05							**URTF** $0						
FY 2005 Activity ID				FY 2004 Activity ID		20040006	$750,000									
				TOTALS FOR APPLICANT			$750,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**DCDC**	**Dynamic Community Development Corp.**														
Economic Development Technical Assistance	*Provide technical assistance to 20 small businesses in the Melrose NRSA through workshops, networking, partnerships with financial organizations, publication of newsletters and a community business directory. Activity will create six jobs.*	Melrose *N/A* *MULTIPLE SELECTED*	02 DISTR TEAM 02	Economic Development Melrose (Neighborhood)	MULTIPLE TUA SELECTED	R-1448-03	$50,000 2004	CDBG	$125,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	5040			FY 2004 Activity ID		5040	$50,000									
TOTALS FOR APPLICANT							$50,000		$125,000		$0	$0	$47,000	$47,000	$0	$47,000

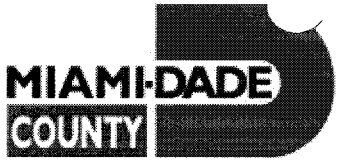
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ELHCDC**		**East Little Havana Community Development Corporation**												
Brickell View Terrace F.K.A. Casa Grande Phase II	*Ongoing activity in which agency is requesting project management funds for mixed use housing project of 119 units with 11 units set aside for low income households at 940 SW 1 St. in the Entitlement City of Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**14059**			FY 2004 Activity ID		14059										
Brickell View Terrace F.K.A. Casa Grande Phase II	*Ongoing activity in which agency is requesting project management funds for mixed use housing project of 119 units with 11 units set aside for low income households at 940 SW 1 St. in the Entitlement City of Miami.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing	N/A	R-1448-03	$50,000 2004	HOME CHDO	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040064**			FY 2004 Activity ID		20040064	$50,000									
				TOTALS FOR APPLICANT			$50,000		$200,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**EOFHC**		**Economic Opportunity Family Health Center, Inc.**												
Mobile Medical Access Vehicle	*Provision of health services (disease screenings, education, physicians referrals) to 2000 LMI residents of districts 1,2,3,6. A Mobile Access Vehicle will be used to provide the services.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,6 DISTR TEAM 6	Public Service MULTIPLE SELECTED	N/A			CDBG	$121,283	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051286			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$121,283		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**GGLC**	**Education A-Z D/B/A Golden Glades Learning Center**														
Golden Glades Learning Center, Re-roof	*Child Care Center facility renovation to include new roof, air condition system upgrade, and electrical system upgrade to comply with building code requirements. Location: 17700-10 NW 27th Avenue*	NON-NRSA *N/A* *Miami Gardens* *Carol City*	01 DISTR TEAM 01	Capital Improvement N/A	N/A			CDBG	$36,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051078**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$36,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		EE		E-Equality												
Tech./Computer Based Youth/Adult Program Empl.Training	*Provide Summer Youth Computer Camp along with full day camp programs for holiday breaks,teacher planning days, spring & winter breaks, for 160 youths. Employment training on computers and tech. for 360 adults. Free refurbished computers for 40 adults.*	COUNTYWIDE N/A N/A	County wide DISTR TEAM 03	Public Service	N/A	R-329-04	$30,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20046012	$30,000									
TOTALS FOR APPLICANT							$30,000				$0	$0	$0	$0	$0	$0

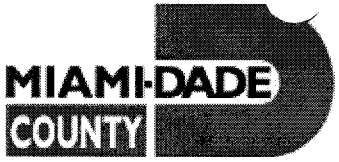
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**ECCC**	**Empowerment Christian Community Center, Inc.**														
Early Intervention & Prevention for At-Risk Youth	*To provide early intervention to 150 at-risk youth ages, 7-17. Services include anger and conflict resolution and sexual abstinence programs. Site location is north of the municipal boundary of Homestead.*	N/A N/A N/A Leisure City	Multi-District 8,9 DISTR TEAM 8	Public Service N/A	N/A			CDBG	$30,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051051			FY 2004 Activity ID												
Family Literacy Initiative & Empowerment Program	*To develop a four-pronged Family Literacy Initiative for 30 families in Districts 8 & 9. Location of facility: 1102 N. Flagler Avenue, north of the municipal boundary of Homestead.*	NON-NRSA N/A N/A Leisure City	Multi-District 8,9 DISTR TEAM 8	Public Service N/A	N/A			CDBG	$41,429	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051046			FY 2004 Activity ID												
Job Training/Employment Program	*To provide apprenticeships in the fields of construction, cooking, clerical and office work to 25 persons in Districts 8 & 9. Business location at 1102 N. Flagler Avenue, north of the municipal boundary of Homestead.*	NON-NRSA N/A N/A Leisure City	Multi-District 8,9 DISTR TEAM 8	Economic Development N/A	N/A			CDBG	$78,487	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051047			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$149,916		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**EII**	**Entertainment Industry Incubator, Inc.**														
The Incubator-Entertainment Industry	*Provide technical assistance and training to 120 businesses countywide. Activity will result in the creation of 2 jobs.*	NON-NRSA *N/A* *N/A* *N/A*	County wide DISTR TEAM 05	Economic Development MULTIPLE SELECTED	N/A	R-1448-03	$50,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		3065	$50,000									
				TOTALS FOR APPLICANT			$50,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ECAC**		**ESTRELLA Community Adult Center, Inc.**												
Senior Center/Senior Services	*Adult Day Health Care Center for 50 senior citizens in Naranja. Offering an organized program of therapeutic, social and health activities designed to maintain and enhance their self esteem & quality of life. Project location: 27555 S DIXIE HWY*	Leisure City / Naranja *N/A* *N/A* *Naranja*	08 DISTR TEAM 08	Public Service	N/A			CDBG	$80,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20046024**			FY 2004 Activity ID		20046024										
TOTALS FOR APPLICANT									$80,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**ECAI**	**Everglades Community Association, INC**													
Everglades Farmworker Village Construction of Rental Housing	*Project management costs for two developments; Casa Cesar Chavez, construction of 144 Rental units & 24 Rural Rental units both are located within the Everglades Farmworker Village. The project is located at 19308 SW 380 ST, Fla. City.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A			CDBG	$350,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	5000			FY 2004 Activity ID		5000										
TOTALS FOR APPLICANT									$350,000		$0	$0	$0	$0	$0	$0

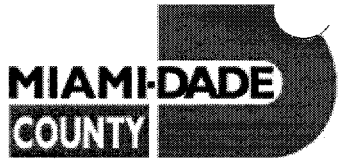
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FCDOU**		**Faith Community Development Outreach**												
After School Youth Enrichment & Summer Program	*For youth between 7& 16 years old, this program will provide positive reinforcement, social and educational extra curriculum to 15 L-M income families residing in the Model City NRSA.*	Model City N/A	02 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051265			FY 2004 Activity ID												
At Risk Youth Intervention Program	*Provide counseling to at-risk youth in the Model City NRSA.*	Model City N/A	02 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051270			FY 2004 Activity ID												
Employment Training Service	*Provide employment training to low and moderate income persons from the Model City NRSA, e.g., personal and vocational adjustment training, job development for job placement.*	Model City N/A	02 DISTR TEAM 02	Public Service	N/A			CDBG	$151,188	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051273			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$551,188		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FRUS**	**Families R Us Care Center**														
Families R Us Care Center Capacity Building	*To enhance medical and diagnostic services at 11865 S.W. 26 Street, Unit-G-10 for 1,000 uninsured and underinsured individuals in West Miami-Dade.*	N/A N/A N/A Tamiami	Multi-District 10,11,12 DISTR TEAM 11	Public Service N/A	N/A			CDBG	$214,016	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051099			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$214,016		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FANM**		**Fanm Ayisyen Nan Miyami, Inc.**												
Community Economic Development Technical Assistance	*To train and provide technical assistance to 40 people, 15 former participants and 25 new, in obtaining licenses, improving business practices; and operating procedures in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Economic Development NONE SELECTED	N/A	R-1448-03	$30,000 2004	CDBG	$150,000	**AHAB** $0 **URTF** $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**20046017**			FY 2004 Activity ID		20046017	$30,000									
Family Intervention and Empowerment Program	*Provide individual and family counseling to 200 youths and families to include conflict resolution, parenting, mental health services, tutoring and case management and referral in Little Haiti and Model City.*	N/A *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03	$75,000 2004	CDBG	$250,000	**AHAB** $0 **URTF** $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	**2010**			FY 2004 Activity ID		2010	$75,000									
				TOTALS FOR APPLICANT			$105,000		$400,000		$0	$0	$84,000	$84,000	$0	$84,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FADCC**	**Farah's Angels Day Care Center, Inc.**													
Childcare Services	*Childcare services for 50 low-to-moderate income youth at 15000 NE 12th Avenue in the City of North Miami Beach.*	NON-NRSA *N/A* *North Miami Beach* *North Miami Beach*	Multi-District 1,2,3 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$345,120	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051212			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$345,120		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FSH**		**Felicia's House Inc.**												
Youth Transitioning to Adulthood/ Mentors House	*Life-skills training comprised of mentoring, self-esteem building, caregiver networking, counseling, job training, and housing to 100 disabled youth transitioning from foster care to adult living at 20535 NW 2nd Avenue and 2640 NW 2nd Avenue.*	NON-NRSA *Miami* *Miami Gardens* *N/A*	Multi-District 1, 3 DISTR TEAM 01	Public Service East / West Corridor	N/A			CDBG	$195,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051185**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$195,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	FAE	Fifth Avenue Estates, LTD.														
5th Avenue Estates	*Develop 78 single-family homes to be marketed and sold to low income persons. Each unit will consist of 1,489 sq. ft. and will be 4-bedrooms/2 bathrooms.*	N/A	09	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049044	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

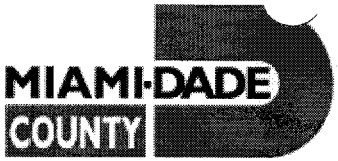
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FFYAU**		**Fifty Five Years and Up**												
Feed the Elderly Transit Food Service	*To provide hot delivered meals to the home of 275 elderly citizens of the South Miami, West Miami, Miami and Sweetwater. Providing 275 meals daily, 5 days a week, 52 weeks a year. Facility located at 701 SW 27 ave, Miami.*	South Miami N/A	Multi-District 6,7,11,12 DISTR TEAM 07	Public Service N/A	N/A	R-1448-03 R-329-04	$65,000 2004 $25,000 2004R	CDBG	$400,000	AHAB $0 URTF $0	$0	$0	$54,000	$54,000	$0	$54,000
FY 2005 Activity ID	4012			FY 2004 Activity ID		4012	$90,000									
TOTALS FOR APPLICANT							$90,000		$400,000		$0	$0	$54,000	$54,000	$0	$54,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FSLLC**	**Flagler Square, LLC**														
CRP - Flagler Square	*CRP - Flagler Square*	NON-NRSA *N/A* *N/A* *N/A*	12 DISTR TEAM CD	Commercial Revitalization Program (CRP)	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051342			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FLORAL**		**Floral Design Institute, Inc.**												
Floral Business Development Project	*Provide Technical Assistance to 200 low-mod income persons who want to start or expand a floral business at 2291 NW 82nd Ave in District 12. Benefits include the creation of 4 new businesses and/or 4 full-time jobs, or 7 part-time jobs.*	NON-NRSA *N/A* *N/A*	12 DISTR TEAM 12	Economic Development N/A	N/A			CDBG	$141,006	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051127**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$141,006		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FIAC**	**Florida Immigrant Advocacy Center, Inc.**														
Legal Services to Low-Income Immigrants	*Provide clients of all nationalities counseling & advice to those with ineligible incomes. Represent immigrant clients most vulnerable to domestic violence, unaccompanied minors, foster children, homeless asylum seekers, farmworkers & HIV/AID patients.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service	N/A	R-329-04 R-329-04	$20,000 2004R $25,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20046009	$45,000									
TOTALS FOR APPLICANT							$45,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FMALLC**	**Florida Manor Apartments Associates, LLC.**														
Brownsville Manor	*Demolish existing structure and construct 158 new affordable multi family rental units & rehab 20 existing units for L-M inc. fami.. (a club house, swimming pool, tot lot, basketball court, recreational, meeting rooms and daycare fac.) at 4190 NW 32 Ave.*	Model City N/A	Multi-District 2,3 DISTR TEAM 02	Housing N/A	N/A			SURTAX	$1,300,000	AHAB $500,000 URTF $0	$0	$0	$500,000	$500,000	$0	$500,000
FY 2005 Activity ID	20051165			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,300,000		$0	$0	$500,000	$500,000	$0	$500,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**FLVF**		**Florida Venture Foundation**												
Youth Build Outreach	*Provide 1056 disadvantaged youth Countywide leadership skills, opportunity for placement in apprenticeship program and/or high school completion and promote economic self-sufficiency to raise self esteem.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 06	Public Service N/A	N/A	R-1448-03 R-329-04 R-329-04	$95,000 2004 $40,000 2004R $5,000 2004R	CDBG	$245,000	AHAB $0 URTF $0	$0	$0	$94,000	$94,000	$0	$94,000
FY 2005 Activity ID	4011			FY 2004 Activity ID		4011	$140,000									
TOTALS FOR APPLICANT							$140,000		$245,000		$0	$0	$94,000	$94,000	$0	$94,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FOCAL**	**Foundation of Community Assistance & Leadership**														
Moore Park Learning and Computer Technology Center	*After school program located at Moore Park Community Center, 765 NW 36 Street, Miami for 720 at-risk students. Programs include tutoring, homework assistance with an emphasis on technology and science programs.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03	$40,000 2004	CDBG	$40,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	12000			FY 2004 Activity ID		12000	$40,000									
TOTALS FOR APPLICANT							$40,000		$40,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CFCRE**	**Frank K Cooper Real Estate #1, Inc.**														
80 Street Duplexes	*Renovation of 12 affordable rental duplex units for L-M income persons. Includes installation of new central A/C, ceramic tile, kitchen, bathroom, appliances, roofing, painting, landscaping, etc. Scattered parcels bounded on N.W. 24 Avenue and 80 Street.*	West Little River *N/A* *N/A* *West Little River*	02 DISTR TEAM 02	Housing	N/A			SURTAX	$300,000	**AHAB** $300,000 **URTF** $0	$0	$0	$300,000	$300,000	$0	$300,000
FY 2005 Activity ID	**20051166**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$300,000		$0	$0	$300,000	$300,000	$0	$300,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FSTART**	**Fresh Start Drop In Center, Inc.**														
Adult Mental Health Wrap Around Services	*Provision of education, counseling, support group, case management, outreach, and meal services to 1000 mental health low-to-moderate income individuals (youth, adults, and elderly) at 18075 NW 27th Avenue in the City of Miami Gardens.*	NON-NRSA *N/A* *Miami Gardens* *Carol City*	Multi-District 1,2,3,4 DISTR TEAM 01	Public Service N/A	N/A			CDBG	$170,367	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051280			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$170,367		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**GHCE**	**Galata, Inc. F/K/A Galata Haitian Culture Enrichment & Self Empowerment, Inc.**														
60 Plus - Bridging the Gap	*Social services for 100 elderly seasonal migrant farm-workers and low-income immigrants in order to prevent isolation and improve quality of life at 239-241 W Palm Drive in Florida City. Activity services Florida City, Homestead, Goulds & Leisure City.*	N/A N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service Homestead / Florida City	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**1053**			FY 2004 Activity ID		1053										
Galata Intergenerational Community Resource Center	*The construction of an Intergenerational Community Resource Center located at 239-41 W PALM AVE.*	N/A N/A N/A N/A	09 DISTR TEAM 9	Capital Improvement Florida City (Neighborhood)	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051063**			FY 2004 Activity ID												
Project Leap	*Provide after school tutorial services, leadership retreats and college tours for 30 Haitian youth residing in Florida City, (ages 16-24) project located at 239-241 W Palm Drive.*	N/A N/A N/A N/A	09 DISTR TEAM 9	Public Service Florida City (Neighborhood)	N/A			CDBG	$70,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051073**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$270,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GHGPLP**		**GHG Pearl Limited Partnership**												
The Pearl Apartments	*New construction of 140 rental units between NE 2nd Ave and NE 61 Street.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			SURTAX	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$0	$0	$0
FY 2005 Activity ID	20051102			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GHETC**		**Good Hope Equestrian Training Center, Inc.**												
A Disciplined Approach to Equine-Related Studies	*Provide academic and independent living skills to 35 adults with developmental disabilities in the Neighborhood Revitalization Strategy Areas of Goulds, Perrine and Naranja. The project is located at 22155 SW 147th Avenue, Naranja.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 08	Public Service N/A	N/A	R-1448-03	$35,000 2004	CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	5014			FY 2004 Activity ID		5014	$35,000									
TOTALS FOR APPLICANT							$35,000		$50,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

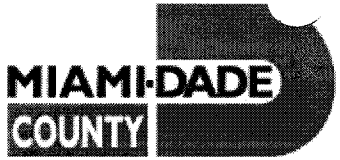
MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GCDCI**		**Goulds Community Development Corporation, Inc.**												
Goulds Storeporch	*Acquisition and design of commercial development and revitalization of historic Goulds Storeporch District located at SW 216 - SW 220 Street.*	Goulds	09	Economic Development	Goulds	R-1448-03	$30,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM	N/A						URTF $0						
			09													
FY 2005 Activity ID				FY 2004 Activity ID		5010	$30,000									
Goulds Storeporch Historic District	*The Redevelopment and Revitalization of the Goulds Storeporch Historic Commerical District. The project is located at US 1 Bound by SW 216th Street/SW 119th Ave/SW 218th Street/ SW 220th Street in Goulds.*	Goulds	09	Capital Improvement	N/A			CDBG	$684,644	AHAB $0	$0	$0	$70,000	$70,000	$0	$70,000
		N/A														
		N/A	DISTR TEAM							URTF $0						
		Goulds	09													
FY 2005 Activity ID	**20045002**			FY 2004 Activity ID		20045002										
Infill Housing	*Construction of six single-family homes in Goulds, locations identified as: 22245 SW 116th Ave, 22275 SW 115th Ct.,11731 SW 222nd Ct., 22210 SW 115th Ct., 22020 SW 116th Ct. and 22132 SW 115th Ct.*	Goulds	09	Housing	N/A	NA-0316-04	$75,000 2004R	GFUND	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM							URTF $0						
			09													
FY 2005 Activity ID				FY 2004 Activity ID		20040077	$75,000									
				TOTALS FOR APPLICANT			$105,000		$684,644		$0	$0	$70,000	$70,000	$0	$70,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

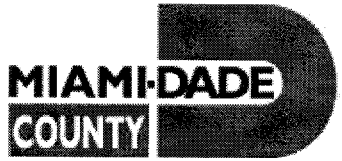
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GSMLLP**	**Goulds Strip Mall, LLP**													
Goulds Shops	*Increase community identification of retail shops through a free standing Pylon sign, denoting individual businesses. Leasehold improvements to meet code requirements for new building tenants to encourage entrepreneurial ventures.*	Goulds *N/A* *N/A* *Goulds*	09 DISTR TEAM 09	Economic Development	Goulds	R-1448-03	$70,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20048021	$70,000									
TOTALS FOR APPLICANT							$70,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GLLC**		**Goulds, LLC**												
Goulds Hammock Estates	*Develop 45 single-family homes to be sold to low income persons. Each home will consist of 4 bedrooms and 2 bathrooms.*	Goulds	09	Housing	N/A	R-1448-03	$500,000 2004	SURTAX	$0	**AHAB** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09							**URTF** $0						
FY 2005 Activity ID				FY 2004 Activity ID		20048055	$500,000									
TOTALS FOR APPLICANT							$500,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	GHC	**Grace Haitian United Methodist Church, Inc.**														
Abused and Neglected Children	*Prevention services, in home education and home care training to prevent chid abuse and neglect for 25 people in Little Haiti.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Public Service	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051115			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GTG**		**Grants to Go, Inc.**												
Technical Business Support	*Provide free seminars, workshops, and one on one counseling services for low mod income persons, small businesses with less than 300 employees in order to secure grants and create eight jobs.*	MULTIPLE NRSA *Miami*	County wide DISTR TEAM 03	Economic Development East / West Corridor	MULTIPLE TUA SELECTED			CDBG	$167,609	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051172**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$167,609		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**GGOC**	**Greater Goulds Optimist Club**														
Tutorial Services	*After school tutorial services program for 75 youth in Goulds. The project is located at 21805 SW 114th Avenue.*	Goulds *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Public Service N/A	N/A	R-1448-03	$25,000 2004	CDBG	$77,257	AHAB $0 URTF $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	5001			FY 2004 Activity ID		5001	$25,000									
Youth Services	*After school program providing recreational, academic and cultural programs for 75 youth in Goulds. The project is located at 21805 SW 114th Ave.*	Goulds *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Public Service N/A	N/A	R-1448-03	$25,000 2004	CDBG	$97,378	AHAB $0 URTF $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	5003			FY 2004 Activity ID		5003	$25,000									
TOTALS FOR APPLICANT							$50,000		$174,635		$0	$0	$66,000	$66,000	$0	$66,000

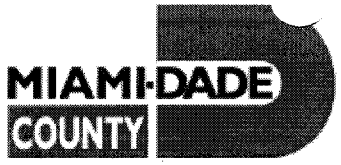
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GMN**		**Greater Miami Neighborhoods, Inc.**												
Acquisition & Rehabilitation of 199 Rental Units	*Acquire and rehabilitate 199 rental units in the City of North Miami Beach, serving families at or below 80% of amount.*	N/A	04	Housing	NONE SELECTED	R-1448-03	$250,000 2004	SURTAX	$0	**AHAB** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 04							**URTF** $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049054	$250,000									
Construction of 144 units of Rental Housing	*New construction of 144 multi-family apartments with amenities on approximately 8.9 acres of land. Units will serve families earning 60% of median income.*	Goulds	08	Housing	NONE SELECTED	R-1448-03	$1,500,000 2004	SURTAX	$0	**AHAB** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 08	N/A						**URTF** $0						
FY 2005 Activity ID				FY 2004 Activity ID		3076	$1,500,000									
New Horizons	*Rehabilitation of 110 multi family units of affordable housing at 690 NW 60 Street.*	N/A	03	Housing	N/A			SURTAX	$1,000,000	**AHAB** $500,000	$0	$0	$500,000	$500,000	$0	$500,000
		Miami														
		N/A	DISTR TEAM	Liberty City/Model City (Neighbo						**URTF** $0						
		N/A	03													
FY 2005 Activity ID	**20051208**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Rio Placido	*Developer proposes to rehab an existing multifamily apartment at 1228 NW 4 St. in the Entitlement City of Miami for homeownership conversion of 18 units.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing East / West Corridor	N/A			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051196**			FY 2004 Activity ID												
Villas de la Ribera	*New construction of 100 condominium units for homeownership on 528 NW 12 Avenue.*	N/A	05 DISTR TEAM 05	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20049060	$1,000,000									
TOTALS FOR APPLICANT							$2,750,000		$2,000,000		$0	$0	$1,500,000	$1,500,000	$0	$1,500,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GMSC**		**Greater Miami Service Corps**												
Employment and Training	*Provide 105 young adults with training and work experience that enhance their employability skills and self-esteem while providing visible and tangible improvements to the community countywide.*	COUNTYWIDE *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 05	Public Service N/A	N/A	R-1448-03	$105,000 2004	CDBG	$105,000	AHAB $0 URTF $0	$0	$0	$101,934	$105,000	$0	$105,000
FY 2005 Activity ID	**1047**			FY 2004 Activity ID		1047	$105,000									
Graffiti Abatement Program	*Provide daily graffiti control and eradication on private and public property throughout the Community Development Block Grant NRSAs.*	COUNTYWIDE *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 05	Capital Improvement N/A	N/A	R-1448-03	$192,000 2004	CDBG	$192,000	AHAB $0 URTF $0	$23,000	$0	$163,394	$192,000	$0	$215,000
FY 2005 Activity ID	**1050**			FY 2004 Activity ID		1050	$192,000									
TOTALS FOR APPLICANT							$297,000		$297,000		$23,000	$0	$265,328	$297,000	$0	$320,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GALLC**	**Greynolds Apts, LLC.**													
Small Rental Rehabilitation-21 Apartments	*Developer proposes to rehab a 21 unit three story rental apartment building at 2270 NE 171 Street in the City of North Miami Beach.*	N/A N/A *North Miami Beach* N/A	04 DISTR TEAM 04	Housing N/A	N/A			SURTAX	$600,000	AHAB $300,000 URTF $0	$0	$0	$300,000	$300,000	$0	$300,000
FY 2005 Activity ID	20051098			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$600,000		$0	$0	$300,000	$300,000	$0	$300,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GDP**		**Griffin Development Partners, Inc**												
Urban Seafood Restaurant	*Pre-development feasibility study for the new construction of a casual dining seafood restaurant to target and create 20 jobs per restaurant throughout the low-to-moderate income areas of Commission District 1, 2, or 3.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1, 2, 3 DISTR TEAM 01	Economic Development	N/A			CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051156**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$75,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GCG**	**Guardianship Care Group, Inc., The**													
Financially Disadvantaged Elders	*Provision of guardianship and advocacy services to financially disadvantaged elders and persons with physical and mental disabilities in Miami-Dade County.*	COUNTYWIDE N/A	County wide DISTR TEAM 06	Public Service	N/A	R-329-04	$10,000 2004R	CDBG	$88,583	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20040070			FY 2004 Activity ID		20040070	$10,000									
TOTALS FOR APPLICANT							$10,000		$88,583		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**GYBO**		**GYBO Incorporated**												
Athena Condominiums	*To construct a multifamily condominium complex consisting of 27-units. To provide first home housing to renters of section 8 in the Model City District 3 area. Assisting low / mod income families. 12 (1) bdrm, 9 (2) bdrm, and 6 (3) bdrm.*	Model City	03 DISTR TEAM 03	Housing	Model City	R-1448-03	$684,000 2004	SURTAX	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20048062	$684,000									
				TOTALS FOR APPLICANT			$684,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HABITAT**		**Habitat for Humanity of Greater Miami**												
HOPE VI New Construction- Project Management	*Project management for the new construction of 15 single family affordable homes for low and moderate income families in the Model City NRSA.*	Model City N/A	Multi-District 2,3 DISTR TEAM 02	Housing	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051274**			FY 2004 Activity ID												
Jordan Commons VI	*Project management of 15 single family homes within the Jordan Commons multi-phased housing development in Princeton. Homes will be sold to very low income families at 0% interest.*	Leisure City / Naranja N/A N/A N/A	08 DISTR TEAM 08	Housing N/A	N/A			CDBG	$0	AHAB $0 URTF $0	$19,000	$0	$0	$0	$0	$19,000
FY 2005 Activity ID	**20051363**			FY 2004 Activity ID												
Jordan Commons VI	*To build 15 single family homes within the Jordan Commons multi-phased housing development in Princeton. Homes will be sold to very low income families at 0% interest.*	Leisure City / Naranja N/A N/A Princeton	08 DISTR TEAM 08	Housing N/A	N/A			HOME	$450,000	AHAB $450,000 URTF $0	$0	$0	$450,000	$0	$0	$0
FY 2005 Activity ID	**20051183**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$600,000		$19,000	$0	$450,000	$0	$0	$19,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HAAYF**	**Haitian American Alliance Youth Foundation**														
Generation Youth Impact	*Youth programs to include early intervention, tutoring and counseling for 200 youth in Little Haiti.*	N/A *Miami*	03 DISTR TEAM 03	Public Service	N/A	R-329-04	$5,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20045006	$5,000									
TOTALS FOR APPLICANT							$5,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HACEPA**	**Haitian American Center For Economic & Public Affairs, Inc.**														
Job Training and Placement	*Empolyment training and placement for 50 people in Little Haiti.*	NON-NRSA *Miami*	Multi-District 1,2,3,4 DISTR TEAM 03	Public Service	N/A			CDBG	$50,000	AHAB $0 URTF $40,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051276			FY 2004 Activity ID												
Technical Assistance to Businesses	*Economic develelopment technical assistance to 200 businesses countywide.*	COUNTYWIDE *North Miami*	Multi-District 1,2,3,4, 13 DISTR TEAM 03	Economic Development	Little Haiti	R-1448-03	$40,000 2004	CDBG	$130,000	AHAB $0 URTF $130,000	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	20045007			FY 2004 Activity ID		20045007	$40,000									
				TOTALS FOR APPLICANT			$40,000		$180,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	HACVEC	Haitian American Citizenship and Voter Education Center, Inc.														
Reaching For The American Dream	*Customized citizenship classes, emplyoyment training and senior services for 3,360 Haitian-Americans in Little Haiti, North Miami, N. Miami Beach and Opa-locka.*	NON-NRSA *Miami*	Multi-District 1,2,3	Public Service	N/A	R-1448-03 R-329-04	$25,000 2004 $10,000 2004R	CDBG	$288,260	AHAB $0 URTF $0	$0	$0	$47,000	$50,000	$0	$50,000
			DISTR TEAM 03	N/A												
FY 2005 Activity ID	20045005			FY 2004 Activity ID		20045005	$35,000									
TOTALS FOR APPLICANT							$35,000		$288,260		$0	$0	$47,000	$50,000	$0	$50,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HAFI**	**Haitian American Foundation, Inc.**														
HAFI Elderly Services	*Case management, health education, counseling, transportation, recreation and nutrition services for 200 elderly in a center based program in Little Haiti and W. Little River. Health education, information and referral services through radio outreach.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Public Service N/A	N/A			CDBG	$136,020	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	12012			FY 2004 Activity ID		12012										
HAFI Employment/Training Program	*Provide job readiness skills training, acculturation, employment counseling, case management, information and referral and radio outreach for 500 people in Little Haiti and W. Little River.*	West Little River *Miami*	Multi-District 2,3 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03 R-329-04 R-329-04	$55,000 2004 $25,000 2004R $25,000 2004R	CDBG	$105,000	AHAB $0 URTF $0	$0	$0	$55,000	$55,000	$0	$55,000
FY 2005 Activity ID	12011			FY 2004 Activity ID		12011	$105,000									
Little Haiti After School Intervention Program	*Provide daily tutoring instruction and homework assistance to children Little Haiti at 5080 Biscayne Blvd*	West Little River *Miami* *N/A* *West Little River*	Multi-District 2,3 DISTR TEAM 03	Public Service N/A	N/A			CDBG	$83,515	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051351			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$105,000		$324,535		$0	$0	$55,000	$55,000	$0	$55,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

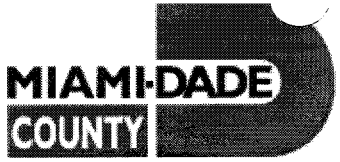
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HNC**	**Haitian Neighborhood Center, Sant-La**													
Financial Literacy Education, Training and Outreach	*Tax preparation, finanical litercy workshops and training for 450 people in Little Haiti, Opa-locka, Model City and W. Little River.*	MULTIPLE NRSA *Miami*	Multi-District 1,2,3 DISTR TEAM 03	Public Service	N/A			CDBG	$73,412	AHAB $0 URTF $0	$0	$0	$28,000	$28,000	$0	$28,000
FY 2005 Activity ID	**20051321**			FY 2004 Activity ID												
Leadership Development and Capacity Building for Haitian Com	*Implement a leadership and organizational development training model designed to increase the capacity of 20 Haitian community-based organizations at the leadership and organizational levels.*	N/A *Miami*	Multi-District 2,3,9 DISTR TEAM 03	Administration	N/A	R-1448-03	$25,000 2004	CDBG	$63,774	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**13064**			FY 2004 Activity ID		13064	$25,000									
				TOTALS FOR APPLICANT			$25,000		$137,186		$0	$0	$28,000	$28,000	$0	$28,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HOW**		**Haitian Organization of Women, Inc.**												
Homestead 1st Avenue Historic Preservation Initiative	*Planning, design and rehabilitation of two properties located at 129-59 SW 1st Avenue and SW 118 SW Avenue in Homestead to house the Senior/Entrepreneurial Center and the Textile Arts Initiative.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Historic Preservation Homestead (Neighborhood)	N/A			CDBG	$175,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20045010**			FY 2004 Activity ID		20045010										
Micro-Enterprise Loan Program	*Financial and technical assistance to 50 businesses from the Homestead, Florida City, Perrine, Goulds, Naranja and Leisure City areas, the project is located at 162 SW 1 AVE, Homestead.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Economic Development Homestead / Florida City	Homestead	R-329-04 R-329-04	$25,000 2004R $7,000 2004R	CDBG	$125,000	AHAB $0 URTF $100,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20045011**			FY 2004 Activity ID		20045011	$32,000									
Senior and Youth Entrepreneurial Center	*Provide employability skills training for 130 elderly and youth from Districts 8 & 9. The location of these workshops will be held at 162 SW 1 Avenue in Homestead.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Public Service Homestead / Florida City	N/A			CDBG	$95,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20045008**			FY 2004 Activity ID		20045008										
				TOTALS FOR APPLICANT			$32,000		$395,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HYCCF**	**Haitian Youth & Community Center of Florida**														
Family Literacy Youth Club	*Literacy training program for 60 families in W Little River and Little Haiti.*	NON-NRSA *Miami*	Multi-District 2,3	Public Service	N/A			CDBG	$77,668	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	NONE SELECTED												
FY 2005 Activity ID	**20045017**			FY 2004 Activity ID		20045017										
Family Literacy Youth Club	*Literacy training program, youth activities, mentor/family reading and parent's workshops for 60 families in Little Haiti.*	N/A *Miami*	Multi-District 3,4	Public Service	Little Haiti			CDBG	$77,697	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	CBD & Seaport												
FY 2005 Activity ID	**20051091**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$155,365		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HIA**	**Hands In Action, Inc.**														
Abused and Neglected Children	*To provide parenting skills, anger control, domestic violence prevention classes, family and individual counseling to 65 households countywide.*	COUNTYWIDE *Hialeah* *N/A* *N/A*	County wide DISTR TEAM 12	Public Service N/A	N/A	R-1448-03	$30,000 2004	CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$28,000	$28,000	$0	$28,000
FY 2005 Activity ID	20045020			FY 2004 Activity ID		20045020	$30,000									
TOTALS FOR APPLICANT							$30,000		$50,000		$0	$0	$28,000	$28,000	$0	$28,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HEDI**	**Haven Economic Development, Inc.**														
Haven Single Family Rehab Program	*Rehabilitation of 25 single-family homes for sale to low and very low income families throughout Miami Dade County.*	MULTIPLE NRSA	County wide	Housing	NONE SELECTED	R-1448-03	$500,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 01							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049043	$500,000									
Haven Single Family Rehab Program	*Pre-development funds for the acquisition and rehabilitation of 20 single-family homes in CDBG eligible areas for sale to low and very-low income homebuyers.*	MULTIPLE NRSA	Multi-District 1, 2, 3, 9, 12	Housing	N/A			CDBG	$90,000	AHAB $0	$0	$0	$0	$0	$0	$0
		N/A								URTF $0						
		MULTIPLE SELECTED	DISTR TEAM 03													
FY 2005 Activity ID	**20045018**			FY 2004 Activity ID		20045018										
Homebuyer Education and Counseling	*Homebuyer education and counseling for 628 low-and-moderate income individuals throughout Districts 1, 2, and 3.*	MULTIPLE NRSA	Multi-District 1, 2, 3	Public Service	N/A			CDBG	$50,000	AHAB $0	$0	$0	$37,000	$37,000	$0	$37,000
		Miami								URTF $0						
		N/A	DISTR TEAM 03	N/A												
		MULTIPLE SELECTED														
FY 2005 Activity ID	**20045019**			FY 2004 Activity ID		20045019										
						TOTALS FOR APPLICANT	$500,000		$140,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HHYC**		**Helping Hands Youth Center, Inc.**												
Armbrister Park Youth Program	*Provision of sports/education programs at 236 Grand Avenue, Coconut Grove, to 200 youths in a safe and healthy env.. Helps improve self-esteem, build character , and become positive role models.*	South Miami *N/A* *MULTIPLE SELECTED*	07 DISTR TEAM 07	Public Service N/A	N/A			CDBG	$50,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051077**			FY 2004 Activity ID												
Helping Hands Youth Center/ Gwen Cherry Park	*Youth programs to provide recreational activities, athletics, cheerleading, dance, homework assistance, gun violence prevention, smart girls/boys mentor program to serve 200 children in Model City.*	MULTIPLE NRSA *N/A*	02 DISTR TEAM 02	Public Service NONE SELECTED	N/A			CDBG	$105,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20045027**			FY 2004 Activity ID		20045027										
Helping Hands Youth Center/ Moore Park	*Youth Programs to provide recreational activities, athletics, cheerleading, dance, homework assistance, gun violence prevention for 200 youth at Moore Park from the Model City NRSA.*	MULTIPLE NRSA *Miami*	02 2,3 DISTR TEAM 02	Public Service NONE SELECTED	N/A			CDBG	$124,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20045028**			FY 2004 Activity ID		20045028										
				TOTALS FOR APPLICANT					$279,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

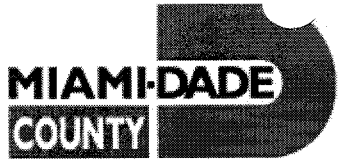
MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HFALLC**	**HFA Development Group, LLC**													
836 Building	*New 3-story bldg. for homeownership; 20-units: 12 1-bdrm/1bath; 8 2-bdrm/2 bath. Includes covered balcony, storage covered parking space, dishwasher, handicap access, elevator, trash shute, chain link fence, 2 stairways and fire sprinklers.*	Melrose	05	Housing	N/A	R-1448-03	$281,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 05							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049002	$281,000									
				TOTALS FOR APPLICANT			$281,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HIALEAH**		**Hialeah-Dade Development, Inc**												
Hialeah-Dade Development, Inc. ED Technical Assistance	*Enhance the economic climate of Hialeah, Hialeah Gardens, Miami Lakes, Medley, Miami Springs, Virginia Gardens, Melrose, and Unincorporated Miami-Dade County through loan packaging, marketing and research studies to create 50 jobs.*	South Miami *Hialeah* *N/A* *Coral Terrace*	Multi-District 6,12,13 DISTR TEAM 06	Economic Development East / West Corridor	N/A	R-1448-03	$90,000 2004	CDBG	$125,000	AHAB $0 URTF $0	$0	$0	$75,000	$75,000	$0	$75,000
FY 2005 Activity ID	5023			FY 2004 Activity ID		5023	$90,000									
				TOTALS FOR APPLICANT			$90,000		$125,000		$0	$0	$75,000	$75,000	$0	$75,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HDE**		**Hidden Curriculum Education**												
College Life Skills Course	*Provide educational instruction in the skills necessary to prepare for and succeed in college to 300 low-and-moderate income high schools students in multi-NRSA Districts 2 and 3.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$90,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20048002**			FY 2004 Activity ID		20048002										
TOTALS FOR APPLICANT									$90,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HCI**	**Hispanic Coalition, Corp.**														
Employment Services	*To prepare and place 80 Low and Moderate Income clients into productive permanent employment in Miami-Dade County.*	COUNTYWIDE *Miami*	County wide DISTR TEAM 06	Public Service MULTIPLE SELECTED	N/A	R-1448-03 R-329-04	$45,000 2004 $10,000 2004R	CDBG	$72,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	1072			FY 2004 Activity ID		1072	$55,000									
Youth and Family Intervention	*Intensive counseling for 50 LMI households (youth and parents) in Miami, W. Miami, Coral Terrace, South Miami, Westchester and Sweetwater. Individual and group counseling to prevent them from returning to the criminal justice system.*	COUNTYWIDE *Miami* *MULTIPLE SELECTED*	County wide 6 DISTR TEAM 06	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$60,000 2004 $20,000 2004R	CDBG	$125,000	AHAB $0 URTF $0	$0	$0	$55,000	$55,000	$0	$55,000
FY 2005 Activity ID	1071			FY 2004 Activity ID		1071	$80,000									
		TOTALS FOR APPLICANT					$135,000		$197,000		$0	$0	$102,000	$102,000	$0	$102,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDOCD/R**		**Historic Hampton House Community Trust Inc.**												
Historic Hampton House Multi-Purpose Center	*Rehab/renovation of historic Hampton House into a multi-purpose center to serve the residents of Mode City / Brownsville.*	Model City *N/A* *Brownsville*	03 DISTR TEAM 03	Capital Improvement N/A	Brownsville	R-1448-03 R-329-04	$450,000 2004 $10,000 2004R	CDBG	$50,000	AHAB $0 URTF $50,000	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	20040050			FY 2004 Activity ID		20040050	$460,000									
TOTALS FOR APPLICANT							$460,000		$50,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HOMES**	**Home Ownership & Mortgage Education Service Inc.**														
Affordable Housing Developer	*Construction of 17 single-family homes on scattered sites utilizing MDHA infill lots.*	N/A *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District DISTR TEAM 03	Housing	N/A			SURTAX	$300,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051139			FY 2004 Activity ID												
Home Buyer Education and Counseling	*Create hands on assistance in qualifying for financing,preparing for purchase, closing and post closing assistance for (100) first time home buyers via seminars and workshops county wide.*	Model City *Miami* *N/A*	County wide DISTR TEAM 03	Public Service N/A	N/A			CDBG	$60,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051075			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$360,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HOPECEN**		**Hope Center**												
Training for Independence for Disabilities	*Train 125 low income individulas with disabilities in daily living, self care and vocational skills in Little Havana (666 SW 4th St. Miami).*	COUNTYWIDE *Miami*	County wide DISTR TEAM 05	Public Service	N/A			CDBG	$300,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051259			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$300,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**HOPEC**		**Hope For The Community, Inc.**												
Subsistence Payments	*Homeless prevention services for provision of short term (max 3 months) emergency payments to prevent loss of utilities, or rental housing. 25 very Low and LMI households from districts 2, and 6 will be targeted.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 2,6 DISTR TEAM 06	Public Service Little Havana (Neighborhood)	N/A			CDBG	$125,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051120			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$125,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HAMB**	**Housing Authority of the City of Miami Beach**														
328 Jefferson Avenue	*The Housing Authority for the Entitlement City of Miami Beach is proposing the rehabilitation of a four unit residential building at 328 Jefferson Avenue in South Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			SURTAX	$500,000	AHAB $300,000 URTF $0	$0	$0	$300,000	$300,000	$0	$300,000
FY 2005 Activity ID	**20051141**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$500,000		$0	$0	$300,000	$300,000	$0	$300,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HOPE**	**Housing Opportunity Project For Excellence, Inc.**														
Fair Housing Education and Outreach Initiative	*Coordinate and implement programs designed to educate a minimum of 1,500 Miami-Dade County residents and housing providers about Fair Housing laws, including rights and responsibilities.*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 03	Administration N/A	N/A	R-1448-03	$170,000 2004	CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$169,961	$169,961	$0	$169,961
FY 2005 Activity ID	7002			FY 2004 Activity ID		7002	$170,000									
TOTALS FOR APPLICANT							$170,000		$200,000		$0	$0	$169,961	$169,961	$0	$169,961

Exhibit1 - FY 2005 Funding Recommendations by Applicant

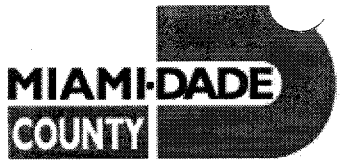
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**HSCDC**	**Human Services Coalition of Dade County, Inc.**														
Greater Miami Prosperity Campaign	*Outreach targeting 1,000 low/mod income people in Homestead, Perrine and Liberty City through Financial Literacy, Earned Income Credits, Individual Development Accounts, Food Stamps, Housing Info, KidCare and Medicaid.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 3,8,9 DISTR TEAM 03	Public Service Homestead / Florida City	N/A	R-329-04	$5,000 2004R	CDBG	$123,041	AHAB $0 URTF $0	$0	$0	$20,000	$20,000	$0	$20,000
FY 2005 Activity ID	**20045035**			FY 2004 Activity ID		20045035	$5,000									
TOTALS FOR APPLICANT							$5,000		$123,041		$0	$0	$20,000	$20,000	$0	$20,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**IFDC**	**Informed Families of Dade County, Inc.**														
Strong Communities, Children, Youth & Family	*Intake, seminars, workshops counseling and other public services for 200 people at Booker T. Washington School and Jose De Diego Middle School in Overtown.*	NON-NRSA *Miami*	03	Public Service	N/A			CDBG	$228,527	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	Overtown (Neighborhood)						URTF $0						
FY 2005 Activity ID	20051175			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$228,527		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDITC**		**International Trade Consortium**												
International Trade Promotion	*Financial support, coordination and certification to incoming and outgoing trade missions and forging domestic trade alliances with other North American cities seeking to export to this region.*	COUNTYWIDE	County wide DISTR TEAM CD	Economic Development	N/A	R-1448-03	$157,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040029	$157,000									
				TOTALS FOR APPLICANT			$157,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**JLBD**	**J L Brown Development Corporation**														
112 Avenue Shops	*The design and construction design of retail and office space that will include space for youth entertainment facility, cafe, beauty salon, barber shops, banquet/meeting hall, medical office and other professional offices in Goulds.*	Goulds N/A N/A N/A	09 DISTR TEAM 09	Economic Development NONE SELECTED	Goulds			CDBG	$500,000	AHAB $0 URTF $0	$94,000	$0	$70,000	$106,000	$0	$200,000
FY 2005 Activity ID	20048000			FY 2004 Activity ID		20048000										
Richmond Place Condominiums	*Design, construct, and sell 50 condominiums to low-to-moderate income families. The activity will include the design and construction of all infrastructure systems, i.e. paving, drainage, sewer, water, etc.*	Leisure City / Naranja N/A N/A N/A	09 DISTR TEAM 09	Housing NONE SELECTED	N/A	R-1448-03	$500,000 2004	HOME	$500,000	AHAB $500,000 URTF $0	$0	$0	$500,000	$500,000	$0	$500,000
FY 2005 Activity ID	20048046			FY 2004 Activity ID		20048046	$500,000									
Townhomes At Villa Capri	*Design, construct and sell 122 Townhomes to low-to-moderate income families. The activity will include the design and construction of all infrastructure systems, i.e. paving, drainage, sewer, water, etc.*	N/A DISTR TEAM 09	09	Housing	NONE SELECTED	R-1448-03	$500,000 2004	HOME	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20048045	$500,000									
TOTALS FOR APPLICANT							$1,000,000		$1,000,000		$94,000	$0	$570,000	$606,000	$0	$700,000

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MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**JESCA**	**James E. Scott Community Association, Inc.**														
Case Management Services "Young Girls To Young Ladies"	*Provides social skills counseling to 60 at-risk teenage girls at 638 NW 62 St. to alter their behavior and encourage positive reinforcement of their self-esteem, school attendance, grades and appearance.*	Model City *Miami* *N/A* *MULTIPLE SELECTED*	03 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$75,000 2004 $38,000 2004R	CDBG	$170,000	AHAB $0 URTF $0	$0	$0	$65,000	$115,000	$0	$115,000
FY 2005 Activity ID	9004			FY 2004 Activity ID		9004	$113,000									
Early Childhood Development and Parent Training	*Provide developmental activities for 2-3 olds; after school tutoring for 4-10 year olds; parent training and educational/vocational/social skills training for 205 families in Lake Lucerne, Model City and Opa-Locka NRSA.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03	$50,000 2004	CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	9003			FY 2004 Activity ID		9003	$50,000									
Elderly Services - Transportation	*Provide transportation and support services to 400 low income elderly residents in the Model City, Allapattah, Coconut Grove, Culmer/Overtown, Richmond Heights areas affording access to vital community resources.*	MULTIPLE NRSA *Miami* *N/A* *Richmond Heights*	Multi-District 1,2,3,7,9 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03	$55,000 2004	CDBG	$211,959	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	9002			FY 2004 Activity ID		9002	$55,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Model Cities Youth Streetworker Program	*Provide crime prevention services to 176 delinquent and pre-delinquent youths in Model City between the ages of eight and eighteen whose behavior places or may place them at risk of becoming involved in or returning to criminal activities.*	Model City *N/A* *N/A* *N/A*	03 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$95,000 2004 $25,000 2004R	CDBG	$175,000	AHAB $0 URTF $0	$0	$0	$80,000	$130,000	$0	$130,000
FY 2005 Activity ID	9001			FY 2004 Activity ID		9001	$120,000									
Transition and Stabilization - Primary Care Homeless -	*Provide meaningful and permanent employment training services to 80 previously homeless substance abusers at 10555 NW 21st Avenue.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 02	Public Service NONE SELECTED	N/A	R-1448-03	$40,000 2004	CDBG	$70,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	9005			FY 2004 Activity ID		9005	$40,000									
TOTALS FOR APPLICANT							$378,000		$826,959		$0	$0	$276,000	$376,000	$0	$376,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**JCS**		**Jewish Community Services of South Florida, Inc.**												
North Miami Beach Senior Services	*Provide various social, recreational and educational programs to 250 senior citizens in Sunny Isles Beach and the City of N. Miami Beach area.*	NON-NRSA *Miami Beach* *N/A* *N/A*	04 DISTR TEAM 04	Public Service NONE SELECTED	N/A			CDBG	$79,331	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	1075			FY 2004 Activity ID		1075										
Senior Crime Prevention	*Provides case management, installation of security equipment and filing of State Compensation forms for 104 low/mod income crime victims or at-risk older adults in Districts 8 & 9.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 8,9 DISTR TEAM 08	Public Service NONE SELECTED	N/A	R-1448-03	$20,000 2004	CDBG	$45,000	AHAB $0 URTF $0	$0	$0	$23,000	$48,000	$0	$48,000
FY 2005 Activity ID	1076			FY 2004 Activity ID		1076	$20,000									
Seymour Gelber Adult Day Care Program	*Provides a secure and nurturing environment for 75 physically and mentally impaired elderly at 11025 SW 84 St. in Kendall.*	COUNTYWIDE *N/A* *N/A* *N/A*	10 DISTR TEAM 10	Public Service NONE SELECTED	N/A			CDBG	$66,800	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	1074			FY 2004 Activity ID		1074										

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ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Seymour Gelber Center Capital Improvement Project	*Design and construction of an entrance canopy, ADA parking, fencing and landscaping to create a safe and appropriate entry way for clients exposed to inclement weather at 11025 SW 84 St. in Kendall.*	NON-NRSA *N/A* *N/A* *N/A*	10 DISTR TEAM 10	Capital Improvement	N/A	R-1448-03	$120,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$20,000	$20,000	$0	$20,000
FY 2005 Activity ID	20040043			FY 2004 Activity ID		20040043	$120,000									
TOTALS FOR APPLICANT							$140,000		$191,131		$0	$0	$43,000	$68,000	$0	$68,000

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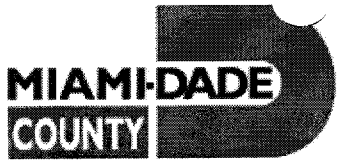
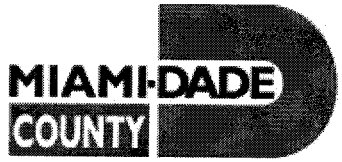


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**JDVF**	**Johan deVries Foundation, Inc., The**														
DeVries Food Foundation	*Provide 5,124 nutritionally balanced meals on a weekly basis to 244 low/mod income persons who are physically disabled dialysis patients.*	MULTIPLE NRSA *Miami*	Multi-District 3 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$35,000 2004 $5,000 2004R $10,000 2004R	CDBG	$175,000	AHAB $0 URTF $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	9007			FY 2004 Activity ID		9007	$50,000									
TOTALS FOR APPLICANT							$50,000		$175,000		$0	$0	$33,000	$33,000	$0	$33,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**JPCK**	**Josefa Perez de Castano Kidney Foundation, INC**														
Social Services for Disabled Persons (Dialysis Patients)	*Provide 100 elders with social rehabilitative activities, hot lunch meals, transportation to and from site, doctor appointments, field trips and shopping.*	COUNTYWIDE *Miami* *N/A*	County wide DISTR TEAM 05	Public Service N/A	N/A	R-1448-03 R-329-04 R-329-04	$45,000 2004 $5,000 2004R $10,000 2004R	CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	13039			FY 2004 Activity ID		13039	$60,000									
				TOTALS FOR APPLICANT			$60,000		$100,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**JPMCM**	**JPM Centre' at Miami Gardens Drive, Inc., The**														
Construction of Housing	*New construction of a 30 unit multi-family affordable housing complex at 3931-75 NW 183rd Street.*	N/A N/A *Miami Gardens* *Carol City*	01 DISTR TEAM 01	Housing N/A	N/A			SURTAX	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051220**			FY 2004 Activity ID												
Youth After School Program	*To provide an after school program for 100 youth. Assistance will be given in the areas of math, reading, self-esteem enhancement, money management, drug and tobacco prevention, & sports activities at 4055 NW 183 Street in Carol City Eligible Block Group*	NON-NRSA N/A *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Public Service NONE SELECTED	N/A	R-1448-03	$50,000 2004	CDBG	$75,000	**AHAB** $0 **URTF** $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**1101**			FY 2004 Activity ID		1101	$50,000									
TOTALS FOR APPLICANT							$50,000		$1,075,000		$0	$0	$1,037,000	$1,037,000	$0	$1,037,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**JUBILEE**	**Jubilee Community Development Corporation**														
Carrie P. Meek Manor	*Project management costs for the construction of 70 units of elderly very low income rental units in Overtown.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051178			FY 2004 Activity ID												
The Embassy at Okeechobee Station-Housing Management Support	*Housing management support for development of 11 affordable rental units in a 200 unit complex on land adjacent to the Okeechobee Metro Rail Station.*	NON-NRSA *Hialeah* *N/A* *N/A*	13 DISTR TEAM 13	Housing N/A	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20041019			FY 2004 Activity ID		20041019										
TOTALS FOR APPLICANT									$300,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**JAGM**		**Junior Achievement of Greater Miami, Inc**												
Business & Financial literacy for at Risk Youth	*Financial literacy and workforce readiness career exploration programs for 12,392 at-risk youth at 15 schools in Commission Districts 1, 2, 8, and 9.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,8,9 DISTR TEAM 08	Public Service MULTIPLE SELECTED	N/A			CDBG	$123,238	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051319			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$123,238		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	KEIKO	Keiko Investments, Inc.														
Sunshine Homes	*Construction of 5 affordable single family homes for low/mod income families in Model City.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Housing N/A	N/A			HOME	$471,250	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051055			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$471,250		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**KIDCO**	**Kidco Child Care, Inc.**														
Child Care Center Addition	*Extend the second floor at KIDCO III at 3628 NE 1 Court to add offices, an elevator, built-in cabinets, conference room and bathroom.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Capital Improvement N/A	N/A			CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**9015**			FY 2004 Activity ID		9015										
Child Care Wrap Around Services	*To provide wrap around children services at 3630 NE 1st Court for 10 children of low/mod income families.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Public Service N/A	N/A	R-329-04	$20,000 2004R	CDBG	$68,640	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**9014**			FY 2004 Activity ID		9014	$20,000									
				TOTALS FOR APPLICANT			$20,000		$168,640		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**KRISTI**		**Kristi House, Inc.**												
Child Sexual Abuse Case Coordination, Therapy & Outreach	*Countywide case coordination services for 60 children and familes. Services include, prevention services, follow-up, intake, assessment, referrals for mental health, medical and social services, transportation and therapy.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$30,000 2004 $5,000 2004R $5,000 2004R	CDBG	$107,505	AHAB $0 URTF $0	$0	$0	$28,000	$28,000	$0	$28,000
FY 2005 Activity ID	3020			FY 2004 Activity ID		3020	$40,000									
				TOTALS FOR APPLICANT			$40,000		$107,505		$0	$0	$28,000	$28,000	$0	$28,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LBWHF**	**L.B.W. Homeowners' Foundation of Coral Gables, Inc.**														
Bahamian Village	*Partnership with the Bahamian Village, LLC to secure completion of the pre-development phase of the Bahamian Village retail project. This activity will create 6 jobs within the first year for LMI in the area.*	Coral Gables *N/A* *N/A* *Coral Terrace*	07 DISTR TEAM 07	Economic Development N/A	Coconut Grove			CDBG	$109,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040027**			FY 2004 Activity ID		20040027										
CDBG/Economic Development for Bahamian Village	*LBW Homeowners' Foundation of Coral Gables, Inc. partnered with the Bahamian Village, LLC to secure completion of the pre-development phase of the Bahamian Village mixed-use project (retail & housing) includ. construction of 4 townhomes.*	Coral Gables *N/A* *N/A* *N/A*	07 DISTR TEAM 07	Economic Development	Coconut Grove	R-1448-03	$25,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		13038	$25,000									
		TOTALS FOR APPLICANT					$25,000		$109,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**LSLTD**		**Lafayette Square, Ltd.**												
Layfayette Square Apartments	*New construction of 150 unit rental apartments at 141 NE 78th Street in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing N/A	N/A			SURTAX	$1,500,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051293**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,500,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**PACF**	**Latin American Foundation, Inc. (f/n/a) Peruvian American Coalition Foundation**														
Education & Training Development Program	*Provision of job development education, training, counseling, workshops, and services to 280 low-to-moderate income people in Westchester and Miami at 8150 SW 8th Street.*	N/A N/A N/A MULTIPLE SELECTED	Multi-District 6,10,11,12 DISTR TEAM 10	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$40,000 2004 $20,000 2004R $10,000 2004R	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	20044001			FY 2004 Activity ID		20044001	$70,000									
TOTALS FOR APPLICANT							$70,000		$150,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**LQTLLC**		**Latin Q Tower, LLC**												
Latin Q Tower, LLC	*The Limited Liability Corporation proposes to develop at 420 SW 12 Avenue a multi-story complex consisting of 60 residential apartments and two floors for parking*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			HOME	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051226**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LU	**Latinos United in Action Center, Inc.**														
Community Outreach Computer Training Program	*To provide a computer education program at 3321 NW 17th Ave. to 618 residents of all ages and backgrounds in Opa-locka, Model City, Melrose and Allapattah.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3 DISTR TEAM 03	Public Service NONE SELECTED	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	13035			FY 2004 Activity ID		13035										
Youth Violence Prevention Program	*To provide counseling, conflict resolution options, peer mediation and avoidance strategies against gangs, substance abuse and violence to 120 at-risk youth in Opa-locka, Model City, Allapattah and Melrose.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Public Service NONE SELECTED	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20041020			FY 2004 Activity ID		20041020										
TOTALS FOR APPLICANT									$200,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LDCLLC	Legacy Development Corp., LLC														
The Legacy Condominiums	*New construction of 35 residential units for homeownership to low-to-moderate income individuals and families.*	Melrose	03	Housing	NONE SELECTED	R-1448-03	$500,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20048048	$500,000									
TOTALS FOR APPLICANT							$500,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CGDC**	**Legacy Pointe Associates, Ltd.**														
Legacy Pointe	*New construction of a 272 unit affordable multi-family rental complex at NW 175th Street and NW 7th Avenue in the City of Miami Gardens.*	NON-NRSA *N/A* *Miami Gardens* *Golden Glades*	01 DISTR TEAM 01	Housing N/A	N/A			SHIP	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051279			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LCMOC**	**Leisure City / Modelo Optimist Club of Florida, Inc.**														
Youth Services	*Provide educational, cultural and recreational activities to 200 youth in the Leisure City NRSA. Activity is located at 28341 SW 154 Avenue.*	Leisure City *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A	R-1448-03 R-329-04	$45,000 2004 $10,000 2004R	CDBG	$90,000	AHAB $0 URTF $0	$0	$0	$40,000	$40,000	$0	$40,000
FY 2005 Activity ID	4021			FY 2004 Activity ID		4021	$55,000									
TOTALS FOR APPLICANT							$55,000		$90,000		$0	$0	$40,000	$40,000	$0	$40,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LCOC	**Liberty City Optimist Club of Florida, Inc., The**														
Liberty City Optimist Club Youth Programs	*Provide 600 at-risk youth with a multi-faceted, year round after school program in the Liberty City & Model City areas.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Public Service NONE SELECTED	N/A	R-1448-03	$70,000 2004	CDBG	$301,661	AHAB $0 URTF $0	$0	$0	$55,000	$55,000	$0	$55,000
FY 2005 Activity ID	9016			FY 2004 Activity ID		9016	$70,000									
TOTALS FOR APPLICANT							$70,000		$301,661		$0	$0	$55,000	$55,000	$0	$55,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LHB	**Lions Home for the Blind, Inc.**														
Services for the Blind	*Ongoing agency located at 970 SW 1 Street proposes to provide educational, recreational, employment assistance and other public services to 60 elderly, disable low income blind people.*	COUNTYWIDE *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04 R-329-04 R-329-04	$45,000 2004 $5,000 2004R $15,000 2004R $10,000 2004R $20,000 2004R	CDBG	$105,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	4049				FY 2004 Activity ID	4049	$95,000									
						TOTALS FOR APPLICANT	$95,000		$105,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LHEFCU**	**Little Haiti Edison Federal Credit Union**														
Small Business Technical Assistance	*Provide economic development, technical assistance, financial counseling, first time home ownership, home ownership budgeting and maintaining by an alternative financial institution.*	N/A *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3 DISTR TEAM 03	Economic Development N/A	MULTIPLE TUA	R-1448-03	$50,000 2004	CDBG	$199,804	**AHAB** $0 **URTF** $150,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20048017**			FY 2004 Activity ID		20048017	$50,000									
TOTALS FOR APPLICANT							$50,000		$199,804		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**LHHA**		**Little Haiti Housing Association, Inc.**												
62nd Street Development (Shoppes of Sans Souci)	*To finance pre-development costs of the construction of a 6,000 sq. ft. commercial facility at NW 62nd and NW 2nd Avenue in Little Haiti. This is a joint venture with Redevco 62nd, LLC.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development NONE SELECTED	Little Haiti			CDBG	$163,000	AHAB $0 URTF $163,000	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	**20041001**			FY 2004 Activity ID		20041001										
6601 NE Miami Place-Rental Housing	*Pre-development costs for 16 affordable rental housing units in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing NONE SELECTED	N/A			HOME CHDO	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051368**			FY 2004 Activity ID												
6601 NE Miami Place-Rental Housing	*Pre-development costs for 16 affordable rental housing units in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing NONE SELECTED	N/A			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**3019**			FY 2004 Activity ID		3019										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
6601 NE Miami Place-Rental Housing	*Pre-development and construction costs for 16 affordable rental housing units in Little Haiti.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing	N/A	R-1448-03	$45,000 2004	HODAG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040062	$45,000									
Computer Clubhouses	*After school computer activities for 240 youth between 8- 18 to learn graphic design, web design etc. There are two locations for this activity in Little Haiti.*	NON-NRSA *Miami*	Multi-District 2,3 DISTR TEAM 03	Public Service East / West Corridor	N/A			CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$40,000	$40,000	$0	$40,000
FY 2005 Activity ID	**20051262**			FY 2004 Activity ID												
Scattered Sites Homeownership	*Project management for the design, development and construction of ten scattered single family homes in Little Haiti and Little River.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing	N/A			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051349**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$45,000		$338,000		$0	$0	$87,000	$87,000	$0	$87,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LHAN	Little Havana Activities & Nutrition Centers of Dade County, Inc.														
Elderly Meals Program	*Congregate meals, home delivered meals and transportation to be provided to 900 seniors countywide who have met eligibility requirements.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03 AO-0311-04 R-329-04	$200,000 2004 $36,058 2004R $50,000 2004R	CDBG	$509,179	AHAB $0 URTF $0	$0	$0	$175,000	$175,000	$0	$175,000
FY 2005 Activity ID	4051			FY 2004 Activity ID		4051	$286,058									
Rafael Villaverde Multigenerational Center	*To demolish and rebuild the Malaga building at 668 SW 9 St. and develop the adjacent property to create a multigenerational center in Little Havana. Center to include 22 apts., expansion of adult & child daycare facilities and expansion of LHANC Clinic.*	N/A *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Capital Improvement N/A	N/A			CDBG	$6,497,067	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051122			FY 2004 Activity ID												
		TOTALS FOR APPLICANT					$286,058		$7,006,246		$0	$0	$175,000	$175,000	$0	$175,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LFO	**Llirraf'O, Inc. d/b/a O'Farrill Learning Center**														
Pre-reading and Pre-writing Program	*To provide pre-reading and pre-writing curriculum childcare services to 62 children ages 3 to 5; Fine Arts Program for after school children; and psychological services and therapy to Coral Gables special needs population at 6741 SW 24 St., Miami*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 6,7,10 DISTR TEAM 06	Public Service NONE SELECTED	N/A	R-1448-03	$100,000 2004	CDBG	$260,000	AHAB $0 URTF $0	$0	$0	$94,000	$94,000	$0	$94,000
FY 2005 Activity ID	13054			FY 2004 Activity ID		13054	$100,000									
TOTALS FOR APPLICANT							$100,000		$260,000		$0	$0	$94,000	$94,000	$0	$94,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LISC**	**Local Initiatives Support Corporation**														
Acquisition /Predevelopment Fund	*Organization is requesting HOME Funds for a Loan Fund to provide Community Housing Development Organizations [CHDOs] with acquisition and pre-development loans for 100 units of affordable housing Countywide.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 05	Housing	N/A			HOME	$2,500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051097			FY 2004 Activity ID												
Countywide Comprehensive Homeownership Centers	*Provision of homeownership pre and post-counseling, workshops and other tools to 1,200 LMI persons seeking to apply for mortgages, in Miami-Dade County.*	COUNTYWIDE *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 07	Housing MULTIPLE SELECTED	N/A			SHIP	$1,100,000	AHAB $600,000 URTF $0	$0	$0	$600,000	$600,000	$0	$600,000
FY 2005 Activity ID	20051096			FY 2004 Activity ID												
Economic Develpoment Technical Assistance	*Provision of technical assistance to at least 7 CDC's/ CBO's in Opa-locka, Model City, Overtown, Homestead and Florida City. It is anticipated that 7 new businesses will be attracted and 100 new jobs will be created.*	COUNTYWIDE *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 07	Economic Development Overtown (Neighborhood)	MULTIPLE TUA			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	6028			FY 2004 Activity ID		6028										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Housing-Capacity Building/Technical Assistance	*Capacity building for 10 CDCs (BAME, Black Archives, Carrfour, Centro Campesino, E. Little Havana CDC, Jubilee CDC, LHHA, Miami Beach CDC, MD NHS, Opa-locka CDC, St. John CDC, Universal Truth CDC, Urban League and WP CDC to produce 200 housing units..*	MULTIPLE NRSA N/A	County wide 1,2,3,4,5	Housing	N/A	R-1448-03	$200,000 2004	CDBG	$200,000	AHAB $0 URTF $200,000	$0	$0	$100,000	$100,000	$0	$100,000
			DISTR TEAM 05	Overtown (Neighborhood)												
FY 2005 Activity ID	6031			FY 2004 Activity ID		6031	$200,000									
Miami Dade Countywide Comprehensive Housing Centers	*Will provide comprehensive housing counseling assistance to 1,000 aspiring homeowners, current homeowners & renters. Counseling enables clients to make informed & reasonable decisions to achieve housing goals/needs. Proposed: five training centers.*	MULTIPLE NRSA	County wide	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SHIP	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 06													
FY 2005 Activity ID				FY 2004 Activity ID		20040048	$1,000,000									
TOTALS FOR APPLICANT							$1,200,000		$3,850,000		$0	$0	$700,000	$700,000	$0	$700,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LOKC**	**LOKC Design, Inc.**														
Prevention Gear	*The marketing of awareness and prevention of HIV/AIDS/STD's through the distribution of T-shirts to youth, at no cost to the participants. The T-shirts are distributed to non profits who promote their message to schools and public housing residents.*	NON-NRSA N/A N/A N/A	County wide DISTR TEAM 09	Public Service N/A	N/A			CDBG	$170,612	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051134			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$170,612		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	LTKA	**Love Thy Kids Academy**														
CRP - Love Thy Kids Academy	*CRP - Love Thy Kids Academy*	Opa-Locka *N/A* *N/A* *N/A*	01 DISTR TEAM 01	Commercial Revitalization Program (CRP)	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051331			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LUVPEG**	**Lu' Vocci Productions & Entertainment Group, Inc.**														
Economic Development	*Hire staff to assist with the overall productions with the company's planned endeavors ie Apollo, High School, & College Tour. Activities are held in the Joseph Caleb Center.*	Model City *N/A* *Brownsville*	03 DISTR TEAM 03	Economic Development	Brownsville			CDBG	$97,256	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051231			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$97,256		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**LSFINC**	**Lutheran Services Florida, Inc.**														
ACCESS II Program	*Provide permanent housing placement assistance to 35 homeless persons, households or family units countywide. Target population: homeless individuals that have a stable source of income and demonstrate the ability to live independently.*	N/A N/A N/A N/A	County wide DISTR TEAM 08	Public Service N/A	N/A			CDBG	$239,972	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051126			FY 2004 Activity ID												
ACCESS Program	*Provide permanent housing placement assistance to 70 homeless persons, households or family units countywide. Target population: homeless individuals that have a stable source of income and demonstrate the ability to live independently.*	N/A N/A N/A N/A	County wide DISTR TEAM 08	Public Service N/A	N/A			CDBG	$95,340	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051193			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$335,312		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MGILLA**		**M. Gill and Associates**												
Small/Minority Business Development	*Provide management counseling, advice and training, educational materials, and technical assistance to minority, disadvantaged, women, and veteran owned small businesses. The purpose of this activity is to create jobs.*	MULTIPLE NRSA *Miami* *N/A*	County wide DISTR TEAM 03	Economic Development N/A	Little Haiti			CDBG	$250,000	AHAB $0 URTF $125,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051124			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$250,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MMM**	**M3 Studios (Mecca Multi Media)**														
Stage "A" Sound Proofing and Conditioning	*Provide sound proofing, conditioning of stage "A" walls and ceilings for a production studio at 4000 NW 36 Aveneue. Create a minimum of 6 jobs in the Model city NRSA and Brownsville area for low and moderate income persons.*	Model City N/A	02 DISTR TEAM 02	Economic Development N/A	Model City			CDBG	$187,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051161**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$187,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MALLC**		**Mainland Apts. 665, LLC**												
Rental Rehab	*Acquisition and rehabilitation of 70 rental units.*	N/A	03	Housing	NONE SELECTED	R-1448-03	$950,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20048047	$950,000									
TOTALS FOR APPLICANT							$950,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

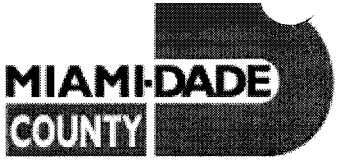
MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MLKE**	**Martin Luther King Economic Development Corporation**														
Business Incubator and Technical Assistance	*To establish a 5-unit business incubator and technical assistance center in the Model City area. This business center will also provide for the creation and/or retention of 5 positions.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTRICT TEAM 03	Economic Development Liberty City/Model City (Neighbo	Liberty City	R-1448-03	$20,000 2004	CDBG	$105,000	**AHAB** $0 **URTF** $20,000	$23,000	$0	$47,000	$47,000	$0	$70,000
FY 2005 Activity ID	**3013**			FY 2004 Activity ID		3013	$20,000									
Martin Luther King Legacy Park	*Develop concept and redesign the Martin Luther King Legacy Park*	NON-NRSA *Miami*	03 DISTRICT TEAM 03	Capital Improvement Liberty City/Model City (Neighbo	N/A			CDBG	$50,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051160**			FY 2004 Activity ID												
Martin Luther King, Jr. Business Center Redevelopment Plan	*Provide professional office and retail space for businesses and institution in the Liberty City area.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTRICT TEAM 03	Economic Development Liberty City/Model City (Neighbo	MULTIPLE TUA SELECTED			CDBG	$105,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051152**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

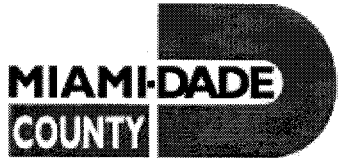
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Reclaim the Dream (Candlelight Memorial Service)	*To revitalize Martin Luther King Jr. Blvd by commemorating and honoring the life and legacy of Martin Luther King Jr. This is an annual event held on April 4th.*	NON-NRSA *Miami* *N/A*	03 DISTR TEAM 03	Public Service Liberty City/Model City (Neighbo	N/A			CDBG	$105,000	AHAB $0 URTF $105,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051149			FY 2004 Activity ID												
Soul On 7th Ave (Multi-Cultural street event)	*Build sustainable businesses and living community by creating an environment where the communities, residents, and tourists experience the cultural diversity of Liberty City. This event is held the last Friday of each month.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Economic Development Liberty City/Model City (Neighbo	MULTIPLE TUA SELECTED			CDBG	$75,000	AHAB $0 URTF $75,000	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051158			FY 2004 Activity ID												
TOTALS FOR APPLICANT							$20,000		$440,000		$23,000	$0	$47,000	$47,000	$0	$70,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MHCARE**		**Masada Home Care, Inc.**												
Health Watch Emergency Response Program	*To provide emergency response services, at home, to 50 frail elderly and/or disabled clients who are of low-to-moderate income in District 12.*	City of Sweetwater *N/A* *Sweetwater* *Sweetwater*	12 DISTR TEAM 12	Public Service N/A	N/A			CDBG	$27,624	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051190			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$27,624		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MLLC**		**Miami 56, LLC**												
New Construction Homeownership	*Construction of 165 new condominium units at 56 SW 1 St., Miami. 33131*	NON-NRSA *Miami*	05 DISTR TEAM 05	Housing	NON E SELECTED	R-1448-03	$500,000 2004	HOME	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20048051	$500,000									
TOTALS FOR APPLICANT							$500,000				$0	$0	$0	$0	$0	$0

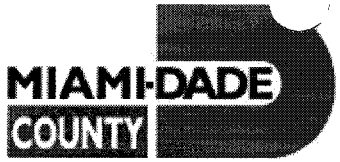
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MBDC**		**Miami Beach Community Development Corporation, Inc.**												
Acquisition /Disposition - Scattered Sites Home Buyer Program	*Project management cost associated with the acquisition, rehabilitation and sale of 30 scattered site housing units in North and South Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5 DISTR TEAM 05	Housing NONE SELECTED	N/A	R-1448-03	$45,000 2004	CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$38,375	$0	$38,375
FY 2005 Activity ID	**4056**			FY 2004 Activity ID		4056	$45,000									
Homebuyer Education and Counseling Services	*Agency proposes to provide homebuyer education for 200 potential homebuyers and comprehensive housing counseling to persons seeking assistance with home purchase and delinquent mortgages in unspecified districts.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District DISTR TEAM 04	Housing N/A	N/A			SHIP	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051310**			FY 2004 Activity ID												
Scattered Sites Homebuyer /Homeownership Program	*Agency proposes to assist very-low to moderate income families in Miami Dade County to purchase and then rehab of 10 single family homes.*	N/A *Miami Beach* *N/A* *N/A*	County wide DISTR TEAM 05	Housing NONE SELECTED	N/A			SHIP	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20048043**			FY 2004 Activity ID		20048043										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Sherwood Scattered Sites Apartments	*Agency proposes to purchase and rehab ten scattered site apartment units [5 in Miami Beach/5 Countywide] for the specific use of rental units for people with Aids.*	N/A *Miami Beach* *N/A*	Multi-District DISTR TEAM 05	Housing N/A	N/A			HOME	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051313			FY 2004 Activity ID												
Westchester Plaza Apartments	*Ongoing activity for agency proposing to acquire and rehabilitate a 30-unit apartment building located at 516 15th St. in Miami Beach into 24-units of 12 one-bedroom and 12 studio apartments for tenants earning at or below 80% of area median income.*	N/A *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 05	Housing NONE SELECTED	N/A	R-1448-03	$500,000 2004	SURTAX	$300,000	AHAB $300,000 URTF $0	$0	$0	$300,000	$300,000	$0	$300,000
FY 2005 Activity ID	20048044			FY 2004 Activity ID		20048044	$500,000									
TOTALS FOR APPLICANT							$545,000		$1,300,000		$0	$0	$300,000	$338,375	$0	$338,375

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MBCH**		**Miami Beach Community Health Center**												
Miami Beach Community Health Center, Inc.	*Ongoing agency that proposes to provide health services at two locations [1221 71st St. and 710 Alton Road, Miami Beach] to 1000 low/low-moderate income persons that would include clients from the Model City and Opa locka NRSA's.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-329-04	$25,000 2004R	CDBG	$312,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20041013**			FY 2004 Activity ID		20041013	$25,000									
				TOTALS FOR APPLICANT			$25,000		$312,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MBYFS**		**Miami Bridge Youth and Family Services, Inc.**												
Miami Bridge Emergency Youth Shelter & Family Crisis Service	*Emergency shelter services and family crisis intervention services for 550 runaway and homeless youths countywide.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03	$25,000 2004	CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	12021			FY 2004 Activity ID		12021	$25,000									
TOTALS FOR APPLICANT							$25,000		$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MCCP**		**Miami Childrens Centennial Projects, Inc.**												
Facility Improvements	*Renovations for an existing public facility to include roofing, painting, landscape, fencing, and central air conditioning at 13250 NW 28th Avenue in the Opa-Locka NRSA.*	Opa-Locka *N/A*	01	Capital Improvement	N/A			CDBG	$209,000	AHAB $0	$0	$0	$0	$0	$0	$0
		Opa-Locka *N/A*	DISTR TEAM 01	Opa-Locka (Dev. Site)						URTF $0						
FY 2005 Activity ID	**20051162**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$209,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MDAHF**	**Miami Dade Affordable Housing Foundation**														
Home Buyer Outreach and Education	*To provide 190 persons with homebuyer outreach and education; financial literacy training; one-to-one individual debt management and loan packaging within Districts 1,2,3 & 9.*	NON-NRSA *Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,5,9 DISTR TEAM 06	Housing NONE SELECTED	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20041010**			FY 2004 Activity ID		20041010										
TOTALS FOR APPLICANT									$150,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDHD**		**Miami Dade Health Department [Florida Dept of Health]**												
Hepatitis A and B Vaccination	*Provision of Hepatatis B & C vaccinations to 7,200 Low and Moderate Income individuals. Activity will be performed at the various locations of Miami-Dade County Health Department and other community settings.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 07	Public Service N/A	N/A			CDBG	$169,204	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051343**			FY 2004 Activity ID												
Immunization Van	*Immunization program with a regular schedule of scattered sites throughout Miami-Dade County. Based upon need and community request, the immunization van will go to various locations and provide immunizations to 3,246 children and adults.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 07	Public Service N/A	N/A	R-1448-03 R-329-04	$64,000 2004 $5,000 2004R	CDBG	$98,083	AHAB $0 URTF $0	$0	$0	$62,131	$64,000	$0	$64,000
FY 2005 Activity ID	**1098**			FY 2004 Activity ID		1098	$69,000									
Rodent Control Program	*Comprehensive rodent control program for 28,208 households within the County's Low and Moderate Income areas, for the reduction of active rodent population. [NOTE: Combined Rodent Control FY2002 activities]*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 07	Public Service MULTIPLE SELECTED	N/A	R-1448-03	$155,000 2004	CDBG	$255,000	AHAB $0 URTF $0	$0	$0	$150,474	$155,000	$0	$155,000
FY 2005 Activity ID	**1095**			FY 2004 Activity ID		1095	$155,000									
				TOTALS FOR APPLICANT			$224,000		$522,287		$0	$0	$212,605	$219,000	$0	$219,000

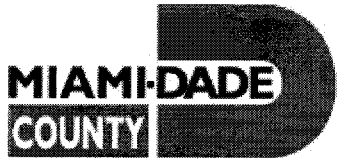
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDNHS**	**Miami Dade Neighborhood Housing Services, Inc.**													
Rehab Single Family Units - Owner Occupied	*Administrative costs associated with providing 13 below market rehabilitation loans (up to $25,000) and construction management services to very- low & low income homeowners in Districts 1,2 & 3.*	NON-NRSA N/A N/A N/A	Multi-District 1,2,3 DISTR TEAM 02	Housing N/A	N/A	R-1448-03	$20,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		13008	$20,000									
TOTALS FOR APPLICANT							$20,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MDSP**	**Miami Dade Schools Police (GFS)**														
On the Job Training/Life Skills for Youth	*Gang-Free Schools and Community Program in collaboration with Palmetto Homes, Inc. to conduct comprehensive training for 30 youth with entry level carpentry skills, life skills, tutoring, & mentoring at 16050 NW 42nd Avenue in the City of Miami Gardens.*	N/A N/A *Miami Gardens* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Public Service N/A	N/A			CDBG	$322,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051086**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$322,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MDDLLC**	**Miami Downtown Developers, LLC**														
The Residences Downtown (Mixed use project)	*The construction of 308 units for home ownership, the provision of 1257 parking spaces for the Department of Off Street Parking, 15,800 square feet of commercial retail.*	NON-NRSA *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Housing East / West Corridor	N/A			SURTAX	$2,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051052**			FY 2004 Activity ID												
The Residences Downtown (mixed use project)	*The construction of 308 units for home ownership, the provision of 1257 parking spaces for the Department of Off Street Parking, 15,800 square feet of commercial retail.*	NON-NRSA *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Housing East / West Corridor	N/A			HOME	$2,000,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051060**			FY 2004 Activity ID												
		TOTALS FOR APPLICANT							$4,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

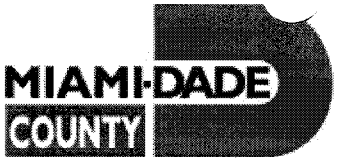
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MHCD**		**Miami Housing and Community Development Corporation**												
Westhaven Condominiums	*Construction of 32 unit condominiums for sale specifically for families that meet the 80% AMI criteria.*	N/A *Miami* N/A N/A	03 DISTR TEAM 03	Housing East / West Corridor	N/A			HOME	$820,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051318			FY 2004 Activity ID												
Westhaven Condominium	*Construction of 32 unit condominium for sale to families who are at 80% or less of the area median income, 2600 NW 23rd Court.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051137			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$970,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

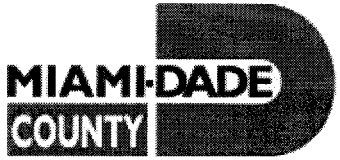
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MLBLIND**		**Miami Lighthouse for the Blind**												
Miami Lighthouse for the Blind-Capital Improvement Project	*Build-out and renovation of existing building at 601 SW 8th Ave. to create space to educate blind and visually impared children and adults.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Capital Improvement MULTIPLE SELECTED	N/A	R-1448-03	$35,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		12030	$35,000									
TOTALS FOR APPLICANT							$35,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MM**		**Miami Milers, Inc.**												
NU Horizons, A Townhome Rental Community	*New Development of 18 townhomes located at N.W. 6th Ave in Florida City*	N/A N/A N/A N/A	09 DISTR TEAM 09	Housing Homestead/Florida City (Dev.	N/A			SURTAX	$500,000	**AHAB** $500,000 **URTF** $0	$0	$0	$500,000	$500,000	$0	$500,000
FY 2005 Activity ID	**20051092**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$500,000		$0	$0	$500,000	$500,000	$0	$500,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MPA**		**Miami Parking Authority**												
Goodwill Garage	*Construction of a 3 level, 386 space parking garage which will include 20,000 square feet of retail space on Good Will Industris of South Florida's property in Allapattah, spurring job creation 2121 NW 21 Street.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Capital Improvement East / West Corridor	N/A			CDBG	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051284			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$500,000		$0	$0	$0	$0	$0	$0

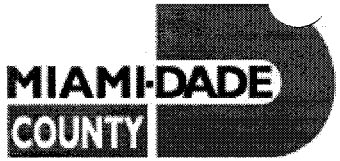
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MPG**	**Miami Property Group**														
Renovation 138th Street Apartments	*Renovation of a 175 unit affordable housing complex at 13875 NW 22nd Avenue in the City of Opa-Locka NRSA.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Housing Opa-Locka (Dev. Site)	N/A			SURTAX	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051294**			FY 2004 Activity ID												
Renovation 187th Street Apartments	*Renovation of a 156 unit affordable housing complex at 18665 NW 37th Avenue in the City of Miami Gardens.*	N/A *N/A* *Miami Gardens* *Carol City*	01 DISTR TEAM 01	Housing N/A	N/A			SURTAX	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051296**			FY 2004 Activity ID												
Renovation of 184th Street Apartments	*Renovation of a 175 unit affordable housing complex at 18451 NW 37th Avenue in the City of Miami Gardens.*	NON-NRSA *N/A* *Miami Gardens* *Carol City*	01 DISTR TEAM 01	Housing N/A	N/A			SURTAX	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051301**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$3,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MUM**	**Miami Urban Ministries of the United Methodist Church, Inc.**														
ASSETS Miami - Self-employment training and support	*Micro-Enterprise development resulting in the creation of 3 full-time jobs. ASSETS Miami will provide 19 lower income entrepreneurs with business training, mentorship and technical assistance to establish or expand a micro-enterprise.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 1, 2, 3, 9 DISTR TEAM 09	Economic Development NONE SELECTED	MULTIPLE TUA	R-1448-03	$25,000 2004	CDBG	$100,000	**AHAB** $0 **URTF** $50,000	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	1032			FY 2004 Activity ID		1032	$25,000									
TOTALS FOR APPLICANT							$25,000		$100,000		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDBD**	**Miami-Dade Building Department**													
Demolition of Unsafe Structures	*Demolition of 30 unsafe structures in CDBG eligible areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 1,2,3,4,5,6,7,8,9 DISTR TEAM 09	Housing N/A	N/A	R-1448-03	$350,000 2004	CDBG	$350,000	**AHAB** $0 **URTF** $0	$0	$0	$292,780	$350,000	$0	$350,000
FY 2005 Activity ID	**14014**			FY 2004 Activity ID		14014	$350,000									
TOTALS FOR APPLICANT							$350,000		$350,000		$0	$0	$292,780	$350,000	$0	$350,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDCAA**		**Miami-Dade Community Action Agency**												
Citizen Participation	*CAA will conduct a Citizen Participation Process throughout a series of Community Development Advisory Commitee Meetings.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 08	Administration	N/A	R-1448-03	$260,000 2004	CDBG	$278,000	AHAB $0 URTF $0	$0	$0	$269,996	$269,996	$0	$269,996
FY 2005 Activity ID	**14007**			FY 2004 Activity ID		14007	$260,000									
Elderly Residential Energy Conservation Program	*This program will provide for moderate home rehabilitation activities to 8 low- to-moderate income households throughout Miami-Dade County.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM CD	Housing	N/A			CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$194,160	$109,000	$0	$109,000
FY 2005 Activity ID	**20051326**			FY 2004 Activity ID												
Head Start Facility - Capital Outlay Reserve	*Design and consrution of a Head Start Facility in an yet to be determined eligible block group or NRSA.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	Capital Improvement	N/A			CDBG	$157,000	AHAB $0 URTF $0	$0	$0	$152,416	$157,000	$0	$157,000
FY 2005 Activity ID	**20051335**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Paint Distribution Program	*County department will provide at 395 NW 1 ST free paint and supplies to 180 low/moderate income homeowners and actual painting assistance to a minimum 40 eligible home owners in Focus/Eligible Areas.*	MULTIPLE NRSA *N/A*	County wide DISTRICT TEAM 08	Housing	N/A	R-1448-03	$175,000 2004	CDBG	$188,000	AHAB $0 URTF $0	$0	$0	$182,510	$188,000	$0	$188,000
FY 2005 Activity ID	**14016**			FY 2004 Activity ID		14016	$175,000									
Youth Employment Training	*Provide six (6) young adults with training and work experience using the "work first" services strategy that promotes improved life skills. The activity's office will be located at 395 NW 1 St.*	COUNTYWIDE *N/A*	County wide DISTRICT TEAM 08	Public Service	N/A	R-1448-03	$76,000 2004	CDBG	$76,000	AHAB $0 URTF $0	$0	$0	$73,781	$76,000	$0	$76,000
FY 2005 Activity ID	**14015**			FY 2004 Activity ID		14015	$76,000									
				TOTALS FOR APPLICANT			$511,000		$899,000		$0	$0	$872,863	$799,996	$0	$799,996

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MDCRB**	**Miami-Dade Community Relations Board**														
Youth Services	*Youth Services*		CD	Public Service		R-329-04	$5,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM							URTF $0						
			CD													
FY 2005 Activity ID				FY 2004 Activity ID		20040072	$5,000									
TOTALS FOR APPLICANT							$5,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDOCD/H**		**Miami-Dade County Office of Historic Preservation**												
Historic Preservation Support	*CDBG eligible costs associated with administering the OCED Historic Preservation Divisions planning, reviewing monitoring, and coordinationg activites countywide*	COUNTYWIDE *N/A*	County wide DISTR TEAM 07	Administration	N/A	R-1448-03	$170,000 2004	CDBG	$179,000	**AHAB** $0 **URTF** $0	$0	$0	$173,846	$173,846	$0	$173,846
FY 2005 Activity ID	**14013**			FY 2004 Activity ID		14013	$170,000									
Historic Preservation Survey of NRSAs and Eligible Blocks	*Administer a comprehensive survey of all existing historic properties located within CDBG-eligible NRSAs and eligible block group areas countywide to provide accurate and detailed data for the Historic Preservation Division's work.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 07	Historic Preservation	N/A	R-1448-03	$100,000 2004	CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$97,080	$100,000	$0	$100,000
FY 2005 Activity ID	**14026**			FY 2004 Activity ID		14026	$100,000									
McFarlane Historic District Rehabilitation	*Historic Preservation Rehabilitation of designated single-family houses in the Coral Gables NRSA.*	Coral Gables *N/A* *N/A* *N/A*	07 DISTR TEAM CD	Historic Preservation	N/A	R-1448-03	$100,000 2004	CDBG	$0	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		14025	$100,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
School Rehabilitation	*Historic Preservation/Rehabilitation of the Redland School located at 247 SW 162 AVE through elimination of "spot-basis" blight.*	NON-NRSA *N/A*	08 DISTR TEAM 07	Historic Preservation	N/A	R-1448-03	$50,000 2004	CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$48,540	$50,000	$0	$50,000
FY 2005 Activity ID	14024			FY 2004 Activity ID		14024	$50,000									
TOTALS FOR APPLICANT							$420,000		$329,000		$0	$0	$319,466	$323,846	$0	$323,846

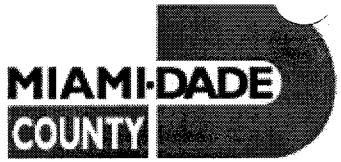
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDDHR**		**Miami-Dade Department of Human Services**												
Emergency Shelter Program	*Administration of the Emegency Shelter Program to provide services for homeless individuals.*	COUNTYWIDE *N/A*	County wide DISTR TEAM CD	Public Service	N/A			CDBG	$235,000	AHAB $0 URTF $0	$0	$0	$228,138	$235,000	$0	$235,000
FY 2005 Activity ID	**20051325**			FY 2004 Activity ID												
Fair Housing	*Provide fair housing services, including investigations of housing discrimination charges for 75 households.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 03	Administration	N/A	R-1448-03	$100,000 2004	CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$97,121	$97,121	$0	$97,121
FY 2005 Activity ID	**14008**			FY 2004 Activity ID		14008	$100,000									
Homeless Assistance Program	*Provide outreach, asssessment, and placement to 1,150 homeless individuals in Miami-Dade County.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 03	Public Service	N/A	R-1448-03	$42,000 2004	CDBG	$42,000	AHAB $0 URTF $0	$0	$0	$40,474	$42,000	$0	$42,000
FY 2005 Activity ID	**14019**			FY 2004 Activity ID		14019	$42,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Jack Orr Ranch Substance Abuse Program	*Jack Orr Ranch Substance Abuse Program*	NON-NRSA *N/A*	05 DISTR TEAM 03	Public Service	N/A	R-1448-03	$230,000 2004	CDBG	$230,000	AHAB $0 URTF $0	$0	$0	$223,284	$230,000	$0	$230,000
FY 2005 Activity ID	**14027**			FY 2004 Activity ID		14027	$230,000									
Jack Orr Senior Meals Program	*Provision of daily meals, social and support services for frail elderly public housing residents.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 03	Public Service	N/A			CDBG	$98,000	AHAB $0 URTF $0	$0	$0	$95,138	$98,000	$0	$98,000
FY 2005 Activity ID	**20051324**			FY 2004 Activity ID												
Parenting Skills Program	*Provide cognitive learning system to enhance and improve the functional day-to-day living and problem solving abilities and skills of 150 families living in HUD housing developments. Location: District 1-3 and 7.*	COUNTYWIDE *N/A*	Multi-District 1,2,3,7 DISTR TEAM 03	Public Service	N/A	R-1448-03	$134,000 2004	CDBG	$134,000	AHAB $0 URTF $0	$0	$0	$130,087	$134,000	$0	$134,000
FY 2005 Activity ID	**14017**			FY 2004 Activity ID		14017	$134,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Role Model Program	*Service delivery support to assist sixty (60) non-habitual low-moderate income offenders that have been diverted to the Delinquency Prevention Services Division. Mentors will be assigned to work with clients in improving social and educational skills.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 03	Public Service	N/A	R-1448-03	$117,000 2004	CDBG	$117,000	AHAB $0 URTF $0	$0	$0	$113,584	$117,000	$0	$117,000
FY 2005 Activity ID	14018			FY 2004 Activity ID		14018	$117,000									
Social Services Master Plan	*Social Services Master Plan to guide and coordinate the planning process that identifies social needs and determines funding allocation recommendations.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 03	Administration	N/A	R-1448-03	$49,000 2004	CDBG	$49,000	AHAB $0 URTF $0	$0	$0	$47,589	$47,589	$0	$47,589
FY 2005 Activity ID	14009			FY 2004 Activity ID		14009	$49,000									
TOTALS FOR APPLICANT							$672,000		$1,005,000		$0	$0	$975,415	$1,000,710	$0	$1,000,710

Exhibit1 - FY 2005 Funding Recommendations by Applicant

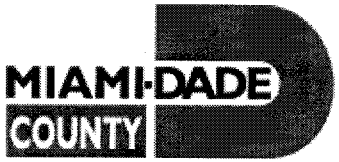
MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDP&Z**	**Miami-Dade Department of Planning and Zoning**													
Environmental Review	*Provide Technical Assistance to review and environmentally clear approximately 250 proposed activities funded under the CDBG Program.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	Administration	N/A			CDBG	$59,000	AHAB $0 URTF $0	$0	$0	$57,982	$57,982	$0	$57,982
FY 2005 Activity ID	**14011**			FY 2004 Activity ID		14011										
Environmental Review	*Environmental Review of CDBG projects for compliance with US HUD regulations.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	Administration	N/A			HOME	$60,000	AHAB $0 URTF $0	$0	$0	$60,000	$60,000	$0	$60,000
FY 2005 Activity ID	**20051340**			FY 2004 Activity ID												
Strategic Area Planning	*Provide Strategic Area Planning Reports, Consolidated Plan reports, demographic anlaysis, Geographic Information System (GIS) maps and Charrette design services for Neighborhood Revitalizaiton Strategy Areas and eligible block groups.*	MULTIPLE NRSA *N/A*	Multi-District 8,9 DISTR TEAM CD	Administration	N/A	R-1448-03	$150,000 2004	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$145,000	$145,000	$0	$145,000
FY 2005 Activity ID	**14010**			FY 2004 Activity ID		14010	$150,000									
				TOTALS FOR APPLICANT			$150,000		$269,000		$0	$0	$262,982	$262,982	$0	$262,982

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MDET**	**Miami-Dade Empowerment Trust, Inc.**														
Enterprise Community Center	*Non profit agency proposes to provide technical assistance 1,500 entrepreneurs and small business owners in Miami-Dade County with the objective of creating jobs, obtaining financing and starting new businesses to revitalize Miami-Dade County.*	NON-NRSA *N/A* *N/A* *N/A*	County wide DISTR TEAM 05	Economic Development East / West Corridor	MULTIPLE TUA SELECTED			CDBG	$500,000	**AHAB** $0 **URTF** $0	$0	$416,000	$0	$0	$0	$416,000
FY 2005 Activity ID	**20051188**			FY 2004 Activity ID												
Friends of the Miami Dade County Drug Court Project	*To place 1500 defendents in a pre-trial diversion program with a multi-modal drug treatment component to reduce substance abuse, crime and recidivism in the South Florida community.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 05	Public Service East / West Corridor	N/A			CDBG	$150,000	**AHAB** $0 **URTF** $0	$0	$0	$100,000	$100,000	$0	$100,000
FY 2005 Activity ID	**20051177**			FY 2004 Activity ID												
Melrose NRSA Economic Development Initiative	*Melrose NRSA Economic Development initiative is to provide economic development assistance to local businesses to create or retain 5 jobs.*	Melrose *N/A* *N/A* *N/A*	02 DISTR TEAM CD	Economic Development	N/A	R-1448-03	$100,000 2004	CDBG	$0	**AHAB** $0 **URTF** $0	$47,000	$0	$0	$0	$0	$47,000
FY 2005 Activity ID	**20040054**			FY 2004 Activity ID		20040054	$100,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Phicol Williams Community Center and Roby George Park	*To develop and operate a multiple-use facility including recreational activities, job opportunities, counseling and homeless services for 3,500 people in Homestead.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 8,9,11 DISTR TEAM 09	Public Service Homestead/Florida City (Dev.	N/A			CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$100,000	$75,000	$0	$75,000
FY 2005 Activity ID	20041000			FY 2004 Activity ID		20041000										
St. Agnes Townhomes Downpayment Assistance ADDI	*St. Agnes Townhomes downpayment assistance American Dream Downpayment Initiative (ADDI)*	NON-NRSA *N/A* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A	R-733-04	$100,000 2004R	HOME	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		17039	$100,000									
TOTALS FOR APPLICANT							$200,000		$900,000		$47,000	$416,000	$200,000	$175,000	$0	$638,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDHA**		**Miami-Dade Housing Agency**												
Hope VI Relocation (Scott Homes)	*Relocation of 420 tenants at Scott Homes to other public housing projects or Section 8 units.*	Model City N/A N/A N/A	03 DISTR TEAM 06	Housing N/A	N/A			CDBG	$3,125,000	AHAB $0 URTF $0	$0	$0	$500,000	$500,000	$0	$500,000
FY 2005 Activity ID	6054			FY 2004 Activity ID		6054										
Resident and Economic Development Jack Orr Senior Meals	*Provide daily meals, coordinate supportive services and recreational activities to frail elderly residents that improve the quality of life at Jack Orr Senior Center.*	NON-NRSA	05 DISTR TEAM CD	Public Service N/A	N/A	R-1448-03	$98,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		6051	$98,000									
Scott & Carver Homes Day Care Center	*Rehab of a Daycare Center for the provision of public and assisted housing benefits and community support services to public housing residents of the Scott & Carver Homes (public residence) in Model City.*	Model City N/A N/A N/A	02 2 DISTR TEAM 06	Housing N/A	N/A			CDBG	$322,478	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051344			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Shelter Plus Care	*Provision of housing subsidies and supportive services to 600 very LMI and LMI homeless individuals and or families with chronic disabilities.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 06	Public Service N/A	N/A			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051108**			FY 2004 Activity ID												
SHIP Reserve	*SHIP Reserve*	N/A *N/A*	County wide DISTR TEAM CD	TBD	N/A	R-1448-03	$5,750,000 2004	SHIP	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**17005**			FY 2004 Activity ID		17005	$5,750,000									
SURTAX Reserve	*SURTAX Reserve for Unanticipated Shortfall in Project Cost and for Unfunded Priority Needs*	Countywide *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	TBD	N/A			SURTAX	$0	AHAB $0 URTF $0	$0	$0	$0	$2,000,000	$0	$2,000,000
FY 2005 Activity ID	**5766**			FY 2004 Activity ID												
							$5,848,000		$3,497,478		$0	$0	$500,000	$2,500,000	$0	$2,500,000

TOTALS FOR APPLICANT

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDHFA**		**Miami-Dade Housing Finance Authority**												
Anti-Predatory Lending Education Initiative	*Anti-Predatory Lending Education Initiative*		County wide DISTR TEAM 07	Public Service		R-329-04	$20,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040073	$20,000									
Downpayment Assistance (ADDI)	*Downpayment assistance American Dream Downpayment Initiative (ADDI)*	Countywide N/A N/A N/A	County wide DISTR TEAM CD	Housing N/A	N/A	R-733-04 R-733-04	$326,634 2004R $176,802 2004R	HOME	$0	AHAB $0 URTF $0	$0	$0	$186,254	$186,254	$0	$186,254
FY 2005 Activity ID	**17040**			FY 2004 Activity ID		17040	$503,436									
HOME Deep Subsidy Homeownership Program	*Provide financial assistance to 40 eligible families and individuals in the form of a first mortgage at a below market interest rate. Services also include grants for downpayment and closing cost assistance.*	COUNTYWIDE N/A	County wide DISTR TEAM 07	Housing NONE SELECTED	N/A	R-1448-03	$2,000,000 2004	HOME	$0	AHAB $1,000,000 URTF $0	$0	$0	$1,000,000	$1,450,000	$0	$1,450,000
FY 2005 Activity ID	**13006**			FY 2004 Activity ID		13006	$2,000,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
SHIP Deep Subsidy Homeownership Program	*Provide financial assistance to 40 eligible families and individuals in the form of a first mortgage at a below market interest rate. Services also include grants for downpayment and closing cost assistance.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 07	Housing NONE SELECTED	N/A			SHIP	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051361			FY 2004 Activity ID												
SURTAX Deep Subsidy Homeownership Program	*Provide financial assistance to eligible families and individuals in the form of a first mortgage at a below market interest rate. Services also include grants for downpayment and closing cost assistance.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 07	Housing NONE SELECTED	N/A			SURTAX	$4,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20048053			FY 2004 Activity ID		20048053										
				TOTALS FOR APPLICANT			$2,523,436		$4,000,000		$0	$0	$1,186,254	$1,636,254	$0	$1,636,254

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDOCD**		**Miami-Dade Office of Community and Economic Development**												
Administration	*Administration of the Community Development Block Grant Program. coordination of CDBG planning process, planning for Neighborhood Revitalization Strategy Areas, monitoring of subrecipients and contract development.*	COUNTYWIDE N/A	County wide DISTR TEAM CD	Administration	N/A	R-1448-03	$3,797,000 2004	CDBG	$3,706,000	AHAB $0 URTF $0	$0	$0	$3,599,295	$3,599,295	$0	$3,599,295
FY 2005 Activity ID	**14012**			FY 2004 Activity ID		14012	$3,797,000									
CAC Advisory Committee Fund Reserve	*CAC Reserve for Unprogrammed CAC advisory Committee Fund for eligible high priority projects in each of the nine neighborhood revitalization strategy areas.*	Countywide N/A N/A N/A	County wide DISTR TEAM CD	TBD	N/A			CDBG	$0	AHAB $0 URTF $0	$188,000	$0	$0	$0	$0	$188,000
FY 2005 Activity ID	**20051365**			FY 2004 Activity ID												
CDBG Reserve	*CDBG Reserve for unanticipated shortfall in project cost and for unfunded priority needs.*	MULTIPLE NRSA N/A	County wide DISTR TEAM CD	TBD	N/A	R-1448-03 R-1448-03 R-329-04	$2,600,000 2004 $30,335 2004 ($2,390,000) 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**17001**			FY 2004 Activity ID		17001	$240,335									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
HODAG Reserve	*HODAG Reserve for Unanticipated Shortfall in Project Cost and for Unfunded Priority Needs.*	MULTIPLE NRSA N/A	County wide DISTR TEAM CD	TBD	N/A			HODAG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051364			FY 2004 Activity ID												
HOME Administration	*Administration of th HOME program including planning, contract development, monitoring and reporting*	MULTIPLE NRSA N/A N/A N/A	County wide DISTR TEAM CD	Administration	N/A			HOME	$760,000	AHAB $0 URTF $0	$0	$0	$723,789	$723,789	$0	$723,789
FY 2005 Activity ID	20051338			FY 2004 Activity ID												
HOME CHDO Reserve	*HOME CHDO Reserve for certified CHDO organizations to be allocated for HOME eligible projects.*	MULTIPLE NRSA N/A N/A N/A	County wide DISTR TEAM CD	TBD	N/A	R-1448-03	$363,726 2004	HOME CHDO	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	14049			FY 2004 Activity ID		14049	$363,726									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
HOME CHDO Set Aside Reserve	*HOME CHDO set aside Reserve*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM CD	TBD	N/A			HOME	$0	AHAB $0 URTF $0	$0	$0	$107,105	$107,105	$0	$107,105
FY 2005 Activity ID	20051371			FY 2004 Activity ID												
HOME Reserve	*HOME Reserve to be allocated to HOME eligible projects.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM CD	TBD	N/A	R-1448-03	$1,579,031 2004	HOME	$0	AHAB $0 URTF $0	$0	$0	$528,848	$138,848	$0	$138,848
FY 2005 Activity ID	14051			FY 2004 Activity ID		14051	$1,579,031									
Rental Rehab Reserve	*Funds to be allocated for future eligible Rental Rehab (RR) projects countywide.*	N/A *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	Housing N/A	N/A	R-1448-03	$400,000 2004	RR	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20040061			FY 2004 Activity ID		20040061	$400,000									
TOTALS FOR APPLICANT							$6,380,092		$4,466,000		$188,000	$0	$4,959,037	$4,569,037	$0	$4,757,037

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDED**		**Miami-Dade Office of Community and Economic Development / ED Division**												
CDBG Revolving Loan Fund Program / TUA	*Revolving Loan Fund Program to promote 20 business expansion and start-ups to assist in the creation of jobs for low and moderate income individuals and to help revitalize multiple targeted urban areas.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 01	Economic Development Homestead (Neighborhood)	MULTIPLE TUA	R-1448-03	$200,000 2004	CDBG	$351,000	AHAB $0 URTF $0	$0	$0	$300,000	$300,000	$0	$300,000
FY 2005 Activity ID	13065			FY 2004 Activity ID		13065	$200,000									
Commercial Revitalization Program/ Non TUA	*Provision of building rehabilitation grants through the Commercial Rehabilitation Program for 25 businesses countywide. Additional funds required to fund the remaining projects, plus additional projects.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 01	Economic Development	N/A	R-1448-03	$387,000 2004	CDBG	$694,200	AHAB $0 URTF $0	$0	$0	$504,568	$205,000	$0	$205,000
FY 2005 Activity ID	13069			FY 2004 Activity ID		13069	$387,000									
Commercial Revitalization Program/ TUA	*Provision of rehabilitation grants through the Commercial Rehabilitation Program for 15 businesses throughout multiple TUAs.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 01	Economic Development MULTIPLE SELECTED	MULTIPLE TUA	R-1448-03	$200,000 2004	CDBG	$231,075	AHAB $0 URTF $0	$0	$0	$120,000	$120,000	$0	$120,000
FY 2005 Activity ID	13073			FY 2004 Activity ID		13073	$200,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Florida State/ Miami-Dade County Enterprise Zone Program	*Assist a minimum of 60 businesses in CDBG eligible Enterprise Zone areas to access state and local fiscal incentives to promote business attraction and expansion. Activity will create a minimum of 100 jobs.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,5, 6,7,8 DISTR TEAM 01	Economic Development MULTIPLE SELECTED	MULTIPLE TUA	R-1448-03	$164,000 2004	CDBG	$208,650	AHAB $0 URTF $0	$0	$0	$202,897	$203,000	$0	$203,000
FY 2005 Activity ID	**13066**			FY 2004 Activity ID		13066	$164,000									
Micro-Enterprise Assistance & Peer Lending Program/ TUA	*Provide micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 20 micro enterprise businesses in Multiple Targeted Urban areas (TUA).*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 01	Economic Development Homestead/Florida City (Dev.	MULTIPLE TUA	R-1448-03	$100,000 2004	CDBG	$116,025	AHAB $0 URTF $0	$0	$0	$94,000	$94,000	$0	$94,000
FY 2005 Activity ID	**13068**			FY 2004 Activity ID		13068	$100,000									
MicroEnterprise Assistance & Peer Lending Program/Countywide	*Provision micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 100 micro-enterprise businesses in Multi-Focus Empowerment Zone and Enterprise Zone areas countywide.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 01	Economic Development Homestead/Florida City (Dev.	MULTIPLE TUA	R-1448-03	$200,000 2004	CDBG	$347,100	AHAB $0 URTF $0	$0	$0	$300,000	$200,000	$0	$200,000
FY 2005 Activity ID	**13067**			FY 2004 Activity ID		13067	$200,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Parrot Jungle Annual Debt Service	*Annual debt service payments for 10 year priod for a total of $1.5 million for a $25 million Section 108 loan for construction of the Parrot Jungle Island Gardens.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development CBD & Seaport	N/A			CDBG	$0	AHAB $0 URTF $0	$0	$0	$150,000	$150,000	$0	$150,000
FY 2005 Activity ID	**20051369**			FY 2004 Activity ID												
Parrot Jungle FY2005 and Outstanding Debt Service	*One time debt service payments for a total of $2.4 million for FY 2005 Debt and for $1.3 million outstanding debt on a $25 million Section 108 loan for construction of the Parrot Jungle Island Gardens.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development CBD & Seaport				CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051370**			FY 2004 Activity ID												
Revolving Loan Fund Program CDBG	*Revolving loan fund program to promote 30 business expansions and start-ups. To assist in the creation of jobs for low and moderate income individuals helping to revitalize multi-focus empowerment zone areas.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 01	Economic Development MULTIPLE SELECTED	MULTIPLE TUA	R-1448-03	$500,000 2004	CDBG	$731,250	AHAB $0 URTF $0	$0	$0	$545,025	$445,000	$0	$445,000
FY 2005 Activity ID	**13061**			FY 2004 Activity ID		13061	$500,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Technical Assistance	*Technical Assistance*	MULTIPLE NRSA	County wide	Economic Development	MULTIPLE TUA	R-329-04	$50,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM							URTF $0						
			CD													
FY 2005 Activity ID				FY 2004 Activity ID		20049063	$50,000									
TOTALS FOR APPLICANT							$1,801,000		$2,679,300		$0	$0	$2,216,490	$1,717,000	$0	$1,717,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MDOCD/R**	**Miami-Dade Office of Community and Economic Development / UD Division**														
Arcola Lakes Senior Center	*Planning and pre-development of the Arcola Lakes Senior Center in the W. Little River NRSA.*	West Little River *N/A*	02 DISTR TEAM 02	Capital Improvement	N/A			CDBG	$0	AHAB $0 URTF $0	$94,000	$0	$0	$0	$0	$94,000
FY 2005 Activity ID	**20051359**			FY 2004 Activity ID												
Building Inventory Management	*Provide maintenance to all sites and/or buildings that have been or will be acquired. Tasks include: ongoing maintenance such as grass cutting and board-up of vacant properties and emergency services to occupied structures. Approx. 20 properties.*	COUNTYWIDE *N/A* *Richmond Heights*	County wide DISTR TEAM 02	Housing	N/A	R-1448-03	$120,000 2004	CDBG	$138,450	AHAB $0 URTF $0	$0	$0	$133,970	$134,000	$0	$134,000
FY 2005 Activity ID	**13096**			FY 2004 Activity ID		13096	$120,000									
CD Disposition and Environmental Support	*Properties that are acquired must be disposed of in accordance with community development plans for the area in which the site is located. Activities that are required as part of the disposition process are staff intensive and include title work, etc.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 02	Housing	N/A	R-1448-03	$200,000 2004	CDBG	$555,750	AHAB $0 URTF $0	$0	$0	$539,765	$459,860	$0	$459,860
FY 2005 Activity ID	**13095**			FY 2004 Activity ID		13095	$200,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
CDBG Eligible Capital Projects.	*Capital costs associated with the construction of parks and other community facilities in CDBG eligible areas.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM CD	Capital Improvement	N/A	R-1448-03	$55,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040066	$55,000									
County Wide Land Acquisition	*Acquisition of vacant land or abandoned (unoccupied) structures in CDBG NRSAs for the development of homeownership affordable housing.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 02	Housing	N/A	R-1448-03	$100,000 2004	CDBG	$129,675	AHAB $0 URTF $0	$0	$0	$126,204	$126,000	$0	$126,000
FY 2005 Activity ID	**20040031**			FY 2004 Activity ID		20040031	$100,000									
Design of Street Improvements	*Design of Street Improvements in CDBG eligible areas.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District DISTR TEAM 02	Capital Improvement	N/A			CDBG	$74,100	AHAB $0 URTF $0	$0	$0	$71,839	$72,000	$0	$72,000
FY 2005 Activity ID	**20051333**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Emergency Relocation	*Provide relocation assistance and referral to families and/or individuals displaced throughout Miami-Dade County due to CD and code enforcement activities. Some funds may be used for limited temporary emergency relocation assistance.*	COUNTYWIDE *N/A*	County wide DISTR TEAM 02	Housing	N/A	R-1448-03	$100,000 2004	CDBG	$104,325	AHAB $0 URTF $0	$0	$0	$100,963	$101,000	$0	$101,000
FY 2005 Activity ID	**13097**			FY 2004 Activity ID		13097	$100,000									
Glenwood Heights Phase VI - Design Phase	*Design of 3,500 linear feet of street improvements that will include new sidewalks, paving, drainage and landscaping.*	NON-NRSA	03 DISTR TEAM CD	Capital Improvement	N/A	R-1448-03 R-329-04	$76,000 2004 ($76,000) 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040030	$0									
Melrose Commercial Sewer Improvements	*Sewer improvements for businesess in the Melrose NRSA.*	Melrose *N/A*	02 DISTR TEAM 02	Economic Development	N/A			CDBG	$0	AHAB $0 URTF $0	$47,000	$0	$0	$0	$0	$47,000
FY 2005 Activity ID	**20051360**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
South Miami Strip Mall Planning & Design - Phase I	*South Miami Strip Mall will be designed on property to be acquired or transferred from Miami-Dade County. Work involves feasibility study, acqusition, design and construction of the strip mall creating 5 jobs*	South Miami N/A N/A N/A	07 DISTRICT TEAM 07	Economic Development	N/A	R-1448-03	$100,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		17037	$100,000									
South Miami Strip Mall Pre-Development - Phase II	*South Miami Strip Mall will be designed on property to be acquired or transferred from Miami-Dade County. Work involves feasibility study, acqusition, design and construction of the strip mall creating 5 jobs*	South Miami N/A N/A N/A	07 DISTRICT TEAM 07	Economic Development	N/A			CDBG	$0	AHAB $0 URTF $0	$94,000	$0	$0	$0	$0	$94,000
FY 2005 Activity ID	20051362			FY 2004 Activity ID												
Support Services for CD-Acquired Parcels	*Provide routine engineering services for surveys, water and sewer locations, soil borings, topography, tree preservation and protection, as well as design of water and sewer laterals, driveway access, etc.*	COUNTYWIDE N/A	County wide DISTRICT TEAM 02	Economic Development MULTIPLE SELECTED	MULTIPLE TUA	R-1448-03	$100,000 2004	CDBG	$103,350	AHAB $0 URTF $0	$0	$0	$99,992	$100,000	$0	$100,000
FY 2005 Activity ID	13098			FY 2004 Activity ID		13098	$100,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Support Services for SURTAX Parcels	*Routine surveying/ engineering services for CD Focus Areas of Goulds, Perrine, Richmond Heights, South Miami Heights, Coral Gables, Opa-Locka, Melrose, & Model City in which SURTAX housing sites are being purchased.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 02	Housing	N/A	R-1448-03	$108,000 2004	CDBG	$105,300	AHAB $0 URTF $0	$0	$0	$101,934	$101,000	$0	$101,000
FY 2005 Activity ID	**14023**			FY 2004 Activity ID		14023	$108,000									
Twin Lakes Beautification Project	*Beautification Project in the West Little River NRSA by providing a perimeter fence, sidewalks and sod along Twin Lakes.*	West Little River	02 DISTR TEAM 02	Capital Improvement	N/A	R-1448-03	$15,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		17011	$15,000									
Warehouse Renovation	*Warehouse Renovation*		07 DISTR TEAM CD	Capital Improvement		R-329-04	$20,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040071	$20,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
West Little River Senior Center	*Design of West Little River Senior Center.*	West Little River	02	Capital Improvement	N/A	R-1448-03	$20,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 02							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20040052	$20,000									
WLR Right-of-Way and Landscaping Improvements ph III and IV	*Removal and installation of right-of-ways and landscape improvements throughout the West Little River Neighborhood Revitalization Strategy Area.*	West Little River	02	Capital Improvement	N/A	R-1448-03	$65,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 02							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		17012	$65,000									
TOTALS FOR APPLICANT							$1,003,000		$1,210,950		$235,000	$0	$1,174,667	$1,093,860	$0	$1,328,860

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDPW**	**Miami-Dade Public Works**													
Public Facilities and Improvements	*Public Facilities and Improvements*		04	Capital Improvement	N/A	R-329-04	$5,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 04							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20040068	$5,000									
TOTALS FOR APPLICANT							$5,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MDTM**		**Miami-Dade TEAM Metro**												
Code Enforcement	*Team Metro will identify and remove code enforcement violations (open 2,500 compliance cases) in multi district CDBG NRSA and Eligible Block Group Areas.*	MULTIPLE NRSA N/A	Multi-District 1,2,3,6,7,8,9 DISTR TEAM 02	Housing	N/A	R-1448-03	$451,000 2004	CDBG	$429,000	AHAB $0 URTF $0	$0	$0	$416,473	$429,000	$0	$429,000
FY 2005 Activity ID	14020			FY 2004 Activity ID		14020	$451,000									
Graffiti Removal	*Team Metro as a service delivery cost will implement the removal of graffiti (175 violations) from property in CDBG eligible low-and-moderate areas.*	MULTIPLE NRSA N/A	Multi-District 1,2,3,4,5,6,7,8,9 DISTR TEAM 02	Capital Improvement	N/A	R-1448-03	$119,000 2004	CDBG	$113,000	AHAB $0 URTF $0	$0	$0	$109,700	$113,000	$0	$113,000
FY 2005 Activity ID	14021			FY 2004 Activity ID		14021	$119,000									
				TOTALS FOR APPLICANT			$570,000		$542,000		$0	$0	$526,173	$542,000	$0	$542,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MARJC**	**Michael Ann Russell Jewish Community Center, Inc.**														
Senior Transportation Services	*Ongoing activity that provides transportation services to 140 elderly persons in North Miami Beach to and from their homes so that they may utilize fitness, social and educational services and programs provided at 18900 NE 25 Avenue in North Miami Beach.*	NON-NRSA *N/A* *North Miami Beach* *North Miami Beach*	04 DISTR TEAM 04	Public Service N/A	N/A	R-1448-03 R-329-04	$30,000 2004 $15,000 2004R	CDBG	$40,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	12023			FY 2004 Activity ID		12023	$45,000									
Senior Wellness Program	*Organization is requesting funds to provide 350 seniors ages 60+ with a wide variety of fitness classes, counseling and support group services in the City of North Miami Beach.*	NON-NRSA *N/A* *North Miami Beach* *N/A*	04 DISTR TEAM 04	Public Service N/A	N/A			CDBG	$47,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	20051320			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$45,000		$87,000		$0	$0	$46,000	$46,000	$0	$46,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MMAP**	**MMAP Foundation, Inc., The**														
The 54th Street Group	*To create 6 jobs through the renovation of the existing shopping center at NW 54th St and NW 27th Ave in Model City*	Model City *N/A* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development N/A	Model City	R-1448-03	$200,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20041004**			FY 2004 Activity ID		20041004	$200,000									
				TOTALS FOR APPLICANT			$200,000		$0		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MHC**	**Model Housing Cooperative, Inc.**														
Housing "Villas Dr. Godoy"	*Project management funds to construct and develop a multi-story mixed-use condominium building at 1455-79 W. Flager St. consisting of 32 affordable housing units in Miami.*	N/A Miami N/A N/A	05 DISTR TEAM 05	Housing N/A	N/A			CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20048054			FY 2004 Activity ID		20048054										
Villas Dr. Godoy Condominium	*Project management for ongoing activity that proposes to construct and develop a multi-story mixed-use condominium bldng. at 1455-79 W. Flagler St. consisting of 32 affordable housing units in the Entitlement City of Miami.*	NON-NRSA Miami N/A N/A	05 DISTR TEAM 05	Housing N/A	N/A			HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	14058			FY 2004 Activity ID		14058										
		TOTALS FOR APPLICANT							$150,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MUJER**	**Mujeres Unidas Justicia Educacion y Reforma, Inc.**														
Network Services for Battered and Abused Spouses	*Provide a network of services for domestic and sexual violence victims for 300 persons and implement an extensive outreach effort in Leisure City, Naranja and unincorporated areas of Homestead and Florida City.*	Leisure City *N/A* *N/A* *Naranja*	Multi-District 8,9 DISTR TEAM 08	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$80,000 2004 $50,000 2004R	CDBG	$137,500	AHAB $0 URTF $0	$0	$0	$55,000	$80,000	$0	$80,000
FY 2005 Activity ID	4022			FY 2004 Activity ID		4022	$130,000									
				TOTALS FOR APPLICANT			$130,000		$137,500		$0	$0	$55,000	$80,000	$0	$80,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MEYGA**	**Multi-Ethnic Youth Group Association, Inc.**														
Public Services	*To provide public services to 135 persons in Opa-locka, W. Little River and Model City. Services include counseling, emergency food vouchers, employment training, and life development and child development classes.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3 DISTR TEAM 02	Public Service NONE SELECTED	N/A			CDBG	$130,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20041005			FY 2004 Activity ID		20041005										
TOTALS FOR APPLICANT									$130,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**MBY**		**My Backyard, Inc.**												
After School Program	*Crime prevention program for 40 low-to-moderate income youth residing in District 13. Services include social development, peer counseling, and team sports activities. Location: 15650 Miami Lakeway North Drive.*	NON-NRSA *N/A* *N/A* *N/A*	13 DISTR TEAM 13	Public Service N/A	N/A	R-1448-03 R-329-04	$15,000 2004 $8,000 2004R	CDBG	$54,642	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**20044012**			FY 2004 Activity ID		20044012	$23,000									
				TOTALS FOR APPLICANT			$23,000		$54,642		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NANAY**		**NANAY, Inc.**												
Youth Skill Training & Employment Project (YSTEP)	*Provision of skills training and employment opportunities to 145 low-and-moderate income youth (16-21 years old) at 659 NE 125 Street in the City of North Miami.*	NON-NRSA *North Miami* *N/A* *MULTIPLE SELECTED*	Multi-District 1, 2, 4 DISTR TEAM 02	Public Service N/A	N/A	R-1448-03	$25,000 2004	CDBG	$43,240	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	20044014			FY 2004 Activity ID		20044014	$25,000									
TOTALS FOR APPLICANT							$25,000		$43,240		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

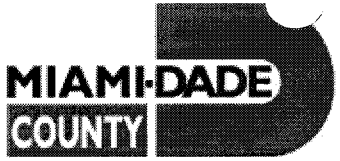
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**NOC**	**Naranja "Ravens" Optimist Club**														
Contact Football & Cheerleading Program	*An organized football and cheerleading program for 200 youth in the Naranja/Leisure City NRSA. Location: 14150 SW 264 ST.*	Leisure City / Naranja *N/A* *N/A* *Naranja*	09 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$30,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20044007**			FY 2004 Activity ID		20044007										
TOTALS FOR APPLICANT									$30,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NARANJA**		**Naranja Princeton Community Development Corporation**												
Moody Drive Initiative Phase II & III	*Develop single family homes in 11 lots in various locations throughout the Sunny Haven subdivision in Naranja. Phase I has 3 homes and Phase II has 8 homes to complete.*	Leisure City / Naranja *N/A* *N/A* *Naranja*	09 DISTR TEAM 09	Housing N/A	N/A			CDBG	$165,000	**AHAB** $0 **URTF** $200,000	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**11023**			FY 2004 Activity ID		11023										
Moody Drive Initiative Phase II & III	*Acquire and develop 10 vacant lots in various locations throughout the Sunny Haven area of Naranja.*	MULTIPLE NRSA	09 DISTR TEAM 09	Housing N/A	N/A	NA-0316-04	$25,000 2004R	GFUND	$0	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040076	$25,000									
Princeton Square	*Project management costs for the pre-development of 30,000 square foot neighborhood retail center located on the SE corner of US1 and SW 252 ST in Naranja.*	Leisure City / Naranja *N/A* *N/A* *Naranja*	Multi-District 8,9 DISTR TEAM 08	Economic Development N/A	N/A			CDBG	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040045**			FY 2004 Activity ID		20040045										
				TOTALS FOR APPLICANT			$25,000		$365,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NEHEMIA**	**Nehemiah Project of Homestead, Inc., The**													
Single Family Homeownership	*Pre-development costs for the construction and sale of five (5) new single-family homes to benefit of low-to-moderate income persons in the Florida City area.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A	R-1448-03	$100,000 2004	CDBG	$163,195	AHAB $0 URTF $0	$19,000	$0	$0	$0	$0	$19,000
FY 2005 Activity ID	4024			FY 2004 Activity ID		4024	$100,000									
Single Family Ownership	*Construction of nine new single- family homes for sale to low income persons.*	Leisure City	Multi-District 8,9 DISTR TEAM 09	Housing N/A	N/A	R-1448-03	$450,000 2004	SURTAX	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		4025	$450,000									
				TOTALS FOR APPLICANT			$550,000		$163,195		$19,000	$0	$0	$0	$0	$19,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NANA**	**Neighbors and Neighbors Association, Inc.**													
Economic Development Technical Assistance	*Create 40 jobs by providing technical assistance to NANA member businesses in Miami, Model City, and W. Little River. To develop a south Miami-Dade Business Corridor, including assistance to businesses in District 9*	MULTIPLE NRSA *Miami* *MULTIPLE SELECTED*	Multi-District 1,2,3,5,6,7,8,9,10,11,12 DISTR TEAM 03	Economic Development MULTIPLE SELECTED	MULTIPLE TUA	R-1448-03 R-329-04	$250,000 2004 $15,000 2004R	CDBG	$350,000	AHAB $0 URTF $350,000	$0	$0	$188,000	$188,000	$0	$188,000
FY 2005 Activity ID	1038			FY 2004 Activity ID		1038	$265,000									
TOTALS FOR APPLICANT							$265,000		$350,000		$0	$0	$188,000	$188,000	$0	$188,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NHCORP**		**New Hope C.O.R.P.S. INC.**												
Project Towards No Drug Abuse	*School-based, educational/theraputic regiment for at-risk youth focusing on misperceptions, communication, coping and self control skills for 120 youth, ages 14-19 at Homestead Senior HS.*	N/A N/A N/A N/A	08 DISTR TEAM 8	Public Service N/A	N/A			CDBG	$90,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051071**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$90,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

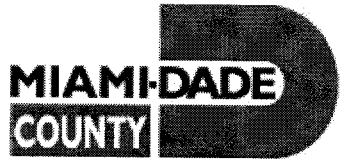
MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NHDCI**		**New Hope Development Center, Inc.**												
Adult Education Training	*Provide educational training to 50 low - moderate income residents of West Little River, Model City and City of Opa Locka NRSAs, teaching computer application training, math, reading and writing.*	MULTIPLE NRSA *N/A* *North Central*	Multi-District 1,2,3 DISTR TEAM 02	Public Service NONE SELECTED	N/A			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	12034			FY 2004 Activity ID		12034										
Elderly Transportation	*Provide transporation to the elderly of West Little River, Model City NRSA and Opa Locka. Purchase a 15 passenger van for transporting low - moderate income elderly to doctor's office, special events, stores and senior activity centers.*	MULTIPLE NRSA *N/A*	Multi-District 1,2,3 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$25,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051200			FY 2004 Activity ID												
School Modular Portables	*Purchase two school modular portables, 30 X 60 to facilitate class increase of youth in after school program & increase space to provide comm. activities & job readiness opportunities to 70 youths from L-M inc. familes residing in the W.Little River NRSA*	MULTIPLE NRSA *N/A*	02 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$70,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051180			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Youth After-School Program	*Provide after school program for 200 youths from low-mod. income families, West Little River, Model City NRSA. Provide tutoring, computer training, homework assistance and constructively channel their idle time and energies into positive behavior.*	MULTIPLE NRSA *N/A* *North Central*	Multi-District 1,2,3 DISTR TEAM 02	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$50,000 2004 $75,000 2004R	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$70,000	$70,000	$0	$70,000
FY 2005 Activity ID	12031			FY 2004 Activity ID		12031	$125,000									
TOTALS FOR APPLICANT							$125,000		$295,000		$0	$0	$70,000	$70,000	$0	$70,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	NJCDC	New Jerusalem CDC														
C.O.R.E. Youth Development Program	*Youth development program for 250 at-risk youth in the West Little River area to include after school services, cultural enrichment, alternative to school suspension, and family development services at 777 NW 85 Street.*	West Little River	02	Public Service	N/A	R-329-04	$75,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 02							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20044018	$75,000									
TOTALS FOR APPLICANT							$75,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

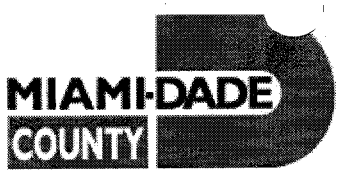
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NMCVLLC**	**New Miami City View, LLC**													
City View Towers	*Land acquisition and construction of 12-story, single tower apartment project consisting of 130 one-bedroom/ one-bath apartments. Each unit will be approximately 552 square feet.*	NON-NRSA	03	Housing	NONE SELECTED	R-1448-03	$250,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20048039	$250,000									
TOTALS FOR APPLICANT							$250,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**NBDC**	**North Beach Development Corporation of Miami Beach, Inc.**														
North Beach Facade Renovation Program	*Agency will provide matching grants to 25 business owners and create 6 jobs in designated CDBG target areas to rehabilitate commercial bldgs. The funds will improve the exterior appearance of properties & correct code violations in City of Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5 DISTR TEAM 05	Economic Development N/A	N/A	R-329-04	$10,000 2004R	CDBG	$350,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	12027			FY 2004 Activity ID		12027	$10,000									
TOTALS FOR APPLICANT							$10,000		$350,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**NDCDF**	**North Dade Community Development Federal Credit Union**														
North Dade Community Marketing/ Awareness (CMA) Job Retention	*Economic development technical assistance to include financial counseling and credit repair to credit union members. Also, the provision of entrepreneurial business assistance, bookkeeping, and budgeting to 7 small businesses. Location: 18591 NW 27 Ave.*	MULTIPLE NRSA N/A N/A MULTIPLE SELECTED	Multi-District 1,2,3 DISTR TEAM 01	Economic Development MULTIPLE SELECTED	MULTIPLE TUA	R-1448-03	$225,000 2004	CDBG	$250,000	AHAB $0 URTF $125,000	$0	$0	$94,000	$100,000	$0	$100,000
FY 2005 Activity ID	7025			FY 2004 Activity ID		7025	$225,000									
TOTALS FOR APPLICANT							$225,000		$250,000		$0	$0	$94,000	$100,000	$0	$100,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**NMBMC**	**North Miami Beach Medical Center**														
North Miami Beach/Opa-Locka Medical Outreach	*Free medical care to 1000 low-and-moderate income residents of North Miami Beach, Opa-Locka, & North Miami. Services include primary care, podiatry, preventive medicine, geriatrics, pediatrics & health education via mobile unit in City of Opa-Locka NRSA*	Opa-Locka *N/A* *Opa-Locka* *N/A*	Multi-District 1,2 DISTR TEAM 01	Public Service Opa-Locka (Dev. Site)	N/A	R-329-04	$30,000 2004R	CDBG	$200,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20044020**			FY 2004 Activity ID		20044020	$30,000									
TOTALS FOR APPLICANT							$30,000		$200,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NMFSC**	**North Miami Foundation For Senior Citizens Services, Inc.**													
Service To Seniors	*Provide home delivered meals and case management services to 25 frail seniors who reside in eligible block groups (outside of the City of North Miami) in an effort to assist them to remain independent.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1,2,3,4 DISTR TEAM 02	Public Service N/A	N/A	R-329-04	$10,000 2004R	CDBG	$30,930	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	12029			FY 2004 Activity ID		12029	$10,000									
TOTALS FOR APPLICANT							$10,000		$30,930		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		NSALLC	North Shore Apts., LLC													
Rental Rehab	*Acquisition and rehabilitation of 64-units on 2102 NE 167 ST.*	NON-NRSA	04	Housing	NONE SELECTED	R-1448-03	$950,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 04							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049029	$950,000									
TOTALS FOR APPLICANT							$950,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**OMSLTD**		**Okeechobee Metro Station, LTD**												
Rental Housing	*New construction of 200 rental apartments for low-to-moderate income persons living in the area of 2005 West Okeechobee Road.*	NON-NRSA	Multi-District	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 13							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049028	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**ONEART**	**One Art, Inc.**														
Kids Off Streets Family and Youth Empowerment	*Provide after school services to 40 youth and families in Miami at 4111 North Miami Avenue. Services include preventive substance abuse, delinquency and violence prevention, family counseling, conflict resolution, and referrals from juvenile courts.*	NON-NRSA *Miami*	Multi-District 1,2,3,5 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03	$35,000 2004	CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	1042			FY 2004 Activity ID		1042	$35,000									
One Art Center Renovation Project	*Renovation of a cultural, community arts and educational facility located at 4111 North Miami Avenue to serve at risk inner city youth.*	N/A *Miami*	03 1,2,3 DISTR TEAM 03	Capital Improvement N/A	N/A			CDBG	$55,500	AHAB $0 URTF $0	$0	$0	$18,000	$18,000	$0	$18,000
FY 2005 Activity ID	7009			FY 2004 Activity ID		7009										
				TOTALS FOR APPLICANT			$35,000		$130,500		$0	$0	$41,000	$41,000	$0	$41,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

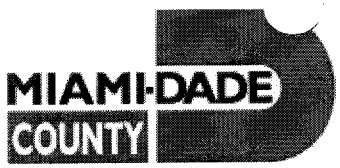
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**OLCDC**	**Opa-Locka Community Development Corporation, Inc.**														
Home Rehab Loans	*Provide rehabilitation loans to low-to-moderate ethnic minorities and individuals whose personal or financial circumstances prevent them from obtaining loans from traditional financial institutions.*	Opa-Locka	01	Housing	MULTIPLE TUA	R-1448-03	$288,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM							URTF $0						
			01													
FY 2005 Activity ID				FY 2004 Activity ID		20048059	$288,000									
Opa-Locka Industrial Airpark	*Infrastructure and site improvements for the development of an industrial park at the Opa-Locka Airport that will create over 1 million square feet of industrial and warehouse space for large and small companies which in turn will create 2 jobs.*	Opa-Locka	01	Economic Development	Opa-Locka	R-1448-03	$50,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM	Opa-Locka - Dev. Site						URTF $0						
		MULTIPLE SELECTED	01													
FY 2005 Activity ID				FY 2004 Activity ID		2013	$50,000									
Rehab Home Loan Program	*Program comprised of home improvement loans to low-and-moderate income homeowners. Assistance with rehabilitation inspection, contractor bidding and selection, & monitoring the rehabilitation throughout Commission District 1.*	Opa-Locka	01	Housing	N/A			CDBG	$100,000	AHAB $0	$0	$0	$0	$0	$0	$0
		N/A														
		Opa-Locka	DISTR TEAM	Opa-Locka (Dev. Site)						URTF $0						
		MULTIPLE SELECTED	01													
FY 2005 Activity ID	20044029			FY 2004 Activity ID		20044029										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Stadium Corners Shopping Center	*Develop a neighborhood shopping center that will provide 40,000 sq. ft. for neighborhood small & micro-businesses at NW 191 to 199 ST & NW 27 AVE. The project will create over 2 jobs for low & moderate-income residents.*	MULTIPLE NRSA	01	Economic Development	NW 27th AVE Corr	R-1448-03	$50,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM	N/A						URTF $0						
		MULTIPLE SELECTED	01													
FY 2005 Activity ID				FY 2004 Activity ID		2014	$50,000									
Westview Terrace Apartments	*Pre-development and rehabilitation costs for the acquisition and rehabilitation of the Westview apartment complex consisting of 421 multifamily rental units located at 12501 NW 27 Avenue in West Little River NRSA.*	West Little River	Multi-District	Housing	N/A			CDBG	$387,104	AHAB $0	$0	$0	$0	$0	$0	$0
		N/A	1,2													
			DISTR TEAM	N/A						URTF $0						
		MULTIPLE SELECTED	02													
FY 2005 Activity ID	**7024**			FY 2004 Activity ID		7024										
Westview Terrace Apartments	*Pre-development and rehabilitation costs for the acquisition and rehabilitation of the Westview apartment complex consisting of 421 units located at 12501 NW 27 Avenue.*	MULTIPLE NRSA	02	Housing	N/A	R-1448-03	$1,000,000 2004	RR	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM							URTF $0						
		MULTIPLE SELECTED	02													
FY 2005 Activity ID				FY 2004 Activity ID		20040059	$1,000,000									
				TOTALS FOR APPLICANT			$1,388,000		$487,104		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

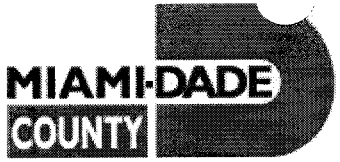


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**OCNC**	**Optimist Club of North County**														
Youth Services	*Youth services for 300 at-risk youth from low and moderate income families in eligible block groups. Location: 19401 NW 32nd Avenue.*	NON-NRSA *N/A* *Miami Gardens* *Carol City*	01 DISTR TEAM 01	Public Service N/A	N/A			CDBG	$75,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051304			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$75,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	OCOC	**Overtown Community Optimist Club, Inc.**														
Youth Service Project	*Youth sevices including sports and tutoring for 350 youth at Gibson Park in Overtwown.*	MULTIPLE NRSA *Miami*	03	Public Service	N/A			CDBG	$290,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	Overtown (Neighborhood)												
FY 2005 Activity ID	20051285			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$290,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**OCLLC**	**Overtown Condominium, LLC**														
Overtown Condominium	*The construction of 31 scattered site townhouses at these locations 236/244 NW 16 St. [8 units], 1507/1515 NW 3 Ave. [8 units], 1624/1634 NW 1 Ct. [10 units] and 1900 NW 2 Ct [5 units].*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 05	Housing East / West Corridor	N/A			HOME	$1,000,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051230**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	PEACE	P.E.A.C.E. Community Development Corporation, Inc.														
Youth Services / At Risk Youth & Family Intervention Program	*Working with 50 families to provide an at-risk youth and family intervention program to prevent recurring delinquency & truancy through self-esteem building and involvement in athletic activities at 13078 SW 132 Court.*	COUNTYWIDE *N/A* *N/A* *N/A*	County wide DISTR TEAM 09	Public Service N/A	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051066			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PANAMH**		**Pan American Hospital Corporation**												
Generations Club for the Elderly	*Part of a servcie delivery network providing hot-meals, educational and recreational activities to 400 elderly in districts 2,3,5,6,7,10,11,12, & 13.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 06	Public Service East / West Corridor	N/A			CDBG	$118,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051168**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$118,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**PSE**	**Partners for Self-Employment, Inc./dba Micro-Business, USA**														
Matched Savings Fund	*Activity proposes the accumulation of assets via Individual Development Account [IDA] for 200 low-income participants to purchase a home or to start/expand a business in Miami-Dade County at 1421 NW 163 St; 3000 Biscayne Blvd; 20505 S Dixie Hwy.*	COUNTYWIDE *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 03	Economic Development MULTIPLE SELECTED	N/A	R-1448-03	$200,000 2004	CDBG	$300,000	AHAB $0 URTF $0	$0	$0	$140,000	$70,000	$0	$70,000
FY 2005 Activity ID	7010			FY 2004 Activity ID		7010	$200,000									
TOTALS FOR APPLICANT							$200,000		$300,000		$0	$0	$140,000	$70,000	$0	$70,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PBSYDC**		**Peace Be Still Youth Development Center, Inc.**												
Teen Empowerment Program (TEP)	*Delinquency and pregnancy prevention/intervention services, counseling, basic educational, life skills, vocational preparation, job development and spiritual awareness to 250 at-risk youth, 5-17 years of age. Location: 3180 Port Said Road*	Opa-Locka *N/A* *Opa-Locka* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Public Service Opa-Locka (Dev. Site)	N/A	R-1448-03 R-329-04	$50,000 2004 $20,000 2004R	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	2016			FY 2004 Activity ID		2016	$70,000									
				TOTALS FOR APPLICANT			$70,000		$150,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**PMBC**	**Peace Missionary Baptist Church**														
Camp Peace After School Tutorial Program	*Afterschool tutorial program for 175 students at 11500 NW 17th Avenue in West Little River NRSA.*	West Little River *N/A* *N/A* *West Little River*	Multi-District 1,2 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$245,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051104			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$245,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**PD**	**Peninsula Developers**														
Edison Plaza	*To acquire land parcels and construct a new and expanded 80,700 sq. ft Edison Plaza that will accomodate an anchor and several other regional and local businesses from the area in Liberty City.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development	N/A			CDBG	$0	AHAB $0 URTF $0	$0	$0	$300,000	$150,000	$0	$150,000
FY 2005 Activity ID	17025			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$0		$0	$0	$300,000	$150,000	$0	$150,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PHASES**	**Phases of Life, Inc.**													
Inner-City Youth Services	*Early crime prevention by providing educational and recreational activities serving 125 children, youth and their families in Model City after school and weekends.*	MULTIPLE NRSA *N/A* *North Central*	Multi-District 1,2,3 DISTR TEAM 02	Public Service NONE SELECTED	N/A	R-1448-03	$45,000 2004	CDBG	$123,470	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	1061			FY 2004 Activity ID		1061	$45,000									
TOTALS FOR APPLICANT							$45,000		$123,470		$0	$0	$37,000	$37,000	$0	$37,000

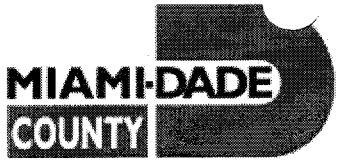
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PHG**		**Pinnacle Housing Group, Inc.**												
Douglas Commons, Apts.	*The construction of 180 new low-income housing residences, with Masvidal Partners, Inc. and Royal Group Investments, Inc.*	Coral Gables	08	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 08							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049016	$1,000,000									
Pinnacle Sq. Ltd.	*The construction of 274 new low-income housing residences.*	N/A	03	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049018	$1,000,000									
				TOTALS FOR APPLICANT			$2,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PHG**	**Pinnacle Park, Ltd.**													
Pinnacle Park	*New construction of 115 new low income housing residences. Located at 7901-31 N.W. 7 Avenue and 7925 N.W. 7th Avenue.*	N/A N/A	02	Housing	N/A			SURTAX	$1,000,000	AHAB $1,000,000	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
			DISTR TEAM 02	N/A						URTF $0						
FY 2005 Activity ID	20051116			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PHG**		**Pinnacle Place, Ltd.**												
Pinnacle Place	*New construction of multi-family 126 units located at 5600 NE 4 Ave & 368 NE 57 ST for low mod income families*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing N/A	N/A			SURTAX	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$0	$0	$0
FY 2005 Activity ID	**20051117**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**PHG**	**Pinnacle Plaza, Ltd.**														
Pinnacle Plaza	*New Housing construction of 150 low income housing residence in the Melrose NRSA (Scattered sites - 3690,3680,3674,3670, 3660 and 3650 N.W. 36 Street).*	Melrose *N/A*	02 DISTR TEAM 02	Housing	N/A			SURTAX	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051112**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PB**		**Princeton Bound, Inc.**												
Princeton Bound After School & Day Care Center	*After school academic program to provide case management services to 150 low-income youth and families in the South Miami NRSA at 5928 SW 68th Street, South Miami.*	South Miami	07	Public Service	N/A	R-329-04	$5,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 07							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20044005	$5,000									
				TOTALS FOR APPLICANT			$5,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**PSTOPP**	**Project STOPPP, Inc.**														
Youth Leadership Program	*Provide youth leadership and crime prevention services (counseling, educational, and cultural activities) for 75 at-risk youth from low-and-moderate income families in the West Little River and Model City NRSAs at 520 NW 72nd Lane.*	MULTIPLE NRSA N/A	Multi-District 2,3	Public Service	N/A	R-1448-03	$70,000 2004	CDBG	$183,000	AHAB $0	$0	$0	$60,000	$60,000	$0	$60,000
			DISTR TEAM 03	Liberty City/Model City (Neighbo						URTF $0						
FY 2005 Activity ID	1085			FY 2004 Activity ID		1085	$70,000									
				TOTALS FOR APPLICANT			$70,000		$183,000		$0	$0	$60,000	$60,000	$0	$60,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**FELHO**	**Psychosocial Rehabilitation Center Inc.,D/B/A Fellowship House**														
Community Supportive Housing Program	*Provide supportive services to 32 individuals with psychiatric disabilities. Services will be individualized and include case management and therapy at 13921, 13923 & 13925 SW 90th Avenue.*	COUNTYWIDE N/A N/A N/A	08 DISTR TEAM 08	Public Service N/A	N/A			CDBG	$99,121	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051147**			FY 2004 Activity ID												
Homestead Permanent Housing Project	*Substantial Rehabilitation converting two existing buildings into 14 low-income rental units for individuals with severe psychiatric disabilities at 419 SW 2nd Avenue in Homestead.*	N/A N/A N/A N/A	09 DISTR TEAM 09	Housing Homestead (Neighborhood)	N/A			CDBG	$544,451	AHAB $0 URTF $0	$9,000	$0	$0	$0	$0	$9,000
FY 2005 Activity ID	**20051145**			FY 2004 Activity ID												
		TOTALS FOR APPLICANT							$643,572		$9,000	$0	$0	$0	$0	$9,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

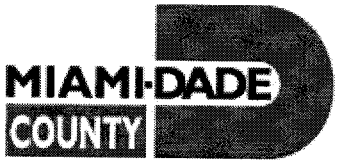
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**RHHEDC**	**Rafael Hernandez Housing And Economic Development Corp.**														
Melrose Twin Home Economic Development Project	*Build twin home properties to be sold to the same buyer, one is for buyer to live in and the second is an opportunity to enhance their income in the Melrose Empowerment Zone Area.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing Melrose (Neighborhood)	N/A			HOME	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051059**			FY 2004 Activity ID												
Wynwood Business Development Program	*Promote business in Wynwood , provide informative workshops and help improve the facade appearance of businesses in Wywood and Melrose.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Economic Development East-West Corridor	N/A	R-1448-03	$50,000 2004	CDBG	$75,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**3057**			FY 2004 Activity ID		3057	$50,000									
Wynwood Cultural Development Program	*Provide supoart services to the cause of the arts throuh development of a web site, a business reference directory for 3 events (EVENT PLANNING IS AN INELIGIBLE ACTIVITY)*	N/A *N/A*	03 DISTR TEAM 3	Economic Development	N/A			CDBG	$109,289	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051064**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$50,000		$334,289		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

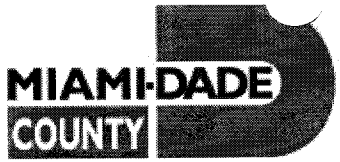
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**RHDC**	**Rainbow of Hope Dream Center, Inc.**														
College of Ownership	*A program of free workshops and training program for 50 people interested in home ownership or entrepreneur ship. The program is offered to persons residing in the three NRSA's in District 9. The project is located at 17623 Homestead Avenue.*	Perrine N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051218			FY 2004 Activity ID												
Girls Enjoying Math and Science (G.E.M.S)	*A self esteem program for 50 young girls (7 through 14) by providing skills to pursue careers in math and science. The project is located at 17623 Homestead Avenue*	Perrine N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051209			FY 2004 Activity ID												
Move Ahead By Choice	*To provide tutoring,early childhood education and test taking skills to 50 at risk youth from the West Perrine area. The program is located at 17623 Homestead Avenue.*	Perrine N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051213			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$300,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**RAM**	**Regina A. Miller**														
CRP - Miller Complex	*Rehabilitation of retail complex located at 6804 N.W. 15 Avenue serving low - moderate income residents in Liberty City, creating/retaining 1 job. Work includes facade, exterior work, e.g., roof parapets, canopy, doors, window, lighting, sign, etc.*	N/A *Miami* *N/A* *N/A*	02 DISTR TEAM CD	Commercial Revitalization Program (CRP) N/A	N/A			CDBG	$36,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051341			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$36,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**REGIS**		**Regis House, Inc.**												
Melrose Community Mobilization and Outreach Program	*Provide structured after-school activities for 60 youth at Melrose Elementary School located at 3050 NW 35 Street.*	Melrose *N/A* *N/A* *N/A*	02 DISTR TEAM 02	Public Service East-West Corridor	N/A	R-1448-03	$45,000 2004	CDBG	$101,600	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**1082**			FY 2004 Activity ID		1082	$45,000									
Melrose Working Families Daycare	*Provide enrichment activities to 45 low - moderate income families in the Melrose NRSA to create healthy family relationships, e.g., provide servicves in conflict resolution, behavior management, parenting groups, info. & referrals.*	Melrose *N/A* *N/A* *N/A*	02 DISTR TEAM 02	Public Service East / West Corridor	N/A	R-1448-03 R-329-04	$25,000 2004 $15,000 2004R	CDBG	$55,570	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**1083**			FY 2004 Activity ID		1083	$40,000									
				TOTALS FOR APPLICANT			$85,000		$157,170		$0	$0	$60,000	$60,000	$0	$60,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**REDC**	**Renaissance Empire Development Corporation**														
Construction of a Dairy Queen Restaurant	*Pre-development and construction funding for the new construction of a quick service Dairy Queen restaurant at 1645 NW 55th Street in Miami with the proposed creation of 7 jobs.*	Model City *Miami* *N/A* *MULTIPLE SELECTED*	03 DISTR TEAM 03	Economic Development Liberty City/Model City (Neighbo	Liberty City			CDBG	$475,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051312			FY 2004 Activity ID												
Construction of a Quick Service Restaurant	*New construction of a quick service restaurant on parcel at NW 27th Avenue and NW 195th Street with proposed creation of 7 jobs in the City of Miami Gardens.*	NON-NRSA *N/A* *Miami Gardens* *Carol City*	01 DISTR TEAM 01	Economic Development N/A	NW 27 AVE CORR			CDBG	$467,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051315			FY 2004 Activity ID												
		TOTALS FOR APPLICANT							$942,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**RESTOR**	**Restoration & Reconciliation Outreach, Inc.**														
Y.I.E.L.D.S.	*Provide 98 youth of various eligible block groups, family services to include social skills, career development, crime prevention, cultural awareness and academic assistance. Location: 490 Opa-Locka Blvd. #12.*	Opa-Locka *N/A* *Opa-Locka* *MULTIPLE SELECTED*	Multi-District 1,2 DISTR TEAM 01	Public Service Opa-Locka (Dev. Site)	N/A	R-1448-03 R-329-04	$45,000 2004 $20,000 2004R	CDBG	$311,564	AHAB $0 URTF $0	$0	$0	$40,000	$40,000	$0	$40,000
FY 2005 Activity ID	2017			FY 2004 Activity ID		2017	$65,000									
				TOTALS FOR APPLICANT			$65,000		$311,564		$0	$0	$40,000	$40,000	$0	$40,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**RPOC**		**Richmond Perrine Optimist Club, Inc.**												
Afterschool House Program	*Provide an after school house program based within the Perrine Gardens public housing development that will tutor 100 youth through an on site computer lab and library. The project is located at 10161 Circle Plaza, Perrine.*	Perrine N/A N/A MULTIPLE SELECTED	09 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051037			FY 2004 Activity ID												
Community Suspension Program	*To operate a Community Suspension Center for 90 youth suspended from school, providing counseling, tutoring, and conflict resolution, and to assist them in getting back into school in the Perrine and Goulds NRSA.*	Perrine N/A N/A MULTIPLE SELECTED	09 DISTR TEAM 09	Public Service N/A	N/A	R-1448-03	$70,000 2004	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$65,000	$65,000	$0	$65,000
FY 2005 Activity ID	11007			FY 2004 Activity ID		11007	$70,000									
Perrine Crime Prevention Program	*Provide crime prevention and youth development services to 84 at-risk or delinquent youth in the West Perrine, through counseling, after school education and tutoring, skills training, work experience, and incentive activities.*	Perrine N/A N/A MULTIPLE SELECTED	09 DISTR TEAM 09	Public Service N/A	N/A	R-1448-03	$125,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		11003	$125,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Perrine Crime Prevention/ Goulds Youth Development Program	*Provide crime prevention and youth development services to 100 at-risk or delinquent youth in the Goulds NRSA, through counseling, after school education and tutoring, skills training, work experience, and incentive activities.*	Perrine *N/A* *N/A* *South Miami*	09 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$117,500	$0	$117,500
FY 2005 Activity ID	20041026			FY 2004 Activity ID		20041026										
Year Round Work Experience Program	*To provide a year-round work experience program to 68 youth including counseling and training to prepare them for the world of work.*	Perrine *N/A* *N/A* *MULTIPLE SELECTED*	09 DISTR TEAM 09	Public Service NONE SELECTED	N/A	R-1448-03	$120,000 2004	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$100,000	$82,500	$0	$82,500
FY 2005 Activity ID	11013			FY 2004 Activity ID		11013	$120,000									
Youth Activity Center	*Construction of a 26,000 sq.ft. Youth Activity Center to house the RP Optimist Club programs including Crime Prevention, Job Training, Youth Employment, Alternate Education, and Sports & Recreation programs at 18055 Homestead Ave in Perrine.*	Perrine *N/A* *N/A* *MULTIPLE SELECTED*	09 DISTR TEAM 09	Capital Improvement N/A	N/A	R-1448-03	$250,000 2004	CDBG	$400,000	AHAB $0 URTF $0	$0	$0	$130,000	$130,000	$0	$130,000
FY 2005 Activity ID	11008			FY 2004 Activity ID		11008	$250,000									
TOTALS FOR APPLICANT							$565,000		$1,000,000		$0	$0	$295,000	$395,000	$0	$395,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**RICKIA**		**Rickia Isaac Foundation, Inc.**												
Rickia Isaac Foundation Juvenile Justice Seminar	*Educate 200 youth on anti-violence issues in Overtown & Model City.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Public Service Liberty City	N/A	R-329-04	$30,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		3059	$30,000									
TOTALS FOR APPLICANT							$30,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	RDG	**Rivers Development Group, Inc.**														
Almendares Apartments	*For profit developer proposes to acquire properties at 711 and 727 NW 3 St. in the Entitlement City of Miami to construct 50 elderly rental units.*	N/A *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing East / West Corridor	N/A			SURTAX	$1,000,000	AHAB $1,000,000 URTF $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	20051146			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**RALTD**		**Royalton Apartments, Ltd.**												
Royalton	*Developer proposes to restore 100 apt. units at 131 SE 1 St. [a hotel] in the Entitlement City of Miami. Eighty (80) permanent supportive SRO units will be set aside for formerly homeless individuals and twenty (20) units will be for affordable housing.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			HOME	$1,000,000	**AHAB** $880,000 **URTF** $0	$0	$0	$880,000	$880,000	$0	$880,000
FY 2005 Activity ID	**20051107**			FY 2004 Activity ID												
Royalton Apts.	*Developer proposes to restore 100 apt. units at 131 SE 1 St. [a hotel] in the Entitlement City of Miami. Eighty (80) permanent supportive SRO units will be set aside for formerly homeless individuals and twenty (20) units will be for affordable housing.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			SURTAX	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20051114**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$2,000,000		$0	$0	$1,880,000	$1,880,000	$0	$1,880,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SKSN**	**Safe Kids Safe Neighborhoods**														
Leadership and Mentoring Program	*After school program where mentors are prominent leaders from the community who will mentor youth ages,11-19 from the Perrine & Goulds area The project is located at 17325 Homestead Avenue*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$257,728	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051136			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$257,728		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SCVLLC**	**Sailboat Cove Ventures, LLC**														
The Mirage at Sailboat Cove	*New construction of 171 units of multi-family townhomes in Opa-Locka NRSA at 14300 NW 17th Avenue. (Use of CDBG funds for new housing congstruction is ineligible)*	Opa-Locka *N/A* *Opa-Locka*	01 DISTR TEAM 01	Housing	N/A			CDBG	$1,580,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051246			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,580,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	SP	**Sanemma Productions, Inc. d/b/a EK-HO through Music**														
Youth Services	*Youth services for 60 people in Liberty City.*	N/A *Miami*	Multi-District 2,3	Public Service	N/A			CDBG	$441,181	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	N/A						URTF $0						
FY 2005 Activity ID	20051197			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$441,181		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SCA**	**Santa Clara Apartments II, Ltd.**														
Santa Clara Apartments II	*New Construction of 204 unit high-rise affordable rental development located adjacent to the Santa Clara metrorail station*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			SURTAX	$2,000,000	**AHAB** $2,000,000 **URTF** $0	$0	$0	$2,000,000	$2,000,000	$0	$2,000,000
FY 2005 Activity ID	20051068			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$2,000,000		$0	$0	$2,000,000	$2,000,000	$0	$2,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SBCCDC**		**SBC CDC of Richmond Heights**												
Restoring Dignity-After School Youth Services	*Providing educational services (tutorial& assistance with the FCAT) after school to students from grades 1-12. The students come from low/moderate income families residing in Richmond Heights. The project is located at 11111 Pinkston Drive.*	N/A N/A N/A N/A	09 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$52,466	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051233**			FY 2004 Activity ID												
Restoring Dignity-Summer Camp 2005	*A summer camp for students (from low/moderate income families) grades 1-8 who reside in Richmond Heights. The camp's location is 11111 Pinkston Drive.*	N/A N/A N/A N/A	09 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$41,886	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051232**			FY 2004 Activity ID												
SBC Family Life Center	*The planning and preparation of a 60,000 sq ft Family Life Center for residents of Richmond Heights, a joint redevelopment agreement with the MDHA Dev Corp, located at 11010 Pinkston Drive.*	N/A N/A N/A N/A	09 DISTR TEAM 09	Capital Improvement N/A	N/A			CDBG	$103,000	AHAB $0 URTF $0	$0	$0	$0	$50,000	$0	$50,000
FY 2005 Activity ID	**20051225**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$197,352		$0	$0	$0	$50,000	$0	$50,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SCYD**	**Second Chance Youth Development Center of Miami**														
Awareness, Education and Preparation program	*Provide early intervention and prevention training to youths grades 3-8.*	Model City *N/A*	Multi-District 2,3 DISTR TEAM 02	Public Service	N/A			CDBG	$145,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051128			FY 2004 Activity ID												
Helping Hands	*Provide early intervention and prevention training thru mentoring program to 100 L-M income youths in grades 3 - 8th, e.g., tutoring, critical thinking skills, school to career activities from the Model City NRSA.*	Model City *N/A*	Multi-District 2,3 DISTR TEAM 02	Public Service N/A	N/A			CDBG	$121,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051140			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$266,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

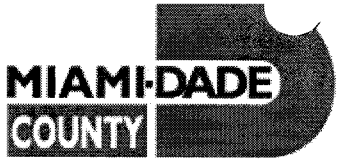
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SF**	**Sembrando Flores**														
Health Service - "PESCAR" Project	*Provide outreach and HIV/AIDS prevention/education sessions for 800 public housing residents in Leisure City/Naranja area.*	Leisure City / Naranja *N/A* *N/A* *Leisure City*	Multi-District 8,9 DISTR TEAM 08	Public Service N/A	N/A	R-1448-03	$25,000 2004	CDBG	$75,000	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**20048003**			FY 2004 Activity ID		20048003	$25,000									
TOTALS FOR APPLICANT							$25,000		$75,000		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

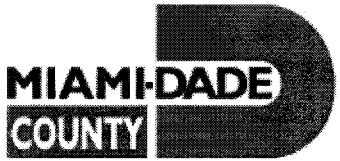
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SCAT**	**Seminole Cultural Arts Theatre, Inc.**														
Construction of the West Expansion of the Seminole Theater	*The construction of a six-story flyspace, stagehouse, loading dock and orchestra pit. Upon completion, this project will generate 7 jobs. The theater is located at 18 North Krome Avenue in Homestead.*	MULTIPLE NRSA N/A N/A N/A	Multi-District 9 DISTR TEAM 9	Economic Development Homestead/Florida City (Dev.	Homestead			CDBG	$363,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051192			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$363,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



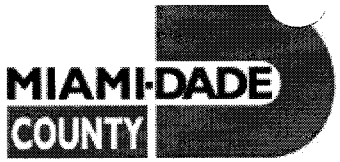
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SER**		**SER-Jobs for Progress, Inc.**												
Employment & Training	*Provide employment and training to 15 low - mod. income persons to increase self sufficiency by becoming marketable and trained for employment.*	MULTIPLE NRSA *N/A*	County wide DISTR TEAM 02	Public Service	N/A			CDBG	$50,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051203**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$50,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NSCDC**		**Shiloh CDC**												
After School Youth Program	*Provide tutoring and computer training services for 35 youth of low-to-moderate income families. Activity location at 10500 NW 7 AVE.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 02	Public Service	N/A	R-1448-03	$20,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20048008	$20,000									
TOTALS FOR APPLICANT							$20,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

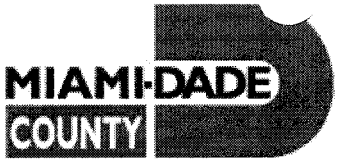


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SLCDC**	**Shining Light Childcare Development Center, Inc.**														
Pre-School Teacher Aide Employment Training	*Provide child care services to 37 low - moderate children in the West Little River NRSA thru the creation of 3 positions.*	West Little River *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3 DISTR TEAM 02	Public Service NONE SELECTED	N/A			CDBG	$41,940	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20041036			FY 2004 Activity ID		20041036										
TOTALS FOR APPLICANT									$41,940		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

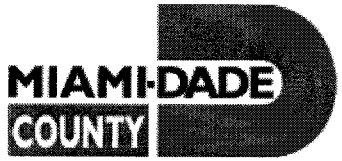
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SSS**	**Shoeman's Shoe Store**														
Commercial Renovation	*Indoor renovation of business by replacing carpet and tile, installing stott walls and ac units, installing a security system. After the renovation is complete the owner will be able to hire and re-open the business.*	MULTIPLE NRSA *Miami* *N/A*	03 DISTR TEAM 03	Economic Development East / West Corridor	N/A			CDBG	$90,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051103			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$90,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SBF**		**Sisters and Brothers Forever, Inc.**												
Employment Training	*To provide 500 refugees entrants and citizens countywide in the component of ESOL with training, job placement, counseling and referrals.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Public Service N/A	N/A	R-1448-03 R-329-04	$145,000 2004 $80,000 2004R	CDBG	$350,000	**AHAB** $0 **URTF** $0	$0	$0	$135,000	$135,000	$0	$135,000
FY 2005 Activity ID	**4040**			FY 2004 Activity ID		4040	$225,000									
Senior Services	*Provide theraputic counseling and food distribution services to 650 seniors countywide, at 1925 SW 8th Street.*	N/A *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04 R-329-04	$50,000 2004 $50,000 2004R $45,000 2004R	CDBG	$450,000	**AHAB** $0 **URTF** $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	**20041031**			FY 2004 Activity ID		20041031	$145,000									
				TOTALS FOR APPLICANT			$370,000		$800,000		$0	$0	$182,000	$182,000	$0	$182,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SOULW**	**Soul Winning Action Team, Inc.**													
Tutoring/Counseling/Karate & Drill/Step Instruction	*Daily and weekend Tutoring, Individual and Group Counseling Sessions, Karate Instruction and Drill Team & Step Instruction offered free of charge to 400 students in Goulds, Miami, Kendall, Perrine and Homestead.*	MULTIPLE NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,3,7,8,9,11 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$320,619	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051288**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$320,619		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SFBC**	**South Florida Boys Choir, Inc.**														
The South Florida Boys Choir Academy	*Provide for 200 at-risk youth from low-and-moderate income families a multi-disciplinary academic and artistic education in the performing arts and counseling, as well as a Summer Institute Program.*	Perrine *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Public Service NONE SELECTED	N/A			CDBG	$344,747	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	**20047013**			FY 2004 Activity ID		20047013										
The South Florida Boys Choir Academy Capital Improvements	*Minor repairs to a center in Perrine to provide 200 at-risk youth from low-and-moderate income families a multi-disciplinary academic and artistic education in the performing arts and counseling, as well as a Summer Institute Program.*	Perrine *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Capital Improvement NONE SELECTED	N/A	R-1448-03 R-329-04	$50,000 2004 $25,000 2004R	CDBG	$250,000	AHAB $0 URTF $0	$94,000	$0	$0	$0	$0	$94,000
FY 2005 Activity ID	**20040053**			FY 2004 Activity ID		20040053	$75,000									
				TOTALS FOR APPLICANT			$75,000		$594,747		$94,000	$0	$37,000	$37,000	$0	$131,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SFCDC**	**South Florida CDC**														
Technical Assistance	*Provide technical assistance to 40 Section III micro businesses to assist in developing 40 jobs and retention strategies for low and moderate income individuals countywide, specifically targeting residents of the 9 Neighborhood Revitalization Areas.*	NON-NRSA *N/A* *N/A* *N/A*	County wide DISTR TEAM 09	Economic Development Homestead/Florida City (Dev.	MULTIPLE TUA			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**20047014**			FY 2004 Activity ID		20047014										
TOTALS FOR APPLICANT									$100,000		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SFJM**		**South Florida Jail Ministries d/b/a Agape Family Ministries**												
Counseling & Vocational Education	*To provide substance abuse counseling, vocational training (that will lead to job placement) and child care services for 40 women at 22790 SW 112 Avenue.*	Goulds N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service NONE SELECTED	N/A			CDBG	$169,404	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20041027			FY 2004 Activity ID		20041027										
Job Creation/Program Expansion	*Providing employability skills training for low/mod income individuals from the Goulds NRSA, that will increase self-sufficiency, assisting 60 people. The project is located at 22790 SW 112 Avenue.*	Goulds N/A N/A N/A	Multi-District 8,9 DISTR TEAM 09	Public Service N/A	N/A			CDBG	$204,824	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051159			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$374,228		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SFMHA**	**South Florida Mental Health Association**														
The FREE Center	*Provide intensive social services, engagement, case management, counseling, education, psycho-educational activities, referrals to shelters and housing services to 600 LMI women throughout Miami-Dade County.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 06	Public Service East-West Corridor	N/A			CDBG	$146,582	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20047027**			FY 2004 Activity ID		20047027										
TOTALS FOR APPLICANT									$146,582		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**PRCC**		**South Florida Puerto Rican Chamber of Commerce, Inc.**												
Micro Lending Pilot Program	*Ongoing agency located at 3550 Biscayne Boulevard proposes to create 6 jobs by providing technical assistance and micro-loans to businesses.*	COUNTYWIDE *Miami* *N/A* *N/A*	County wide DISTR TEAM 05	Economic Development East-West Corridor	N/A	R-1448-03	$45,000 2004	CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$47,000	$47,000	$0	$47,000
FY 2005 Activity ID	20044000			FY 2004 Activity ID		20044000	$45,000									
TOTALS FOR APPLICANT							$45,000		$150,000		$0	$0	$47,000	$47,000	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SMHCD**	**South Miami Heights Community Development Corporation**														
Caribbean Palms	*Construction of 45 affordable single-family homes at 11900 S.W. 202 St.*	Perrine *N/A* *N/A* *South Miami*	09 DISTR TEAM 09	Housing N/A	N/A	NA-0316-04	$50,000 2004R	CDBG	$1,168,500	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040074**			FY 2004 Activity ID		20040074	$50,000									
Caribbean Palms Childcare Center	*Planning and design of a child care center at 20301 SW 120 Avenue to provide affordable and quality childcare for working parents from the South Miami Heights area.*	NON-NRSA *N/A* *N/A* *South Miami*	09 DISTR TEAM 09	Capital Improvement NONE SELECTED	N/A			CDBG	$1,318,500	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**8003**			FY 2004 Activity ID		8003										
				TOTALS FOR APPLICANT			$50,000		$2,487,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SWSSP**	**Southwest Social Services Program, Inc.**														
Senior Services-Home Delivered Meals	*Delivering daily hot meals to 100 homebound elderly in Districts 6,7,8,10,11 and 12. In addition to meals monthly calls are made for follow-up, to provide comfort and monitor the quality of service and delivery.*	MULTIPLE NRSA N/A N/A MULTIPLE SELECTED	Multi-District 6,7,8,10,11,12 DISTR TEAM 11	Public Service N/A	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051109			FY 2004 Activity ID												
Tamiami Senior Center	*Provide congregate meals, transportation, recreation, education and other supportive services to 235 elderly participants attending the Tamiami Senior Center. Participants are from Districts 6,7,10,11 & 12.*	NON-NRSA N/A N/A N/A	Multi-District 6,7,10,11,12 DISTR TEAM 11	Public Service NONE SELECTED	N/A	R-1448-03 AO-0212-04	$50,000 2004 $50,000 2004AO	CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$94,000	$100,000	$0	$100,000
FY 2005 Activity ID	20047010			FY 2004 Activity ID		20047010	$100,000									
West Kendall Hammock Senior Center	*Provide congregate meals, transportation, recreation, education and other supportive services to elderly participants attending the West Kendall/Hammocks Senior Center. ACTIVITY CANCELLED AND FUNDS REALLOCATED TO ACTIVITY ID # 20047010.*	NON-NRSA N/A N/A N/A	11 DISTR TEAM 11	Public Service N/A		R-1448-03 AO-0212-04	$50,000 2004 ($50,000) 2004AO	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20047011	$0									
				TOTALS FOR APPLICANT			$100,000		$350,000		$0	$0	$94,000	$100,000	$0	$100,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SPEAKE**	**Speak-Easy Early Language Dev and Learning Center**														
Academic Tutoring for Overtown Youth	*Academic tutoring for 72 youth in Overtown.*	MULTIPLE NRSA *Miami*	03	Public Service	N/A			CDBG	$57,027	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	Overtown (Neighborhood)												
FY 2005 Activity ID	20051206			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$57,027		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SPOTLC**		**Spotlighting Computing & Tech Corp**												
Commercial Outreach Mobilization	*Provide computing and networking technical assistance to small businesses that will foster economic development county wide.*	NON-NRSA *Miami* *N/A*	Multi-District 1, 3 DISTR TEAM 03	Economic Development Liberty City/Model City (Neighbo	Liberty City			CDBG	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051308**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$50,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		ARVD		St. Agnes Rainbow Village Community Development Corporation, Inc.												
Admin. Support for Construction 85 Housing Units	*Provide administrative support such as plan review and construction monitoring for the construction of 24 of 85 Affordable Housing units to be constructed in Overtown.*	N/A Miami N/A N/A	03 DISTR TEAM 03	Housing	N/A	R-1448-03	$75,000 2004	HODAG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20040063	$75,000									
Admin. Support for Construction 85 Housing Units	*Provide pre-development and project management support such as plan review and construction monitoring for the construction of 85 housing units in Overtown.*	N/A Miami N/A N/A	03 DISTR TEAM 03	Housing East-West Corridor	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20047009			FY 2004 Activity ID		20047009										
Computer Training	*Provide computer training for 25 Overtown residents of all ages, including educational modules for Pre-K, Headstart, elementary, junior high and high school; and computer skills and tutorials for adults and senior citizens.*	N/A Miami N/A N/A	03 DISTR TEAM 03	Public Service East-West Corridor	N/A	R-1448-03	$10,000 2004	CDBG	$245,100	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	20047007			FY 2004 Activity ID		20047007	$10,000									

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Day Care Center	*Provide quality childcare for infants and pre-school children during working hours.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Public Service	N/A	R-1448-03	$30,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20047008	$30,000									
TOTALS FOR APPLICANT							$115,000		$395,100		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SACEC**	**St. Alban's Child Enrichment Center**														
Elementary Transition Support Program	*Case management and counseling activities to 75 elementary aged children at 3465 Brooker Street.*	South Miami *Miami* *N/A* *N/A*	07 DISTR TEAM 07	Public Service	N/A			CDBG	$99,426	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20047005			FY 2004 Activity ID		20047005										
Pre-School Familly Support Program	*Holistic family support and child enrichment activities for 75 children ages 2-4 to 22 low income families, WAGES participants, and/or residents of public housing, in South Miami and Coral Gables NRSAs, at 3465 Brooker Street & 6060 SW 66 St.*	South Miami *N/A* *South Miami* *Coral Terrace*	07 DISTR TEAM 07	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$20,000 2004 $20,000 2004R	CDBG	$182,365	AHAB $0 URTF $0	$0	$0	$18,000	$18,000	$0	$18,000
FY 2005 Activity ID	13020			FY 2004 Activity ID		13020	$40,000									
		TOTALS FOR APPLICANT					$40,000		$281,791		$0	$0	$18,000	$18,000	$0	$18,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**STJOHN**	**St. John Community Development Corporation, Inc.**														
Homebuyer Counseling Program	*Workshops that will consist of, but not be limited to, advantages & disadvantages of owning a home, smart banking, housing needs of families, personal finances, budgeting/money management, credit, maintenance, foreclosure prevention, and crime watch.*	N/A N/A	03 DISTR TEAM 03	Housing East-West Corridor	N/A			SURTAX	$50,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	3040			FY 2004 Activity ID		3040										
St. John 19th Street	*Development of 8 new units of homeownership in Overtown.*	N/A Miami	03 DISTR TEAM 03	Housing East-West Corridor	N/A			HOME	$190,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20049051			FY 2004 Activity ID		20049051										
St. John Court # 2 (19th Street)	*Develop 6 HOME & CDBG assisted units in an 8-unit two and three bedroom new constructin howeownershiep townhouse development in Overtown, set aside for eligible applicants.*	NON-NRSA Miami	03 DISTR TEAM 03	Housing East / West Corridor	N/A			CDBG	$265,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051289			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
St. John Court #1 (1731-41 NW 1st Court)	*Construction of 8-plex condominium units of which 6 will be HOME assisted and set aside for low- mod income clientel.*	COUNTYWIDE *Miami* *N/A*	03 DISTR TEAM 03	Housing Overtown (Neighborhood)	N/A			HOME	$190,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051261			FY 2004 Activity ID												
St. John Court #1 (1731-41 NW 1st Court)	*Construction of 8-plex condominium units of which 6 will be HOME assisted and set aside for low- mod income clientel.*	N/A *Miami*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			CDBG	$265,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051287			FY 2004 Activity ID												
St. John Court #1 (1731-41 NW 1st Court)	*CHDO operating support for the construction of 8-plex condominium units of which 6 will be HOME assisted and set aside for low- mod income clientel loacted at 1731-41 NW 1st court*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051260			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
St. John Court #1 (1731-41 NW 1st Court)	*CHDO operation support for the construction of 8-plex condominium units of which 6 will be HOME assisted and set aside for low- mod income clientel.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			HOME CHDO	$75,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051236**			FY 2004 Activity ID												
St. John Court #2 (19th Street)	*CHDO operating support for develop 6 HOME/ CDBG assisted unitsin an 8 unit two and three bedroom new construction homeownership townhouse development in Overtown.*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			HOME CHDO	$75,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051239**			FY 2004 Activity ID												
St. John Houing Ltd. Condo Conversion	*Rehabilitation Costs associated with 30 units of a rental development and convert to condominiums affordable for low-income families in the Overtown area.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Housing Overtown (Neighborhood)	N/A			CDBG	$425,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051282**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
St. John Houisng Ltd. Condo Conversion	*CHDO operating support for the construction and Rehabilitation 30 units of a rental development and convert to condominiums affordable for low-income families located at 1300 NW 2nd Court Miami*	N/A *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing Overtown (Neighborhood)	N/A			HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051256**			FY 2004 Activity ID												
St. John Housing Ltd Condo Conversion	*CHDO operating support for the construction of 6 HOME assisted townhomes in a 8 unit development located at 1919, 1929,1931 NW 2nd Court*	*N/A*	03 DISTR TEAM 03	Housing	N/A			HOME CHDO	$75,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051244**			FY 2004 Activity ID												
St. John Housing Ltd. Condo Conversion	*Rehabilitation of 30 HOME/ CDBG assisted units of a 35 unit rental development and convert to affordable condominiums .*	*N/A*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			HOME	$350,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051255**			FY 2004 Activity ID												

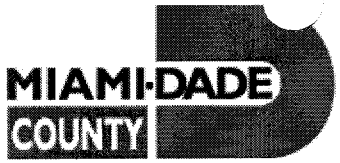
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
St. John Overtown Plaza (Mixed use development)	*Develop 18000 square feet of office/ commercial space in new construction mixed-use development providing jos and services to low and very low income residents*	N/A *Miami* *N/A*	03 DISTR TEAM 03	Capital Improvement East / West Corridor	N/A			CDBG	$375,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051292			FY 2004 Activity ID												
St. John Village Homes	*Demolition of 28 apartments and the construction of 14 townhome condominiums of which 11 will be set aside for low mod clientel.*	*Miami*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			HOME CHDO	$50,000	AHAB $0 URTF $0	$0	$0	$75,000	$75,000	$0	$75,000
FY 2005 Activity ID	20051229			FY 2004 Activity ID												
St. John Village Homes	*Pre-development costs for the new construction of 11-units of affordable for-sale townhomes for low-and-moderate income families at NW 16th Street and NW 1st Avenue.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Housing East-West Corridor	N/A			CDBG	$292,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20044022			FY 2004 Activity ID		20044022										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
St. John Village Homes	*CHDO operating support for pre-development costs for the new construction of 11-units of affordable for-sale townhomes for low-and-moderate income families at NW 16th Street and NW 1st Avenue.*	*N/A*	03	Housing	N/A			HOME CHDO	$50,000	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID	**20051254**			FY 2004 Activity ID												
St. John Village Homes	*Pre-development costs for the new construction of 11-units of affordable for-sale townhomes for low-and-moderate income families at NW 16th Street and NW 1st Avenue.*	*Miami*	03	Housing	N/A			HOME	$242,000	AHAB $242,000	$0	$0	$242,000	$242,000	$0	$242,000
			DISTR TEAM 03	Overtown (Neighborhood)						URTF $0						
FY 2005 Activity ID	**20051251**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$3,119,000		$0	$0	$317,000	$317,000	$0	$317,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**STTHOMA**	**St. Thomas University, Inc. - Human Rights Institute**														
Knowledge Is Power ("KIP")	*Legal service orientation & referral program for 140 low-to-moderate income individuals at 16401 NW 37 Ave., 16520 NW 28 Ave., and 5000 Biscayne Blvd.. Services include landlord-tenant issues, child custody matters, and consumer credit transactions.*	NON-NRSA *Miami* *Miami Gardens* *Carol City*	Multi-District 1, 3 DISTR TEAM 01	Public Service MULTIPLE SELECTED	N/A	R-1448-03	$45,000 2004	CDBG	$81,530	**AHAB** $0 **URTF** $0	$0	$0	$28,000	$50,000	$0	$50,000
FY 2005 Activity ID	**2018**				FY 2004 Activity ID	2018	$45,000									
Neighborhood Intergration Program ("NIP")	*Legal services for 560 foreign nationals through the provision of legal service program, training, education, orientation and referral services at 700 SW 8th ST.; 1830 NW 7 ST.; 2340 NW 27 Ave.; and 16400 NW 32 Ave.*	Melrose *Miami* *Miami Gardens* *MULTIPLE SELECTED*	Multi-District 1,2, 3, 5 DISTR TEAM 01	Public Service Melrose (Neighborhood)	N/A	R-1448-03 R-329-04	$55,000 2004 $19,000 2004R	CDBG	$73,946	**AHAB** $0 **URTF** $0	$0	$0	$28,000	$50,000	$0	$50,000
FY 2005 Activity ID	**13080**				FY 2004 Activity ID	13080	$74,000									
				TOTALS FOR APPLICANT			$119,000		$155,476		$0	$0	$56,000	$100,000	$0	$100,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**SFFR**	**Stop Hunger, Inc / South Florida Food Recovery, Inc**														
Stop Hunger	*Provide food to 2600 residents countywide who are in need and identified as low mod income and to 25 organizations who distribute to the Homeless population.*	N/A N/A N/A	County wide DISTR TEAM 04	Public Service	N/A	R-329-04 R-329-04	$5,000 2004R $40,000 2004R	CDBG	$292,861	AHAB $0 URTF $0	$0	$0	$19,000	$19,000	$0	$19,000
FY 2005 Activity ID	20040069			FY 2004 Activity ID		20040069	$45,000									
TOTALS FOR APPLICANT							$45,000		$292,861		$0	$0	$19,000	$19,000	$0	$19,000

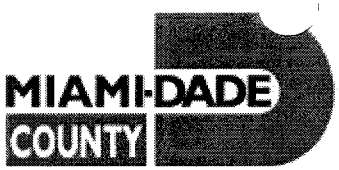
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SFS**		**Suited for Success, Inc.**												
Suited for Success	*Provide wardrobe and dental assistance at 2650 SW 27 Avenue to 800 low/mod men and women job applicants seeking training classes in readiness and job interview skills.*	COUNTYWIDE *N/A*	County wide	Public Service	N/A	R-1448-03	$90,000 2004	CDBG	$325,000	**AHAB** $0 **URTF** $0	$0	$0	$75,000	$75,000	$0	$75,000
			DISTR TEAM 07	NONE SELECTED												
FY 2005 Activity ID	**13021**			FY 2004 Activity ID		13021	$90,000									
				TOTALS FOR APPLICANT			$90,000		$325,000		$0	$0	$75,000	$75,000	$0	$75,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SPLLC**	**Sunset Pointe of South Miami, LLC**													
Sunset Pointe Apartments	*Land acquisition, construction & development of 46 affordable rental units in South Miami NRSA, at 5896 SW 68 st.*	South Miami *N/A* *South Miami*	07 DISTR TEAM 07	Housing	N/A			HOME	$1,000,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051143			FY 2004 Activity ID												
Sunset Pointe Apartments	*Land acquisition, construction & development of 46 affordable rental units in South Miami NRSA, at 5896 SW 68 st.*	South Miami *N/A* *South Miami*	07 DISTR TEAM 07	Housing	N/A			SURTAX	$0	AHAB $1,000,000 URTF $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	20051354			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**SVINE**		**Sweet Vine, Inc.**												
Sweet Vine Youth Center	*Provide outreach & prevention services for 100 at-risk youth and parents with drug awareness couseling, conflict resolution, tutoring, building self esteem, and parenting programs at a youth center at 1535-37 NW Redland Rd., Florida City.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTR TEAM 09	Public Service Homestead/Florida City (Dev.	N/A	R-1448-03 R-329-04	$55,000 2004 $25,000 2004R	CDBG	$100,000	**AHAB** $0 URTF $0	$0	$0	$65,000	$65,000	$0	$65,000
FY 2005 Activity ID	**8006**			FY 2004 Activity ID		8006	$80,000									
TOTALS FOR APPLICANT							$80,000		$100,000		$0	$0	$65,000	$65,000	$0	$65,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**TEDC**	**Tacolcy Economic Development Corporation, Inc.**														
Edison Car Care Center Renovation	*Renovation of a commercial building at 5991 NW 7th Ave. Projected to revitalize 1 business & retain 8 employees. Funding request is for repairing the roof, overhangs, facade, additional water lines, drainage, paving & other structural reinforcements.*	NON-NRSA *Miami* *N/A*	03 DISTR TEAM 03	Capital Improvement N/A	Liberty City	R-1448-03	$20,000 2004	CDBG	$199,300	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20044026**			FY 2004 Activity ID		20044026	$20,000									
Edison Towers Substantial Rehab	*Rehabilitation of 121 multi-family affordable rental housing units at 5821 NW 7 Ave. in Miami. Rehabilitation includes: ext. waterproofing, water damage & balcony repairs, replace HVAC units, replacement of cabinets, windows, vanities & security systems*	*Miami*	03 DISTR TEAM 03	Housing Liberty City/Model City (Neighbo	N/A			HOME	$764,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051215**			FY 2004 Activity ID												
Edison Towers Substantial Rehab	*Rehabilitation of 121 multi-family affordable rental housing units at 5821 NW 7 Ave. in Miami. Rehabilitation includes: ext. waterproofing, water damage & balcony repairs, replace HVAC units, replacement of cabinets, windows, vanities & security systems*	*Miami*	03 DISTR TEAM 03	Housing	N/A			SURTAX	$764,000	AHAB $764,000 URTF $0	$0	$0	$764,000	$764,000	$0	$764,000
FY 2005 Activity ID	**20051228**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

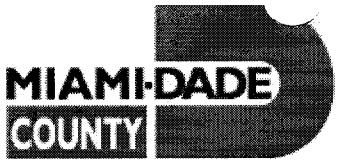
ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
Housing Management Support	*Housing management support and predevelopment costs to redevelop 121 multi-family affordable housing units at Edison Towers and 50 units at both Edison Gardens I & II.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing N/A	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051224			FY 2004 Activity ID												
Resident Support Services	*Supportive service program to address the needs of 175 senior citizens and low-and-moderate income families residing in the Edison Tri-Plex Properties at 651 NW 58 Street in Miami.*	NON-NRSA *Miami*	03 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03	$60,000 2004	CDBG	$219,726	AHAB $0 URTF $0	$0	$0	$50,000	$50,000	$0	$50,000
FY 2005 Activity ID	20044027			FY 2004 Activity ID		20044027	$60,000									
TOTALS FOR APPLICANT							$80,000		$2,097,026		$0	$0	$814,000	$814,000	$0	$814,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**TRDA**	**Technological Research & Development Authority, Carrie P. Meek Center for Business**														
Carrie P. Meek Center of Business Technical Assistance	*Assist small businesses and micro-entrepreneurs through business incubation, workshops and mentoring; resulting in the creation of 5 jobs at 301 Civic Court, Homestead.*	NON-NRSA *N/A* *N/A*	Multi-District 8,9 DISTRICT TEAM 08	Economic Development Homestead/Florida City (Dev.	Florida City	R-1448-03 R-329-04	$110,000 2004 $35,000 2004R	CDBG	$195,000	AHAB $0 URTF $0	$28,000	$0	$0	$0	$0	$28,000
FY 2005 Activity ID	20045042			FY 2004 Activity ID		20045042	$145,000									
SET For Success	*Provide training and technical business assistance to a pool of 30 low-to-moderate income individuals in the field of sewing, to develop a micro-enterprise that will employ at least 10 people as independent contractors in Districts 8 & 9.*	NON-NRSA *N/A* *N/A* *N/A*	Multi-District 8,9 DISTRICT TEAM 08	Economic Development Homestead/Florida City (Dev.	N/A			CDBG	$300,000	AHAB $0 URTF $150,000	$19,000	$0	$0	$0	$0	$19,000
FY 2005 Activity ID	20051202			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$145,000		$495,000		$47,000	$0	$0	$0	$0	$47,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**TPPC**	**Teen Pregnancy Prevention Center, Inc.**														
Pregnancy Prevention/ HIV Education/ HIV Testing	*Provide counseling to 500 persons for pregnancy and HIV prevention/intervention. Includes testing for pregnancy and HIV. Health counseling services will be provided for those who are either HIV positive or at-risk.*	Model City *N/A* *N/A* *Brownsville*	03 3,7 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03	$45,000 2004	CDBG	$116,200	**AHAB** $0 **URTF** $0	$0	$0	$33,000	$33,000	$0	$33,000
FY 2005 Activity ID	**13001**			FY 2004 Activity ID		13001	$45,000									
SISTA Project (Sisters Informing Sisters on Topics of Aids)	*Social skills training intervention for 500 disadvantaged African American women of child baring years. The components are behaviorial skills, lectures, safer sex negotiation, role play groups discussion, and prevention exercies.*	Model City *N/A* *N/A* *Brownsville*	03 DISTR TEAM 03	Public Service N/A	N/A			CDBG	$59,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051131**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$45,000		$175,200		$0	$0	$33,000	$33,000	$0	$33,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	ZIONBC	**The Historic Mt. Zion Missionary Baptist Church, Inc.**														
Character Dev. through the Arts & Dev. Responsible Citizens	*Counseling and tutorial services, including the arts for over 400 youth and families at 301 NW 9th Street.*	NON-NRSA *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Public Service	N/A	R-329-04	$20,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20041002	$20,000									
TOTALS FOR APPLICANT							$20,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MCYP**	**The Making of A Champion Youth Program**														
Leadership Boot Camp	*After school delinquency crime prevention program that uses a "Boot Camp" style approach and life skill activities for 100 at-risk 6-17 year old boys and girls in Model City.*	Model City	Multi-District 2,3	Public Service	N/A	R-329-04	$16,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20045053	$16,000									
TOTALS FOR APPLICANT							$16,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**MPCP**	**The Miami Project to Cure Paralysis**														
Comprehensive Research Center	*Comprehensive Research Center*		04	Public Service		R-329-04	$10,000 2004R	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 04							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20040067	$10,000									
TOTALS FOR APPLICANT							$10,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NESSC**		**The NE 199th Street Senior Center, Inc.**												
Capital Improvements on Senior Center	*Facility renovation to create a senior center to serve 100 senior citizens with educational programs, meals, and entertainment at 1475 NE 199th Street, Ives States to serve clients from eligible block groups and NRSAs in Districts 1 and 4.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,4 DISTR TEAM 01	Capital Improvement N/A	N/A			CDBG	$278,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051216**			FY 2004 Activity ID												
Senior Services	*Senior services for 100 senior citizens in Commission Districts 1 and 4, with educational programs, meals, and entertainment at 1475 NE 199th Street, Ives States.*	NON-NRSA *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 1,4 DISTR TEAM 01	Public Service N/A	N/A			CDBG	$308,810	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051214**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$586,810		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**DMCDC**	**The New World Center Foundation, Inc d/b/a Downtown Miami CDC**														
The Capital Building	*Ongoing activity that proposes the rehabilitaion of a 1926 historic building at 117 NE 1 Avenue in the Entitlement City of Miami and the conversion of 100,000 sf office space into 81 condo units of which 11 will be set aside for low/mod income housholds.*	NON-NRSA *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			HOME	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**3068**			FY 2004 Activity ID		3068										
TOTALS FOR APPLICANT									$500,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	NWCF	The New World Center Foundation, Inc.														
SOHO Building	*Conversion of industrial building into 95 loft condominiums with eleven low-income units and 44 commercial spaces, urban infill and Brownsfield Redevelopment*	N/A	03	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	HOME	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049031	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**NVP**		**The Non-Violence Project USA, Inc.**												
P.O.W.E.R. (Positive Outcomes with proven Results)	*Universal, risk-focused prevention-based youth development program targeting 80 adolescents ages 8-18 attending public schools located in various eligible block groups, NRSAs, and/or enterprise zones within Commission Districts 3, 7, 11, & 12.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 3,7,11,12 DISTR TEAM 07	Public Service Liberty City/Model City (Neighbo	N/A			CDBG	$100,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20044019			FY 2004 Activity ID		20044019										
TOTALS FOR APPLICANT									$100,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**TCGKL**		**The TCG Green @ Kendall Lakes**												
The Greens at Kendall Lakes	*Construction of a 244-unit, garden style rental community located in Kendall with 100% of the units set aside for very-low and low-income elderly residents. The development consists of 4 bldgs with a unit mix of 122 one-bdrm/1bath & 122 two-bdrm/2bath.*	NONE SELECTED N/A	11 DISTR TEAM 11	Housing NONE SELECTED	N/A	R-1448-03	$1,000,000 2004	SURTAX	$1,000,000	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	**20049025**			FY 2004 Activity ID		20049025	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000		$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	PD	**The Village Miami, LTD**														
The Village	*New construction of 200 affordable multifamil rental housing units. Includes 1, 2, 3 and 4 bedrooms. Amenities includes a community swimming pool, clubhouse, tot lot and a linear park. Located at 6886 N.W. 7th Avenue and 890 N.W. 69 Street.*	*Miami*	02	Housing	N/A			SURTAX	$3,000,000	**AHAB** $1,000,000	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
			DISTR TEAM 02	Liberty City/Model City (Neighbo						**URTF** $0						
FY 2005 Activity ID	20051153			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$3,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**TGHI**		**Thelma Gibson Health Initiative**												
HIV/AIDS Substance Abuse & Hep-C Health Prevention	*To provide 500 low/mod income persons with HIV/AIDS, Substance Abuse & Hep-C, with counseling, education and emergency assistance in Coconut Grove and S. Miami.*	MULTIPLE NRSA *Miami* *MULTIPLE SELECTED*	Multi-District 6,7 DISTR TEAM 07	Public Service Little Havana (Neighborhood)	N/A	R-1448-03	$50,000 2004	CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$0	$30,000	$0	$30,000
FY 2005 Activity ID	13002			FY 2004 Activity ID		13002	$50,000									
TOTALS FOR APPLICANT							$50,000		$200,000		$0	$0	$0	$30,000	$0	$30,000

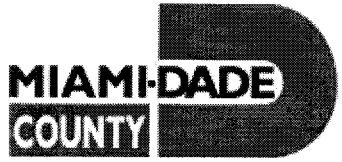
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	TTLC	**Tiny Tots Learning Center, Inc.**														
Child Care Services	*Full-service child care services for 41 low-to-moderate income families at 18400 NW 2nd Avenue #10 in the City of Miami Gardens.*	NON-NRSA *N/A* *Miami Gardens* *Norland*	01 DISTR TEAM 01	Public Service	N/A			CDBG	$154,900	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051306			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$154,900		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**TRGLTD**		**Tower Road Gardens, Ltd.**												
La Joya Apartments	*Development of 180 rental apartments located at NW corner of 268th street and 139th court.*	Leisure City / Naranja *N/A* *N/A* *Naranja*	09 DISTR TEAM 09	Housing N/A	N/A			SURTAX	$2,609,674	**AHAB** $1,000,000 **URTF** $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	20051221			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$2,609,674		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**TRANSA**	**Trans Atlantic Builder, Inc.**														
Liberty Park- 10 unit Rental	*Construct a 10 unit rental building at 96 NE 65 Street in Little Haiti.*	*Miami*	03	Housing	N/A			HOME	$100,000	**AHAB** $100,000	$0	$0	$100,000	$100,000	$0	$100,000
		MULTIPLE SELECTED	DISTR TEAM 03	N/A						**URTF** $0						
FY 2005 Activity ID	**20051307**			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$100,000		$0	$0	$100,000	$100,000	$0	$100,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**TES**		**Trena's Executive Staffing, Inc.**												
Job Training and Employment Placement	*Provide job training and employement placement assistance to the Model City community and surrounding area residents, ex-felons, homeless persons, at-risk youth (18+ yrs) wage recipients, displaced workers and others in efforts to become self sufficient*	Model City *Miami*	03 DISTR TEAM 03	Public Service	N/A			CDBG	$160,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051082			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$160,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**TCCA**	**Tri-City Community Association, Inc.**														
Home Improvement Roofing Repair Service	*Provide roofing repair/replacement services to 5 single-family homeowners, to include a minimum of 5-units in Commission District 1 (District 1,2,3).*	MULTIPLE NRSA	Multi-District 1,2,3	Housing	N/A	R-1448-03	$120,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 01							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20045045	$120,000									
Home Improvement/Housing	*Rehabilitation of single-family homes. Exterior painting and minor carpentry for 20 low/mod income homeowners who meet U.S. HUD guidelines in Bunche Park, Opa-locka, W. Little River and Model City.*	MULTIPLE NRSA	Multi-District 1,2,3	Housing	N/A	R-1448-03	$120,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20045044	$120,000									
				TOTALS FOR APPLICANT			$240,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	TPLP	Tuscan Place II Limited Partnership														
Tuscan View Apts.	*Construction of 175 rental units for the elderly. The project is located at NW 7 Ave and NW 6 Street.*	N/A *Miami*	03 DISTR TEAM 03	Housing East / West Corridor	N/A			SURTAX	$2,000,000	AHAB $1,000,000 URTF $0	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
FY 2005 Activity ID	20051101			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$2,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPALITY	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**UDGI**	**UDG II, LLC**														
The Atrium at Spring Garden Condominium	*Construction funds to be rolled over into soft second mortages to provide homeownership opportunities to low and moderate income families and persons with disabilities.*	*Miami*	03	Housing	N/A			SHIP	$1,000,000	**AHAB** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	East / West Corridor						**URTF** $0						
FY 2005 Activity ID	**20051074**			FY 2004 Activity ID												
The Atrium at Spring Garden Condominium	*Construction funds to be rolled over into soft second mortages to provide homeownership opportunities to low and moderate income families and persons with disabilities.*	*Miami*	03	Housing	N/A			SURTAX	$0	**AHAB** $1,000,000	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
			DISTR TEAM 03	East / West Corridor						**URTF** $0						
FY 2005 Activity ID	**20051353**			FY 2004 Activity ID												
				TOTALS FOR APPLICANT					$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**UNIDAD**	**Unidad of Miami Beach, Inc - Miami Beach Hispanic Community Center**														
North Beach Senior Activity and Services Center	*Agency requests funding for ongoing activiy to acquire and rehab building at 7141 Indian Creek Drive in the Entitlement City of Miami Beach to serve as a Senior Center.*	NON-NRSA *Miami Beach* *N/A* *N/A*	05 DISTR TEAM 05	Capital Improvement N/A	N/A	R-1448-03 R-329-04	$100,000 2004 $100,000 2004R	CDBG	$250,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	20045049			FY 2004 Activity ID		20045049	$200,000									
Senior Training & Employment Program (S.T.E.P)	*Agency proposes to provide paid on-the-job training, counseling, assessment of skills, employability skills, and retentions for 40 seniors in the Entitlement City of Miami Beach.*	NON-NRSA *Miami Beach* *N/A* *N/A*	Multi-District 4,5 DISTR TEAM 04	Public Service NONE SELECTED	N/A	R-1448-03	$20,000 2004	CDBG	$70,657	AHAB $0 URTF $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	20045047			FY 2004 Activity ID		20045047	$20,000									
				TOTALS FOR APPLICANT			$220,000		$320,657		$0	$0	$60,000	$60,000	$0	$60,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**UTCDC**	**Universal Truth Community Development Corporation**													
Homebuyer Education and Counseling Program	*Homebuyer education and counseling program for 1000 low-to-moderate income individuals countywide. Location: 21310 NW 37th Avenue*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 01	Housing	N/A			SHIP	$165,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051248			FY 2004 Activity ID												
Infrastructure Development and Repair	*Remove and replace and/or repair an estimated 65% of approximately 11,000 linear feet of street surface and accompanying drainage in the "Vista Verde" area.*	N/A *N/A* *N/A* *MULTIPLE SELECTED*	01 DISTR TEAM 01	Capital Improvement	N/A	R-329-04	$50,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		13018	$50,000									
New Construction of Five Single Family Homes	*New construction of five single family homes, at 3051 NW 44th Street, for sale to low-to-moderate income individuals in the Model City NRSA.*	Model City *N/A* *MULTIPLE SELECTED*	03 DISTR TEAM 01	Housing	N/A			SURTAX	$231,250	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051250			FY 2004 Activity ID												
TOTALS FOR APPLICANT							$50,000		$396,250		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNIC EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CGLDC**	**Urban Empowerment Corporation F/K/A Coconut Grove Local Development Corporation, Inc.**														
Coconut Grove Training & Employment Program	*Provision of training and employment programs, with hands on house paintings and minor housing rehab, job readiness skills enhancement to 80 Low and Moderate Income persons in district 7.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	07 DISTR TEAM 07	Public Service N/A	N/A			CDBG	$235,288	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051142**			FY 2004 Activity ID												
Coconut Grove Youth Ujima Program	*To provide multiple public services to 400 low and moderate income persons including; counseling services to the homeless, elderly and families as well as providing a youth after school & summer program, at 3672 Grand Ave. in the Coral Gables.*	MULTIPLE NRSA *Miami* *N/A* *MULTIPLE SELECTED*	07 DISTR TEAM 07	Public Service NONE SELECTED	N/A	R-329-04	$25,000 2004R	CDBG	$208,298	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20043018**			FY 2004 Activity ID		20043018	$25,000									
				TOTALS FOR APPLICANT			$25,000		$443,586		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	URBAN	Urban League of Greater Miami, Inc.														
Superior Manor	*Rehabilitation of 38 units of rental housing in Model City*	Model City *N/A*	03 DISTR TEAM 03	Housing	N/A			HOME	$0	AHAB $0 URTF $0	$0	$0	$0	$140,000	$0	$140,000
FY 2005 Activity ID	17018			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$0		$0	$0	$0	$140,000	$0	$140,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**UI**	**Urgent, Inc.**														
Rites of Passage Intergenerational Project	*Provide service to 35 grandparents raising grandchildren and children. Services include providing support groups, education/training, parenting/youth self-esteem and conflict resolution workshops, tutoring, & case management in Model City and Overtown.*	Model City *N/A* *N/A* *N/A*	03 DISTR TEAM 03	Public Service N/A	N/A	R-1448-03	$40,000 2004	CDBG	$40,000	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	**12024**			FY 2004 Activity ID		12024	$40,000									
				TOTALS FOR APPLICANT			$40,000		$40,000		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**CGDC**	**Valencia Pointe Associates, Ltd.**														
Valencia Pointe	*Development of a 148 rental units - multi family affordable housing at 2640 NW 79th Street in the Model City NRSA .*	Model City *N/A*	02	Housing	N/A			SHIP	$1,000,000	**AHAB** $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 02	Northside/Poincia na (Dev. Site)						**URTF** $0						
FY 2005 Activity ID	**20051167**			FY 2004 Activity ID												
Valencia Pointe	*Development of a 148 rental units - multi family affordable housing at 2640 NW 79th Street in the Model City NRSA .*	Model City *N/A*	02	Housing	N/A			SURTAX	$0	**AHAB** $1,000,000	$0	$0	$1,000,000	$1,000,000	$0	$1,000,000
		N/A *N/A*	DISTR TEAM 02	Northside/Poincia na (Dev. Site)						**URTF** $0						
FY 2005 Activity ID	**20051352**			FY 2004 Activity ID												
		TOTALS FOR APPLICANT							$1,000,000		$0	$0	$1,000,000	$1,000,000	$0	$1,000,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**VSC**	**Victim Services Center**														
Trauma Resolution Program	*Agency proposes to provide trauma-focused treatment, crisis intervention, holistic and group therapies to 90 victims.*	N/A *N/A* *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,6,7,8,9 DISTR TEAM 05	Public Service N/A	N/A	R-329-04 R-329-04	$5,000 2004R $5,000 2004R	CDBG	$115,530	**AHAB** $0 **URTF** $0	$0	$0	$23,000	$23,000	$0	$23,000
FY 2005 Activity ID	4047			FY 2004 Activity ID		4047	$10,000									
TOTALS FOR APPLICANT							$10,000		$115,530		$0	$0	$23,000	$23,000	$0	$23,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**VEP**		**Village of El Portal**												
El Portal Beautification & Rehabilitation (Management)	*To develop a loan pool to assist 38 homeowners, who have been adversely affected by stringent code enforcement, to keep their homes. The loan pool will be at a 3% interest rate and payable up to 10 years. 15% will be charged for a management fee.*	NON-NRSA *N/A* *Village of El Portal* *N/A*	03 DISTR TEAM 03	Housing N/A	N/A			CDBG	$100,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051347**			FY 2004 Activity ID												
El Portal Beautification and Rehabilitation Project	*To develop a loan pool to assist 38 homeowners, who have been adversely affected by stringent code enforcement, to keep their homes. The loan pool will be at a 3% interest rate and payable up to 10 years. 15% will be charged for a management fee.*	*N/A*	03 DISTR TEAM 03	Housing N/A	N/A			HOME	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051309**			FY 2004 Activity ID												
El Portal Beautification and Rehabilitation Project	*To develop a loan pool to assist 38 homeowners, who have been adversely affected by stringent code enforcement, to keep their homes. The loan pool will be at a 3% interest rate and payable up to 10 years. 15% will be charged for a management fee.*	NON-NRSA *N/A* *Village of El Portal* *N/A*	03 DISTR TEAM 03	Housing N/A	N/A			CDBG	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051311**			FY 2004 Activity ID												

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
El Portal Beautification and Rehabilitation Project	*To develop a loan pool to assist 38 homeowners, who have been adversely affected by stringent code enforcement, to keep their homes. The loan pool will be at a 3% interest rate and payable up to 10 years. 15% will be charged for a management fee.*	N/A N/A	03 2,3,4 DISTR TEAM 03	Housing	N/A	R-1448-03	$200,000 2004	SURTAX	$500,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20040035			FY 2004 Activity ID		20040035	$200,000									
TOTALS FOR APPLICANT							$200,000		$1,600,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**VIPAC**	**VIP Associates & Co., Inc.**													
Employment/Employment Training & Supported Employment	*Provision of employability training, coaching, small business workshops, to 250 LMI families and individuals, including those with developmental disabilities, in districts 1,4,7,9,10,11,12.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1,4,7,9,10,11,12 DISTR TEAM 01	Public Service MULTIPLE SELECTED	N/A			CDBG	$300,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051195			FY 2004 Activity ID												
Non-Residential Support Services	*Provision of training activities to enhance employability skills, self-sufficient, self-determination, and self-advocacy to 170 LMI population, including disabled persons, in districts 1,4,7,9,10,11,12.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 1,4,7,9,10,11,12 DISTR TEAM 01	Public Service MULTIPLE SELECTED	N/A			CDBG	$200,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051194			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$500,000		$0	$0	$0	$0	$0	$0

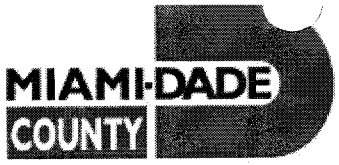
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**VTA**		**Vista Trace Associates**												
Vista Trace	*Acquisition of land for 216-unit multi-family community.*	Leisure City	09	Housing	MULTIPLE TUA	R-1448-03	$1,000,000 2004	HOME	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20040049	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**VLBA**		**VL Brooks and Associates**												
CDBG Nonprofit Organizational Capacity Building	*Capacity building, resource development, program development, training and administation and grant training and critique for 30 businesses. Muti-NRSAs, WLR, Model City.*	MULTIPLE NRSA *N/A*	Multi-District 2,3 DISTR TEAM 2	Economic Development	N/A			CDBG	$123,150	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051053			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$123,150		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**VOA**	**Volunteers of America of Florida, Inc.**														
Little Havana VA Housing	*Organization proposes to construct 12 story mixed use rental building at 29 15th Street and 1499 SW 1 Street with an unspecified total number of housing units. Fifty-eight (58) units will be set aside for low income persons and veterans.*	N/A *Miami* *N/A* *N/A*	05 DISTR TEAM 05	Housing N/A	N/A			SURTAX	$500,000	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20051204**			FY 2004 Activity ID												
Public Services/Permanent Housing	*Programatic and administraive costs associated with provision of permanent housing with extensive supportive services for 50 homeless mentally ill, dually diagnosed individuals and families countywide.*	COUNTYWIDE *N/A* *N/A* *MULTIPLE SELECTED*	County wide DISTR TEAM 05	Public Service NONE SELECTED	N/A	R-1448-03	$45,000 2004	CDBG	$97,009	**AHAB** $0 **URTF** $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**4043**			FY 2004 Activity ID		4043	$45,000									
				TOTALS FOR APPLICANT			$45,000		$597,009		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WSLLC**	**Wagner Square, LLc**														
Wagner Square Condominium Phase I	*Provide affordable homeownership opportunities to low-and-moderate income families in Allapattah/Civic Center area. Surtax funds will be used as construction funds to be rolled over into soft 2nd mortgages.*	N/A	03	Housing	NONE SELECTED	R-1448-03	$1,000,000 2004	SURTAX	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20049046	$1,000,000									
TOTALS FOR APPLICANT							$1,000,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WDCS**	**West Dade Community Services, Inc.**														
Senior, Youth and Low Income Assistance	*Provide assistance to 1,018 under privileged, needy and uninformed senior citizens, youth and low income individuals in the Sweetwater area for employment search, immigration services, housing applications, and other needed assistance.*	City of Sweetwater *N/A* *Sweetwater* *Sweetwater*	Multi-District 10,11,12 DISTR TEAM 11	Public Service NONE SELECTED	N/A	R-1448-03 R-329-04	$50,000 2004 $50,000 2004R	CDBG	$195,000	AHAB $0 URTF $0	$0	$0	$37,000	$37,000	$0	$37,000
FY 2005 Activity ID	5016			FY 2004 Activity ID		5016	$100,000									
TOTALS FOR APPLICANT							$100,000		$195,000		$0	$0	$37,000	$37,000	$0	$37,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WPCDC**	**West Perrine Community Development Corporation, Inc., The**														
Florida City Housing Development	*Pre-development cost for the acquisition and development of 34 single-family housing units, on scattered sites, to benefit low-and-moderate income families in Florida City.*	NON-NRSA	09	Housing	N/A	R-1448-03	$100,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09							URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		20044025	$100,000									
West Perrine CHDO	*The construction management costs associated with the development of 9 single family units in West Perrine*	Perrine	09	Housing	N/A			HOME CHDO	$151,000	AHAB $0	$0	$0	$0	$0	$0	$0
		N/A														
		N/A	DISTR TEAM 09	N/A						URTF $0						
		N/A														
FY 2005 Activity ID	20051043			FY 2004 Activity ID												
West Perrine Home Buyer Education and Counseling Program	*Homebuyer education and counseling to very-low and moderate income "ill-housed" families, referred by MDHA's Section-8 Program, family self-sufficiency and current public housing tenants, on securing affordable, decent, safe and sanitary housing.*	N/A	County wide	Housing	N/A			SURTAX	$200,000	AHAB $0	$0	$0	$0	$0	$0	$0
		N/A														
			DISTR TEAM 09	NONE SELECTED						URTF $0						
FY 2005 Activity ID	20049020			FY 2004 Activity ID		20049020										

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
West Perrine Housing Opportunity Center	*Provide comprehensive housing counseling and technical assistance to 300 potential homebuyers countywide. Additionally, qualifying 100 low/mod income persons to purchase a home, by resolving credit problems, pre-purchase counseling, & money management.*	COUNTYWIDE *N/A* *N/A* *N/A*	09 County wide DISTR TEAM 09	Public Service N/A	N/A			CDBG	$208,200	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**8014**			FY 2004 Activity ID		8014										
West Perrine Scattered Sites Housing [Phase II]	*Pre-development costs for the site development and construction of 9 single-family housing units on scattered sites for low/moderate income households in West Perrine.*	Perrine *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Housing N/A	N/A	NA-0316-04	$100,000 2004R	CDBG	$285,017	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	**20040075**			FY 2004 Activity ID		20040075	$100,000									
				TOTALS FOR APPLICANT			$200,000		$844,217		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WCSHD**	**Westcoast School for Human Development Corporation**														
Youth Services/At -Risk Youth & Family Intervention	*Crime prevention and after school tutorial program for 50 at-risk youth with tutoring, Life Skills Training for substance abuse and conflict resolution, and family counseling services at 13850 NW 26th Avenue in the Opa-Locka NRSA.*	Opa-Locka *N/A* *Opa-Locka* *Opa-locka*	01 DISTR TEAM 01	Public Service Opa-Locka (Dev. Site)	N/A			CDBG	$185,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051163			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$185,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WIA**	**Women In Action/Mujeres en Accion**														
Battered and Abused Spouses	*Agency located at 438 NE 35 Terrace proposes to provide Countywide to 50 families domestic violence awareness and the dissemination of information to the public and social service agencies serving adults and families of spousal abuse.*	MULTIPLE NRSA *Miami*	County wide DISTR TEAM 03	Public Service	N/A			CDBG	$165,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051211			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$165,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WITSF**	**Women In Transition of South Florida, Inc.**														
Pre-Employment/Work Maturity Skill with Computers	*Provide 60 women in transition (physically, emotionally or mentally abused) computer skills, pre-employment work maturity skills to women residing in West Little River and Model City NRSA.*	MULTIPLE NRSA N/A	Multi-District 2,3	Public Service	N/A			CDBG	$120,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 03	N/A												
FY 2005 Activity ID	20051088			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$120,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**WOLCDC**		**Word of Life Community Development Corporation**												
L.I.F.E. (Living in a Family Enviroment)	*Provide affordable housing pre-develpement costs for the construction of 2 affordable single-family homes for the Model City area serving the low-to-moderate income families in Miami and Model City located at NW 84 Street and 14 Avenue.*	Model City *Miami* *N/A* *N/A*	03 DISTR TEAM 03	Housing Liberty City	NONE SELECTED	R-1448-03	$50,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		3029	$50,000									
				TOTALS FOR APPLICANT			$50,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

MIAMI-DADE COUNTY

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**WI**		**Work America**												
Pre and After School Tutorial Program	*Provide pre and after school tutorial program designed to help 30 children, grades K-8, from low income families.*	MULTIPLE NRSA *N/A* *N/A* *N/A*	09 DISTR TEAM 09	Public Service	N/A	R-1448-03	$55,000 2004	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		20047001	$55,000									
TOTALS FOR APPLICANT							$55,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**WLC**	**World Literacy Crusade of Florida, Inc.**														
Girl Power	*Provide an after school program to asisst 60 female students who have at least 2 or more days of out-of-school suspension. Girl Power is designed to deter future out-of-school suspensions.*	MULTIPLE NRSA *Miami* *N/A* *N/A*	Multi-District 1,2,3 DISTR TEAM 03	Public Service MULTIPLE SELECTED	N/A	R-1448-03	$35,000 2004	CDBG	$55,500	AHAB $0 URTF $0	$0	$0	$28,000	$35,000	$0	$35,000
FY 2005 Activity ID	3030			FY 2004 Activity ID		3030	$35,000									
Mommy Hattie's Girls Home (MHGH)	*To develop a group home for troubled girls between the ages of 11-15 in District 3.*	Model City *Miami* *N/A* *N/A*	County wide DISTR TEAM 03	Capital Improvement Liberty City/Model City (Neighbo	N/A			CDBG	$150,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051061			FY 2004 Activity ID												
				TOTALS FOR APPLICANT			$35,000		$205,500		$0	$0	$28,000	$35,000	$0	$35,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**YMCAGM**	**Young Men's Christian Association of Greater Miami, The**														
Child Care Center - Allapattah YMCA Learning Center	*Expand existing 30,000 sq. ft. child development center in order to provide additional square footage. The renovation will include bathrooms, playground, and existing adminstration building.*	NON-NRSA *Miami*	Multi-District 3,7 DISTR TEAM 03	Capital Improvement East / West Corridor	N/A			CDBG	$298,770	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051234			FY 2004 Activity ID												
Child Care Center MLK	*Provide a child day care center for 40-60 youth who are currently on a currently waiting list at 2000 NW 62 Street in Model City.*	Model City *Miami* *N/A* *N/A*	02 DISTR TEAM 02	Capital Improvement	N/A	R-1448-03 R-329-04	$45,000 2004 $35,000 2004R	CDBG	$0	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID				FY 2004 Activity ID		13014	$80,000									
				TOTALS FOR APPLICANT			$80,000		$298,770		$0	$0	$0	$0	$0	$0

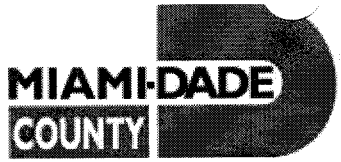
Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICIPAL EBG	DISTRICT	CATEGORY/ EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**YOUTH**		**Youth Co-Op, Inc.**												
Employment Training	*Provide employment and training services for 100 low-and-moderate income persons who are unemployed or under-employed in the Opa-locka NRSA and targeted urban areas at 125 North Perviz Avenue.*	MULTIPLE NRSA *N/A* *Opa-Locka* *MULTIPLE SELECTED*	Multi-District 1,2,3 DISTR TEAM 01	Public Service Opa-Locka (Dev. Site)	N/A	R-1448-03 R-329-04 R-329-04 R-329-04	$95,000 2004 $45,000 2004R $15,000 2004R $45,000 2004R	CDBG	$279,500	**AHAB** $0 **URTF** $0	$0	$0	$85,000	$85,000	$0	$85,000
FY 2005 Activity ID	2022			FY 2004 Activity ID		2022	$200,000									
TOTALS FOR APPLICANT							$200,000		$279,500		$0	$0	$85,000	$85,000	$0	$85,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME		**YESS**		**Youth Empowerment Social Services, Inc.**												
Youth Mentoring Service Program	*Provision of academic, employability, job training skills, and social and life management awarness training to 100 at risk-youth at 1845 NW 65 St., Miami FL, 33147 and 3750 S. Dixie Hwy.*	MULTIPLE NRSA *N/A* *MULTIPLE SELECTED*	Multi-District 2,3,7 DISTR TEAM 07	Public Service Liberty City/Model City (Neighbo	N/A			CDBG	$160,000	AHAB $0 URTF $0	$0	$0	$0	$0	$0	$0
FY 2005 Activity ID	20051283			FY 2004 Activity ID												
TOTALS FOR APPLICANT									$160,000		$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

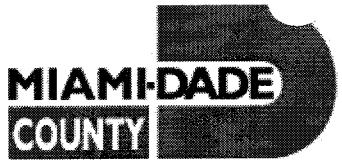


ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**YIAC**	**Youth In Action Center, Inc.**														
Rehabilitation Single Family / Multi-Units	*Rehabilitate four housing units in the Goulds NRSA Area.*	Goulds	Multi-District 8,9	Housing	N/A	R-1448-03	$10,000 2004	CDBG	$0	AHAB $0	$0	$0	$0	$0	$0	$0
			DISTR TEAM 09	N/A						URTF $0						
FY 2005 Activity ID				FY 2004 Activity ID		13011	$10,000									
TOTALS FOR APPLICANT							$10,000				$0	$0	$0	$0	$0	$0

Exhibit1 - FY 2005 Funding Recommendations by Applicant

ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
APPLICANT NAME	**YAC**	**Youth of America, Inc.**														
Crime Prevention for At Risk Children and Juveniles	*Provide crime prevention workshops and tutorial programs for 500 children and juveniles in Liberty City and Model City.*	NON-NRSA *Miami* *N/A* *N/A*	Multi-District 2,3 DISTR TEAM 03	Public Service Liberty City	N/A	R-1448-03	$133,000 2004	CDBG	$202,907	AHAB $0 URTF $0	$0	$0	$100,000	$100,000	$0	$100,000
FY 2005 Activity ID	3031			FY 2004 Activity ID		3031	$133,000									
TOTALS FOR APPLICANT							$133,000		$202,907		$0	$0	$100,000	$100,000	$0	$100,000

Exhibit1 - FY 2005 Funding Recommendations by Applicant



ACTIVITY TITLE	ACTIVITY DESCRIPTION	AREA CITY/MUNICEBG	DISTRICT	CATEGORY/EMP ZONE	TUA	FY 2004 RESO	FY2004 FUNDED AMOUNT	FUNDING SOURCE	FY2005 REQUEST AMOUNT	FY2005 AHAB/URTF Recom.	FY2005 CAC Recom.	BCC Distr Funds Recom.	FY2005 Staff Recom.	FY2005 Mgr. Recom.	FY2005 BCC ALLOCATION	FY2005 TOTAL AMOUNT
GRAND TOTALS							$61,426,686		$169,282,289	AHAB $34,016,800 URTF $2,878,000	$940,000	$2,561,000	$56,032,776	$56,032,776	$0	$59,533,776