

Memorandum



Date: September 14, 2005

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

IRCA
Supplement to
Agenda Item No. 2R

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of the County Manager.

Subject: District Specific In-Kind Reserve Request Recommendation

The Office of Strategic Business Management (OSBM) has reviewed the attached in-kind request and recommends for the item to move forward to the Board of County Commissioners for consideration. The district specific in-kind reserve balance allows for the funding of this request.

Background

In-kind services are being requested by a not-for-profit organization Nuevo Caminar Ministerio Catolico for their Recovery Substance Abuse Seminars scheduled for October 21-23, 2005 and January 13-15, 2006 at Camp Greynolds.

In-kind services have been requested in the amount of \$802 from the Park and Recreation Department for the camping fees. This event will be funded from FY 2005-06 District 6's district specific in-kind reserve, pending approval of the reserve as part of the budget hearing process in September 2005.

In FY 2004-05 the Nuevo Caminar Ministerio Catolico received \$1,931.00 in-kind services from the District 6 district specific in-kind reserve.

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