

Memorandum

MIAMI-DADE
COUNTY

Date: October 24, 2006

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George L. Borges
County Manager

Subject: Reallocating / Consolidation of *Building Better Communities* Bond Program Funds
Animal Services Department

Agenda Item No. 5(I)

RECOMMENDATION

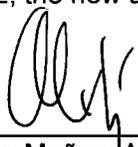
It is recommended that the Board of County Commissioners approve the attached resolution which amends Appendix A to Resolution No. R-915-04 ("Appendix A") adopted on July 20, 2004. That resolution authorized the holding of a bond election regarding the construction and improvement of public safety facilities ("Authorizing Resolution"). The recommendation is to delete the improvement, expansion and electrical upgrades to the existing Animal Services facility ("Projects 170 and 171") from the Building Better Communities General Obligation Bond Program ("Bond Program"), and to increase/consolidate the amounts approved in the Bond Program for the new animal shelter ("Project 172") from \$5 million to \$7 million. The recommendation amends Exhibit A to Resolution No. R-577-05 ("Exhibit A") adopted on May 17, 2005 ("Series Resolution"), which authorized the issuance of the first series of Better Building Communities General Obligation Bonds ("Bonds"), to delete Projects 170 and 171 from the list of projects to be funded from Bond proceeds.

BACKGROUND

On July 20th, 2004, the Board approved eight resolutions calling for a special election for the Bond Program. The Authorizing Resolution was one of the eight resolutions and it included not only the ballot language for the construction and improvement of public safety facilities but also a list of projects to be financed in Appendix A. Included among the projects listed in Appendix A were the three animal services projects (Projects #170 and #171 for \$1 million each; and Project #172 for \$5 million). The election was held on November 2nd 2004, and all eight resolutions (ballot questions) were approved.

The County issued the Bonds pursuant to the Series Resolution. Included among the projects listed in Exhibit A for funding from the proceeds of the Bonds were Projects 170, 171 and 172. To expand Animal Services by supplementing those provided by the existing facility, a new animal shelter is planned at an estimated cost in excess of \$5 million. A feasibility study, however, has demonstrated that it is no longer cost-effective to refurbish the existing facility. As a result, the \$2 million allocated to that refurbishment (Projects 170 and 171) needs to be allocated to the new animal shelter project (Project 172).

The elimination of Projects 170 and 171 because they are no longer feasible, along with a corresponding increase in the approved amount for the new animal shelter, is consistent with the intent of the electorate which is to expand the current level of Animal Services while providing a safe environment for employees and animals. In addition, these modifications will have no impact on any other project included in the Bond Program. For the purposes set forth above, it is recommended that Appendix A and Exhibit A be amended to delete Projects 170 and 171 from the Bond Program and to increase the approved amount for Project 172, the new animal shelter, from \$5 million to \$7 million.


Alex Muñoz, Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

DATE: October 24, 2006

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 5(I)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 5(I)
10-24-06

RESOLUTION NO. _____

RESOLUTION AMENDING RESOLUTION NO. R-915-04 AND RESOLUTION NO. R-577-05 TO DELETE CERTAIN ANIMAL SERVICES PROJECTS FROM BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM AND TO CONSOLIDATE/INCREASE AMOUNT APPROVED FOR THE NEW RELATED ANIMAL SHELTER

WHEREAS, this Board wishes to amend Appendix A to Resolution No. R-915-04 adopted on July 20, 2004 (“Appendix A”) (copy attached), which authorized the holding of a bond election with respect to the construction and improvement of public safety facilities; and

WHEREAS, this Board wishes to amend Exhibit A to Resolution No. R-577-05 (“Exhibit A”) (copy attached) adopted on May 17, 2005, which authorized the issuance of the first series of Better Building Communities General Obligation Bonds (“Bonds”) to delete from the Building Better Communities General Obligation Bond Program (the “Program”), the expansion and electrical upgrades to the existing animal services facility (respectively, “Projects 170 and 171”); and

WHEREAS, this Board wishes to amend Appendix A to increase the amount approved for the new animal shelter (“Project 172”) from \$5 million to \$7 million (the increase represents a consolidation of the \$2 million originally allocated to Projects 170 and 171) for the purposes set for in the accompanying County Manager’s memorandum which is incorporated in this Resolution by reference (“Memorandum”),

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. Appendix A and Exhibit A are amended to delete Projects 170 and 171 (the expansion and electrical upgrades to the existing animal services facility) from the Bond Program.

Section 2. Appendix A and Exhibit A are amended to reflect the consolidation of funds from Projects 170 and 171 for Project 172 (new animal shelter) and increase the amount from \$5 million to \$7 million.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman	
Dennis C. Moss, Vice-Chairman	
Bruno A. Barreiro	Jose "Pepe" Diaz
Audrey M. Edmonson	Carlos A. Gimenez
Sally A. Heyman	Barbara J. Jordan
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 24th day of October, 2006. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency.



Gerald T. Heffernan

By: _____
Deputy Clerk

2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

APPENDIX A

CONSTRUCT AND IMPROVE PUBLIC SAFETY FACILITIES

PROJECT NUMBER	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
170 & 171	UMSA	CW	Animal Services Building Expansion and Electrical Upgrades	Construct additional kennel facilities at the existing facilities and install an emergency generator at the Animal Services complex and provide upgrades to complete the facility's electrical service.	7401 NW 74 Street	\$2,000
172	TBD	CW	New Animal Shelter	Construct a new animal shelter.	TBD	\$5,000
173	Various - Miami & UMSA	CW	Haulover Beach and Crandon Park Fire Rescue	Construct two beach facilities to accommodate beach rescue functions, one at Crandon Park and the other at Haulover Beach.	Crandon and Haulover Beaches	\$3,000
174	Miami	CW	Downtown Government Center Fire Alarm System	Replace the fire alarm systems in downtown County buildings, and install automated external defibrillators (AED's) at the Plaza Center, Main Library, Miami Art Museum, Central Support Facility and Stephen P. Clark Center (SPCC). These facilities serve over 12,000 daily visitors and staff and 30,000 transit riders accessing the Government Center Station.	Various	\$3,000
175	Miami	CW	Medical Examiner Building	Refurbish or replace building and equipment throughout facility to ensure continuity of this critical County function. Includes major HVAC equipment, emergency generator and fuel tank, and primary lab systems. This is a mission critical facility that must remain online at all times, particularly during natural disasters and other emergencies.	1851 Bob Hope Road	\$3,200
176	Miami	CW	SPCC Facility Refurbishment (Stairwell & Elevators)	Pressurize the east stairwell and service elevator vestibules, to keep smoke and other noxious fumes out of these critical emergency evacuation paths during an emergency. The SPCC is a 30 story facility with 2,800 employees and provides a myriad of County services to more than 2,000 daily visitors. In excess of 30,000 daily transit riders use the Government Center Station located inside the Center.	1111 NW First Street	\$1,200

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Note: Allocation shown in nominal value.

**2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS**

APPENDIX A

PROJECT NUMBER	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
177	Various	CW	Fire Code Requirements in GSA Buildings	Remove all non plenum-rated cables in the Courthouses, Libraries, County Hall and Commission Chambers. National Fire Protection codes and the National Fire Protection Association codes require that all data, electrical, television, and telephone cabling that is not plenum-rated are safety hazards due to their flammability and toxicity. All such cables must be removed.	Various	\$1,400
178	Miami	CW	Abatement of Hazardous Materials In County Buildings	Abatement of lead, asbestos and other hazardous materials in mechanical and common areas in buildings older than fifteen years, such as the Dade County Courthouse, Criminal Courthouse, Community Action Agency and others.	Various	\$1,200
179	Miami	CW	Miami-Dade Plaza Security Operations Enhancement	Replace security infrastructure in the "Security Operations Center." Includes recorders, alarm monitoring and reporting equipment, cameras, fiber connections and software necessary to monitor alarms and dispatch security forces. Improvements will also provide remote capability to allow monitoring from remote locations particularly during disaster response.	101 West Flagler Street	\$600
180	TBD	CW	Additional Courtrooms And Administration Facilities	Expansion of court facilities in accordance with the master plan.	TBD	\$90,000
181	Miami	CW	Miami-Dade County Courthouse HVAC Repairs	Replace or refurbish severely obsolete and failing mechanical/heating ventilation air-conditioning (HVAC) systems, improve indoor air quality and reduce operating costs. Replace aging chilled water lines and valves and clean, sanitize and/or replace air ducts. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27-story building employing more than 700 and servicing over 1,200 daily visitors.	73 West Flagler Street	\$5,700
182	CW	CW	Gerstein Justice Building HVAC Repairs	Modernize electronic controls, retrofit lighting, and upgrade restroom ventilation. Replace interlocking ceiling tile system. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine-story building employing over 2,000 and servicing over 10,000 daily visitors. Replace or refurbish mechanical/HVAC systems, in order to improve air quality and reduce operating costs.	1351 NW 12 Street	\$3,900

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2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

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PROJECT NUMBER	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
183	Miami	CW	Gerstein Justice Building Modernization of Security and Elevator Systems	Refurbish and modernize this facility, updating elevator controls to increase efficiency, as well as card access systems, security cameras and recorders. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine story building employing over 2,000 and servicing over 10,000 daily visitors.	1351 NW 12 Street	\$1,800
184	Miami	CW	Miami-Dade County Courthouse Electrical System Refurbishment	Upgrade electrical systems to meet Building code. Electrical wiring and panels are more than 50 years old. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing over 700 and servicing over 1,200 daily visitors.	73 West Flagler Street	\$2,800
185	Miami	CW	Miami-Dade County Courthouse Plumbing Riser Refurbishment	Replace sanitary and domestic piping. Piping date back to the 1920's, and are in need of replacement. This is the main Civil Courthouse built in 1925 and registered as an historical site. The Dade County Courthouse is a 27-story building employing over 700 and servicing over 1,200 daily visitors.	73 West Flagler Street	\$9,600
186	UMSA	CW	Joseph Caleb Center Facility Refurbishment	Refurbish interiors (walls, carpeting, ceilings) in common areas and tenant spaces in the tower. Enclose main lobby atrium to provide climate control and protection from the elements. This is a seven story building that employs 350 and provides daily services to over 5,000 customers. The Joseph Caleb Center provides critically needed services to local community residents as well as social and government programs.	5400 NW 22 Avenue	\$600
187	Miami	CW	Gerstein Justice Building Elevator Addition	Add elevator and provide various upgrades to the building to improve the movement of the public within the building. The Richard E. Gerstein building is a nine story building employing over 2,000 employees and servicing over 10,000 daily visitors.	1351 NW 12 Street	\$3,000
188	Miami	CW	Miami-Dade County Courthouse Refurbishment Of Emergency Systems	Replace existing emergency generator with larger unit, to handle fire pump (for emergency sprinklers) and increased emergency lighting. Upgrade drainage system in basement. Install 88 water saving restroom fixtures. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing more than 700 employees and servicing over 1,200 visitors daily.	73 West Flagler Street	\$800

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2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
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PROJECT NUMBER	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
189	Miami	CW	Public Defender Building Facility Refurbishment	Refurbish existing storage areas and replace undersized mechanical equipment throughout the building as needed to increase efficiency, enhance comfort, and reduce noise.	1320 NW 14th Street	\$1,100
190	Miami	CW	Graham Building Exterior Repairs	Exterior repairs, sealing, grouting and painting to protect deteriorating seals and finish of facade.	1350 NW 12th Avenue	\$500
191	Miami	CW	Dade County Courthouse Facility Refurbishment	Refurbish decades-old courtrooms, update electronics, and replace cracked and broken sidewalk pavers. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing over 700 employees and servicing over 1,200 visitors daily.	73 West Flagler Street	\$800
192	North Miami	CW	North Dade Justice Center Facility Refurbishment	Repair/replace building equipment, refurbish and modernize facility, including exterior painting, limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement, and installation of Closed Circuit Television System (CCTV). There is also a Division of Motor Vehicles office located in the building allowing residents to renew their driver's licenses. The North Dade Justice Center provides services to over 3,000 daily customers.	15555 Biscayne Blvd.	\$500
193	Miami	CW	Mental Health Facility	To free up jail space and provide an effective and cost efficient alternative facility to house the mentally ill as they await a trial date.	2200 NW 7 Avenue	\$22,100
194	UMSA	CW	Construct a New Detention Center	Construct a detention center with 2,000 new jail beds and support facilities.	SW 8 St & Krome Avenue	\$90,000
195	CW	CW	Pre-Trial Detention Center (PTDC) and Turner Guilford Knight Correctional Center (TGK) Renovations	Renovate the Pre-Trial Detention Center (PTDC) to comply with its 40-year recertification requirement including improvements to the medical clinic, expanding its support of the criminal courthouse, and complete major renovations at the correctional facilities.	1321 NW 13 Street/7000 NW 41 Street	\$47,000
322	CW	CW	Northside Police Station	Expansion and renovation of the northside police station.	2950 NW 83 Street	\$10,000
196	Hialeah Gardens	12	Hialeah Gardens - Facility Improvements	Construct a 2,000-square-foot Police Sub-Station in the Town of Hialeah Gardens.	TBD	\$800

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**2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
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PROJECT NUMBER	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
197	Miami Lakes	13	Miami Lakes - Construct Mini Police Station	Construction of a mini Police Station for Town of Miami Lakes Police Department.	TBD	\$500
198	Miami Beach	Various - 4 & 5	Miami Beach - Fire Station # 2 EOC and Historic Renovation	New Construction of new and renovated fire facilities and a Category Five Emergency Operation Center (as a part of the County's Emergency Operations Center system) and Renovation of Historic Fire Station.	2300 Pinetree Drive	\$2,000
199	Miami Beach	Various - 4 & 5	Miami Beach - Fire Station # 4	Demolition of condemned Fire Station and construction of a new Fire Station.	7940 Collins Avenue	\$1,000
200	Coral Gables	Various - 6 & 7	Coral Gables - Homeland Security	Retrofit and modify existing municipal buildings to provide for building security.	Various	\$1,500
201	UMSA	UMSA	Unincorporated Municipal Service Area - Bomb Disposal Range	Develop a site for detonation of explosive devices and neutralization of volatile chemicals.	TBD	\$500
202	UMSA	UMSA	Unincorporated Municipal Service Area - Driving Range	Construct a new driving course for Basic Law Enforcement classes and incorporate defensive driving tactics, officer safety and driving skills courses.	TBD	\$2,320
203	UMSA	UMSA	Unincorporated Municipal Service Area - Emergency Generators For District Stations	Replace old emergency generators at district police stations.	Various	\$890
204	UMSA	UMSA	Unincorporated Municipal Service Area - Emergency Operations Center Renovations	Enhance all back-up electrical systems at the Emergency Operations Center.	8700 SW 56 Street	\$250
205	UMSA	UMSA	Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	Increase homeland security structural defense at the Police Headquarters Complex and district stations.	Various	\$860
206	UMSA	UMSA	Unincorporated Municipal Service Area - Homeland Security - Tactical Equipment	Increase homeland security capabilities by acquiring the necessary police tactical equipment.	UMSA	\$865

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2004 BUILDING BETTER COMMUNITIES BOND PROGRAM
RECOMMENDED LIST OF PROJECTS

APPENDIX A

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PROJECT NUMBER	MUNICIPAL PROJECT LOCATION	BCC DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	STREET ADDRESS	ALLOCATION (000's)
207	TBD	UMSA	Unincorporated Municipal Service Area - Specialized Patrol Canine/Equine Facility	Construct a 6,100 square-foot police canine/equine training and office facility, horse pasture, equine stable and care area, canine training, boarding area, parking and training circle.	TBD	\$1,315
			Bond Issuance Cost To Construct and Improve Public Safety Facilities	The costs to issue bonds for public safety facilities.		\$17,487
			TOTAL			\$341,087

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Note: Allocation shown in nominal value.

EXHIBIT "A"

<u>RECAP:</u>	<u>Authorization</u>	<u>Series 2005 Bonds</u>	<u>% of Authorization</u>
WATER, SEWER AND FLOOD CONTROL	\$ 378,183,000	\$ 62,135,000	16%
PARK AND RECREATIONAL FACILITIES	680,258,000	67,890,000	10%
BRIDGES, PUBLIC INFRASTRUCTURE, AND NEIGHBORHOOD IMPROVEMENTS	352,182,000	27,165,000	8%
PUBLIC SAFETY FACILITIES	341,087,000	24,137,000	7%
EMERGENCY AND HEALTHCARE FACILITIES	171,281,000	6,327,000	4%
PUBLIC SERVICE OUTREACH FACILITIES	255,070,000	17,391,000	7%
HOUSING FOR THE ELDERLY	194,997,000	15,685,000	8%
CULTURAL, LIBRARY AND MULTICULTURAL EDUCATIONAL FACILITIES	552,692,000	29,270,000	5%
	<u>\$ 2,925,750,000</u>	<u>\$ 250,000,000</u>	

CONSTRUCT AND IMPROVE WATER, SEWER AND FLOOD CONTROL - Total Authorized \$378,183,000

- Local Drainage Improvement
- Golden Beach
- Hialeah Gardens Water & Sewer Improvements
- Key Biscayne - Installation of Sanitary Sewer
- Miami Lakes - Drainage Improvements
- Miami Shores - Drainage Improvements
- North Bay Village - Install Wastewater Force Main
- Sunny Isles - Center Island Drainage Project
- Surfside - Water & Sewer Enhancements
- Countywide Water & Sewer System Enhancements
- Miami - Drainage and Storm System Improvements
- Drainage Improvements

TOTAL from Series 2005 Bonds - \$62.135 Million

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EXHIBIT "A"

CONSTRUCT AND IMPROVE PARK AND RECREATIONAL FACILITIES - Total Authorization \$680,258,000

Purchase Development Rights (PDR)
Environmentally Endangered Lands (EEL) Program
Haulover Park
A.D. Barnes Park
Crandon Park
Matheson Hammock Park
Black Point Park and Marina
Redland Fruit and Spice Park
Homestead Bayfront Park
Larry and Penny Thompson Park
Tropical Park
West Kendall District Park
Boystown (Camp Matecumbe)
Tree Islands Park
Trail Glades Range
Amelia Earhart Park
Miami MetroZoo
Renovate the Orange Bowl
Beach Erosion Mitigation and Renourishment Project
Opa-Locka - Community Swimming Pool and Gymnasium
Miami Gardens - Park Renovations and Improvements
El Portal - Acquire Land for Park
Sunny Isles - Redesign Active Park
Aventura - Purchase Land for Parks/Public Facilities
West Miami - Recreational Building
Miami Springs - Recreation Complex
South Miami - Green Space Park
Palmetto Bay - Acquisition and Improvements of Parks
Florida City - Construct Youth Activity Center
Sweetwater - Improvements to Dominoes Park & Carlow Park
Hialeah Gardens - Passive Park Improvements
Hialeah Gardens - Bernie Wilson Park Improvements
Doral - Acquisition and Development of Municipal Parks
Miami Lakes - Royal Oaks Park Development Project
North Miami Beach - Renovate Various City Facilities
North Miami - Construct Recreational Community Center at Claude Pepper Park
Hialeah - Reconstruct Walker Park
Hialeah - Reconstruct Wilde Park & Wilde Adult Center
Hialeah - Renovate Southeast Park
Hialeah - Renovate Sparks Park
Hialeah - Renovations to Bucky Dent Park
Hialeah - Renovations to Goodlet Park
Miami - Parks & Facility Improvements
Miami Beach - Beachfront Restrooms
Miami Beach - Flamingo Park
Miami Beach - Normandy Shores Golf Course
Miami Beach - Band Shell Park
Miami Beach - Scott Rakow Youth Center
Coral Gables - Enhancement/expansion of Public Parks and Plazas
Homestead - Humpty Dumpty Park
UMSA - Country Village Park
UMSA - Arcola Lakes Park
UMSA - Olinda Park
UMSA - Jefferson Reaves Sr. Park
UMSA - Local Parks
Sgt Joseph Delancy Park
UMSA - Local Park Improvements
UMSA - Bird Lakes Park
UMSA - Lago Mar Park
UMSA - International Gardens Park
UMSA - Ferri Property
Colonial Drive Park
UMSA - Deerwood Park
UMSA - Domino Park (West Perrine)

TOTAL from Series 2005 Bonds - \$67.890 Million

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EXHIBIT "A"

CONSTRUCT AND IMPROVE BRIDGES, PUBLIC INFRASTRUCTURE, AND NEIGHBORHOOD IMPROVEMENTS -

Total Authorized \$352,182,000

Economic Development FUND
Portable Emergency Bridges (Temporary)
Sonovoid Bridge Improvement Program
SW 296 Street Sonovoid Bridge over C-103 Canal
Old Cutler Road Bridge over C-100 Canal
NW 22 Avenue Bascule Bridge over Miami River
ADA Compliance Projects
New Bike Trail on Snake Creek Bridge
Baywalk Bike Path
Bike Path Improvements along SFWMD Canals
Opa-Locka Curtis Drive Infrastructure Improvements
Indian Creek - Bridge
Golden Beach - Bikepath
Bay Harbor Islands - Community Enhancement Projects
West Miami - Citywide Sidewalks Improvements
Sweetwater - Sidewalk Repairs
Hialeah - Infrastructure Upgrades
Miami Shores - Sidewalk Replacement
Miami Beach - 41St. Phase II Bridge Repair - Restoration
Coral Gables - Enhancements to Commercial/Residential Areas
UMSA - Infrastructure Improvements
Martin Luther King - Business Center
Economic Development in Targeted Urban Areas

TOTAL from Series 2005 Bonds - \$27.165 Million

CONSTRUCT AND IMPROVE PUBLIC SAFETY FACILITIES - Total Authorized \$341,087,000

Animal Services Bldg. Expansion & Electrical Upgrades
New Animal Shelter
Haulover Beach & Crandon Park Fire Rescue
Downtown Gov't Center Fire Alarm System
Medical Examiner Building
SPCC Facility Refurbishment
Additional Courtrooms & Administration Facilities
Gerstein Justice Building HVAC Repairs
Joseph Caleb Center Facility Refurbishment
Public Defender Building Facility Refurbishment
Graham Building Exterior Repairs
No. Dade Justice Center Facility Refurbishment
Mental Health Facility
Construct a New Detention Center
Pre-Trial Detention Center & Turner Guilford Knight Correctional Facility Renovations
Hialeah Gardens - Facility Improvements
Miami Lakes - Construct Mini Police Station
Miami Beach - Fire Station #2 EOC & Historic Renovation
Miami Beach - Fire Station #4
Coral Gables - Homeland Security
UMSA - Emergency Generators for District Stations
UMSA - Homeland Security - Building Enhancements Northside Police Station

TOTAL from Series 2005 Bonds - \$24.137 Million

CONSTRUCT AND IMPROVE EMERGENCY AND HEALTHCARE FACILITIES - Total Authorization \$171,281,000

Renovation and Expansion Jackson South Community Hospital
Primary Health Care Facilities

TOTAL from Series 2005 Bonds - \$6.327 Million

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EXHIBIT "A"

CONSTRUCT AND IMPROVE PUBLIC SERVICE OUTREACH FACILITIES - Total Authorization \$255,070,000

Colonial Zubkoff/Ives Dairy Comprehensive Center
New Haitian Community Center
Neighborhood Service Center Demolition & Reconstruction
Neighborhood Service Center Land Acquisition
Neighborhood Service Center Renovation
Mary McCloud Bethune Enrichment Center
Acquisition or Construction Multi-Purpose Facility - District 5
Acquisition or Construction Multi-Purpose Facility - District 6
Isaac A. Withers Enrichment Center
Not-for-Profit Community Organization Capital Fund
Building/Energy Management System for Gov't. Facilities & Courthouses
SPCC Facility Refurbishment
Data Processing Center Facility Refurbishment
So. Dade Gov't. Center Facility Refurbishment
Add'l Parking & Facility Improvements - Caleb Center
Future Multi-Use Facilities
Miami Beach Convention Center
Biscayne Park - Construction of City Hall Bldg.
Bal Harbour - Construction City Hall/Police Building
Virginia Gardens - Renovate City Facilities
Medley - Construction City Hall Building
Miami Beach - So. Shore Community Center
Puerto Rican Community Center
Acquisition or Construction Multi-Purpose Facilities - District 9

TOTAL from Series 2005 Bonds - \$17.391 Million

CONSTRUCT AND IMPROVE HOUSING FOR THE ELDERLY AND FAMILIES -

Total Authorization \$194,997,000

New Elderly Units - Elizabeth Virrick I
Preservation of Affordable Housing Units & Expansion of Home Ownership
Land Acquisition - New Permanent Housing Projects

TOTAL from Series 2005 Bonds - \$15.685 Million

CONSTRUCT AND IMPROVE CULTURAL, LIBRARY AND MULTICULTURAL EDUCATIONAL FACILITIES -

Total Authorization \$552,692,000

Miami Beach - Old City Hall
Florida Memorial Head Start Center
Historic Hampton House
Dorsey Memorial Library
Renovation/Rehabilitation Little River Branch Library
Facility Renovation/Rehabilitation - Culmer/Overtown Branch Library
Facility Renovation/Rehabilitation - Northeast Branch Library
First Miami High School
Hubbard-Alvarez Bungalow
Renovation/Rehabilitation - Shenandoah Brach Library
Coral Gables Historic Museum
Curtiss Mansion
Original Entrance to Parrot Jungle - Pinecrest Gardens
Redland Farm Life School
Richmond Naval Air Station - Building 25
Westchester Arts Center Construction
Construction Doral Library
Vizcaya Restoration of Main House/Gardens/Creation of New Educational Center at Vizcaya Village
Virginia Key Beach Park
Historic Preservation Fund
Improvements - Fairchild Tropical Botanic Garden
Improvements - Coconut Grove Playhouse
Regional Head Start Center
Construction - Killian Library
Hialeah - Reconstruct Milander Auditorium
Miami Beach - Monument Island
Improvements to Lyric Theatre
Improvement to Florida Grand Opera Theatre
Improvement to Wolfsonian - FIU
Carver Theatre
Cuban Museum

TOTAL from Series 2005 Bonds - \$29.270 Million

GRAND TOTALS

\$250,000,000

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