

Memorandum



Date: March 6, 2007

Agenda Item No. 8(P)(1)(F)

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "G. Burgess", written over the printed name of George M. Burgess.

Subject: People's Transportation Plan (PTP) Amendment to Modify the Scope for the PTP Project Along South Bayshore Drive, from McFarlane Road to Aviation Avenue, and Change the Limits of the Project to Darwin Street to Mercy Way

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the People's Transportation Plan (PTP) Amendment, recommended by the Citizens' Independent Transportation Trust (CITT) on January 31, 2007, which will allow the change in scope for the South Bayshore Drive project, from McFarlane Road to Aviation Avenue. The modification will change the limits from McFarlane Road to Aviation Avenue, and now allow the project to enhance South Bayshore Drive, from Darwin Street to Mercy Way. The scope of the project will also be modified through this amendment from a resurfacing and median improvement project to a more comprehensive drainage and reconstruction project.

BACKGROUND

In the section titled, Board Requested Major Roadway and Neighborhood Improvement Projects of the PTP Ordinance, the South Bayshore Drive project was included under projects in Commission District 7. The limits for the project are from McFarlane Road to Aviation Avenue and the description was listed as resurfacing and median improvements. The amount budgeted for this project in the PTP is \$514,000.

The Public Works Department (PWD) initiated a study on all Site-Specific projects listed in the PTP Ordinance to better ascertain the scope of work. While studying the South Bayshore project, PWD found that the segment of roadway was not in need of resurfacing and the medians were only in need of minor repairs. Based upon this information, PWD and the District 7 Commission Office determined that there was not a specific need for this project in the first few years of the PTP.

However, on November 30, 2005, City of Miami Manager Joe Arriola contacted the County Manager's office requesting the re-scoping of the South Bayshore Drive project. The request was to raise the roadway profile along the Kennedy Park area, reshape the swales and repave the bicycle path. The newly proposed scope also included a continuous drainage system along South Bayshore Drive, from Mercy Way to Darwin Street. This request was a result of visual inspections of standing water along South Bayshore Drive in this segment. Every neighborhood along this corridor is impacted by the fact that South Bayshore Drive does not have adequate drainage facilities. Furthermore, the bike path is a vital outdoor facility that links the Coconut Grove area with Downtown Miami, and it quite often becomes impacted by the lack of drainage in the area.

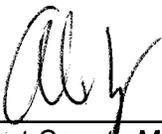
As a result, PWD proposed a solution to address these valid concerns by the City of Miami. The first part of the proposal is to re-scope the existing PTP project on South Bayshore Drive to include the City of Miami requested improvements, from Mercy way to Darwin Street. After inspection, the PWD also recommends the reconstruction of the bicycle path due to its poor condition. It is estimated that the cost of the improvements will be approximately \$6,500,000, including design and construction costs.

PWD is recommending that the \$514,000 originally allocated for the South Bayshore project be re-allocated for the design of the enhanced improvements from Darwin Street to Mercy Way. The funding for the construction of the enhanced project will come from Road Impact Fees for district 2.

Finally, PWD has agreed to partner with the City on this project and allow the City of Miami to undertake the design and construction of the project with oversight from the County. Following approval of the PTP Amendment, PWD will initiate a Joint Participation Agreement (JPA) to reimburse the City accordingly with PTP and RIF funds.

FISCAL IMPACT

The funding source for this project includes the Charter County Transit Surtax. The net fiscal impact of this Amendment will be \$0.00 to the PTP. Funding in the amount of \$514,000 is already included in the Capital Budget for the PTP South Bayshore Project. The forthcoming JPA with the City of Miami will stipulate the funding required from the County. \$500,000 will be committed from PTP for the design of the project. The remaining funding for the project will come from RIF 2. This site-specific project was originally included in the PTP Ordinance under Board Requested Projects in Commission District 7.



Assistant County Manager

2/1/07

Date



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: March 6, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(P)(1)(F)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Agenda Item No. 8(P)(1)(F)

Veto _____

03-06-07

Override _____

RESOLUTION NO _____

RESOLUTION APPROVING A PEOPLE’S TRANSPORTATION PLAN (PTP) AMENDMENT TO MODIFY THE SCOPE FOR THE PTP PROJECT ALONG SOUTH BAYSHORE DRIVE, FROM MCFARLANE ROAD TO AVIATION AVENUE, AND CHANGE THE LIMITS OF THE PROJECT TO DARWIN STREET TO MERCY WAY

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the People’s Transportation Plan (PTP) Amendment to modify the scope for the PTP project along South Bayshore Drive, from McFarlane Road to Aviation Avenue, and change the limits of the project to Darwin Street to Mercy Way in substantially the form attached hereto and made a part hereof.

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The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of March, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber





November 30, 2005

Mr. Joe Arriola
City Manager
City of Miami
3500 Pan American Drive
Miami, Florida 33133

Re: South Bayshore Drive from McFarlane Road to Aviation Avenue (County Proposed Project) & South Bayshore Drive from Darwin Street to Mercy Way (Proposed Enhanced Scope)

Dear Mr. Arriola:

The Miami-Dade County Public Works Department (PWD) has reviewed the issues outlined in your correspondence concerning this important project. PWD supports the City's request that the County re-scopes the project, extends its limits and re-allocates funds for an enhanced improvement project along the same corridor, between Darwin Street and Mercy Way.

The City's proposed re-scope of work for the subject project includes:

- 1) Raising of the roadway profile along the Kennedy Park Area
- 2) Reshaping the swales
- 3) Repaving the bicycle path
- 4) Continuous drainage from the Mercy Hospital entrance (Mercy Way) to approximately Darwin Street
- 5) Possible inclusion of a pump station in the low lying area adjacent to Kennedy Park and the Yacht Club

PWD staff conducted a field inspection of this location after Hurricane Katrina and found significant ponding along portions of the corridor. Also, the bicycle path was found to be in need of repair. Therefore, the PWD recommends reconstruction of this corridor, South Bayshore Drive, from Darwin Street to Mercy Way. It is estimated that the cost of these improvements will be approximately \$5,700,000 to \$6,500,000 (\$500,000 for preliminary engineering, \$4,500,000 for construction, and \$700,000 to \$1,500,000 for the pump station).

The County's proposed project under the People's Transportation Plan (PTP) allocates \$425,000 for resurfacing and median improvements for the section along South Bayshore Drive, from McFarlane Road to Aviation Avenue. However, this area was resurfaced approximately 10 years ago and is not in significant need of resurfacing.

- ADA Coordination
- Agenda Coordination
- Animal Services
- Art in Public Places
- Audit and Management Services
- Aviation
- Building
- Building Code Compliance
- Business Development
- Capital Improvements Construction Coordination
- Citizens' Independent Transportation Trust
- Commission on Ethics and Public Trust
- Communications
- Community Action Agency
- Community & Economic Development
- Community Relations
- Consumer Services
- Corrections & Rehabilitation
- Cultural Affairs
- Elections
- Emergency Management
- Employee Relations
- Empowerment Trust
- Enterprise Technology Services
- Environmental Resources Management
- Fair Employment Practices
- Finance
- Fire Rescue
- General Services Administration
- Historic Preservation
- Homeless Trust
- Housing Agency
- Housing Finance Authority
- Human Services
- Independent Review Panel
- International Trade Consortium
- Juvenile Assessment Center
- Medical Services
- Metropolitan Planning Organization
- Park and Recreation
- Planning and Zoning
- Police
- Procurement Management
- Property Appraiser
- Public Library System
- Public Works
- Safe Neighborhood Parks
- Seaport
- Solid Waste Management
- Strategic Business Management
- Team Metro
- Transit
- Task Force on Urban Economic Revitalization
- Vizcaya Museum And Gardens
- Water & Sewer

Mr. Joe Arriola
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Therefore, PWD recommends reallocating the aforementioned \$425,000 for the design of the enhanced improvement project from Darwin Street to Mercy Way and will proceed to submit this request for consideration to the Citizens' Independent Transportation Trust (CITT), the Board of County Commissioners (BCC) and the Metropolitan Planning Organization (MPO), respectively.

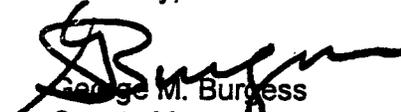
With respect to the construction portion, current allocations in Road Impact Fee (RIF) District 2 for the 2006 TIP indicates funding allocated/commitments within Fiscal Year (FY) 04-05/05-06, totaling approximately \$15,000,000.

However, the funding for the outer years (FY 06-07, 07-08) could be re-allocated for the construction portion of this project. This will also require an amendment to the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP), which the PWD will proceed to prepare.

As suggested in your correspondence, it is our understanding that the City is willing to undertake the subject project for design and construction. Therefore, once the funding reallocation is approved for this project, the PWD will proceed to draft a Joint Participation Agreement (JPA) to reimburse the City accordingly, for this endeavor. However, South Bayshore Drive, from Aviation Avenue to Halissee Street, is designated as a historic highway. As such, it will require approval of the Division of Archives, History and Records Management of the Department of State and a Public Hearing before any work can begin.

Should you require additional information, please do not hesitate to contact Ms. Esther Calas, P.E., Director, Public Works Department at (305) 375-2091.

Sincerely,


George M. Burgess
County Manager

cc: Honorable Carlos A. Cisneros, County Commissioner
Carlos F. Bonzon, Ph.D., P.E., Assistant County Manager
Esther Calas, P.E., Director, Public Works Department
Gaspar Miranda, P.E., Chief, Highway Division
David Tinder, P.E., PTP Coordinator
Nan Markowitz, Executive Director, CITT
Jose-Luis Mesa, Ph.D., MPO Secretariat

Barry, Violet T. (CMO)

From: Thomas, Christine (CMO)
Sent: Monday, July 18, 2005 11:11 AM
To: Barry, Violet T. (CMO)
Subject: FW: Sent on behalf of Joe Arriola--South Bayshore Drive, Drainage Improvements

Please assign this to Carlos Bonzon, Public Works. Thanks

Christine Thomas
Miami-Dade County - Office of the County Manager
111 NW First Street, Suite 2910
Miami, Florida 33128
Telephone: (305) 375-1032
Fax: (305) 375-1262
www.miamidade.gov
"Delivering Excellence Every Day"

From: Hernandez, Pedro (Pete) (CMO)
Sent: Sunday, July 17, 2005 5:02 PM
To: 'MPina@ci.miami.fl.us'
Cc: 'jarriola@ci.miami.fl.us'; Burgess, George M. (CMO); Thomas, Christine (CMO)
Subject: FW: Sent on behalf of Joe Arriola--South Bayshore Drive, Drainage Improvements

This is to acknowledge receipt of the concern expressed by the City Manager reference flooding along subject corridor and requesting that upcoming County project include drainage improvements. The matter has been referred to our Public Works Dept. to investigate and provide recommendations. We'll provide a response in near future; if additional information is needed, in the meantime, pls. free to communicate with this office or Ari Rivera, (305-375-2960), Dir. of PW. Thanks, Pete H.

~~Pedro G. Hernandez, P.E. Deputy County Manager~~

Miami-Dade County Manager's Office

(305) 375-1253 Phone

(305) 372-6084 Fax

pgh@miamidade.gov

"Delivering Excellence Everyday"

From: Piña, Michelle [mailto:MPina@ci.miami.fl.us]

Sent: Tuesday, July 12, 2005 9:39 AM

To: gburgess@miamidade.gov

Cc: Winton, John L. (Commissioner); Diaz, Manuel A. (Mayor); carlosjimenez@miamidade.gov; Cuervo Schreiber, Alicia; Mitchell, Francis; Grindell, Stephanie N.

Subject: Sent on behalf of Joe Arriola

Dear Mr. Burgess (George),

Currently, the Miami-Dade County Transportation Plan shows a resurfacing project for South Bayshore Drive that is slated for construction in the coming year. The City of Miami is requesting that the County re-scope this project to include drainage improvements. The City proposes the County explore raising the roadway profile along the Kennedy Park area, reshaping the swales and repaving the bicycle path. These improvements will require a continuous drainage system along South Bayshore Drive from the Mercy Hospital entrance to end at, approximately, Darwin Street. In addition, a pump station may be required in the low lying area adjacent to Kennedy Park and the Yacht Club.

As we experienced some two weeks ago and during most storm events, South Bayshore Drive has been under approximately 2 feet of water in front of Kennedy Park, including the entire property of the Yacht Club next door. The entire watershed area is impacted during these rain events creating residential impacts of over a foot, and widespread flooding. Every neighborhood is being affected by the lack of drainage along South Bayshore Drive. Furthermore, the existing bike path is a vital outdoor facility that links the grove area with Downtown, and quite often becomes flooded with the slightest afternoon rain.

The County has not provided a solution to the drainage system failure experience in this area, and the quality of life of the residents is being affected. The recent passing of the General Obligation Bond (GOB) highlights infrastructure improvement dollars for this district, some of which could be slated for this upgrade. Also, new development within the City of Miami paid an estimated \$5.5 million in County road impact fees during Fiscal Year 2003-2004 alone. The County's existing Road Impact Fee Benefit District 2, which consists primarily of the City of Miami, has a current balance of more than \$13 million. The new system improvements could be an excellent candidate project. Due to the City's availability of Job Order Contracts (JOC) for both design and construction, we are in the position to begin this project immediately. The safety of our residents is paramount as storm events continue to progress in Miami-Dade County.

We look forward to an immediate response to this problem.

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Respectfully,

Joe Arriola
Chief Administrator/City Manager

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RESOLUTION NO. 07-002

RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING AN AMENDMENT TO THE PEOPLE'S TRANSPORTATION PLAN (PTP) TO MODIFY THE SCOPE FOR THE PTP PROJECT ALONG SOUTH BAYSHORE DRIVE, FROM MCFARLANE ROAD TO AVIATION AVENUE, AND CHANGE THE LIMITS OF THE PROJECT TO DARWIN STREET TO MERCY WAY

WHEREAS, the CITT desires to accomplish the purposes outlined in the accompanying OCITT Executive Director's memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE CITT, that this Trust recommends an amendment to the People's Transportation Plan (PTP) to modify the scope for the PTP project along South Bayshore Drive, from McFarlane Road to Aviation Avenue, and change the limits of the project to Darwin Street to Mercy Way, as outlined in the corresponding document in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by the Hon. Linda Zilber, who moved its adoption. The motion was seconded by the Hon. James Reeder, and upon being put to vote, the vote was as follows:

Miles E. Moss, P.E., Chairperson	Aye		
Hon. Linda Zilber, Vice-Chairperson	Aye		
Angelberto "Angel" DeCoro	Absent	Henry Lee Givens	Aye
Marc A. Buoniconti	Aye	Maureen O'Donnell	Aye
Hon. James A. Reeder	Nay	Hon. Jorge Rodriguez-Chomat	Aye
Rodney Sanders	Aye	Hon. Anna E. Ward, Ph.D.	Aye
Theodore Wilde	Aye	Harold Braynon, Jr.	Aye
LtCol Antonio Colmenares	Absent	Paul J. Schwiep	Aye

The Chairperson thereupon declared the resolution duly passed and adopted this 31st day of January 2007.

Approved by the County Attorney as to form and legal sufficiency: _____

By:  _____
Executive Director