

Memorandum



Date: May 18, 2006

IMFR
Agenda Item No. 3F

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Subject: Bid Award Recommendations

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the attached award of competitive contracts, contract modifications, award of competitively bid contracts of other governmental entities and authority to exercise future options-to-renew. Contract allocations represent the maximum spending authority based on estimated purchases, and in no way guarantee the total value of orders placed.

BACKGROUND

Section 1 AWARD OF COMPETITIVE BIDS

The first contract in this section [1.1] was awarded under the County Manager's delegated authority to the lowest responsive, responsible bidder(s) who met the bid specifications in accordance with established policies and procedures. Departments that rely on People's Transportation Plan (PTP) funds were not part of that award since PTP legislation requires that the use of any contract involving Surtax funds must be approved by both the Board of County Commissioners (BCC) and the Citizens' Independent Transit Trust (CITT). Approval to award this contract is now requested.

The remaining contracts in this section [1.2, 1.3, 1.4, 1.5, 1.6, 1.7 and 1.8] are recommended for award to the lowest responsive, responsible bidder(s) who met the bid specifications in accordance with established policies and procedures.

Item 1.1: Safety Equipment establishes a contract for the purchase of safety equipment and supplies used by various County departments.

Item 1.2: Cleaning of South Dade Busway establishes a contract for cleaning services for the Miami-Dade Transit Department.

Item 1.3: Metal Shelves, Racks, Bin Storage Units, Cabinets and Related Items establishes a contract to furnish and/or deliver metal shelves, racks, bins storage units, cabinets and related items for various County departments.

Item 1.4: Coarse Aggregates establishes a contract to supply coarse aggregates for various County departments used at golf courses, in beach erosion and to fill pot holes.

Item 1.5: Welding Supplies and Accessories establishes a contract for welding supplies and accessories used by various County departments.

Item 1.6: Process, Control and Instrumentation Parts and Service, Pre-qualification of Vendors establishes a pool contract of pre-qualified vendors to provide process, control and instrumentation equipment parts and supplies for the Miami-Dade Water and Sewer Department. This equipment is used to process storm water, wastewater and potable water.

Item 1.7: Building Materials, Pre-qualification of Vendors establishes a pool contract of pre-qualified vendors for the purchase of building materials for various County departments.

Item 1.8: Debris Hauling, Pre-qualification of Vendors establishes a pool contract of pre-qualified vendors to provide competitive price quotations to load and haul debris in the event of an emergency for various County departments.

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing, insufficient competition and for any other cause in the best interest of the County.

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an action where the requested supplemental allocation for goods or services is within the scope of the original contract award and allocation.

3.1: Gasoline and Diesel Fuel, Pre-qualification of Vendors is to amend the contract language in order to open the pool to additional qualified vendors and delete vendors where appropriate to purchase gasoline and diesel for various County departments.

3.2: Tilt Frame Roll-off Trucks is for additional spending authority to allow the Department of Solid Waste Management to purchase tilt frame roll-off trucks.

3.3: Pigeon Control Services, Pre-qualification of Vendors is to amend the funding source on this contract to include PTP funds for the Miami-Dade Transit Department for pigeon control services.

3.4: Laboratory Testing and Sampling is for additional spending authority for the Miami Dade Water and Sewer Department and the Department of Environmental Resources Management pending award of the successor contract.

3.5: Temporary Technical Personnel is to add an allocation for the Office of the Citizens' Independent Transportation Trust (CITT) for temporary technical personnel services.

3.6: Truck Tractors is for additional spending authority for the purchase of truck tractors for the Department of Solid Waste Management.

3.7: Landscaping and Lawn Maintenance Services is to amend the funding source on this contract to include PTP funds for the Miami-Dade Transit Department for landscaping and lawn maintenance services.

3.8: Canopy (Vinyl) Inspection, Repairs and Installation, Pre-qualification of Vendors is for additional spending authority for the Miami-Dade Transit Department for vinyl canopy inspection, repairs and installation.

3.9: Towing Services is for additional spending authority for the Miami-Dade Transit Department for towing services.

3.10: Fire Alarm Parts and Supplies is for additional spending authority for the Miami-Dade Transit Department for fire alarm parts and supplies.

3.11: Fargo Printer Maintenance and Replacement Parts is for additional spending authority for the purchase of replacement printer heads and printed identification cards for the Miami-Dade Transit Department.

3.12: Truck, Bus and Trailer Alignment is for additional spending authority for truck, bus and trailer alignment for the Miami-Dade Transit Department.

3.13: Cummins-Allison Equipment Maintenance Services is to amend the funding source on this contract to include PTP funds for maintenance services for coin and currency sorters/counters for the Miami-Dade Transit Department.

3.14: Special Purpose Trucks, Pre-qualification of Vendors is for additional spending authority for the purchase of a fuel truck, aerial pruning and chipping truck, dump trucks and waterline trucks for the Miami-Dade Water and Sewer Department.

3.15: Lubricant and Diesel Fuel Analysis is to amend the funding source to include PTP funds for the Miami-Dade Transit Department for the analysis of oil, transmission and diesel fluid.

3.16: Tire and Related Services is for additional spending authority for General Services Administration to purchase medium and heavy truck tires from the Florida Sheriff's Association contract.

3.17: Juvenile/Adult Photo Imaging System & Related Components is for additional spending authority to complete the last phase of juvenile/adult Photo Imaging System used by both the Miami-Dade Police Department and Miami-Dade Corrections and Rehabilitation Department.

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses contracts competed and awarded by federal, state and local governments, and by not-for-profit organizations, when it is legally permissible, it is determined to be in the best interest of the County, and the item is not available through an existing County contract.

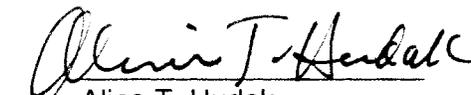
Item 4.1: Building Materials, Pre-qualification of Vendors is to access the U.S. Communities sponsored competitively awarded contract for building materials such as lumber, doors and hardware used by various County departments.

Section 5 REQUESTS FOR AUTHORITY TO EXERCISE "OPTIONS-TO-RENEW" (OTR's) UNDER EXISTING CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN \$1 MILLION AND AUTHORITY TO AMEND THE FUNDING SOURCE TO DEPARTMENTS THAT RELY ON THE PEOPLE'S TRANSPORTATION PLAN (PTP)

The contracts listed in this section require approval to exercise any future "option-to-renew" (OTR) contained in the contract that would, if exercised, bring the cumulative value of the contract over \$1 million and authority to amend the funding source to departments that rely on the People's Transportation Plan (PTP) regardless of the contract value. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38, and each contains an OTR provision that would, in the future, if exercised, bring the cumulative value of the contract above \$1 million.

Item 5.1: Security Guard Services is for approval to exercise the final option-to-renew to purchase security guard services for General Services Administration.

Item 5.2: Management Consulting Services is for approval to exercise the option-to-renew periods for management, advisory, and consulting services for administered by the Office of Strategic Business Management for various County departments.

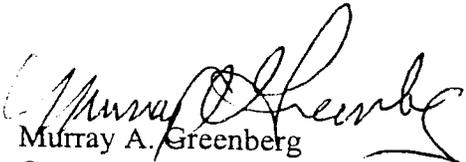

Alina T. Hudak
Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez **DATE:**
and Members, Board of County Commissioners

FROM: 
Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Agenda Item No.

Veto

Override

RESOLUTION NO.

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS WITH, AUTHORITY TO EXERCISE FUTURE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS, AWARD OF COMPETITIVELY BID CONTRACTS OF OTHER GOVERNMENTAL ENTITIES AND AUTHORITY TO EXERCISE FUTURE OPTIONS-TO-RENEW FOR THE PURCHASE OF GOODS AND SERVICES AND AUTHORITY TO WAIVE THE PERIOD FOR BOARD OF COUNTY COMMISSIONERS MOTION FOR RECONSIDERATION PURSUANT TO THE PROVISIONS OF RESOLUTION NO. R-377-04

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference; and

WHEREAS, a description of the competitive contract awards, contract modifications and future options-to-renew for the purchase of goods and services, are attached and incorporated herein by reference

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the award of competitive contracts, with authority to exercise options-to-renew established thereunder, contract modifications, award of competitively bid contracts of other governmental entities and authority to exercise future options-to-renew for the purchase of goods and services and authority to waive the period for Board of County Commissioners motion for reconsideration pursuant to Resolution No. R-377-04.

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The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman	
Dennis C. Moss, Vice-Chairman	
Bruno A. Barreiro	Jose "Pepe" Diaz
Audrey M. Edmonson	Carlos A. Gimenez
Sally A. Heyman	Barbara J. Jordan
Dorin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of June, 2006. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by the County Attorney as
to form and legal sufficiency. HB

Hugo Benitez

SECTION # 1
AWARD OF COMPETITIVE BIDS

It is recommended that the Board of County Commissioners award Item 1.1 *to the extent it is funded by People's Transportation Plan (PTP) funds/proceeds from the Charter County Transit System Sales Surtax*, and award Items 1.2, 1.3, 1.4, 1.5, 1.6, 1.7 and 1.8 to the bidder(s) meeting specifications. All items listed in this section were solicited through formal competitive bidding procedures.

Item 1.1

RECOMMENDATION

It is recommended that the Board of County Commissioners award this contract for the Miami-Dade Transit Department to purchase safety equipment and supplies.

Contract No.: 4119-4/10

Contract Title: **Safety Equipment and Supplies**

Description: This contract is established for the purchase of safety equipment and supplies for various County departments.

Term: One year, with four, 1 year options-to-renew

Contract Amount: \$994,000 for one year

**Using/Managing Agencies
and Funding Sources:**

<u>Department Using PTP Funds</u>	<u>Allocation</u>	<u>Funding Source</u>
Transit	\$140,000	Operating Revenue and PTP
<u>Other Departments</u>	<u>Allocation</u>	<u>Funding Source</u>
Aviation	\$125,000	Revenue
Building	\$ 630	Operating Revenue
Corrections and Rehab.	\$ 6,000	General
DERM	\$ 15,000	Proprietary
Fire Rescue	\$ 25,000	District
GSA	\$ 66,370	General
Housing	\$ 25,000	Federal
Human Services	\$ 10,000	General
Police	\$ 25,000	General
Park and Recreation	\$ 32,000	General
Public Works	\$ 46,000	General
Seaport	\$ 62,000	Operating Revenue
Solid Waste	\$ 16,000	Operating Revenue

Water and Sewer \$400,000 Operating Revenue
Sub-Total: \$854,000

Previous Contract Usage: \$199,530 for a five-month period

Method of Award: To the two lowest priced responsive, responsible vendors for **Groups 1** through **32** (primary and secondary). **Group 33** to pre-qualified bidders for subsequent spot market purchases.

Vendors: American Safety Utilities Corp.**
Bruce Bartz, Inc.*
CIP/Safety Today*
Darman Distributors*
Freemont Industries Corp.**
Fisher Scientific Company LLC **
ITW Inc. d/b/a AAA Tool & Supply*
Magid Glove and Safety Manufacturing Co. LLC**
MEMCO Inc. ***
Nestor Sales d/b/a Ace Tool*
Safeco Inc.*
Safety Products Inc.**
Tri-Con Environmental Inc.**
VOC First Aid & Safety Supply d/b/a Ritz Safety***
W.W. Grainger *
Welsh's International Inc.***

Local/Non Local Vendors: Local vendors*
Non local vendors**
Not listed in ADPICS***

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: September 28, 2005; Item #2-02

Local Preference: Applied in accordance with the Local Preference Ordinance and affected the outcome of the award of **Groups 3, 13, 18, 21** and **28**.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected for all purchases that do not have a Federal funding source.

Contract Managers: Maria Hevia, Department of Procurement Management

This contract includes allocations for fifteen departments. Each department has designated a Contract Manager.

Contract Effective Date: The contract is currently in effect. The purchase order formally adding the Miami-Dade Transit allocation will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested to add allocations for the Miami-Dade Transit Department. The original contract was awarded under the County Manager's delegated authority; however, the allocation for this department requires Board of County Commissioners (BCC) and Citizens' Independent Transportation Trust (CITT) approval.

The increase in the estimated contract usage between the new and previous contract resulted from review of recent emergency purchases and expected future emergency requirements.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

The bid was advertised on the DPM website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. One hundred and seventy-four announcements were issued (including electronic announcements). Three bids were received.

Item 1.2

RECOMMENDATION

It is recommended that the Board of County Commissioners award the portion of the allocation for Miami-Dade Transit that will be funded with proceeds from the Charter County Transit System Sales Surtax on this contract for cleaning Services for the South Dade Busway Stations.

Contract No.: 7927-3/10

Contract Title: **Cleaning of South Dade Busway**

Description: To establish a contract for cleaning of busway stations and parking lots, twice daily, seven days a week.

Term: Two years, with three, 1 year options-to-renew

Contract Amount: \$447,586 for the initial two-year term

Using/Managing Agencies and Funding Sources:

<u>Department Using PTP Funds</u>	<u>Allocation</u>	<u>Funding Source</u>
Transit	\$447,586	PTP Operating Revenue

Previous Contract Usage: \$544,465 for a two-year period

Method of Award: To the responsive, responsible bidder who offers the lowest price when the extended prices of all items are added in the aggregate.

Vendor: Best Janitorial & Supplies, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Measure: Small Business Enterprise Set Aside

Review Committee Date: June 8, 2005; Item #2-02

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance applies.

User Access Program This contract includes the User Access Program

(UAP): (UAP) provision. The 2% discount will be collected.

Contract Managers: Abe Rodríguez, Department of Procurement Management
Charis Lubeck, Miami-Dade Transit Department

Contract Effective Date: The contract is currently in effect. The portion of the allocation funded by the Charter County Transit System Sales Surtax will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested to add the portion of the allocation for Miami-Dade Transit that will be funded with proceeds from the Charter County Transit System Sales Surtax

The original contract was awarded under the Department of Procurement Management's delegated authority. Board of County Commissioners' (BCC) and Citizens' Independent Transportation Trust (CITT) approval is required because a portion of the funding to pay for this contract will utilize Surtax funds.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

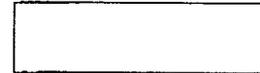
The bid was advertised on the DPM website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. Five hundred and seventy-nine announcements were issued (including electronic announcements). Thirteen bids were received.

ITEM 1.3

Memorandum



Date: April 7, 2006



To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No. 0245-4/10-OTR to Furnish and/or Install Shelves, Racks, Bin Storage Units, Cabinets and Related Items

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve award of this contract to W.W Grainger, Adapto Storage, and All Rack and Shelving to supply and/or install metal shelves, racks, bin storage units, cabinets and related items for various County departments.

CONTRACT NO: 0245-4/10-OTR

CONTRACT TITLE: Metal Shelves, Racks, Bin Storage Units, Cabinets and Related Items

DESCRIPTION: To furnish and/or install metal shelves, racks, bin storage units, cabinets and related items for various Miami-Dade County departments.

APPROVAL TO ADVERTISE: July 18, 2005

TERM: One year with four, one-year option-to-renew periods

CONTRACT AMOUNT: \$1,053,000 for one year

**USING/MANAGING AGENCIES
AND FUNDING SOURCES:**

Department	Allocation (\$)	Funding Source
Miami-Dade Aviation	\$70,000	Operating Revenue
Clerk of the Court	55,000	General Fund
Community Action Agency	5,000	Federal Funds
Corrections & Rehabilitation	20,000	General Fund
ETSD	25,000	General Fund
Miami-Dade Fire Rescue	50,000	General Fund
General Services Administration	150,000	General Fund
Miami-Dade Housing Agency	50,000	Federal Funds
Human Services	5,000	General, Federal & State Funds
Miami-Dade Transit	150,000	Operating & PTP Funds
Miami-Dade Police	20,000	General Fund
Park and Recreation	15,000	General Fund
Public Works	5,000	General Fund
Team Metro	10,000	General Fund
Miami-Dade Seaport	20,000	Operating Funds
Vizcaya	3,000	General Fund
Miami-Dade Water and Sewer	400,000	Operating Revenue
Total	\$1,053,000	

ITEM 1.3

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Award of Contract for Shelves, Racks, Bin Storage Units, Cabinets and Related Items
Page 2

**PREVIOUS CONTRACT
ALLOCATION:**

\$3,365,881.50 (18 months)

METHOD OF AWARD:

To a single responsive and responsible vendor per the manufacturer who offers the highest discount or lowest markup on the manufacturer's list prices for the manufacturers listed in the solicitation. Awards will be made for Options A and B to furnish and install respectively. Vendors were also allowed to bid on products from additional vendors not included in the primary list.

**VENDORS RECOMMENDED
FOR AWARD:**

W.W Grainger

Option A (furnish only) - Items 4, 5, 10, 15, 16 and 17
Option B (install only) - additional manufacturers listed,
items 1 through 21

Adapto Storage

Options A and B (furnish and install) – Items 1 and 14

All Rack and Shelving

Option A (Installation) Items 4 and 19 through 21
Option B (install only) - additional manufacturers listed,
Items 22 through 24

**VENDORS NOT RECOMMENDED
FOR AWARD:**

None

CONTRACT MEASURES:

A Small Business Enterprise Bid Preference was applied to this contract.

REVIEW COMMITTEE DATE:

May 18, 2005

LIVING WAGE:

Not applicable

USER ACCESS PROGRAM:

The contract includes the 2% User Access Program provision and the program discount will be collected on purchases that are not funded by the People's Transportation Plan funds or federal funds.

LOCAL PREFERENCE:

Applied in accordance with the Local Preference ordinance, but did not affect the outcome of the award.

CONTRACT MANAGER(S):

Theresa Wilson, Department of Procurement Management

Each of the 17 user departments will designate a Contract Manager

ITEM 1.3

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Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Award of Contract for Shelves, Racks, Bin Storage Units, Cabinets and Related Items
Page 3

**ESTIMATED CONTRACT
COMMENCEMENT DATE:**

The effective date of this contract will be the first day of the month following the expiration of the Mayoral veto period and expiration of the period stipulated for reconsideration of the approval by the BCC.

BACKGROUND

The previous contract had an allocation of \$3,365,881.50 for an 18 month period. This replacement contract is valued at \$1,053,000 for a one-year period and is based on the actual usage of the previous contract and projections for the next year.

The bid was advertised on Miami-Dade County's website and in four local newspapers: Diario Las Americas, Miami Times, Daily Business Review and Haiti En Marche. Bid announcements were sent to 52 vendors; both electronically and by mail and a total of 28 vendors downloaded the solicitation, one package was sold. Bids were received from three (3) vendors.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract. Consequently, the Citizen's Independent Transportation Trust is required to approve the expenditure prior to contract execution. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.


Assistant County Manager

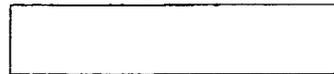
ITEM 1.3

ITEM 1.4

Memorandum



Date: April 24, 2006



To: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Approval to Award Contract 4056-0/11 Coarse Aggregates

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve the award of this contract to Allied Trucking of Florida Inc., Austin Tupler Trucking Inc., Truck Brokerage by National Inc., and Sunshine Trucking Corporation to supply coarse aggregates to various Miami-Dade County departments.

CONTRACT NO: 4056-0/11

CONTRACT TITLE: Coarse Aggregates

DESCRIPTION: To establish a primary, secondary, and tertiary vendor by quarter to supply rock, sand, clean fill and limerock

APPROVAL TO ADVERTISE: January 18, 2006

TERM: Five years

CONTRACT AMOUNT: \$15,035,125

USING/MANAGING AGENCIES AND FUNDING SOURCES:

Department	Allocation	Funding Source
Miami-Dade Aviation	\$ 75,000	MDAD Operating Funds
Correction & Rehabilitation	\$ 75,000	General Funds
Environmental Resources Management	\$ 4,265,000	Proprietary Funds
Fire Rescue	\$ 100,000	General Funds
General Services Administration	\$ 75,000	General Funds
Housing Agency	\$ 160,000	Federal Funds
Miami-Dade Transit	\$ 450,000	General & PTP Funds
Park & Recreation	\$ 1,250,000	General Funds
Public Works	\$ 900,000	General & PTP Funds
Seaport	\$ 175,000	Operating Funds
Solid Waste Management	\$ 2,500,000	Proprietary Funds

ITEM 1.4

Honorable Chairman Joe A. Martinez
 and Members, Board of County Commissioners
 Approval to Award Contract 4056-0/11: Coarse Aggregates
 Page 2

Department	Allocation	Funding Source
Vizcaya	\$ 10,125	General Funds
Miami-Dade Water & Sewer	\$ 5,000,000	Operating Funds
Total	\$15,035,125	

PREVIOUS CONTRACT
 ALLOCATION:

\$3,334,666 for a one (1) year period

METHOD OF AWARD:

To the three lowest responsive, responsible bidders as primary, secondary, and tertiary vendors for each of 60 items in two groups for an initial award period of 90 days. Thereafter a quarterly spot market quotation will determine the primary, secondary and tertiary vendor by item for the quarter.

VENDORS RECOMMENDED
 FOR AWARD:

Allied Trucking of Florida Inc.
 Austin Tupler Trucking Inc.
 Truck Brokerage by National Inc.
 Sunshine Trucking Corporation

VENDOR NOT
 RECOMMENDED FOR AWARD:

Cason Investments, Inc. This bidder did not submit any prices

CONTRACT MEASURES:

Small Business Enterprise (SBE) Bid Preference

LIVING WAGE:

The services provided are not covered services under the Living Wage Ordinance

USER ACCESS PROGRAM:

The contract includes the 2% User Access Program Provision. The program discount will be collected for all purchases that do not have a federal funding source.

LOCAL PREFERENCE:

The Local Preference Ordinance was applied which affected the award of Group 1, Items 3, 7 and 8. A best and final offer was conducted and Items 7 and 8 were awarded to the local vendors as a result of the preference. Item 3 was awarded to the non-local vendor.

PROJECT MANAGER:

Laura Gonzalez, Department of Procurement Management

ITEM 1.4

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Approval to Award Contract 4056-0/11: Coarse Aggregates
Page 3

This contract includes allocation for thirteen departments. Each department will designate a Contract Manager.

ESTIMATED CONTRACT
COMMENCEMENT DATE:

After approval by the Board, expiration of the mayoral veto period and completion of the period stipulated for reconsideration of the approval by the Board. Allocation for Miami-Dade Transit Agency (MDTA) using People's Transportation Plan (PTP) funding will be awarded after subsequent approval by the Citizen's Independent Transportation Trust (CITT).

BACKGROUND

Market research has shown that there is significant price volatility in the course aggregate market and vendors are unwilling to provide long term pricing for these materials. In an effort to address this market issue, the award will be made on an item-by-item basis to up to three bidders that offer the lowest bid price for each item/category of aggregate. Pricing for this initial award will be valid for a 90-day period after contract award. During this period, the vendor that offered the lowest price for an item will be designated the primary vendor and will have the first opportunity to supply the item to the County. The secondary and tertiary vendors will be contracted in rank order if the primary vendor cannot provide the item.

Upon completion of the 90-day period, all awarded vendors will be included in a pre-qualified pool to supply aggregate to the County. Staff will request quarterly spot market quotations for new pricing that will be held for 90 days. This pricing will determine the primary, secondary and tertiary vendor for that quarter. The County reserves the right to add vendors to the pool at any time during the contract term to ensure adequate competition exists for each category.

The reduction in the contract value from the previous contract reflects adjustments made after a review of actual releases under the previous contract.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Agency. Consequently, Board of County Commissioners and Citizen's Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.



Assistant County Manager

ITEM 1.4

ITEM 1.5

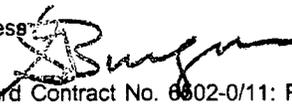
Memorandum



Date: March 30, 2006



To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Approval to Award Contract No. 6502-0/11: Purchase of Welding Supplies and Accessories

RECOMMENDATION

It is recommended that the County approve the award of this contract to purchase Welding Supplies and Accessories for various Miami-Dade County departments.

CONTRACT NO: 6502-0/11

CONTRACT TITLE: Welding Supplies and Accessories

DESCRIPTION: To establish a contract to purchase welding supplies and accessories

APPROVAL TO ADVERTISE: October 1, 2005

TERM: Five years

CONTRACT AMOUNT: \$1,783,100 for a five-year period

USING/MANAGING AGENCY AND FUNDING SOURCE:

Department	Allocation	Funding Source
Miami-Dade Aviation	\$ 25,000	Operating Revenue
Corrections and Rehabilitation	\$ 50,000	General Fund
Miami-Dade Fire Rescue	\$ 124,100	General Fund
General Service Administration	\$ 250,000	General Fund
Miami-Dade Transit	\$ 630,000	General & PTP Funds
Park & Recreation	\$ 75,000	General Fund
Public Works	\$ 77,000	General & PTP Funds
Seaport	\$ 77,000	Operating Revenue
Solid Waste Management	\$ 75,000	Proprietary Revenue
Water & Sewer	\$ 400,000	Operating Revenue
Total	\$ 1,783,100	

ITEM 1.5

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Approval to Award a Contract for Welding Supplies and Accessories
Page 2

PREVIOUS CONTRACT ALLOCATION: \$2,901,800 for a five-year period.

METHOD OF AWARD: Up to three (3) vendors per manufacturer (as primary, secondary and tertiary vendors) offering the highest percent discount off Manufacturer's Suggested Retail Price

VENDORS RECOMMENDED FOR AWARD: Magid Gloves & Safety Manufacturing Co., LLC
Hydraulic Technicians, Inc.
Cronatron Welding Systems Inc.

VENDORS NOT RECOMMENDED FOR AWARD: Cason Investments, Inc. This vendor did not supply catalogs or price lists per Section 2 Paragraph 2.23 of the Invitation to Bid.

CONTRACT MEASURES: The Small Business Enterprise (SBE) Bid Preference is applied to this contract.

LIVING WAGE: The Living Wage does not apply.

USER ACCESS PROGRAM: The contract includes the 2% User Access Program Provision and the Program discount will be collected for all purchases that do not have a Federal funding source.

LOCAL PREFERENCE: Applied in accordance to the Local Preference Ordinance but did not affect the outcome of the award

PROJECT MANAGER: Charis Lubeck, Miami-Dade Transit Department

Martin Dareff, General Services Administration Department

Gregory Hicks, Water and Sewer Department

Laura Gonzalez, Department of Procurement Management

ESTIMATED CONTRACT COMMENCEMENT DATE: Upon approval by the Board of County Commissioners and expiration of the Mayoral Veto period.

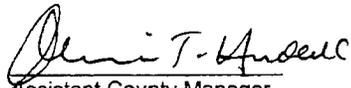
ITEM 1.5

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Approval to Award a Contract for Welding Supplies and Accessories
Page 3

BACKGROUND

This contract will replace Contract No. 6502-0/05 which expires September 30, 2006. Awards will be made to up to three (3) vendors per manufacturer offering the highest percent discount off Manufacturer's suggested retail price. The vendor offering the highest percent discount will be designated the primary vendor for the contract, and will have the first opportunity to provide equipment and supplies. The secondary and tertiary vendors will be contacted in rank order if the primary vendor cannot provide the equipment and supplies specified. Departmental review of releases against the current contract has resulted in reduction in allocations requested on the replacement contract.

The bid was advertised on Miami-Dade County's website and in four local newspapers: Diario Las Americas, Miami Times, Daily Business Review, and Haiti En Marche. Bid announcements were sent to 97 vendors; both electronically and by mail, and a total of 18 vendors downloaded the solicitation. Bids were received from three vendors, none of which are certified as a Small Business Enterprise (SBE).


Assistant County Manager

ITEM 1.5

ITEM 1.6

Memorandum



Date: April 24, 2006



To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "G. Burgess".

Subject: Approval to Award Contract No. CA79593/11-OTR: Process, Control and
Instrumentation Parts and Service

RECOMMENDATION

It is recommended that the Board of County Commissioners approve award of this contract to Instruments Specialties, Inc., Pro-Co, Inc. and AMJ Equipment Corporation to establish a pool of pre-qualified vendors to supply process, control and instrumentation equipment, parts and services for the Water and Sewer Department.

CONTRACT NO: CA7959-3/11-OTR

CONTRACT TITLE: Process, Control and Instrumentation (PCI) Equipment,
Parts and Repairs

DESCRIPTION: To establish a pool of pre-qualified vendors to supply
equipment, parts and services for process, control and
instrumentation equipment to the Miami-Dade Water and
Sewer Department.

PROJECT MANAGER: Gregory D. Hicks, Miami-Dade Water and Sewer
Department

APPROVAL TO ADVERTISE: October 13, 2005

TERM: Two years

CONTRACT ALLOCATION: \$2,100,000 for a two-year period

USING/MANAGING AGENCY
AND FUNDING SOURCE: Water and Sewer Department – Revenue Funds

METHOD OF AWARD: All bidders who meet the pre-qualification requirements
stipulated in the Invitation to Bid will be included in the
pool of pre-qualified vendors. Vendors may be added to
the pool at anytime during the term of the contract.

As the need for parts and services are identified the
Department will request competitive price quotes from
the vendors in the pool and awards will be made to the
bidder(s) offering the lowest price.

ITEM 1.6

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Process, Control and Instrumentation Parts and Services
Page 2

PREVIOUS CONTRACT ALLOCATION: \$350,000 for a six month period

VENDORS RECOMMENDED FOR AWARD: Instruments Specialties, Inc.
Pro-Co, Inc.
AMJ Equipment Corporation

VENDORS NOT RECOMMENDED FOR AWARD: None

CONTRACT MEASURES: A Small Business Enterprise (SBE) Bid Preference is included in the contract and will be applied to each purchase made under the contract.

LIVING WAGE: Not applicable to the services provided under this contract.

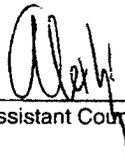
USER ACCESS PROGRAM: The contract includes the 2% User Access Program provision and the program discount will be collected.

LOCAL PREFERENCE: Applied in accordance with the Local Preference Ordinance but did not affect the outcome of the award.

ESTIMATED CONTRACT COMMENCEMENT DATE: After the adoption by the Board of County Commissioners (BCC) and expiration of the period for BCC motion for reconsideration, unless vetoed by the Mayor.

BACKGROUND

This contract consolidates twelve previous and existing Sole Source and Bid Waiver contracts in order to create increased competition for parts and services that were traditionally awarded only to original equipment manufacturers. The Department of Procurement Management and the Water and Sewer Department identified various non-competitive contracts that could be combined into a single contract to supply and service the process, control and instrumentation equipment. This new contract will allow the County to accept "equal" parts and services thereby increasing competition and decreasing costs while meeting all the Department's needs.



Assistant County Manager

ITEM 1.6

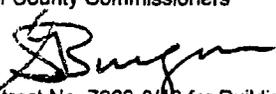
ITEM 1.7

Memorandum



Date: March 31, 2006

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Approval to Award Contract No. 7963-0/12 for Building Materials

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the award of this contract for the purchase of building materials for various Miami-Dade County departments. The contract establishes a pool of pre-qualified suppliers that will be invited to provide spot market price quotes whenever departments require building materials such as lumber, doors and other hardware.

CONTRACT NO: 7963-0/12

CONTRACT TITLE: Building Materials

DESCRIPTION: To establish a pool of pre-qualification vendors to supply building materials such as lumber, plywood, doors and hardware

APPROVAL TO ADVERTISE: November 2, 2005

TERM: Five years

CONTRACT AMOUNT: \$19,331,000

USING/MANAGING AGENCIES AND FUNDING SOURCES:

Department	Allocation	Funding Source
Miami-Dade Aviation	\$2,500,000	MDAD Operating Funds
Community Action Agency	\$ 375,000	Federal Funds
Correction & Rehabilitation	\$ 350,000	General Funds
Communications	\$ 25,000	General Funds
Environmental Resources Management	\$ 10,500	Proprietary Funds
Enterprise Technology Services	\$ 35,000	General Funds
Fire Rescue	\$ 375,000	General Funds
General Services Administration	\$ 1,287,500	General Funds
Housing Agency	\$ 3,500,000	Federal Funds
Human Services	\$ 28,000	General & Grant Funds
Library	\$ 250,000	General Funds
Miami-Dade Transit	\$ 500,000	General & PTP Funds
Miami-Dade Police	\$ 500,000	General Funds
Park & Recreation	\$ 3,000,000	General Funds
Public Works	\$ 240,000	General & PTP Funds
Seaport	\$ 2,000,000	Operating Funds
Solid Waste Management	\$ 75,000	Proprietary Funds
Vizcaya	\$ 7,000	General Funds
Miami-Dade Water & Sewer	\$ 4,275,000	Operating Funds
Total	\$19,331,000	

ITEM 1.7

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Approval to Award a Contract for Building Materials
Page 2

PREVIOUS CONTRACT ALLOCATION: \$4,521,000 for an eighteen month period

METHOD OF AWARD: To all bidders who meet the pre-qualification requirements specified in the Invitation to Bid. These bidders will form a vendor pool and will be invited to provide price quotations when departments require the commodities specified.

VENDORS RECOMMENDED FOR AWARD: A & B Hardware, Inc.
MCR Lumber and Materials Supply, Inc.
Nachon Enterprises, Inc.
Ace Hardware Shell Lumber Company
Javan Lumber, Inc.
Ronnie's Hardware, Inc.
Cason Investments, Inc.

VENDORS NOT RECOMMENDED FOR AWARD: Deco Truss Company, Inc. The vendor refused to complete the required County Affidavits and subsequently withdrew the bid.

CONTRACT MEASURES: Small Business Enterprise (SBE) Bid Preference

LIVING WAGE: Not Applicable

USER ACCESS PROGRAM: The contract includes the 2% User Access Program Provision and the program discount will be collected for all purchases that do not have a federal funding source.

LOCAL PREFERENCE: Applied in accordance to the Local Preference Ordinance, but did not affect the award as all bidders are local vendors.

PROJECT MANAGER: Laura Gonzalez, Department of Procurement Management

This contract includes allocations for nineteen departments. Each department will designate a Contract Manager.

ESTIMATED CONTRACT COMMENCEMENT DATE: Immediately after approval by the Board of County Commissioners and expiration of the Mayoral veto period.

BACKGROUND

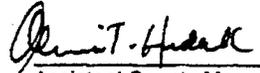
Current Contract No. (7388-4/08) was awarded on March 1, 2004 with Black/Hispanic and Women Business Enterprise measures. Therefore, the options-to-renew in the contract could not be exercised as a result of the Hershel Gill court ruling. A competitive bid waiver (CBWM7757-0/06) was subsequently issued to ensure the continuity of supply of essential building materials. This bridge contract will expire on August 31, 2006.

ITEM 1.7

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Approval to Award a Contract for Building Materials
Page 3

This solicitation will establish a pool of pre-qualified vendors who supply building materials required for various County projects. Additional vendors who meet the qualifications may be added to the contract at any time during the five-year term. The increase in allocation from the existing contract is due to the departmental review of both previous expenditures as well as anticipated additional purchases related to future emergency events.

The bid was advertised on Miami-Dade County's website and in four local newspapers: Diario Las Americas, Miami Times, Daily Business Review and Haiti En Marche. Bid announcements were sent to 196 vendors; both electronically and by mail, and a total of 23 vendors downloaded the solicitation. Bids were received from eight vendors, two of which are certified Small Business Enterprises.


Assistant County Manager

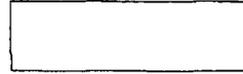
ITEM 1.7

ITEM 1.8

Memorandum



Date: May 2, 2006



To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Approval to Award Contract No. 6417-3/11-OTR: Pre-qualification of Contractors to Haul Debris in the Event of a Declared Emergency

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the award of this contract to establish a pool of pre-qualified contractors to collect and haul debris in the event of a declared emergency. As the need arises, vendors included in the pool will be invited to submit competitive price quotes for debris hauling services.

CONTRACT NO: 6417-3/11-OTR

CONTRACT TITLE: Pre-qualification of Contractors for Debris Hauling During a Declared Emergency.

DESCRIPTION: To establish a pool of pre-qualified contractors who will be solicited to provide competitive price quotations to load and haul debris in the event of an emergency.

APPROVAL TO ADVERTISE: March 10, 2006.

TERM: Two years with the option to renew the contract for three additional one-year periods.

CONTRACT AMOUNT: \$328,000,000

USING/MANAGING AGENCIES
AND FUNDING SOURCES:

Department	Allocation	Funding Source	Project Manager
Aviation	\$1,300,000	Operating Revenue	Robert Birdwell
Fire Rescue	\$500,000	General Fund	Nirhmala Lucas
Human Services	\$35,500	General Fund	Gail Aldrich
Miami-Dade Transit	\$200,000	General/PTP Funds	Charis Lubeck
Miami-Dade Housing	\$465,300	Federal Funds	Mari Saydal
Park and Recreation	\$31,596,603	General Fund	Marie Valenti
Solid Waste Management	\$270,000,000	Operating Funds	Eduardo Rubio-Garcia
Vizcaya	\$300,000	General Fund	James Rustin
Water and Sewer	\$2,000,000	Operating Revenue	Gregory Hicks
Unallocated	\$21,602,597	General Fund	Abelin Rodriguez
Total	\$328,000,000		

ITEM 1.8

Honorable Chairman Joe A. Martinez
 and Members, Board of County Commissioners
 Pre-qualification of Contractors to Haul Debris in the Event of a Declared Emergency
 Page 2

PREVIOUS CONTRACT ALLOCATION: \$85,270,000 for an eighteen month period.

METHOD OF AWARD: To all bidders who meet the pre-qualification requirements specified in the Invitation to Bid. These bidders will form the vendor pool and will be invited to provide price quotations when departments require the services specified. Qualified vendors may be added to the pool at any time during the contract term.

VENDORS RECOMMENDED FOR AWARD:

Vendor	Is Firm Local To Miami-Dade County?
All Florida Land Clearing Inc.	Yes
Allied Trucking of Florida Inc.	Yes
Allied Waste Services Inc.	Yes
A Native Tree Service Inc.	Yes
A&R Equipment Corp.	Yes
Ashbritt Inc.	Yes
Austin Tupler Trucking Inc.	Yes
Bannerman Landscaping Inc.	Yes
C & C Waste Removal, Inc.	Yes
Dozier & Dozier Construction Corp.	Yes
Eastern Waste Systems Inc.	Yes
In Touch Logistics Services Inc.	Yes
JAA Industrial Waste Inc.	Yes
MCO Construction Services Inc.	Yes
Metro Express Inc.	Yes
Pilome Engineering Inc.	Yes
Romary Equipment Inc.	Yes
Soil Tech Distributors Inc.	Yes
Thomas Maintenance Services Inc.	Yes
Truck Brokerage by National, Inc.	Yes
Waste Management of Florida Inc.	Yes
World Waste Services Inc.	Yes
Weed-A-Way Inc.	Yes
Ximeno Plumbing Inc.	Yes
Arbor Tree & Land Inc.	No
Asplundh Environmental Services Inc.	No
DRC Inc.	No
G 7 Holdings Inc.	No
Globetec Construction	No
Grubbs Emergency Services LLC	No

VENDORS NOT RECOMMENDED FOR AWARD AT THIS TIME: The following firms are not recommended to be included in the pool as they have not met one or more of the bid requirements (hauler's permits, equipment lists, vendor registration information etc.). These firms may be added to the pool after they meet the requirements stipulated in the bid documents.

ITEM 1.8

Honorable Chairman Joe A. Martinez
 and Members, Board of County Commissioners
 Pre-qualification of Contractors to Haul Debris in the Event of a Declared Emergency
 Page 3

Vendor	Is Firm Local To Miami-Dade County?
American Environmental Contractors Inc.	Yes
CNC Management Group Inc.	Yes
Dade Contracting Inc.	Yes
DRD Enterprises Inc. of Davie	Yes
E & F Contractors Inc.	Yes
Envirowaste Systems Group Inc.	Yes
Jones Motors of Miami Inc.	Yes
Kemp Group International Corp.	Yes
Leno Dredging and Hauling Inc.	Yes
McIntyre Maintenance Inc.	Yes
Neighborhood Maintenance Inc.	Yes
Ocean Crown Environmental Inc.	Yes
Petro Hydro Inc.	Yes
RAS Investments d/b/a RAS Construction	Yes
SFM Services Inc.	Yes
Solo Construction Corp.	Yes
TTC Environmental Services Inc.	Yes
U.S. Grounds Inc.	Yes
Gulf Equipment Corp. d/b/a Crowder Joint Venture Inc.	No
Omni Pinnacle LLC	No
Storm Reconstruction Services Inc.	No
Sunshine 2000 Construction and Development Inc.	No

- CONTRACT MEASURES:** A Small Business Enterprise (SBE) Bid Preference is included in the contract and will be applied to price quotations when the services are needed.
- LIVING WAGE:** The contract included the Living Wage per the Living Wage Ordinance.
- USER ACCESS PROGRAM:** The contract includes the 2% User Access Program Provision and the program discount will be collected for all purchases that are not federally funded.
- LOCAL PREFERENCE:** The Local Preference will be applied to all purchases in accordance with the Local Preference Ordinance.
- PROJECT MANAGER:** Abelin Rodriguez, Department of Procurement Management
- This contract includes allocations for nine departments and each department has assigned a project manager (see table above).
- ESTIMATED CONTRACT COMMENCEMENT DATE:** Immediately after approval by the Board of County Commissioners and expiration of the Mayoral veto period. Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County will be used to pay for part of the costs of

ITEM 1.8

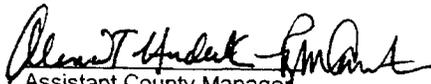
the services rendered under this contract. Consequently, the Citizen's Independent Transportation Trust is required to approve the expenditure prior to contract execution. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

BACKGROUND

Contract No. 6417-1/04 was awarded on September 1, 2003 with an initial term of one year with one twelve month option to renew. The option was exercised and later extended by six months to provide debris cleanup services throughout and after the 2005 hurricane season. A detailed analysis of the usage on this contract including the expenditures as a result of the 2005 hurricanes was completed to determine the allocation for this replacement contract. The increase in allocation compared to the previous contract is due to the addition of County departments to the authorized user list, as well as anticipated additional purchases related to possible future emergencies.

This award will establish an open pool of pre-qualified vendors who are capable of loading and hauling a minimum of 1400 cubic yards of debris per day. Additional vendors who meet the qualifying requirements may be added to the contract during the five-year term.

The bid was advertised on Miami-Dade County's website and in four local newspapers: Diario Las Americas, Miami Times, Daily Business Review and Haiti En Marche. Bid announcements were sent to 454 vendors; both electronically and by traditional mail, and a total of 121 vendors downloaded or purchased the solicitation. Bids were received from fifty vendors.


Assistant County Manager

ITEM 1.8

SECTION #2
REJECTED BIDS

There are no items for this section.

SECTION #3
CONTRACT MODIFICATIONS

Item 3.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to open the pool to additional qualified vendors and delete vendors where appropriate to purchase gasoline and diesel fuel for various County departments.

Contract No.: 3143-0/09

Contract Title: **Gasoline and Diesel Fuel, Pre-qualification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors to provide weekly spot market quotes for gasoline and diesel fuel.

Type of Change: Amend contract language in Section 2, Paragraph 2.6.

Existing Allocation: \$195,800,000

Increase By: 0

Modified Allocation: \$195,800,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Aviation	\$ 2,295,000	\$ 0	\$ 2,295,000	Revenue
Corrections and Rehab.	\$ 115,000	\$ 0	\$ 115,000	General
Fire Rescue	\$ 3,590,000	\$ 0	\$ 3,590,000	General
GSA	\$ 85,000,000	\$ 0	\$ 85,000,000	General
Housing	\$ 40,000	\$ 0	\$ 40,000	Federal
Transit	\$ 91,000,000	\$ 0	\$ 91,000,000	Operating Revenue and PTP
Police	\$ 105,000	\$ 0	\$ 105,000	General
Park and Recreation	\$ 2,480,000	\$ 0	\$ 2,480,000	General
Seaport	\$ 25,000	\$ 0	\$ 25,000	Operating Revenue
Vizcaya	\$ 10,000	\$ 0	\$ 10,000	General
Water and Sewer	<u>\$ 10,800,000</u>	<u>\$ 0</u>	<u>\$ 10,800,000</u>	Operating Revenue
Total:	\$195,800,000	\$ 0	\$195,800,000	

Current Expiration: July 31, 2009

Modified Expiration: Unchanged

Vendors: B.V. Oil Company, Inc.*
 Lykins Oil Company **
 Macmillan Oil Company of Florida*
 Mansfield Oil Company of Gainesville**
 Osher Oil Corporation*
 Petroleum Traders Corporation**
 Port Consolidated, Inc.*

Local/Non Local Vendors: Local vendors*
 Non local vendors**

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected on all purchases that do not use federal funds.

Contract Managers: Nazario Soto, Department of Procurement Management

This contract contains allocations for eleven departments. Each department has a designated Contract Manager.

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after expiration of the Mayoral veto period and completion of the period stipulated for reconsideration of the approval by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is requested to amend the contract language in Section 2, Paragraph, 2.6 to include:

It shall be the sole prerogative of Miami-Dade County as to the number of

awarded vendors on the contract. During the term of this contract, the County reserves the right to add and delete vendors upon compliance with Section 2, Paragraph. 2.6 as it deems necessary and in its best interest.

This contract was awarded by the Board of County Commissioners on July 13, 2004 to the seven vendors who met the pre-qualification criteria stipulated in the solicitation. There is no specific language in the bid solicitation allowing additional vendors to be added or deleted from the pre-qualified vendor pool after award. This action requires Board approval as the original contract was awarded by the Board.

The seven awarded vendors are given the opportunity to provide weekly spot market pricing for gasoline and diesel fuel that applies to purchases made by the County during that week. Of the seven awarded vendors, only three have been providing weekly pricing to the County on a regular basis. During emergency situations, only one of the awarded vendors provided the weekly pricing.

Fuel vendors were identified by the Department of Procurement Management (DPM) staff during the 2005 Hurricane season to address the County's operational needs during emergency activations. Urbieta Oil Inc. was not a pool participant.

Approval is sought to amend this contract to include language to allow the addition and deletion of vendors. This will increase competition and availability of critical fuel during emergency circumstances, as well as provide more competitive overall pricing as stipulated in Section 1, Paragraph 1.21 of the contract.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.2

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase tilt frame roll-off trucks for the Department of Solid Waste Management.

Contract No.: 4536-0/06

Contract Title: **Tilt Frame Roll-off Trucks**

Description: This contract is for the purchase of tilt frame roll-off trucks.

Type of Change: Additional spending authority

Existing Allocation: \$2,225,229

Increase By: \$4,871,385

Modified Allocation: \$7,096,614

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Aviation	\$ 120,000	\$ 0	\$ 120,000	Revenue
Solid Waste	<u>\$2,105,229</u>	<u>\$4,871,385</u>	<u>\$6,976,614</u>	Operating Revenue
Total:	\$2,225,229	\$4,871,385	\$7,096,614	

Current Expiration: March 31, 2007

Modified Expiration: Unchanged

Vendor: Atlantic Ford Truck Sales, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP):

This contract does not include the User Access Program (UAP) provision. The contract was awarded before the implementation of the program. The User Access Program provision has been negotiated into this modification. The 2% discount will be collected from purchases funded by this additional allocation.

Contract Managers:

Pablo Martínez, Department of Procurement Management

Neivy García, Aviation Department

Eduardo Rubio-García, Solid Waste Management

Contract Modification Effective Date:

The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is requested for additional spending authority to allow the Department of Solid Waste Management (DSWM) to purchase thirty-six tilt frame roll-off trucks for collection and disposal operations.

In accordance with the Department's Heavy Equipment Ten Year Replacement Plan for fiscal years 2005-2006 and 2006-2007, the acquisition of this equipment will allow the department to remove aging vehicles from inventory that have surpassed their life expectancy. Cost savings of \$10,000 per unit will be realized if the purchase of these trucks is completed by 2007 for a total savings of \$360,000 or 7.4% over the prices that would be paid after 2007.

Funding is requested for the acquisition of heavy equipment on an annual basis. This requires approval by the Board of County Commissioners. The requested funding required for this contract was not requested at the time of original Board award due to budgetary constraints, and anticipated requirement changes.

Purchases must be presented to the Board for approval on a purchase by purchase basis.

Item 3.3

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase pigeon control services for the Miami-Dade Transit Department.

Contract No.: IB4856-2/07-1

Contract Title: **Pigeon Control Services, Pre-qualification of Vendors**

Description: This contract is established for pigeon control services for various County departments.

Type of Change: Amendment of the funding source for Miami-Dade Transit

Existing Allocation: \$50,000

Increase By: 0

Modified Allocation: Unchanged

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Allocation</u>	<u>Funding Source</u>
Aviation	\$ 7,500	Revenue
GSA	\$ 5,000	General
Transit	\$25,000	Operating Revenue and PTP
Seaport	\$ 5,000	Operating Revenue
Water and Sewer	\$ 5,000	Operating Revenue
Unallocated Funds	<u>\$ 2,500</u>	
Total:	\$50,000	

Current Expiration: June 30, 2006

Modified Expiration: Unchanged

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

User Access Program (UAP): This contract includes the User Access Program provision. The 2% discount will be collected.

Living Wage: The Living Wage Ordinance applies.

Vendor: El Toro Exterminator of Florida, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Managers: Roma Campbell, Department of Procurement Management

This contract includes allocations for five departments. Each department has designated a Contract Manager.

Contract Modification Effective Date: The authorization to amend the funding source for Miami-Dade Transit will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested for approval to amend the funding source for the final Option-to-Renew (OTR) period, from July 1, 2006 to June 30, 2007 for the Miami-Dade Transit (MDT) Department.

This contract was originally awarded under the County Manager's delegated award authority for a two year period, from July 1, 2003 to June 30, 2005 for \$100,000. The contract included two, 1 year option-to-renew periods, from July 1, 2005 to June 30, 2007 for \$100,000.

Surtax funding was not listed as one of the approved funding sources at the time of award. MDT is now seeking Board of County Commissioners' and Citizens' Independent Transportation Trust approval to amend the funding source for the OTR period of July 1, 2006 through June 30, 2007. During this OTR, Surtax funding may be used to cover a portion of this award.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.4

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase laboratory testing and sampling services for the Miami-Dade Water and Sewer Department and the Department of Environmental Resource Management.

Contract No.: 5869-4/06-4

Contract Title: **Laboratory Testing and Sampling**

Description: This contract is established for the purchase of laboratory testing and sampling services.

Type of Change: Additional time and spending authority

Existing Allocation: \$ 950,000

Increase By: \$ 237,500

Modified Allocation: \$1,187,500

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
DERM	\$ 50,000	\$ 12,500	\$ 62,500	Proprietary
Water and Sewer	<u>\$900,000</u>	<u>\$225,000</u>	<u>\$1,125,000</u>	Operating Revenue
Total:	\$950,000	\$237,500	\$1,187,500	

Current Expiration: October 31, 2006

Modified Expiration: January 31, 2007

Vendors: Florida Environmental Services BOC*
Environmental Associates LTD**
KSA Environmental Laboratory, Inc.*
Spectrum Laboratories, Inc.*
U.S. Biosystems, Inc.*

Local/Non Local Vendors: Local vendors*
Non local vendor**

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program provision. The 2% discount will be collected.

Contract Managers: José Sánchez, Department of Procurement Management
Greg Hicks, Miami-Dade Water and Sewer Department
John Lariosa, Department of Environmental Resource Management

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional time and spending authority for Miami-Dade Water and Sewer Department (MDWASD) and the Department of Environmental Resource Management (DERM) for laboratory testing and sampling services until a successor contract is advertised and awarded.

Contract No. 5869-4/06 was awarded on November 1, 2001 with an initial term of one year with four, 1 year options-to-renew. The contract is currently in the final option period which expires October 31, 2006. The estimated award date of the successor contract is February 2007. This modification will ensure continuity of service until the replacement contract is awarded.

Board approval of this action is required as the amount of this modification falls outside the County Manager's delegated authority.

Item 3.5

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to add an allocation for the Office of the Citizens' Independent Transportation Trust (CITT) for temporary technical personnel services.

Contract No.: 6181-4/10

Contract Title: **Temporary Technical Personnel**

Description: This contract is established to provide temporary technical personnel for various County departments.

Type of Change: Additional spending authority

Existing Allocation: \$8,993,217

Increase By: \$ 20,000

Modified Allocation: \$9,013,217

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
See attached table	\$8,993,217	\$ 0	\$8,993,217	See attached
Office of CITT	<u>\$ 0</u>	<u>\$20,000</u>	<u>\$ 20,000</u>	PTP
Total:	\$8,993,217	\$20,000	\$9,013,217	

Current Expiration: May 31, 2007

Modified Expiration: Unchanged

Vendors: AMS-A Personnel Management Corp.*
Delad Security Inc.*
Tri-State Employment Services, Inc.**

Local/Non Local Vendors: Local vendors*
Non local vendor**

Contract Measure: Small Business Enterprise (SBE) bid preference was applied to **Groups A** through **J** and **Group L**. **Groups K** and **M** were Set Aside for SBE firms.

Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance applies.
User Access Program (UAP):	This contract includes the User Access Program provision. The 2% discount will be collected on purchases that are not federally funded.
Contract Managers:	Martha Garviso-Pérez, Department of Procurement Management Of the forty-three County departments listed, thirty-three contain allocations. Each department has designated a Contract Manager.
Contract Modification Effective Date:	This contract is currently in effect. The modification adding an allocation for the Office of the Citizen's Independent Transportation Trust (OCITT) will become effective only after approval by the Citizens' Independent Transportation Trust (CITT) or reaffirmation by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is requested to add an allocation to this contract for the Office of the Citizens' Independent Transportation Trust (OCITT) for temporary technical personnel services.

This contract was approved by the Board of County Commissioners on April 25, 2006. At that time, the \$20,000 allocation for the Office of the Citizens' Independent Transportation Trust (OCITT) was inadvertently omitted. Access to this contract for temporary help is essential for special projects and to fill vacancies on a temporary basis.

Board approval of this modification is required as the authorization for the Office of the Citizens' Independent Transportation Trust (OCITT) requires Board of County Commissioners' and Citizens' Independent Transportation Trust approval as Surtax funding will cover this award.

Table 1
Temporary Technical Personnel
Contract # 6181-4/10-OTR
Contract Allocation and Funding Sources

	Department	Funding Source	Contract Allocation
1	Audit and Management	General Fund	\$ 18,000.00
2	Miami-Dade Aviation	General Fund	200,000.00
3	Building Code Compliance	Operating Revenue	-
4	Business Development	General Fund	72,000.00
5	Building	Operating Revenue	30,000.00
6	Community Action Agency	Federal, State and General Fund	1,872,000.00
7	Capital Improvement	General Fund	17,600.00
8	Community and Economic Dev.	Development Grant	132,000.00
9	Clerk of Courts	General Fund	60,000.00
10	County Manager's Office	General Fund	76,252.00
11	Corrections and Rehabilitation	General Fund	59,200.00
12	Consumer Services	General Fund	-
13	Communications	General Fund	12,800.00
14	Cultural Affairs-Performing Arts	General Fund	-
15	Environmental Resources Mgt	Proprietary Fund	51,200.00
16	Enterprise Technology	General Fund	-
17	Empowerment Trust	General Fund	34,634.74
18	Finance	Proprietary Fund	112,000.00
19	Fire Rescue	District and General Funds	200,000.00
20	General Services Administration	General Fund	348,000.00
21	Miami-Dade Housing Agency	General Fund	2,000,000.00
22	Historic Preservation	Operating and General Funds	-
23	Human Services	General, State and Federal Funds	1,336,000.00
24	Information Technology	General Fund	-
25	Judicial Administration	General Fund	16,000.00
26	Juvenile Assessment	General Fund	-
27	Medical Examiner	General Fund	-
28	Metro Miami Action Plan	General Fund	12,480.00
29	Metropolitan Planning Organization	General Fund	6,400.00
30	Miami-Dade Transit	Federal, PTP and Operating Funds	184,000.00
31	Citizens Independent Transportation Trust	PTP Funds	-
32	Miami-Dade Police	General Fund	64,000.00
33	Parks and Recreation	General Fund	276,000.00
34	Public Works	General and PTP Funds	291,250.00

Table 1
 Temporary Technical Personnel
 Contract # 6181-4/10-OTR
 Contract Allocation and Funding Sources

	Department	Funding Source	Contract Allocation
35	Planning and Zoning	Operating Revenues	250,000.00
36	South Florida Employment	General Fund	160,000.00
37	Seaport	Operating Revenues	120,000.00
38	Solid Waste Management	Operating Revenues	160,000.00
39	ESTD	General Fund	800,000.00
40	Team Metro	General Fund	-
41	Urban Economic Revitalization	General Fund	16,000.00
42	Vizcaya	General Operating Fund	1,400.00
43	Safe Neighborhood Parks (SNP)	SNP Funding source	4,000.00
	Un-Allocated Funds	General Fund	-
		TOTAL	\$ 8,993,216.74

Item 3.6

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase truck tractors for the Department of Solid Waste Management.

Contract No.: 6811-0/06

Contract Title: **Truck Tractors**

Description: This contract is for the purchase of truck tractors for various County departments.

Type of Change: Additional spending authority

Existing Allocation: \$5,987,159

Increase By: \$2,900,949

Modified Allocation: \$8,888,108

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
GSA	\$ 196,910	\$ 0	\$ 196,910	General
Park and Recreation	\$ 178,870	\$ 0	\$ 178,870	General
Solid Waste	\$5,184,894	\$2,900,949	\$8,085,843	Operating Revenue
Water and Sewer	\$ 426,485	\$ 0	\$ 426,485	Operating Revenue
Total:	\$5,987,159	\$2,900,949	\$8,888,108	

Current Expiration: October 31, 2006

Modified Expiration: Unchanged

Vendor: Atlantic Ford Truck Sales, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Contract Managers: Pablo Martínez, Department of Procurement Management

This contract contains allocations for four departments. Each department has designated a Contract Manager.

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to allow the Department of Solid Waste Management (DSWM) to purchase thirty-one truck tractors for diesel operations.

In accordance with the Department's Heavy Equipment Ten Year Replacement Plan for fiscal years 2005-2006 and 2006-2007, the acquisition of this equipment will allow the department to remove aging vehicles from inventory that have surpassed their life expectancy. Cost savings of \$10,000 per unit will be realized if the purchase of these trucks is completed by 2007 and will result in total savings of \$310,000 or 10% over the prices that would be paid after 2007.

This contract was established to allow for the purchase of a variety of specialized trucks on an expedited bases.

Purchases must be presented to the Board for approval on a purchase-by-purchase basis.

Item 3.7

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase landscaping and lawn maintenance services for the Miami-Dade Transit Department.

Contract No.: 6849-1/06

Contract Title: **Landscaping and Lawn Maintenance Services**

Description: This contract is establish to provide landscaping and lawn maintenance services.

Type of Change Amendment of the funding source for Miami-Dade Transit

Existing Allocation: \$61,580

Increase By: 0

Modified Allocation: Unchanged

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Allocation</u>	<u>Funding Source</u>
Transit	\$61,580	Operating Revenue and PTP

Current Expiration: August 31, 2006

Modified Expiration: Unchanged

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Living Wage: The Living Wage Ordinance applies.

Vendor: Howards Lawn Maintenance Service, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Managers: Lourdes Farley, Department of Procurement Management

Charis Lubeck, Miami-Dade Transit Department

Contract Modification Effective Date: The authorization to amend the funding source for Miami-Dade Transit will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested for approval to amend the funding source for the Option-to-Renew (OTR) period, from September 1, 2006 through February 28, 2007 on this contract to purchase landscaping and lawn maintenance services for the Miami-Dade Transit (MDT) Department.

This contract was previously approved un the County Manager's delegated award authority for a one-year period, September 1, 2005 to August 31, 2006 for \$61,580. The contract included one, 6 months option-to-renew period from, September 1, 2006 through February 28, 2007 for \$30,790.

Surtax funding was not listed as one of the approved funding sources at the time of award. Board of County Commissioners' and Citizens' Independent Transportation Trust approval is sought to amend the funding source for the OTR period September 1, 2006 through February 28, 2007. During this OTR period, Surtax funding may be used to cover a portion of this award.

On September 8, 2005, the Board retroactively ratified the use of Charter County Transit Systems Sales Surtax Funds on the previous contract that covered the period from September 1, 2004 through February 28, 2005 as well as, for contracts awarded for the purchase of goods and services accessed by MDT for purchases in support of implementation of the People's Transportation Plan (PTP).

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.8

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase canopy services for the Miami-Dade Transit Department and to add an additional allocation for a reserve during emergencies.

Contract No.: 6939-4/09

Contract Title: **Canopy (Vinyl) Inspection, Repairs and Installation, Pre-qualification of Vendors**

Description: This contract is established to purchase canopy (vinyl) inspection, repair and installation services for various County departments.

Type of Change: Additional spending authority

Existing Allocation: \$ 604,300

Increase By: \$ 437,700

Modified Allocation: \$1,042,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Aviation	\$ 75,000	\$ 0	\$ 75,000	Revenue
Fire Rescue	\$ 20,000	\$ 0	\$ 20,000	District
GSA	\$ 127,000	\$ 0	\$ 127,000	General
Housing	\$ 50,000	\$ 0	\$ 50,000	Federal
Transit	\$ 122,300	\$ 37,700	\$ 160,000	Operating Revenue and PTP
Police	\$ 23,000	\$ 0	\$ 23,000	General
Park and Recreation	\$ 70,000	\$ 0	\$ 70,000	General
Public Works	\$ 2,000	\$ 0	\$ 2,000	General
Seaport	\$ 45,000	\$ 0	\$ 45,000	Operating Revenue
Water and Sewer	\$ 70,000	\$ 0	\$ 70,000	Operating Revenue
Emergency Funds	\$ 0	\$ 400,000	\$ 400,000	
Total:	\$ 604,300	\$ 437,700	\$1,042,000	

Current Expiration: August 31, 2006

Modified Expiration:	Unchanged
Vendors:	Awnings of Hollywood Inc.* Biscayne Awnings and Shades Company Inc.*
Local/Non Local Vendors:	Local vendors*
Contract Measure:	None
Local Preference:	Applied in accordance with the Local Preference Ordinance at the time of spot market purchases.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount will be collected from all purchases that do not use federal funding.
Contract Managers:	Carlos Scull, Department of Procurement Management This contract contains allocations for ten departments. Each department has designated a Contract Manager.
Contract Modification Effective Date:	The additional allocation for Miami-Dade Transit will become effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is necessary for additional spending authority for the Miami-Dade Transit (MDT) Department to complete repairs and the replacement of vinyl canopies affected by Hurricane Wilma. Authorization is also requested to allocate \$400,000 as a reserve for unanticipated emergencies. This reserve will be managed by the Department of Procurement Management for allocation among the ten departments and will be made available to departments during the 2006 hurricane season for emergency repairs and replacements of vinyl canopies as needed.

During the 2005 hurricane season, several County departments processed emergency contracts to the awarded vendors on this contract for vinyl canopy repair and replacement as a result of Hurricanes Katrina and Wilma. These emergency actions were necessary as sufficient funding was not available in the contract. MDT's request

for an additional allocation will allow for completion of repairs to the canopies along the South Dade Busway.

Board approval of this modification is required. Authorization for the Miami-Dade Transit Department allocation requires approval by the Board of County Commissioners' and Citizens' Independent Transportation Trust as Surtax funding will cover this award.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.9

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for towing services for the Miami-Dade Transit Department.

Contract No.: 7001-4/09-1

Contract Title: **Towing Services for MDT**

Description: This contract is for the towing of vehicles on an as-needed basis, when needed basis.

Type of Change: Additional spending authority

Existing Allocation: \$535,000

Increase By: \$400,000

Modified Allocation: \$935,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Transit	\$535,000	\$400,000	\$935,000	Operating Revenue and PTP

Current Expiration: December 31, 2006

Modified Expiration: Unchanged

Vendors: Kauff's of Miami, Inc.*
Westbook Motors, Inc.*

Local/Non Local Vendors: Local vendors*

Contract Measure: Black/Hispanic/Women (B/H/W) Business Enterprise Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected from all purchases that do not use federal funding.

Contract Managers: Phillip Ford, Department of Procurement Management
Charis Lubeck, Miami-Dade Transit Department

Contract Modification Effective Date: The additional allocation for the Transit Department will become effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is requested for additional spending authority for the Miami-Dade Transit Department in preparation of increased prices due to the Consumer Price Index (CPI) price adjustment of three percent (3%), or unanticipated towing requirements, and to accommodate a seventy bus increase in MDT's bus fleet.

Approval of this modification is required by the Board of County Commissioners (BCC) and the Citizens' Independent Transportation Trust (CITT) as Surtax funding may be used to cover a portion of this award.

Although the original solicitation included Black/Hispanic/Women (B/H/W) Business Enterprise Bid Preference the measures did not affect the award outcome, therefore, staff was advised to proceed with this recommendation. There are three option-to-renew periods left in the contract from January 1, 2006 through December 31, 2006. Prior to exercising the next option-to-renew, the contract will be forwarded to the Department of Business Development (DBD) for their review in order to determine if there are eligible Small Business Enterprise (SBE) firms who can towing services.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.10

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase fire alarm and supplies for the Miami-Dade Transit Department.

Contract No.: IB7221-2/07-1

Contract Title: **Fire Alarm Parts and Supplies**

Description: This contract was established to purchase fire alarm parts and supplies for the Miami Dade Transit and the Miami-Dade Fire Rescue Departments.

Type of Change: Additional spending authority

Existing Allocation: \$ 5,000

Increase By: \$50,000

Modified Allocation: \$55,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Fire Rescue	\$5,000	\$ 0	\$ 5,000	District
Transit	<u>\$ 0</u>	<u>\$50,000</u>	<u>\$50,000</u>	Operating Revenue and PTP
Total:	\$5,000	\$50,000	\$55,000	

Current Expiration: November 30, 2006

Modified Expiration: Unchanged

Vendors: Alarm and Electronics Inc.*
Newark Electronic Corp.**
Silmar Electronics Inc.*

Local/Non Local Vendors: Local vendors*
Non local vendor**

Contract Measure: None

Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.
Contract Managers:	<p>Connie Thame, Department of Procurement Management</p> <p>Charis Lubeck, Miami Dade Transit Department</p> <p>Nirhmala Lucas, Miami-Dade Fire Rescue Department</p>
Contract Modification Effective Date:	The additional allocation for Miami-Dade Transit will become effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is requested for additional spending authority for the Miami-Dade Transit (MDT) Department to access this contract for the purchase of fire alarm parts and services. The allocation will be used by MDT Field Engineering and Systems Maintenance Division to purchase repair parts and supplies for fire alarms that are nearing warranty expiration.

Approval of this modification is required by the Board of County Commissioners and Citizens' Independent Transportation Trust as Surtax funding will be used on this contract.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.11

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase Fargo printer maintenance and replacement parts for the Miami-Dade Transit Department.

Contract No.: IB7324-3/08-1

Contract Title: **Fargo Printers Maintenance and Replacement Parts**

Description: This contract was established to purchase Fargo printer maintenance and replacement parts.

Type of Change: Additional spending authority

Existing Allocation: \$35,000

Increase By: \$50,000

Modified Allocation: \$85,000

**Using/Managing Agencies
and Funding Sources:**

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Transit	\$35,000	\$50,000	\$85,000	Operating Revenue and PTP

Current Expiration: May 31, 2006

Modified Expiration: Unchanged

Vendor: Plasco, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Measure: Black Business Enterprise (BBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Contract Managers: Lourdes Farley, Department of Procurement Management

Charis Lubeck, Miami-Dade Transit Department

Contract Modification Effective Date: The additional allocation for Miami-Dade Transit will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is necessary for additional spending to allow the Miami-Dade Transit (MDT) Department to purchase Fargo printer maintenance and replacement parts through the remaining contract period. The requested funding will be used to purchase replacement printer heads and printed identification cards for the Golden Passport and Patriot Passport passes.

Although this contract was awarded with a Black/Hispanic/Women Bid Preference in 2003, the County Attorney's Office has reviewed the details of the competition and has advised that staff may proceed with this recommendation, in this option-to-renew period since the Bid Preference did not affect the award. There are two more option-to-renew periods available. Prior to exercising the next two option-to-renew periods from June 1, 2006 through May 30, 2008, the contract will be forwarded to the Department of Business Development (DBD) for their review in order to determine if there are eligible Small Business Enterprise (SBE) firms who can provide Fargo printer maintenance and replacement parts.

Approval of this modification is required by the Board of County Commissioners' and the Citizens' Independent Transportation Trust as Surtax funding may be used to cover a portion of this award.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.12

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase truck, bus and trailer alignment services for the Miami-Dade Transit Department.

Contract No.: 7328-3/08-1

Contract Title: **Truck, Bus and Trailer Alignment**

Description: This contract is to purchase truck, bus and trailer alignment services for various County departments.

Type of Change: Additional spending authority

Existing Allocation: \$355,000

Increase By: \$ 50,000

Modified Allocation: \$405,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Fire Rescue	\$ 5,000	\$ 0	\$ 5,000	District
GSA	\$175,000	\$ 0	\$175,000	General
Transit	\$150,000	\$50,000	\$200,000	Operating Revenue and PTP
Water and Sewer	<u>\$ 25,000</u>	<u>\$ 0</u>	<u>\$ 25,000</u>	Operating Revenue
Total:	\$355,000	\$50,000	\$405,000	

Current Expiration: June 30, 2006

Modified Expiration: Unchanged

Vendor: Triptow Enterprises, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Measure: Black/Hispanic/Women (B/H/W) Business Enterprise Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Contract Managers: Pablo Martínez, Department of Procurement Management

This contract contains allocations for four departments. Each department has designated a Contract Manager.

Contract Modification Effective Date: The additional authorization for the Transit Department will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

REASON FOR CHANGE

Authorization is requested for additional spending authority for the Miami-Dade Transit (MDT) Department to purchase truck, bus and trailer alignment services.

Due to the purchase of additional buses and expanded routing required to meet the People's Transportation Plan requirements, funding for the purchase of on-site alignment services has been exhausted.

Although this contract was awarded with a Black/Hispanic/Women Bid Preference in 2003, the County Attorney's Office has reviewed the details of the competition and has advised that staff may proceed with this recommendation, in this option-to-renew period since the Bid Preference did not affect the award. There are two more option-to-renew periods available. Prior to exercising the next two option-to-renew periods from July 1, 2006 through June 30, 2008, the contract will be forwarded to the Department of Business Development (DBD) for their review in order to determine if there are eligible Small Business Enterprise (SBE) firms who can provide alignment services.

Approval of this modification is required by the Board of County Commissioners and the Citizens' Independent Transportation Trust as Surtax funding may be used to cover a portion of this award.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the

costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.13

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase maintenance for Cummins Allison coin and currency sorters/counters for the Miami-Dade Transit Department.

Contract No.: IQ7389-2/06-1

Contract Title: **Cummins-Allison Equipment Maintenance Service**

Description: This contract is for the purchase of maintenance service for Cummins-Allison coin and currency sorters/counters.

Type of Change: Amendment of the funding source for Miami-Dade Transit

Existing Allocation: \$30,000

Increase By: 0

Modified Allocation: Unchanged

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Allocation</u>	<u>Funding Source</u>
Transit	\$30,000	Operating Revenue and PTP

Current Expiration: August 31, 2006

Modified Expiration: Unchanged

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Living Wage: The Living Wage Ordinance does not apply.

Vendor: Cummins-Allison Corporation**

Local/Non Local Vendor: Non local vendor**

Contract Managers: Lourdes Farley, Department of Procurement Management

Charis Lubeck, Miami-Dade Transit Department

Contract Modification Effective Date: The authorization to amend the funding source for Miami-Dade Transit will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested for approval to amend the funding source for the Option-to-Renew (OTR) periods from September 1, 2006 through August 31, 2007 on this contract for maintenance service for Cummins-Allison coin and currency sorters/counters for the Miami-Dade Transit (MDT) Department.

This contract was originally approved under the County Manager's delegated award authority for a one-year period, from September 1, 2004 to August 31, 2005 for \$30,000. The contract included two, 1-year options-to-renew periods, from September 1, 2006 through August 31, 2007 for \$60,000.

Surtax funding was not listed as one of the approved funding sources at the time of award. Board of County Commissioners' and Citizens' Independent Transportation Trust approval is now recommended to amend the funding source for the OTR period of September 1, 2006 through August 31, 2007. During this OTR period, Surtax funding may be used to cover a portion of this award.

On September 8, 2005, the Board retroactively ratified the use of Charter County Transit Systems Sales Surtax Funds for this contract to cover the period from September 1, 2004 to August 31, 2005, as well as, for contracts awarded for the purchase of goods and services accessed by MDT for purchases in support of implementation of the People's Transportation Plan (PTP).

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.14

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for the purchase of specialized trucks for the Miami-Dade Water and Sewer Department.

Contract No.: 7855-4/10

Contract Title: **Special Purpose Trucks, Pre-qualification of Vendors**

Description: This contract is for the purchase of specialized trucks for various County departments. Pre-qualified vendors are invited to quote on an as-needed, when needed basis.

Type of Change: Additional spending authority

Existing Allocation: \$4,473,824

Increase By: \$2,137,274

Modified Allocation: \$6,611,098

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
GSA	\$4,265,784	\$ 0	\$4,265,784	General
Solid Waste	\$ 208,040	\$ 0	\$ 208,040	Operating Revenue
Water and Sewer	\$ 0	\$2,137,274	\$2,137,274	Operating Revenue
Total:	\$4,473,824	\$2,137,274	\$6,611,098	

Current Expiration: June 30, 2006

Modified Expiration: Unchanged

Vendors: Atlantic Ford Truck Sales, Inc.*
Commercial Vehicles of South Florida*
Palm Peterbilt GMC Trucks, Inc.*

Local/Non Local Vendors: Local vendors*

Contract Measure:	None
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.
Contract Managers:	Pablo Martínez, Department of Procurement Management Martin Dareff, General Services Administration Eduardo Rubio-García, Solid Waste Management Greg Hicks, Miami-Dade Water & Sewer Department
Contract Modification Effective Date:	The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to allow the Miami-Dade Water and Sewer Department (MDWASD) to purchase one fuel truck, one aerial pruning and chipping truck, eight dump trucks and eleven waterline trucks.

The fuel truck will be used to deliver fuel to facilities. The aerial pruning and chipping truck will be used for property maintenance. Five of the flat bed dump trucks will replace units that have reached the end of their useful life cycle and three will be additions to expand the fleet. Eight of the waterline trucks will replace units that have reached the end of their life cycle. Three will be additions to expand the fleet due to operational requirements.

This contract was established as a pool contract to allow for competitive purchases of a variety of specialized trucks on an expedited basis. The contract is structured to allow for request of quotes from pre-qualified vendors in the contract pool on an as-needed, when-needed basis.

Purchases must be presented to the Board for approval on a purchase-by-purchase basis. Quotes were solicited from all vendors in the pool.

Item 3.15

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase lubricant and diesel fuel analysis for the Miami-Dade Transit Department.

Contract No.: 7861-1/06

Contract Title: **Lubricant and Diesel Fuel Analysis**

Description: This contract is utilized for the analysis of oil, transmission and diesel fluid.

Type of Change: Amendment of the funding source for Miami-Dade Transit

Existing Allocation: \$107,700

Increase By: 0

Modified Allocation: Unchanged

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Allocation</u>	<u>Funding Source</u>
Transit	\$ 82,700	Operating Revenue and PTP
Fire Rescue	<u>\$ 25,000</u>	District
Total:	\$107,700	

Current Expiration: August 31, 2006

Modified Expiration: Unchanged

Contract Measure: None

Local Preference: Not Applicable

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Living Wage: The Living Wage Ordinance does not apply.

Vendor: Ana Laboratories, Inc.**

Local/Non Local Vendor: **Non local vendor

Contract Managers: Phillip Ford, Department of Procurement Management
Charis Lubeck, Miami-Dade Transit Department

Contract Modification Effective Date: The authorization to amend the funding source for Miami-Dade Transit will be effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested for approval to amend the funding source for the final Option-to-Renew (OTR) period from, September 1, 2006 through February 28, 2007 on this contract to purchase lubricant and diesel fuel analysis for the Miami-Dade Transit Department, Bus Maintenance Division. The findings of the analysis can affect vehicle warranties if the recommended chemical composition is not correct.

This contract was previously approved under the County Manager's delegated award authority for a one-year period, from September 1, 2005 to August 31, 2006 for \$107,700. The contract included one, 6 month option-to-renew period, September 1, 2006 through February 28, 2007.

Surtax funding was not listed as one of the approved funding sources at the time of award. MDT is now seeking Board of County Commissioners' and Citizens Independent Transportation Trust approval to amend the funding source for the OTR period of September 1, 2006 through February 28, 2007. During this OTR period, Surtax funding may be used to cover a portion of this award.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

Item 3.16

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to continue to access the Florida Sheriff's Association contract for the purchase of medium and heavy duty truck tires and related services.

Contract No.: 05/6-02-0105

Contract Title: **Tires and Related Services**

Description: This Florida Sheriff's Association contract was established for the purchase of medium and heavy duty truck tires.

Type of Change: Additional spending authority

Existing Allocation: \$ 450,000

Increase By: \$ 800,000

Modified Allocation: \$1,250,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
GSA	\$450,000	\$800,000	\$1,250,000	General

Current Expiration: February 28, 2007

Modified Expiration: Unchanged

Vendors: Airport Tire Co. Inc.*
Central Tire Corporation.*
Earl W. Colvard, Inc.*
KM Pedersen Enterprises, Inc.*
Liberty Tire and Rubber, Inc.*
Marino Tire Company.*
Tiresoles of Broward, Inc.*
Wingfoot Commercial Tire Systems, LLC*

Local/Non Local Vendors: Local vendors*

Contract Measure: None

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Contract Managers: Diane LeRay, Department of Procurement Management
 Martin Dareff, General Services Administration

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period.

REASON FOR CHANGE

Additional spending authority is requested to allow General Services Administration to continue to access the Florida Sheriff's Association contract to purchase medium and heavy truck tires. The County has been accessing this contract since September 9, 2005. The new State of Florida Tire contract was awarded March 1, 2006.

Using the Florida Sheriff's Association contract for tires and related services will yield the greatest savings when purchasing tires for medium and heavy duty trucks, such as: refuse packers, automated loaders, trash trucks, sewer cleaners and aerial devices. In a pricing analysis of thirty different sizes of medium and heavy duty truck tire sizes, an overall savings of 14% is realized by making these purchases against this contract as compared to using the new State of Florida Tire contract.

Staff has redirected its medium and heavy duty truck tire purchases to this tire contract, however, the present funding is not sufficient. The requested increase in funding will allow for purchases from this cost effective source.

Board approval of this action is required since the modification falls outside the County Manager's delegated award authority.

Item 3.17

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for Juvenile/Adult Photo Imaging System to implement the "Live Feed Facial Recognition" phase for the Miami-Dade Police Department and acquire computer related services for the "Property Capture" application for the Miami-Dade Corrections and Rehabilitation Department.

Contract No.: 403

Contract Title: **Juvenile/Adult Photo Imaging System)**

Description: This modification is needed to complete the last phase of juvenile/adult Photo Imaging System. The system architecture includes both client/server and web enabled technology and is used by both MDPD and Miami-Dade Corrections and Rehabilitation Department (Corrections). Currently, the system is being used by Miami-Dade Police Department (MDPD) for investigational queries and facial recognition. The last two components of the system to be installed are the "Live Feed Facial Recognition" phase and Countywide intranet access to the system by law enforcement agencies.

Corrections will use their modification to purchase the necessary hardware/software and maintenance to the "Property Capture Files".

Type of Change: Additional spending authority

Existing Allocation: \$ 996,940

Increase By: \$ 192,125

Modified Allocation: \$1,189,065

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>
Corrections	\$ 0	\$ 72,125	\$ 72,125	General
MDPD	\$ 996,940	\$ 120,000	\$ 1,116,940	Federal
Total:	\$ 996,940	\$ 192,125	\$ 1,189,065	

Current Expiration: March 31, 2010

Modified Expiration: Unchanged

Vendor: DataWorks Plus, LLC **

Local/Non Local Vendor: Non local vendor**

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Contract Managers: Adil Khan, Department of Procurement Management
 Laura Romano, Miami-Dade Aviation Department

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is needed for additional spending authority to allow Miami-Dade Police Department and Miami-Dade Corrections and Rehabilitation Department to implement the "Live Feed Facial Recognition" phase and the remainder of the property capture application and related services respectively. These phases were included in the original RFP requirements but not funded.

This system is currently being used by MDPD for investigational queries along with the facial recognition capability of the system. Images and arrest record data from as early as 1997 for millions of adults and juveniles have been stored in the new system. This data will be made available to all MDPD investigative entities via investigative workstations and the MDPD intranet. Staff from the Department of Procurement Management negotiated unlimited intranet access licenses at no additional charge for all law enforcement agencies within Miami-Dade County. The system can be used by the Miami-Dade municipalities to take advantage of the MDPD's investigative database and state-of-the-art investigative toolset.

The Corrections Department will use this contract to enhance booking stations and computer systems. Modification of the Arrest Form (A-Form) will require programming changes and the changes to System interfaces. Additional equipment and software will be purchased to facilitate additional services related to Homeland Security, cold cases, and other investigative surveillance needs.

SECTION #4
PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER
GOVERNMENTAL ENTITIES

Item 4.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve access to the U.S. Communities sponsored competitively awarded contract for the purchase of maintenance, repair and operating supplies from Home Depot USA, Inc.

Contract No.: 05091-RFP

Government Agency: Maricopa County, Arizona (for U.S. Communities)

Contract Title: **Maintenance, Repair and Operating Supplies (U.S. Communities)**

Description: This contract is for the purchase of maintenance, repair and operating supplies such as lumber, doors, hardware, concrete mix, wall board and plastic roof cement.

Term: Two years and five months
July 1, 2006-November 30, 2006

Contract Amount: \$1,458,000 for two years and five months

Using/Managing Agencies and Funding Sources:

<u>Department Using PTP Funds</u>	<u>Allocation</u>	<u>Funding Source</u>
Transit	\$ 75,000	Operating Revenue and PTP
<u>Other Departments</u>	<u>Allocation</u>	<u>Funding Source</u>
CED	\$ 1,000	General
Corrections and Rehab.	\$ 10,000	General
DERM	\$ 20,000	General
ETSD	\$ 20,000	General
Fire Rescue	\$ 100,000	General
GSA	\$ 150,000	General
Housing	\$ 350,000	General
Human Services	\$ 7,000	General
Police	\$ 300,000	General
Water and Sewer	\$ 100,000	Operating Revenue
Park and Recreation	\$ 100,000	General

Public Works	\$ 190,000	General
Solid Waste Mgmt.	\$ 25,000	Operating Revenue
Vizcaya	\$ <u>10,000</u>	General
Total:	\$1,458,000	

Vendor: Home Depot USA, Inc.*

Local/Non Local Vendor: Local vendor*

Contract Measures: Not applicable

Review Committee Date: April 19, 2006; Item #2-06

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract does not include the User Access Program (UAP) provision. The vendor will not accept the 2% discount from invoices.

Contract Managers: Laura González, Department of Procurement Management

This contract contains allocations for fifteen departments. Each department will designate a Contract Manager.

Contract Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board of County Commissioners (BCC) and expiration of the Mayoral veto period. The allocation for Miami-Dade Transit will become effective only after approval by the Citizens' Independent Transportation Trust (CITT) or re-affirmation by the Board of County Commissioners (BCC).

COMMENTS

Authorization is requested to access this contract that was competitively awarded by Maricopa County, Arizona to expedite the purchase of maintenance, repair and operating supplies from Home Depot USA, Inc. during emergency situations.

This maintenance, repair and operating supplies contract is sponsored by "U.S. Communities" and was competitively solicited via an RFP issued by Maricopa County, Arizona as the lead public agency. Home Depot was selected based on price and

quality of services offered among competing vendors.

This contract will only be activated during emergency situations to allow the County a means to purchase needed supplies from Home Depot. At all other times, the County contract will be used for these commodities. Home Depot is not an awarded vendor on the County contract because they will not accept the terms and conditions including County affidavits and the 2% User Access Program. Request is made at this time to waive these County requirements.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract modification. Any use of Surtax funds will be based on an allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the half penny sales tax. The total cost of this contract will be distributed through the allocation model.

SECTION #5
REQUESTS FOR AUTHORITY TO EXERCISE "OPTIONS-TO-RENEW" (OTR's)
UNDER EXISTING CONTRACTS THAT WOULD BRING THE CUMULATIVE
CONTRACT VALUE TO MORE THAN \$1 MILLION AND AUTHORITY TO AMEND THE
FUNDING SOURCE TO DEPARTMENTS THAT RELY ON THE PEOPLE'S
TRANSPORTATION PLAN (PTP) REGARDLESS OF THE CONTRACT VALUE

Item 5.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve exercising the final Option-to-Renew (OTR) to purchase security guard services for General Services Administration.

Contract No.: EM7797-2/07-1

Contract Title: Security Guard Services

Description: This contract is for security guard services.

Initial Contract Term and Estimated Usage: April 1, 2005 to March 31, 2006
\$28,423,988 for one-year, with two, six month options-to-renew

Option-to-Renew and Estimated Usage: Two, six month options-to-renew through March 31, 2007
\$28,423,988

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Allocation</u>	<u>Funding Source</u>
GSA	\$14,211,994	General

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Living Wage: The Living Wage Ordinance applies.

Vendors: Alanis Inc.*
DeLad Security Inc.*

Forestville Corporation*
Milex Corp. (1985) Inc.*
Security Alliance of Florida LLC*
Vanguard Security Inc.*
50 State Security Service Inc.*

Local/Non Local Vendors: Local vendors*

Contract Managers: Maria Hevia, Department of Procurement Management

Lucy Romano, General Services Administration

COMMENTS

Authorization is requested for approval to exercise the final Option-to-Renew (OTR) period on this contract for security guard services for General Services Administration.

This contract term was approved by the Board of County Commissioners on March 15, 2005 for a one year period with the option-to-renew for two, 6 month periods. The Board approved the award of the contract for a period of one year, and requested that the exercise of options-to-renew receive prior Board approval.

It was necessary to exercise the first option-to-renew for six months to allow sufficient time for the issuance, evaluation and award of a replacement long term competitive contract with the Small Business Enterprise (SBE) measures. The Board approved the first option-to-renew on November 1, 2005.

Request for Proposals RFP487A and RFP487B have been issued to replace this emergency contract with an opening date of April 13 2006. It is necessary to exercise the second option-to-renew for six months to allow sufficient time for the complex evaluation required leading to a recommendation to award the successor contract.

Award of the successor contract is expected in April 2007.

Item 5.2

RECOMMENDATION

It is recommended that the Board of County Commissioners approve exercising this contract's Option-to-Renew (OTR) periods for management, advisory, and consulting services managed by the Office of Strategic Business Management.

Contract No.: RFQ77

Contract Title: **Management Consulting Services**

Description: This contract is a pool of pre-qualified consultants which are utilized for management, advisory, and consulting services, on an as needed basis.

Initial Contract Term and Estimated Usage: July 26, 2005 to July 25, 2006
Up to \$950,000 for one-year, with four, 1 year options-to-renew

Option-to-Renew and Estimated Usage: One-year, with four, 1 year options-to-renew through July 25, 2010
Up to \$3,800,000

Using/Managing Agencies and Funding Sources:

<u>Department</u>	<u>Allocation</u>	<u>Funding Source</u>
Various	\$950,000	Varies by user departments as identified at the time the work order is issued

Contract Measure: None

Local Preference: Applied in accordance with the Local Preference Ordinance.

User Access Program (UAP): This contract includes the User Access Program provision. The 2% discount will be collected.

Living Wage: The Living Wage Ordinance does not apply.

Vendors: A.L. Jackson & Company, P.A.*
CMA Enterprise Incorporated*
Data Industries, Ltd.*
EPIC Consultants, Inc.*

Fox Lawson & Associates, LLC**
Fox Systems, Inc.**
John F. Brown Company, Inc.**
Leigh Fisher Associates**
Malcolm Pirnie, Inc*
Management Advisory Group, Inc.**
Maximus, Inc.**
MGT of America, Inc.**
Milian, Swain & Associates, Inc.*
Planning and Economics Group, Inc.*
PMG Associates, Inc.*
Sanson, Kline, Jacomino & Company, LLC.*
Sharpton, Brunson & Company, P.A.*
The Champion Services Group, Inc.*
The Public Strategies Group, Inc.**

Local/Non Local Vendors: Local vendors*
Non local vendors**

Contract Managers: Terry Rolle, Department of Procurement Management

Kevin Lynskey, Office of Strategic Business Management

COMMENTS

Authorization is requested for approval to exercise the Option-to-Renew (OTR) periods on this contract for management, advisory, and consulting services for the Office of Strategic Business Management.

This contract established a pool of pre-qualified consultants to provide management advisory, and consulting services in six service categories: General Management, Business Process Improvement and Change Management, Employee Relations, Financial, Customer Service, and Information Technology. Through this pool, pre-qualified consultants will be solicited to submit proposals to the County for non-recurring projects (not associated with audits) that would cost no more than \$1,000,000.
