

# Memorandum



**Date:** January 25, 2007

**To:** Honorable Chairman Bruno A. Barreiro and Members,  
Board of County Commissioners

Agenda Item No. 8(M)(1)(B)

**From:** George K. Burgess  
County Manager

**Subject:** Reallocation of Forfeited CBO Grant Funding for Improvements at Gwen Cherry Park  
Y.E.T. Center

## RECOMMENDATION

It is recommended that the Board authorize the reallocation of the balance of a forfeited Community Based Organization (CBO) grant awarded to Miami-Dade Weed & Seed, Inc. (Weed & Seed), to the Miami-Dade Park and Recreation Department (Parks Department). The forfeited grant funds totaling \$69,030 will be used for improvements to the Youth Education Town Center (Y.E.T.) at Gwen Cherry Park, 2591 N.W. 71 Street.

## BACKGROUND

Miami-Dade Weed & Seed, a non-profit CBO, was awarded a competitive \$75,000 grant through Ordinance No. 00-122 (Attachment A) to refurbish and develop an existing maintenance building at Gwen Cherry Park into an environmental center. Upon approval of the grant award, Weed & Seed worked with its architect and the Parks Department to develop a detailed scope of work for the project. An in-depth review of the maintenance building revealed a more complex project than originally anticipated. Additional work elements, building requirements, and funding would be necessary to complete the project.

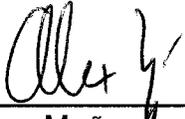
Significant cost increases and a reduction in available project funding when Weed & Seed could not provide its original funding commitment stalled the project. In late 2003, Weed & Seed notified the Parks Department that it could no longer make the commitment of time and staff to complete the multi-faceted project and subsequently forfeited the grant balance. The original grant amount of \$75,000 was reduced by \$5,970 to \$69,030 for in-house technical assistance during the project development phase.

The Parks Department has not previously requested use of the grant balance because staff wanted to identify an under-funded project to benefit the same community as was planned through the original grant project. The Parks Department is currently performing a variety of repairs and upgrades to the Y.E.T. Center at Gwen Cherry Park. The reallocated funding will be used toward interior renovations and purchases to assist in the upgrading of the facility which will include: an upgrade of the flooring in the computer lab, library and lobby area; upgrade of the lighting in the lobby and gym; brand new maple flooring for the gym; and landscape improvements.

Honorable Chairman Bruno A. Barreiro and Members,  
Board of County Commissioners  
Page 2

Improvements are scheduled to coincide with both the 10<sup>th</sup> anniversary of the Center and the celebration of Super Bowl XLI in 2007. The Gwen Cherry Y.E.T. Center was developed by the National Football League and their desire to leave a lasting legacy to the community for having hosted Super Bowl XXIX in 1995. The Super Bowl XXIX Committee has contributed \$1 million for the construction of the Y.E.T. Center.

The Gwen Cherry Y.E.T. Center provides sports and recreational activities, in combination with education, to assist disadvantaged youth in their personal growth and development. Specific services offered include: homework assistance, one-on-one reading, tutoring, computer training, and intramural sports.



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Alex Muñoz  
Assistant County Manager



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** January 25, 2007

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 8(M)(1)(B)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(M)(1)(B)  
01-25-07

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AUTHORIZING REALLOCATION OF A  
COMMUNITY BASED ORGANIZATION GRANT  
FORFEITED BY MIAMI-DADE WEED & SEED TO THE  
MIAMI-DADE PARK AND RECREATION DEPARTMENT,  
IN THE AMOUNT OF \$69,030 FOR IMPROVEMENTS AT  
GWEN CHERRY PARK Y.E.T. CENTER

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the reallocation of \$69,030 in forfeited funding from a Community Based Organization grant with Miami-Dade Weed & Seed, to the Miami-Dade Park and Recreation Department for improvements at Gwen Cherry Park Y.E.T. Center.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman  
Barbara J. Jordan, Vice-Chairwoman  
Jose "Pepe" Diaz                      Audrey M. Edmonson  
Carlos A. Gimenez                      Sally A. Heyman  
Joe A. Martinez                         Dennis C. Moss  
Dorrin D. Rolle                         Natacha Seijas  
Katy Sorenson                         Rebeca Sosa  
Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 25th day of January, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by the County Attorney as  
to form and legal sufficiency. DDC

Diamela del Castillo

5

Approved [Signature] Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item F  
As Amended  
9.20.00

ORDINANCE NO. 00-122

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2000, AND ENDING SEPTEMBER 30, 2001; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2000-01 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING ADMINISTRATIVE ORDERS AND OTHER ACTIONS OF THE COUNTY COMMISSION WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND ADMINISTRATIVE ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; ACKNOWLEDGING THE FISCAL YEAR 2000-01 MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT SERVICE LEVEL MATRIX; ADOPTING THE FY 2000-01 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MANAGER TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF FPL FRANCHISE FEE TO VILLAGE OF KEY BISCAZYNE, CITY OF AVENTURA, VILLAGE OF PINECREST, AND CITY OF SUNNY ISLES BEACH, AND PAYMENT OF OCCUPATIONAL LICENSE TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT FUNDS; REPEALING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "2000-01 Miami-Dade County Self-Supporting Budget Ordinance".

Section 2. Pursuant to Section 4.03(B) of the Home Rule Charter, the County Manager has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal

provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, Florida, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 4.03(C) of the Home Rule Charter.

Section 6. All administrative orders and other actions of the County Commission setting fees and charges, as well as all fees consistent with appropriations adopted herein, are hereby ratified, confirmed and approved and may be amended during the year.

Section 7. The revised administrative order setting the Miami-Dade Seaport Department rates and charges as reflected in attachment A is made part hereof and the administrative order may be amended by motion of the Board at a later date.

Section 8. The revised administrative order setting the Miami-Dade Police Department fees and charges as reflected in attachment B is made part hereof and the administrative order may be amended by motion of the Board at a later date.

Section 9. The revised administrative order setting the Public Works Department's rates and charges as reflected in attachment C is made part hereof and the administrative order may be amended by motion of the Board at a later date.

Section 10. The revised administrative order setting Department of Solid Waste Management fees as reflected in attachment D is made part hereof and the administrative order may be amended by motion of the Board at a later date.

Section 11. The revised administrative order setting policies and procedures, departmental responsibilities, and fees and fines for parking spaces for persons transporting young children and strollers as reflected in attachment E is made part hereof and the administrative order may be amended by motion of the Board at a later date.

maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 21. The Finance Director is hereby authorized to establish and to received and expend funds up to amounts received without specific appropriation pursuant to Section 4.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 1999-00 fiscal year.

Section 22. The Finance Director is hereby authorized to make payment of Florida Power and Light franchise fee revenue to the Village of Key Biscayne, in accordance with Resolution No. R-970-92, to the City of Aventura in accordance with Resolution No. R-679-97, to the Village of Pinecrest in accordance with Resolution No. R-680-97, and to the City of Sunny Isles in accordance with Resolution No. R-1437-98. The Finance Director is further authorized to make payment of occupational license tax surcharge revenues to the Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. R-1066-88 which authorizes the agreement between Miami-Dade County and the Beacon Council.

Section 23. All grant funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants.

Section 24. All ordinances and parts of ordinances and all resolutions in conflict herewith are hereby repealed.

Section 25. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 26. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any portions of this ordinance are vetoed, the remaining portions, if any, shall become effective ten (10) days after the date of enactment and the portions vetoed shall become effective only upon override by this Board.

FY 1999-00 Total CBO Funding Allocations and FY 2000-01 Requests and Recommendations as of September 15, 2000\*

Sorted by Department

Monitor Dept.	Agency	Program	FY 1999-00 Total Funding	FY 2000-01 Requested Funding	FY 2000-01 Recommended Funding**
Park	Howard-Palmetto Baseball/Softball Association	Ballfield improvements, purchase of related ballfield equipment	0	74,890	74,890
Park	Junior Marlins Neighborhood Sports Association	Baseball field improvements	0	22,000	22,000
Park	Kilian Girls Softball Booster Club, Inc.	Repair sprinklers; rooftops for dugouts	0	20,000	20,000
Park	Miami-Dade Weed & Seed	Ballfield improvements	0	75,000	75,000
Park	Marjory Stoneman Douglas Biscayne Nature Ctr.	Development of Environmental Center	75,000	0	75,000
Park	Miami Lakes Optimist	Redevelop, enhance trails	72,950	75,000	75,000
Park	Optimist Club of Kendall Hammocks	Ballfield improvements	75,000	73,520	75,000
Park	Optimist Club of Suniland	Field repairs and fencing	0	75,000	75,000
Park	Perrine Baseball & Softball Association, Inc. (Perrine Park)	Development of roller hockey facility	69,770	75,000	69,770
Park	Perrine Baseball & Softball Association, Inc. (Franjo Park)	General park and ballfield improvements - Perrine Park	0	75,000	75,000
Park	South Kendall Soccer Club	Park improvements	0	75,000	75,000
Park	Tamiami Youth Baseball Association	Soccer field development	0	50,000	50,000
Park	Liberty City Businesses, Churches, Homeowners and Tenants Association, Inc.	Remodeling of building for concession stand	0	5,500	5,500
Park	Liberty City Businesses, Churches, Homeowners and Tenants Association, Inc.	Enhance park appearance	0	3,000	3,000
Park	Liberty City Businesses, Churches, Homeowners and Tenants Association, Inc.	Recreation programming	74,520	0	74,520
Park	Zoological Society of Florida	Access control, improved lighting	500,030	928,030	500,030
		Subtotal Park Capital Improvements Grants	609,984	1,114,700	609,984
		Total Park CBO Grants			
Public Health Trust					
PHT	Boninquen Health Care Center	Perinatal health care services	97,000	156,081	100,000
PHT	Camillus House	Health care services to the homeless and indigent	32,000	40,482	30,000
PHT	Community AIDS Resources, Inc.	Counseling for children affected by HIV/AIDS	20,000	20,000	0
PHT	Community Pediatrics (Mobile Van)	Programmatic Support	100,000	60,568	50,000
PHT	Dr. Bruce Heiken Memorial Fund	Community outreach for deaf individuals	30,000	60,568	130,000
PHT	Epilepsy Foundation of South Florida	Eye exams and glasses for children at DCPS	182,581	98,809	50,000
PHT	Food for Life Network	Education and case management to persons with epilepsy	250,000	203,724	180,000
PHT	Genesis Programs, Inc.	Meals to indigent clients with AIDS	41,000	250,000	250,000
PHT	Good News Care Center	Medical services to indigent persons with AIDS	45,000	41,000	40,000
PHT	Haitian American Foundation	Primary health care to the South Dade community	40,000	68,358	40,000
PHT	Health Choice Network	Programmatic Support	102,000	102,000	60,000
PHT	Helen B. Bentley Family Health Center, Inc.	Programmatic Support	305,000	367,969	305,000
PHT	Kristi House	Primary health care services to community residents	9,000	34,632	9,000
PHT	League Against Cancer, Inc.	Primary health care services to community residents	98,400	200,000	100,000
PHT	Lindsay Hopkins Technical Institute - Dental Clinic	Inpatient medical care to indigent persons with cancer	130,000	130,000	130,000
PHT	Robert Morgan Dental Clinic	Dental Health Care	55,000	105,000	60,000
PHT	South Florida Perinatal Network	Indigent dental health care services	30,000	250,000	100,000
PHT	Stanley Myers Health Center	Planning and coordination of perinatal services	45,000	250,000	100,000
PHT	University of Miami Community Pediatrics	Programmatic Support	1,470,981	2,189,171	1,634,000
		Primary care services to children in south Dade County			
		Total Public Health Trust Funding			
Public Works					
PW	Pets for Domestic Violence	Domestic violence program	25,000	0	0
		Total Public Works Funding	25,000	0	0
Seaport					
Sea	Academy of Travel and Tourism	Annual Magnet Internship Program Breakfast	1,500	2,000	2,000
Sea	Africanado - In-Kind (Foundation for Democracy in Africa)	Business Conference and Exposition	25,000	25,000	25,000
Sea	Caribbean Latin American Action	Miami Conference on the Caribbean	30,000	30,000	30,000
Sea	Customs/Trade/Finance Symposium, Inc.	Annual symposium	25,000	25,000	25,000
Sea	Florida Customs Brokers and Freight Forwarders	Programmatic support	5,000	5,000	5,000
Sea	Florida International University	Inter-American Conference of the Mayors	62,500	65,000	65,000
Sea	Greater Miami Convention & Visitor Bureau	Process for Hemispheric Free Trade Agreement	0	100,000	100,000
Sea	Harbors, Navigation and Environment Seminars	Joint pre and post cruise promotion program	5,000	150,000	150,000
Sea	Latin Chamber of Commerce (CAMACOL)	Dinner/Harbor Cruise	100,000	125,000	125,000
Sea	Miami-Dade County Days, Inc.	Hemispheric Congress of Latin Chambers of Comm. & Industry	5,000	5,000	5,000
Sea	PAVE - Port of Miami-Dade Development Partnership	Dade Days	5,000	5,000	5,000
Sea	Port of Miami Promotional/Inaugural Events	Establish business, industry and education partnerships	13,500	19,000	20,000
Sea	Seatrade Cruise Shipping Convention	Promotional and Aughtal Events	72,500	93,000	93,000
		FCCA Gala Dinner and Conference	345,000	0	665,000
		Total Seaport Promotional Funding			