# Memorandum

MIAMI-DADE COUNTY

**Date:** March 6, 2007

Agenda Item No. 3(O)(10)(A)

**To:** Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

**From:** George M. Burgess
County Manager

**Subject:** Resolution For the Application of Funds for Improved and Expanded Pre-Hospital EMS System

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## RECOMMENDATION

It is recommended that the Board approve the attached resolution authorizing the County Manager to apply for, receive and expend Emergency Medical Services (EMS) grant award funds estimated at $347,973 in new revenues for the fiscal year 2006-07. These funds will be used to improve and expand the countywide pre-hospital EMS system. The new funds will be distributed as follows:

| | |
|---|---|
| Miami-Dade County Fire Rescue Department | $197,573 |
| City of Miami Fire Rescue Department | $88,459 |
| City of Miami Beach Fire Rescue Department | $18,756 |
| City of Hialeah Fire Rescue Department | $37,250 |
| City of Coral Gables Fire Rescue Department | $4,606 |
| Village of Key Biscayne Fire Rescue Department | $1,329 |

The distribution of grant funds to each participating department is based on the percentage of combined total EMS calls for the calendar year prior to the new grant's fiscal year.

## BACKGROUND

Each year the Florida Department of Health, Office of Emergency Medical Services distributes county grant funds as authorized by Chapter 401, Part II, Florida Statutes. These funds are made available to eligible county governments to improve and expand their pre-hospital emergency medical services. The funds are derived from surcharges on various traffic violations.

A stipulation of the grant is that municipal fire departments are to apply for and receive funds through their respective county government or county fire department. Members of the five municipal fire departments, as well as Miami-Dade Fire Rescue, conduct an annual needs assessment to formulate the County's application. The director of each fire department reviews and approves the grant work and expenditure plans included in the final grant application package.

Approximately $347,973.00 of new grant award monies is anticipated for fiscal year 2006-07. This new revenue combined with estimated prior-year carryover funds ($672,353.06) and interest earned ($41,291.80), forms the basis for the FY 2006-07 work plan estimated amount of $1,061,617.86. A detailed description of the proposed projects is provided in the attached grant work plan. No matching funds are required for this grant.

Specifically, the Miami-Dade Fire Rescue Department's estimated new allocation of $197,573, in addition to the estimated revenue carryover ($388,560.69) and interest from the previous year ($14,736.29), will fund nine identified projects as outlined in the department's grant work and expenditure plans. Projects include the purchase of EMS equipment upgrades and Emergency Medical Technician (EMT) on-duty training.

The resolution certifies that the activities included in our application will improve or expand the pre-hospital EMS system in Miami-Dade County and that funds will not be used to supplant existing budget allocations for these services.

Susanne M. Torriente
Chief of Staff/Assistant County Manager

# MEMORANDUM
**(Revised)**

**TO:** Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

**DATE:** March 6, 2007

**FROM:** Murray A. Greenberg
County Attorney

**SUBJECT:** Agenda Item No. 3(O)(10)(A)

**Please note any items checked.**

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

✓ **No committee review**

Approved _____Mayor
Veto _____
Override _____

Agenda Item No. 3(O)(10)(A)
03-06-07

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MANAGER TO APPLY FOR, RECEIVE AND EXPEND EMERGENCY MEDICAL SERVICES GRANT AWARD FUNDS FOR IMPROVED AND EXPANDED PRE-HOSPITAL EMERGENCY MEDICAL SERVICES (EMS) PROGRAM

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA,** that this Board authorizes the County Manager to file a Fiscal Year 2006-07 grant application for Emergency Medical Services Award funds to be used to improve and expand the pre-hospital Emergency Medical System in Dade County, in substantially the form attached hereto and made a part hereof; authorizes the County Manager to receive and expend any and all monies received for such purposes described in the grant application; authorizes the County Mayor or his designee to execute such contracts and agreements that are required, subject to County Attorney approval, for and on behalf of Dade County; and to file and execute any amendments to the application.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

| | |
|---|---|
| Jose "Pepe" Diaz | Audrey M. Edmonson |
| Carlos A. Gimenez | Sally A. Heyman |
| Joe A. Martinez | Dennis C. Moss |
| Dorrin D. Rolle | Natacha Seijas |
| Katy Sorenson | Rebeca Sosa |
| Sen. Javier D. Souto | |

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of March, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Eric A. Rodriguez

5

# EMS COUNTY GRANT APPLICATION

## FLORIDA DEPARTMENT OF HEALTH
## Bureau of Emergency Medical Services

### Complete all items

**ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) C**

| | |
|---|---|
| **1. County Name:** | **MIAMI-DADE COUNTY** |
| Business Address: | 111 NW 1 Street, Floor 29 |
| | Miami, FL 33128 |
| | |
| Telephone: | (305) 375-5311 |
| Federal Tax ID Number (Nine Digit Number). VF #59-6000573 | |

**2. Certification:** (The applicant signatory who has authority to sign contracts, grants, and other legal documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application.

| | | |
|---|---|---|
| Signature: | | Date: |
| Printed Name: | George M. Burgess | |
| Position Title: | County Manager | |

**3. Contact Person:** (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.)

| | | | |
|---|---|---|---|
| Name: | Scott Mendelsberg | | |
| Position Title: | Chief Financial Officer | | |
| Address: | 9300 NW 41 Street | | |
| | Miami, FL 33178 | | |
| | | | |
| Telephone: | (786) 331-5121 | Fax Number: | (786) 331-5123 |
| E-mail Address: | | | |

**4. Resolution:** Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.

**5. Budget:** Complete a budget page(s) for each organization to which you shall provide funds. List the organization(s) below. (**Use additional pages if necessary**)

**SEE ATTACHMENT – I WORK PLAN FOR FY 2006-07 AND**

**ATTACHMENT – II EXPENDITURE PLAN FOR FY 2006-07 FOR DETAILS.**

DH Form 1684, Rev. June 2002

**BUDGET PAGE**

**A. Salaries and Benefits:**

| For each position title, provide the amount of salary per hour, FICA per hour, other fringe benefits, and the total number of hours. | **Amount** |
|---|---|
| | |
| **SEE ATTACHMENT – I WORK PLAN FOR FY 2006-07 AND** | |
| **ATTACHMENT – II EXP. PLAN FOR FY 2006-07 FOR DETAILS.** | |
| | |
| | |
| TOTAL Salaries | |
| TOTAL FICA | |
| Grand total Salaries and FICA | |

**B. Expenses:** These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

| **List the item and, if applicable, the quantity** | **Amount** |
|---|---|
| | |
| **SEE ATTACHMENT – I WORK PLAN FOR FY 2006-07 AND** | |
| **ATTACHMENT – II EXP. PLAN FOR FY 2006-07 FOR DETAILS.** | |
| | |
| | |
| | |
| TOTAL | $ |

**C. Vehicles, equipment, and other** operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

| **List the item and, if applicable, the quantity** | **Amount** |
|---|---|
| | |
| | |
| **SEE ATTACHMENT – I WORK PLAN FOR FY 2006-07 AND** | |
| **ATTACHMENT – II EXP. PLAN FOR FY 2006-07 FOR DETAILS.** | |
| | |
| | |
| | |
| TOTAL | $ |
| | |
| **Grand Total** | **$1,061,617.86** |

DH Form 1684, Rev. June 2002

*FLORIDA DEPARTMENT OF HEALTH*
*EMS GRANT PROGRAM*

# REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(a), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion of pre-hospital EMS.

**DOH Remit Payment To:**

Name of Agency: MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS

Mailing Address: 111 NW 1 STREET, FLOOR 26 (FINANCE DEPT)

MIAMI, FLORIDA 33128

Federal Identification number#59-6000573

Authorized Official:_____
Signature Date

George M. Burgess, County Manager
Type Name and Title

*Sign and return this page with your application to:*

*Florida Department of Health*
*BEMS Grant Program*
*4052 Bald Cypress Way, Bin C18*
*Tallahassee, Florida 32399-1738*

**Do not write below this line. For use by Bureau of Emergency Medical Services personnel only**

Grant Amount For State To Pay: $_____ Grant ID: Code:_____

Approved By :_____ _____
Signature of EMS Grant Officer Date

State Fiscal Year:_____-_____

| Organization Code | E.O. | OCA | Object Code |
|---|---|---|---|
| 64-25-60-00-000 | N_ | N2000 | 7_____ |

Federal Tax ID: VF_ _ _ _ _ _ _ _ _

Grant Beginning Date: October 1, _____ Grant Ending Date: September 30, _____

DH Form 1767P, Rev. June 2002

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

## APPLICATION FOR EMS GRANT PROGRAM FOR COUNTIES

# WORK PLAN FOR FISCAL YEAR 2006-07

It is the intent of the members of the Miami-Dade County Board of County Commissioners that the *actual* FY 2006-07 funding for Dade County in the total amount of $347,973.00 (per Award Letter issued by the State Bureau of EMS on 11-17-2006 and received by Dade County Grant's Office on 11-30-2006), plus any monies carried forward from Grant #C5013 for FY 2005-06 be apportioned and passed through to the participating municipal fire departments in support of the projects herein proposed. Performance and financial reports, as described in the FY 2006-07 EMS County Grant Application, will be assembled and forwarded to Dept. of Health by Miami-Dade County. However, the Dept. of Health agrees to conduct performance and financial compliance audits directly with the municipal fire rescue department responsible for the individual projects.

N O T E S:

| | | |
|---|---|---|
| A) | TOTAL *ACTUAL* NEW REVENUE TO BE *AWARDED* BY THE STATE DEPT OF HEALTH–BUREAU OF EMS FOR FY 2006-07. | $347,973.00 |
| B) | TOTAL *ACTUAL* REVENUE CARRYOVER FROM FY 2005-06 EMS COUNTY GRANT TO BE UPDATED VIA CHANGE REQUEST #1 FOR FY 2006-07, IF NEEDED.<br>*THE CARRYOVER BALANCE WILL BE USED TO PAY FOR FY 2005-06 YEAR-END ENCUMRANCES /OPEN POs AND REQUESTS IN PROGRESS, PLUS ANY NEW ITEMS ORDERED FOR FY 2006-07.* | $672,353.06 |
| C) | TOTAL *ACTUAL* INTEREST CARRYOVER FROM FY 2005-06, TO BE UPDATED VIA CHANGE REQUEST #1 FOR FY 2006-07, IF NEEDED. | $41,291.80 |
| **D)** | **TOTAL BUDGET FOR THE 25 PROJECTS APPROVED** | **$1,061,617.86** |

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.06.01**

**BARIATRIC TRANSPORT UNITS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $30,000.00 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$30,000.00** |

Provide funds to modify, outfit and place into service two ALS transport vehicles for the transport of Bariatric patients (patients weighting over 450 pounds) with the appropriate care and dignity that current vehicles and equipment provide to other patients, thereby improving the EMS transport service provided to Bariatric patients of Miami-Dade County.

**Actions and Time Frames:**

Identify and purchase the equipment, supplies, materials and services needed to modify two ALS transport vehicles to include a portable ramp, electric wenches, specialized stretcher and other items identified as necessary by Research and Development, and place the two units into service before the end of the grant period, upon formal approval and actual receipt of grant funds.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.04.03**

**CELL PHONES TO TRANSMIT PATIENTS EKG DATA**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $76,200.00 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$76,200.00** |

Purchase Cell Phones, related Supplies and One-Year Service to provide Rescue Units with the capability of transmitting cardiac patients Electrocardiograms (EKGs) to the emergency rooms and the MDFR Quality Improvement Office, more accurately and timely than the current system, thereby improving the EMS service provided to the residents of Miami-Dade County.

**Actions and Time Frames:**

Identify, purchase, and place into service all the equipment, supplies and services needed, upon formal approval of Change Request #1-A.4 during FY 2003-04.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES
### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.03.01**

**EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $92,621.72 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$92,621.72** |

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami-Dade County.

**Actions and Time Frames:**

Identify, purchase, and place into service the equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds.and formal approval of Change Request #1-A.2 , #2-A.3 &5 and #3-A.1-3 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.03.02**

**CONFERENCES, SEMINARS & TRAINING SESSIONS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $2,329.12 |
| Interest Carryover Balance from FY 2004-05 Grant = | $451.45 |
| Interest Carryover Balance from FY 2005-06 Grant = | $14,736.29 |
| Allocation from New Revenue for FY 2006-07= | $.00 |
| **Total Budget Approved for the Project =** | **$17,516.86** |

Provide funds for Fire-Rescue personnel to attend national, regional and local conferences, seminars and training sessions, to enhance their knowledge of new equipment, techniques and trends on the EMS field.

**Actions and Time Frames:**

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.02.05**

**EMT ON-DUTY CERTIFICATION PROGRAM**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $100,718.98 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$100,718.98** |

Provide necessary course curriculum, instructors, and materials through Miami-Dade Community College Medical Center and Florida Medical Training Institute to increase pre-hospital skills of all uniformed personnel to level of EMT. Recruits will be sent to EMT-school at a cost of $522.00 per person for FY 2002-03, approximately $590.00 per person for FY 2003-04, approximately $680.00 per person for FY 2004-05, approximately $658.00 for FY 2005-06 and approximately $798.00 for FY 2006-07, including books. This project will also provide the books and materials needed for the First Responder Certification, a pre-requisite for EMT School. The total cost of books required for FY 2005-06 was estimated as $128.00 per student.

**Actions and Time Frames:**

Recruits will be registered with Miami-Dade Community College Medical Center and Florida Medical Training Institute to receive EMT training in order to prepare for the State EMT Certification Test, upon formal approval and actual receipt of grant funds and formal approval of Change Requests #1-A.4 and #2-A.4 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.02.07**

**PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $273.20 |
| Allocation from New Revenue for FY 2006-07= | $25,000.00 |
| **Total Budget Approved for the Project =** | **$25,273.20** |

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

**Actions and Time Frames:**

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.02.11**

**PAPERLESS SYSTEM FOR EMS RECORDS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $56,123.02 |
| Allocation from New Revenue for FY 2006-07= | $172,573.00 |
| **Total Budget Approved for the Project =** | **$228,696.02** |

Provide the equipment necessary to create a paperless system of record keeping for the state required EMS Records.

**Actions and Time Frames:**

Identify, purchase, and place into service the equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.02.14**

**EMS EDUCATION / TRAINING EQUIPMENT, SOFTWARE & SUPPLIES**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $15,524.56 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$15,524.56** |

Provide EMS Training Staff with the equipment, software, and supplies needed to plan, schedule and provide the EMS Training required by the department's Paramedics and EMT-s. The EMS Training will better prepare EMS personnel for providing emergency medical service to the residents of Miami-Dade County.

**Actions and Time Frames:**

Identify, purchase, and place into service the necessary equipment, software and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-A.6 and #3-A.1 &3 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # DC.02.16**

**EMS COMPUTER SYSTEM UPGRADE**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $14,318.64 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$14,318.64** |

This project will provide computer hardware, software, peripherals and other related equipment and supplies in order to better perform the tasks of providing state required CEUs and the supervision of department paramedics and EMTs.

**Actions and Time Frames:**

Evaluate the needs, identify, purchase, and place into service the necessary computer hardware, software, equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of the grant funds and formal approval of Change Request #1-A.7 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MF.03.01**

**EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES *AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS***

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $121,313.00 |
| Interest Carryover Balance from FY 2005-06 Grant = | $22,474.00 |
| Allocation from New Revenue for FY 2006-07= | $57,459.00 |
| **Total Budget Approved for the Project =** | **$201,246.00** |

Provide new *EMS* equipment, materials, supplies and services *and computer hardware, software & supplies,* which will enhance the service capabilities of the EMS System and improve the level of service provided to the residents of the City of Miami. Some of the equipment to be purchased for FY 2002-03, FY 2003-04, FY 2004-05, & FY 2005-06 included the following:

- A computer system (hardware and software) to maintain tracking and control of EMS supplies (expiration dates, controlled substances, etc.)
- Thumpers for all ALS emergency response vehicles.
- Life Pak 500 units for BLS response units.
- Multi-range gas detectors for emergency response personnel.
- A laptop computer needed to provide the State's mandated "Fit Testing" for EMS particulate face masks. The new laptop will maintain records, run the required software, and provide the actual testing at different designated locations.

New items will be purchased for FY 2006-07.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment, materials, supplies and services needed *and the computer hardware, software & supplies needed for EMS* *within* the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.1 and 3-B.1 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MF.03.02**

**CONFERENCES, SEMINARS & TRAINING SESSIONS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $26,659.00 |
| Allocation from New Revenue for FY 2006-07= | $24,000.00 |
| **Total Budget Approved for the Project =** | **$50,659.00** |

Provide funds for Fire-Rescue personnel to participate in national, regional and local conferences, seminars and training sessions to keep the department abreast of trends and innovations occurring in the EMS field.

**Actions and Time Frames:**

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.2 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MF.02.01**

**JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $8,923.00 |
| Allocation from New Revenue for FY 2006-07= | $7,000.00 |
| **Total Budget Approved for the Project =** | **$15,923.00** |

Provide funds to deliver a city wide JUVENILE FIRE SETTER Program. Training will be provided by the Grant Resource Teacher and Teacher's Assistant at Miami-Dade County Public School Teacher Re-certification Program workshops, and school classroom presentations. These individuals will be certified NFPA JUVENILE FIRE SETTER Training Providers. This fire prevention curriculum targets the major risk areas that are associated with juvenile interest in starting fires: pre-adolescent to adolescent ages.

**Actions and Time Frames:**

Identify, purchase or lease the related student and teacher curriculum materials, printing services, training seminars and equipment needed to deliver this program within the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.3 during FY 2004-05. For FY2006-07, there will be no immediate need to hire the Grant Resource Teacher and Teacher's Assistant.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project #MB.04.01**

**PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $709.75 |
| Allocation from New Revenue for FY 2006-07= | $1,000.00 |
| **Total Budget Approved for the Project =** | **$1,709.75** |

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

**Actions and Time Frames:**

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval of Change Request #1-C.1 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MB.03.01**

**EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $7,284.05 |
| Interest Carryover Balance from FY 2005-06 Grant = | $1,951.65 |
| Allocation from New Revenue for FY 2006-07= | $4,787.00 |
| **Total Budget Approved for the Project =** | **$14,022.70** |

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami Beach.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-C.1 and #4-C.1-5 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MB.03.02**

**CONFERENCES, SEMINARS & TRAINING SESSIONS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $907.66 |
| Allocation from New Revenue for FY 2006-07= | $5,000.00 |
| **Total Budget Approved for the Project =** | **$5,907.66** |

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars, and training sessions to keep the department abreast of trends and innovations occurring in the EMS field. Miami Beach Fire Rescue is interested in sending representatives to attend State of Florida EMS Quarterly Conferences. These conferences provide the latest news and rule changes that affect EMS services within the City of Miami Beach. The conferences are held at various locations throughout the State of Florida.

**Actions and Time Frames:**

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.2 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MB.02.02**

**EMS TRAINING EQUIPMENT**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $9,665.00 |
| Allocation from New Revenue for FY 2006-07= | $2,000.00 |
| **Total Budget Approved for the Project =** | **$11,665.00** |

Provide the new equipment and supplies needed to develop and improve in-house training facilities to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Miami Beach.

**Actions and Time Frames:**

Identify, purchase, and place into service the new training equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.3 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MB.02.03**

**TECHNICAL RESCUE EQUIPMENT**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $10,000.60 |
| Allocation from New Revenue for FY 2006-07= | $2,500.00 |
| **Total Budget Approved for the Project =** | **$12,500.60** |

Provide new equipment and supplies needed to enhance the ability of EMS personnel to perform technical rescue of trapped victims, thereby improving the level of services provided to the residents of Miami Beach.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-C.2 and #4-C.4 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # MB.02.05**

**EMS REFERENCE LIBRARY**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $4,498.00 |
| Allocation from New Revenue for FY 2006-07= | $3,469.00 |
| **Total Budget Approved for the Project =** | **$7,967.00** |

Provide EMS reference books literature; computer based educational material and audio-visual material to enhance knowledge of staff and field personnel in current innovations to standard of care through adoption of new practices and procedures in EMS.

**Actions and Time Frames:**

Identify, purchase, and place into service the reference books, materials, and video/audio tapes needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.5 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # HF.03.01**

**CONFERENCES, SEMINARS & TRAINING SESSIONS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $14,650.00 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$14,650.00** |

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

**Actions and Time Frames:**

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.1 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # HF.02.03**

**EXTRICATION EQUIPMENT**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $2,597.00 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$2,597.00** |

Provide Sawzalls and related accessory equipment to enhance the ability of Hialeah Fire Rescue units to perform complicated extrication of victims of automobile accidents and other tragedies.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.2 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # HF.02.04**

**EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $66,154.94 |
| Interest Carryover Balance from FY 2005-06 Grant = | $2,129.86 |
| Allocation from New Revenue for FY 2006-07= | $37,250.00 |
| **Total Budget Approved for the Project =** | **$105,534.80** |

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Hialeah.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.3 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # HF.02.05**

**EMS TRAINING EQUIPMENT**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $10,178.00 |
| Allocation from New Revenue for FY 2006-07= | $0.00 |
| **Total Budget Approved for the Project =** | **$10,178.00** |

Provide the new equipment and supplies needed to develop and improve in-house training programs to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Hialeah.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # CG.03.01**

**EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $0.00 |
| Interest Carryover Balance from FY 2005-06 Grant = | $0.00 |
| Allocation from New Revenue for FY 2006-07= | $3,606.00 |
| **Total Budget Approved for the Project =** | **$3,606.00** |

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Coral Gables.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.1 and #3-E.2 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # CG.03.02**

**CONFERENCES, SEMINARS & TRAINING SESSIONS**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $0.00 |
| Allocation from New Revenue for FY 2006-07= | $1,000.00 |
| **Total Budget Approved for the Project =** | **$1,000.00** |

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

**Actions and Time Frames:**

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.2, and #3-E.1 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT I

## DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING

### VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT OBJECTIVES

### PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06

**Project # KB.03.01**

**EMS & COMMUNICATION EQUIPMENT, MATERIALS, SUPPLIES & SERVICES**

| | |
|---|---|
| Revenue Carryover Balance from FY 2005-06 Grant = | $252.37 |
| Interest Carryover Balance from FY 2005-06 Grant = | $0.00 |
| Allocation from New Revenue for FY 2006-07= | $1,329.00 |
| **Total Budget Approved for the Project =** | **$1,581.37** |

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Key Biscayne.

**Actions and Time Frames:**

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-F.1 during FY 2004-05.

*SOURCE: " FY 2006-07 EMS CNTY GRT – WORK PLAN – Revised 01-09-2007" FILE.*

# MIAMI-DADE COUNTY - ATTACHMENT II

REVIS

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| TOTAL GRANT BUDGET IS FUNDED BY: | TOTAL ACT. BEGINNING BUDGET (OCT.1) |
|---|---|
| NEW REVENUE ***EXPECTED*** FROM DEPT. OF HEALTH - BUREAU OF EMS | $347,973.00 |
| REVENUE CARRYOVER BALANCE FROM THE EMS COUNTY GRANT FOR FISCAL YEAR 2005-06 | $672,353.06 |
| INTEREST INCOME CARRYOVER FROM THE EMS COUNTY GRANT FOR FISCAL YEAR 2005-06 | $41,291.80 |
| **TOTAL REVENUE FOR FY 2006-07** | **$1,061,617.86** |

| GRANTEE / SUB-GRANTEES: | TOTAL ACT. BEGINNING REV/INTEREST FROM FY 05-06 | TOTAL ACT. BEGINNING NEW REVENUE FOR FY 06-07 | TOTAL ACT. BEGINNING GRANT BUDGET FOR FY 06-07 |
|---|---|---|---|
| 1 **MIAMI-DADE COUNTY** FIRE RESCUE DEPT [A] | $403,296.98 | $197,573.00 | $600,869.98 |
| 2 CITY OF **MIAMI FIRE** RESCUE DEPT [B] | $179,369.00 | $88,459.00 | $267,828.00 |
| 3 CITY OF **MIAMI BEACH** FIRE RESCUE DEPT [C] | $35,016.71 | $18,756.00 | $53,772.71 |
| 4 CITY OF **HIALEAH** FIRE RESCUE DEPT [D] | $95,709.80 | $37,250.00 | $132,959.80 |
| 5 CITY OF **CORAL GABLES** FIRE RESCUE DEPT [E] | $0.00 | $4,606.00 | $4,606.00 |
| 6 VILLAGE OF **KEY BISCAYNE** FIRE RESCUE DEPT [F] | $252.37 | $1,329.00 | $1,581.37 |
| **TOTAL EST. ALLOCATION FOR FY 2005-06** | **$713,644.86** | **$347,973.00** | **$1,061,617.86** |

**NOTE-A: TOTAL REVENUE AND INTEREST CARRYOVER FROM FY 2005-06 EMS COUNTY GRANT WILL BE UPDATED VIA CHANGE REQUEST# 1 DURING FY 2006-07, IF NEEDED.**

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-9-2007-1-A" FILE.

ɜED: 01-09-2007
AMELIA REYES

36

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

BLANK PAGE TO ACCOUNT FOR SECTION A OF THE WORK PLAN. DISCARD WHEN PRINTED.

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT PROJECTS | | PROJECT # | TOTAL EST. BEGINNING BUDGET (OCT.1) | TOTAL ACTUAL BUDGET | TOTAL CHANGE (+/-) BUDGET | REF. CHANGE REQUEST # |
|---|---|---|---|---|---|---|
| **NEW PROJECTS FOR FISCAL YEAR 2006-07:** | | | | | | |
| 1 | NONE | DC.07.01 | $0.00 | $0.00 | $0.00 | |
| | **TOTAL - DC NEW PROJECTS** | | **$0.00** | **$0.00** | **$0.00** | |
| **PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06:** | | | | | | |
| 1 | BARIATRIC TRANSPORT UNITS | DC.06.01 | $30,000.00 | $30,000.00 | $0.00 | |
| 2 | CELL PHONES TO TRANSMIT PATIENTS EKG DATA | DC.04.03 | $76,200.00 | $76,200.00 | $0.00 | |
| 3 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | DC.03.01 | $92,621.72 | $92,621.72 | $0.00 | |
| 4 | CONFERENCES, SEMINARS & TRAINING SESSIONS | DC.03.02 | $17,516.86 | $17,516.86 | $0.00 | |
| 5 | EMT ON-DUTY CERTIFICATION PROGRAM | DC.02.05 | $100,718.98 | $100,718.98 | $0.00 | |
| 6 | PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS | DC.02.07 | $25,273.20 | $25,273.20 | $0.00 | |
| 7 | PAPERLESS SYSTEM FOR EMS RECORDS | DC.02.11 | $228,696.02 | $228,696.02 | $0.00 | |
| 8 | EMS EDUCATION/*TRAINING* EQUIPMENT, SOFTWARE & SUPPLIES | DC.02.14 | $15,524.56 | $15,524.56 | $0.00 | |
| 9 | EMS COMPUTER SYSTEM UPGRADE | DC.02.16 | $14,318.64 | $14,318.64 | $0.00 | |
| | **TOTAL - DC CARRIED OVER PROJECTS** | | **$600,869.98** | **$600,869.98** | **$0.00** | |
| | **TOTAL - MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT** | | **$600,869.98** | **$600,869.98** | **$0.00** | |

| NOTE-1: | | | | |
|---|---|---|---|---|
| | ***TOTAL NEW GRANT REVENUE FOR FY 2006-07 =*** | **$197,573.00** | **$197,573.00** | **$0.00** |
| | ***TOTAL REVENUE CARRYOVER FROM FY 2005-06 =*** | **$388,560.69** | **$388,560.69** | **$0.00** |
| | ***TOTAL INTEREST CARRYOVER FROM FY 2005-06 =*** | **$14,736.29** | **$14,736.29** | **$0.00** |
| | **TOTAL BUDGET FOR FY 2006-07** | **$600,869.98** | **$600,869.98** | **$0.00** |

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-09-2007-1-B" FILE.

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| CITY OF MIAMI FIRE RESCUE DEPARTMENT PROJECTS | | PROJECT # | TOTAL EST. BEGINNING BUDGET (OCT.1) | TOTAL ACTUAL BUDGET | TOTAL CHANGE (+/-) BUDGET | REF. CHANGE REQUEST # |
|---|---|---|---|---|---|---|
| **NEW PROJECTS FOR FISCAL YEAR 2006-07:** | | | | | | |
| 1 | NONE | MF.07.01 | $0.00 | $0.00 | $0.00 | |
| | **TOTAL - NEW PROJECTS** | | **$0.00** | **$0.00** | **$0.00** | |
| **PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06:** | | | | | | |
| 1 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE... | MF.03.01 | $201,246.00 | $201,246.00 | $0.00 | |
| 2 | CONFERENCES, SEMINARS & TRAINING SESSIONS | MF.03.02 | $50,659.00 | $50,659.00 | $0.00 | |
| 3 | JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM | MF.02.01 | $15,923.00 | $15,923.00 | $0.00 | |
| | **TOTAL - CARRIED OVER PROJECTS** | | **$267,828.00** | **$267,828.00** | **$0.00** | |
| | **TOTAL - CITY OF MIAMI FIRE RESCUE DEPARTMENT** | | **$267,828.00** | **$267,828.00** | **$0.00** | |

| | | | | |
|---|---|---|---|---|
| NOTE-1: | ***TOTAL NEW GRANT REVENUE FOR FY 2006-07 =*** | **$88,459.00** | **$88,459.00** | **$0.00** |
| | ***TOTAL REVENUE CARRYOVER FROM FY 2005-06 =*** | **$156,895.00** | **$156,895.00** | **$0.00** |
| | ***TOTAL INTEREST CARRYOVER FROM FY 2005-06 =*** | **$22,474.00** | **$22,474.00** | **$0.00** |
| | **TOTAL BUDGET FOR FY 2006-07** | **$267,828.00** | **$267,828.00** | **$0.00** |

23

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-09-2007-1-B" FILE.

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT PROJECTS | | PROJECT # | TOTAL EST. BEGINNING BUDGET (OCT.1) | TOTAL ACTUAL BUDGET | TOTAL CHANGE (+/-) BUDGET | REF. CHANGE REQUEST # |
|---|---|---|---|---|---|---|
| **NEW PROJECTS FOR FISCAL YEAR 2006-07:** | | | | | | |
| 1 | NONE | **MB.06.01** | $0.00 | $0.00 | $0.00 | |
| | **TOTAL - NEW PROJECTS** | | **$0.00** | **$0.00** | **$0.00** | |
| **PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06:** | | | | | | |
| 1 | PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS | **MB.04.01** | $1,709.75 | $1,709.75 | $0.00 | |
| 2 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | **MB.03.01** | $14,022.70 | $14,022.70 | $0.00 | |
| 3 | CONFERENCES, SEMINARS & TRAINING SESSIONS | **MB.03.02** | $5,907.66 | $5,907.66 | $0.00 | |
| 4 | EMS TRAINING EQUIPMENT | **MB.02.02** | $11,665.00 | $11,665.00 | $0.00 | |
| 5 | TECHNICAL RESCUE EQUIPMENT | **MB.02.03** | $12,500.60 | $12,500.60 | $0.00 | |
| 6 | EMS REFERENCE LIBRARY | **MB.02.05** | $7,967.00 | $7,967.00 | $0.00 | |
| | **TOTAL - CARRIED OVER PROJECTS** | | **$53,772.71** | **$53,772.71** | **$0.00** | |
| | **TOTAL - CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT** | | **$53,772.71** | **$53,772.71** | **$0.00** | |

| | | | | |
|---|---|---|---|---|
| **NOTE-1:** | ***TOTAL NEW GRANT REVENUE FOR FY 2006-07 =*** | **$18,756.00** | **$18,756.00** | **$0.00** |
| | ***TOTAL REVENUE CARRYOVER FROM FY 2005-06*** | **$33,065.06** | **$33,065.06** | **$0.00** |
| | ***TOTAL INTEREST CARRYOVER FROM FY 2005-06 =*** | **$1,951.65** | **$1,951.65** | **$0.00** |
| | **TOTAL BUDGET FOR FY 2006-07** | **$53,772.71** | **$53,772.71** | **$0.00** |

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-09-2007-1-B" FILE.

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| CITY OF HIALEAH FIRE RESCUE DEPARTMENT PROJECTS | | PROJECT # | TOTAL EST. BEGINNING BUDGET (OCT.1) | TOTAL ACTUAL BUDGET | TOTAL CHANGE (+/-) BUDGET | REF. CHANGE REQUEST # |
|---|---|---|---|---|---|---|
| **NEW PROJECTS FOR FISCAL YEAR 2006-07:** | | | | | | |
| 1 | NONE | HF.06.01 | $0.00 | $0.00 | $0.00 | |
| | **TOTAL - NEW PROJECTS** | | **$0.00** | **$0.00** | **$0.00** | |
| **PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06:** | | | | | | |
| 1 | CONFERENCES, SEMINARS & TRAINING SESSIONS | HF.03.01 | $14,650.00 | $14,650.00 | $0.00 | |
| 2 | EXTRICATION EQUIPMENT | HF.02.03 | $2,597.00 | $2,597.00 | $0.00 | |
| 3 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | HF.02.04 | $105,534.80 | $105,534.80 | $0.00 | |
| 4 | EMS TRAINING EQUIPMENT | HF.02.05 | $10,178.00 | $10,178.00 | $0.00 | |
| | **TOTAL - CARRIED OVER PROJECTS** | | **$132,959.80** | **$132,959.80** | **$0.00** | |
| | **TOTAL - CITY OF HIALEAH FIRE RESCUE DEPARTMENT** | | **$132,959.80** | **$132,959.80** | **$0.00** | |

| | | | |
|---|---|---|---|
| NOTE-1: *TOTAL NEW GRANT REVENUE FOR FY 2006-07 =* | **$37,250.00** | **$37,250.00** | **$0.00** |
| *TOTAL REVENUE CARRYOVER FROM FY 2005-06 =* | **$93,579.94** | **$93,579.94** | **$0.00** |
| *TOTAL INTEREST CARRYOVER FROM FY 2005-06 =* | **$2,129.86** | **$2,129.86** | **$0.00** |
| **TOTAL BUDGET FOR FY 2006-07** | **$132,959.80** | **$132,959.80** | **$0.00** |

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-09-2007-1-B" FILE.

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT PROJECTS | | PROJECT # | TOTAL EST. BEGINNING BUDGET (OCT.1) | TOTAL ACTUAL BUDGET | TOTAL CHANGE (+/-) BUDGET | REF. CHANGE REQUEST # |
|---|---|---|---|---|---|---|
| **NEW PROJECTS FOR FISCAL YEAR 2006-07:** | | | | | | |
| 1 | NONE | CG.06.01 | $0.00 | $0.00 | $0.00 | |
| | **TOTAL - NEW PROJECTS** | | **$0.00** | **$0.00** | **$0.00** | |
| **PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06:** | | | | | | |
| 1 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | CG.03.01 | $3,606.00 | $3,606.00 | $0.00 | |
| 2 | CONFERENCES, SEMINARS & TRAINING SESSIONS | CG.03.02 | $1,000.00 | $1,000.00 | $0.00 | |
| | **TOTAL - CARRIED OVER PROJECTS** | | **$4,606.00** | **$4,606.00** | **$0.00** | |
| | **TOTAL - CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT** | | **$4,606.00** | **$4,606.00** | **$0.00** | |

| | | | |
|---|---|---|---|
| **NOTE-1:** ***TOTAL NEW GRANT REVENUE FOR FY 2006-07 =*** | **$4,606.00** | **$4,606.00** | **$0.00** |
| ***TOTAL REVENUE CARRYOVER FROM FY 2005-06 =*** | **$0.00** | **$0.00** | **$0.00** |
| ***TOTAL INTEREST CARRYOVER FROM FY 2005-06 =*** | **$0.00** | **$0.00** | **$0.00** |
| **TOTAL BUDGET FOR FY 2006-07** | **$4,606.00** | **$4,606.00** | **$0.00** |

42

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-09-2007-1-B" FILE.

# MIAMI-DADE COUNTY - ATTACHMENT II

REVISED: 01-09-2007
AMELIA REYES

## DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT # PENDING

## EXPENDITURE PLAN FOR FY 2006-07

| VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT. PROJECTS | | PROJECT # | TOTAL EST. BEGINNING BUDGET (OCT.1) | TOTAL ACTUAL BUDGET | TOTAL CHANGE (+/-) BUDGET | REF. CHANGE REQUEST # |
|---|---|---|---|---|---|---|
| **NEW PROJECTS FOR FISCAL YEAR 2006-07:** | | | | | | |
| 1 | NONE | KB.06.01 | $0.00 | $0.00 | $0.00 | |
| | **TOTAL - NEW PROJECTS** | | **$0.00** | **$0.00** | **$0.00** | |
| **PROJECTS CARRIED OVER FROM FISCAL YEAR 2005-06:** | | | | | | |
| 1 | EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES | KB.03.01 | $1,581.37 | $1,581.37 | $0.00 | |
| | **TOTAL - CARRIED OVER PROJECTS** | | **$1,581.37** | **$1,581.37** | **$0.00** | |
| | **TOTAL - VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT** | | **$1,581.37** | **$1,581.37** | **$0.00** | |

| | | | |
|---|---|---|---|
| **NOTE-1:** ***TOTAL NEW GRANT REVENUE FOR FY 2006-07 =*** | **$1,329.00** | **$1,329.00** | **$0.00** |
| ***TOTAL REVENUE CARRYOVER FROM FY 2005-06 =*** | **$252.37** | **$252.37** | **$0.00** |
| ***TOTAL INTEREST CARRYOVER FROM FY 2005-06 =*** | **$0.00** | **$0.00** | **$0.00** |
| **TOTAL BUDGET FOR FY 2006-07** | **$1,581.37** | **$1,581.37** | **$0.00** |

43

SOURCE: "FY 06-07 EMS CNTY GRT-PLAN EXP Rev 01-09-2007-1-B" FILE.

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07

## DISTRIBUTION OF *ACTUAL* NEW GRANT REVENUE *EXPECTED* FROM THE STATE-EMS

AMELIA REYES

REVISED: 11-30-2006

| | GRANTEE/SUB-GRANTEE: | TOTAL EMS CALLS FOR CALENDAR YEAR 2005 (UNITS) | TOTAL EMS CALLS FOR CALENDAR YEAR 2005 (%) | ACTUAL NEW REVENUE EXPECTED FOR FY 2006-07 ($) | ACTUAL ALLOCATION EXPECTED FOR FY 2006-07 ($) | NET ROUNDING ADJUSTMENT ($) | ACTUAL NEW REVENUE EXPECTED TO BE DISTRIBUTED FOR FY 2006-07 |
|---|---|---|---|---|---|---|---|
| 1 | **MIAMI-DADE COUNTY FIRE RESCUE DEPT.** (Per MDFR MIS Website EMS Calls Data on 10-18-06). | 155,071 | 56.78% | $347,973.00 | $197,572.91 | $0.09 | $197,573.00 |
| 2 | **CITY OF MIAMI FIRE RESCUE DEPT.** (Per Eddy Rodriguez, EMS Chief, on 11-15-06). | 69,430 | 25.42% | $347,973.00 | $88,459.40 | ($0.40) | $88,459.00 |
| 3 | **CITY OF MIAMI BEACH FIRE RESCUE DEPT.** (Per Christopher Parrino, EMS Chief, on 10-23-06). | 14,721 | 5.39% | $347,973.00 | $18,755.74 | $0.26 | $18,756.00 |
| 4 | **CITY OF HIALEAH FIRE RESCUE DEPT.** (Per Mike Anchia, Rescue Division Chief, on 10-31-06). | 29,237 | 10.70% | $347,973.00 | $37,250.29 | ($0.29) | $37,250.00 |
| 5 | **CITY OF CORAL GABLES FIRE RESCUE DEPT.** (Per John Curry, Captain/EMS Coordinator, on 11-01-06). | 3,615 | 1.32% | $347,973.00 | $4,605.80 | $0.20 | $4,606.00 |
| 6 | **VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT.** (Per M. Delgado, Lt. / EMS Coordinator, on 10-23-06). | 1,043 | 0.38% | $347,973.00 | $1,328.87 | $0.13 | $1,329.00 |
| | **TOTALS** | 273,117 | 100.00% | $347,973.00 | $347,973.00 | $0.00 | $347,973.00 |

**NOTES :**

A) **EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:**
*ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT AND AN EMS PATIENT REPORT HAS BEEN GENERATED.*

B) **CALENDAR YEAR DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:**
*FROM JANUARY 1 TO DECEMBER 31 OF 2004*

C) **THE TOTAL *ACTUAL* NEW REVENUE *EXPECTED* FOR FY 2006-07 IS $347,973.00, PER STATE'S AWARD LETTER DATED 11-17-2006.**

**SOURCE: "FY 06-07 EMS GRT-REV NEW FOR 06-07 ACT-Rev 11-30-2006" FILE.**

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013, AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

Revised: 01-09-2007
By: Amelia Reyes

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| TOTAL FOR ALL FIRE RESCUE DEPARTMENT PROJECTS | | $1,495,916.00 | $818,652.64 | $677,263.36 | $677,263.36 | N/A | SEE DETAILS ON PAGES 2-6 ATTACHED. |
| TOTAL NET ADJUSTMENTS FOR DC, MF, MB, AND KB PROJECTS | | | | ($4,910.30) | ($4,910.30) | | |
| TOTAL ACTUAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET | | | | $41,291.80 | $41,291.80 | | |
| TOTAL REVENUE AND INTEREST CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013 | | | | $713,644.86 | $713,644.86 | | |

| ACTUAL INTEREST BY FIRE RESCUE DEPARTMENT: | INTEREST FROM 10-01-2005 TO 09-30-2006 |
|---|---|
| MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT | $14,736.29 |
| CITY OF MIAMI FIRE RESCUE DEPARTMENT | $22,474.00 |
| CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT | $1,951.65 |
| CITY OF HIALEAH FIRE RESCUE DEPARTMENT | $2,129.86 |
| CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT | $0.00 |
| VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT | $0.00 |
| **TOTAL ACTUAL INTEREST FROM FY 2005-06** | **$41,291.80** |

***NOTE - A:*** **ADDITIONAL INTEREST AND/OR EXPENDITURES AS OF 09-30-2006, IF ANY, WILL BE REPORTED ON CHANGE REQUEST #1 UNDER THE FY 2006-07 GRANT.**

***NOTE - B:*** ***SEE ATTACHED PAGES FOR DETAILS ON EACH PARTICIPATING FIRE RESCUE DEPT.***

SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013, AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

Revised: 01-09-2007
By: Amelia Reyes

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| **DADE COUNTY FIRE RESCUE DEPARTMENT PROJECTS:** | | | | | | | |
| DC.06.01 | BARIATRIC TRANSPORT UNITS | $30,000.00 | $0.00 | $30,000.00 | $30,000.00 | DC.06.01 | BARIATRIC TRANSPORT UNITS |
| DC.05.01 | AEDs FOR LIFEGUARDS | $22,000.00 | $21,540.00 | $460.00 | $460.00 | DC.02.11 | PAPERLESS SYSTEM FOR EMS RECORDS |
| DC.05.02 | ON-LINE PARAMEDIC AND EMT RE-CERTIFICATION TRAINING PROGRAM | $100,000.00 | $94,829.01 | $5,170.99 | $5,170.99 | DC.02.05 | EMT ON-DUTY CERTIFICATION PROGRAM |
| DC.05.03 | RADIO EQUIPMENT AND REFURBISHING OF MASS CASUALTY TRAILER | $6,500.00 | $0.00 | $6,500.00 | $6,500.00 | DC.02.05 | EMT ON-DUTY CERTIFICATION PROGRAM |
| DC.04.03 | CELL PHONES TO TRANSMIT PATIENTS EKG DATA | $76,200.00 | $0.00 | $76,200.00 | $76,200.00 | DC.04.03 | CELL PHONES TO TRANSMIT PATIENTS EKG DATA |
| DC.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | $151,660.00 | $59,038.28 | $92,621.72 | $92,621.72 | DC.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES |
| DC.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS | $12,400.00 | $10,070.88 | $2,329.12 | $2,329.12 | DC.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| DC.03.08 | EMS SCHEDULING COORDINATOR | $35,000.00 | $0.00 | $35,000.00 | $35,000.00 | DC.02.11 | PAPERLESS SYSTEM FOR EMS RECORDS |
| DC.02.05 | EMT ON-DUTY CERTIFICATION PROGRAM | $164,300.00 | $95,252.01 | $69,047.99 | $69,047.99 | DC.02.05 | EMT ON-DUTY CERTIFICATION PROGRAM |
| DC.02.07 | PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS | $25,000.00 | $24,726.80 | $273.20 | $273.20 | DC.02.07 | PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS |
| DC.02.11 | PAPERLESS SYSTEM FOR EMS RECORDS | $25,000.00 | $4,355.98 | $20,644.02 | $20,644.02 | DC.02.11 | PAPERLESS SYSTEM FOR EMS RECORDS |
| DC.02.13 | REHABILITATION VEHICLES | $46,000.00 | $45,981.00 | $19.00 | $19.00 | DC.02.11 | PAPERLESS SYSTEM FOR EMS RECORDS |
| DC.02.14 | EMS EDUCATION/TRAINING EQUIPMENT, SOFTWARE & SUPPLIES | $33,657.00 | $18,132.44 | $15,524.56 | $15,524.56 | DC.02.14 | EMS EDUCATION/TRAINING EQUIPMENT, SOFTWARE & SUPPLIES |
| DC.02.15 | CONTAGIOUS DISEASE IMMUNIZATION | $20,000.00 | $0.00 | $20,000.00 | $20,000.00 | DC.02.05 | EMT ON-DUTY CERTIFICATION PROGRAM |
| DC.02.16 | EMS COMPUTER SYSTEM UPGRADE | $24,509.00 | $10,190.36 | $14,318.64 | $14,318.64 | DC.02.16 | EMS COMPUTER SYSTEM UPGRADE |
| **TOTAL FOR DADE COUNTY FIRE RESCUE DEPT. PROJECTS** | | **$772,226.00** | **$384,116.76** | **$388,109.24** | **$388,109.24** | | |
| **ADDITONAL INTEREST AS OF 09-30-2005, EXCLUDED FROM APPROVED BUDGET ABOVE** | | | | **$451.45** | **$451.45** | DC.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| **TOTAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET** | | | | **$14,736.29** | **$14,736.29** | DC.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| **TOTAL DADE COUNTY F/R CARRYOVER BALANCE AFTER INTEREST** | | | | **$403,296.98** | **$403,296.98** | | |
| | | | | ***DC NOTE - 1:*** | ***$17,516.86*** | DC.03.02 | **TOTAL ALLOCATION FOR CONFERENCES, SEMINARS & TRAINING SESSIONS** |
| | | | | ***DC NOTE - 2:*** | ***$100,718.98*** | DC.02.05 | **TOTAL ALLOCATION FOR EMT ON-DUTY CERTIFICATION PROGRAM** |
| | | | | ***DC NOTE - 3:*** | ***$56,123.02*** | DC.02.11 | **TOTAL ALLOCATION FOR PAPERLESS SYSTEM FOR EMS RECORDS** |

SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.

Revised: 01-09-2007

By: Amelia Reyes

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013,
# AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| **CITY OF MIAMI FIRE RESCUE DEPARTMENT PROJECTS:** | | | | | | | |
| MF.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS | $213,834.00 | $334,030.00 | ($120,196.00) | ($120,196.00) | MF.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT |
| MF.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS | $42,785.00 | $15,342.00 | $27,443.00 | $26,659.00 | MF.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| | | | | | $784.00 | MF.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS |
| MF.02.01 | JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM | $256,088.00 | $2,737.00 | $253,351.00 | $244,428.00 | MF.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT |
| | | | | | $8,923.00 | MF.02.01 | JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM |
| **TOTAL FOR CITY OF MIAMI FIRE RESCUE DEPT. PROJECTS** | | **$512,707.00** | **$352,109.00** | **$160,598.00** | **$160,598.00** | | |
| **TOTAL DECREASE IN REVENUE CARRYOVER BALANCE AS OF 09-30-2005, EXCLUDED FROM APPROVED BUDGET ABOVE. THE REDUCTION REPRESENTS THE NET EFFECT OF AN UNDERSTATEMENT OF $2,074. IN TOTAL EMS EQUIP...., PROJECT EXPENDITURES REPORTED TO THE STATE FOR FY 2004-05 AND AN OVERSTATEMENT OF $1,629. IN TOTAL INTEREST REPORTED FOR FY 2004-05.** | | | | **($3,703.00)** | **($3,703.00)** | MF.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT |
| **TOTAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET** | | | | **$22,474.00** | **$22,474.00** | MF.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT |
| **TOTAL CITY OF MIAMI F/R CARRYOVER BALANCE AFTER INTEREST** | | | | **$179,369.00** | **$179,369.00** | | |
| | | | | ***MF NOTE - 1:*** | **$143,787.00** | MF.03.01 | **TOTAL ALLOCATION FOR EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT** |

4h



*SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.*

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013,
# AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

Revised: 01-09-2007
By: Amelia Reyes

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| **CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT PROJECTS:** | | | | | | | |
| MB.04.01 | PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS | $8,148.00 | $7,438.25 | $709.75 | $709.75 | MB.04.01 | PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS |
| MB.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | $51,066.00 | $43,781.95 | $7,284.05 | $7,284.05 | MB.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES |
| MB.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS | $5,523.00 | $4,615.34 | $907.66 | $907.66 | MB.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| MB.02.02 | EMS TRAINING EQUIPMENT | $9,665.00 | $0.00 | $9,665.00 | $9,665.00 | MB.02.02 | EMS TRAINING EQUIPMENT |
| MB.02.03 | TECHNICAL RESCUE EQUIPMENT | $16,414.00 | $6,056.40 | $10,357.60 | $10,357.60 | MB.02.03 | TECHNICAL RESCUE EQUIPMENT |
| MB.02.05 | EMS REFERENCE LIBRARY | $4,498.00 | $0.00 | $4,498.00 | $4,498.00 | MB.02.05 | EMS REFERENCE LIBRARY |
| **TOTAL FOR CITY OF MIAMI BEACH FIRE RESCUE DEPT. PROJECTS** | | **$95,314.00** | **$61,891.94** | **$33,422.06** | **$33,422.06** | | |
| **DECREASE IN REVENUE CARRYOVER BAL AS OF 09-30-2005, EXCLUDED FROM APPROVED BUDGET** | | | | **($357.00)** | **($357.00)** | MB.02.03 | TECHNICAL RESCUE EQUIPMENT |
| **TOTAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET ABOVE** | | | | **$1,951.65** | **$1,951.65** | MB.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT |
| **TOTAL CITY OF MIAMI BEACH F/R CARRYOVER BALANCE AFTER INTEREST** | | | | **$35,016.71** | **$35,016.71** | | |
| | | | | ***MB NOTE - 1:*** | **$9,235.70** | MB.03.01 | **TOTAL ALLOCATION FOR EMS EQUIP., MATERIALS, SUPPLIES & SERVICES** |
| | | | | ***MB NOTE - 2:*** | ***$10,000.60*** | MB.02.03 | **TOTAL ALLOCATION FOR TECHNICAL RESCUE EQUIPMENT** |

SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013,
# AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

**Revised: 01-09-2007**
**By: Amelia Reyes**

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| **CITY OF HIALEAH FIRE RESCUE DEPARTMENT PROJECTS:** | | | | | | | |
| HF.03.01 | CONFERENCES, SEMINARS & TRAINING SESSIONS | $14,650.00 | $0.00 | $14,650.00 | $14,650.00 | HF.03.01 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| HF.02.03 | EXTRICATION EQUIPMENT | $2,597.00 | $0.00 | $2,597.00 | $2,597.00 | HF.02.03 | EXTRICATION EQUIPMENT |
| HF.02.04 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | $79,919.00 | $13,764.06 | $66,154.94 | $66,154.94 | HF.02.04 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES |
| HF.02.05 | EMS TRAINING EQUIPMENT | $10,178.00 | $0.00 | $10,178.00 | $10,178.00 | HF.02.05 | EMS TRAINING EQUIPMENT |
| **TOTAL FOR CITY OF HIALEAH FIRE RESCUE DEPT. PROJECTS** | | **$107,344.00** | **$13,764.06** | **$93,579.94** | **$93,579.94** | | |
| **TOTAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET** | | | | **$2,129.86** | **$2,129.86** | HF.02.04 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT |
| **TOTAL CITY OF HIALEAH F/R CARRYOVER BALANCE AFTER INTEREST** | | | | **$95,709.80** | **$95,709.80** | | |
| | | | | ***HF NOTE - 1:*** | **$68,284.80** | HF.02.04 | **TOTAL ALLOCATION FOR EMS EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT** |

SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013,
# AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

Revised: 01-09-2007

By: Amelia Reyes

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| **CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT PROJECTS:** | | | | | | | |
| CG.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES | $4,394.00 | $4,394.00 | $0.00 | $0.00 | CG.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES |
| CG.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS | $1,000.00 | $1,000.00 | $0.00 | $0.00 | CG.03.02 | CONFERENCES, SEMINARS & TRAINING SESSIONS |
| **TOTAL FOR CITY OF CORAL GABLES FIRE RESC. DEPT. PROJECTS** | | **$5,394.00** | **$5,394.00** | **$0.00** | **$0.00** | | |
| **TOTAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET** | | | | **$0.00** | **$0.00** | CG.03.01 | EMS EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT |
| **TOTAL CITY OF CORAL GABLES F/R CARRYOVER BALANCE AFTER INTEREST** | | | | **$0.00** | **$0.00** | | |

52

SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.

# EMS COUNTY GRANT FOR FISCAL YEAR 2006-07
# ACTUAL REVENUE CARRYOVER BALANCE FROM FY 2005-06 GRANT #C5013,
# AFTER TOTAL ACTUAL EXPENDITURES PAID AND INTEREST EARNED AS OF 09-30-2006

**Revised: 01-09-2007**
**By: Amelia Reyes**

| FY 2005-06 EMS COUNTY GRANT #C5013 PROJECTS | | TOTAL APPROVED BUDGET BY PROJ. FOR FY 2005-06 | TOTAL ACTUAL PAID EXPENDITURES AS OF 09-30-2006 | TOTAL ACTUAL REVENUE BALANCE AS OF 09-30-2006 | TOTAL ACTUAL REVENUE CARRYOVER FROM FY 2005-06 TO FY 2006-07 | | |
|---|---|---|---|---|---|---|---|
| PROJECT NO. | PROJECT TITLE | | | | $AMOUNT | PROJ. NO. | PROJECT TITLE |
| **VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT PROJECTS:** | | | | | | | |
| KB.03.01 | EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES | $2,931.00 | $1,376.88 | $1,554.12 | $1,554.12 | KB.03.01 | EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT |
| **TOTAL FOR VILLAGE OF KEY BISCAYNE F/R DEPT. PROJECTS** | | **$2,931.00** | **$1,376.88** | **$1,554.12** | **$1,554.12** | | |
| **TOTAL DECREASE IN REVENUE CARRYOVER BALANCE AS OF 09-30-2005, EXCLUDED FROM APPROVED BUDGET ABOVE. THE REDUCTION REPRESENTS AN UNDERSTATEMENT OF $1,301.75 (FOR THE PURCHASE OF EZ-KITS, NEEDLES MANUAL ON 06-14-2005 TO SOVEREIGN MEDICAL, LLC) IN TOTAL EMS EQUIP...., PROJECT EXPENDITURES REPORTED TO THE STATE FOR FY 2004-05.** | | | | **($1,301.75)** | **($1,301.75)** | KB.03.01 | EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT |
| **TOTAL INTEREST AS OF 09-30-2006, EXCLUDED FROM APPROVED BUDGET** | | | | **$0.00** | **$0.00** | KB.03.01 | EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT |
| **TOTAL VILLAGE OF KEY BISCAYNE F/R CARRYOVER BALANCE AFTER INTEREST** | | | | **$252.37** | **$252.37** | | |
| | | | | ***KB NOTE - 1:*** | **$252.37** | KB.03.01 | **TOTAL ALLOCATION FOR EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES PROJECT** |

SOURCE: "FY 06-07 EMS GRT-REV BAL FR 2005-06 ACT-Rev 01-09-2007" FILE.