

# Memorandum



**Date:** March 12, 2007

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

RCA  
Agenda Item No. 3(H)

**From:** George M. Burgess  
County Manager

A handwritten signature in black ink, appearing to read "G. Burgess", written over the printed name of George M. Burgess.

**Subject:** Change Order No. 1 to the Contract with ABC Construction, Inc. for The Construction of the New International Mall Branch Library

The attached Change Order No.1 to the contract between ABC Construction, Inc. and Miami-Dade County has been prepared by General Services Administration on behalf of the Miami Dade Public Library System and is recommended for approval.

**CHANGE ORDER NO.:** 1

**PROJECT NAME:** International Mall Branch Library

**PROJECT NO.:** W50197

**CONTRACT NO.:** W50197

**PROJECT DESCRIPTION:** Construction of New Prototype Library

**PROJECT LOCATION:** 1275 NW 107<sup>TH</sup> Avenue, Miami, FL 33172

**PRIME CONTRACTOR:** ABC Construction, Inc.

**COMPANY PRINCIPALS:** Jorge Gonzalez, President  
Lillian Gonzalez, Vice-President

**GENDER AND ETHNICITY OF PRINCIPALS:** Jorge Gonzalez, Male/Hispanic  
Lillian Gonzalez, Female/Hispanic

**BBE GOAL AT AWARD:** N/A

**CSBE GOAL AT AWARD:** 30%

**WORKFORCE GOAL:** 10%

**COMPANY QUALIFIER:** Jorge Gonzalez, CGCA60037

**LOCATION OF COMPANY:** 7280 NW 8<sup>th</sup> Street. Miami, Fl. 33126

**YEARS IN BUSINESS:** 15

**CONTRACTOR PERFORMANCE:** N/A

**ORIGINAL CONTRACT AMOUNT:** \$2,497,269.40 (Not Including Contingency)

**PREVIOUS CHANGE ORDERS:** No

**CLASSIFICATION OF  
CHANGE ORDER:**

- Regulatory Change
- Other Agency Request Change (MDPLS)
- Design Errors Change
- Design Omission Change
- County Requested Change (Risk Management)
- Unforeseen/Unforeseeable Change
- Other \_\_\_\_\_

**PREVIOUS NOTIFICATION  
COMMENT:**

A possible change order was generated on December 4, 2006 advising the Assistant County Manager, the Office of Capital Improvements and the Commission Auditor of a possible change order.

**JUSTIFICATION FOR  
CHANGE ORDER:**

**Items 1-2 HVAC-(Agency Request) - \$397.80**

-New exhaust fans EF-1, 2, 3, 4 to replace original E1 and E2. Credit for the original 78 grilles and new revised quantity of 72

-Changes required to duct system eliminating them from the main room as per Sheet M2

**Items 3-5; 8-15; 17-20 BUILDING STRUCTURAL/  
AESTHETICS-(Agency Request) - \$247,601.61**

-Add 4" to the joist/ deck- **5 additional days required**

-Eliminate interior window frame with door and change glass to green tinted glass; sandblast 4 restroom windows

-Chiller Wall to included 7-7/8" x 7-7/8" square decorative blocks

-Re-designed Entry Canopy per Sheets P3, S3, S6, A4, A7, A9 & A10

-Building (Clerestory Windows) Raised 3' per sheet- **7 additional days**



-Build-out wall to accommodate new PVC pipe as per RFI#26

-Additional soffitt framing studs per Sheet A9 and wood blocking per Sheet A9

-Soffitt concealing A/C Ducts per sheets A7 and A8

-Planters / Stamped concrete per sheet SP1

-Delete blocks and add travertine finish in building facade as per sheet A5, A9

-Dust Matt per Sheet SP1, A2 and specs from RFI#33 and supply and install Armor Tile detectable warning

-Supply and install 5 Bollards and 1 bollard for the door activator as per sheet SP1 & A16

-Add Gutters/ Downspouts as per sheet A14 & A15

**Items 21-35 ELECTRICAL-(Agency Request) -  
\$73,502.91**

-New Lighting Package Revision 7 and 8 as per Sheet E4

-Changes in electrical circuitry/wiring/contactors:12 Poles 30 Amps as per Sheet E4; Additional floor boxes at entry display per sheet E2; 2 Floor mounted duplex receptacle at children stacks per sheet E2; Relocate CKT #14 Copy Machine; Additional phone outlet next to copy machine; Additional phone & receptacle at entry display CKT # A21 & A27 as per sheet E2; Lockable cover for 6 GFCI exterior receptacle as per Library meeting; Junction Boxes to power damper as per revision 4 as per sheet E2; Additional floor box receptacle at adult reading as per sheet E2; Additional floor boxes data at circulation desk

-Security luminaries H-23 as per sheet E2/E1

-New Electric shutters motor fuel & connection as per sheet E2

-2-1/2" EMTstub up to feed ADA actuator & card reader as per sheet E4

-Main entrance floor lights & recessed lights per E4

-Additional receptacles as per revision 10 and additional CCTV anti-vandal cameras

**Items 36-38 PEOPLE'S PLUMBING-(Agency Request) - \$15,531.75**

-Wall Hose Bibs as per meeting option to bring them inside the building wall with security case - **5 additional days.**

-6" PVC underground to extend the new downspouts including credit for original design - **5 additional days**

**Items 6, 7 and 16 (Regulatory change)**

-Regulatory change requiring extra material / spreading and grading per Sheet C2, Revision 4 dated 3/30/06 - Building Department Requirement - **3 additional days**

-Install new T/B - Eyebrow as per sheet S3 & A6 - Building Department Requirement - **2 additional days**

-Rolled steel tubing to level metal decking - Building Department Requirement - **3 additional days**

**County Request - \$23,022.00**

Contingency increase (Builders Risk insurance coverage was inadvertently omitted from the insurance requirements)

**TIME JUSTIFICATION:**

An additional 30 days are requested to complete the aforementioned changes (as noted) requested by the user agency in order to facilitate the library's operation and the provision of service to the public, and a limited number (3) of changes being regulatory

**ORIGINAL CONSTRUCTION CONTINGENCY:**

\$124,863.47

**CURRENT CONSTRUCTION CONTINGENCY BALANCE:**

\$101,841.47

**COST OF THIS CHANGE**

\$360,056.07

4

**PROPOSED ADJUSTED CONTRACT AMOUNT:** \$3,100,184.92

**PERCENTAGE OF INCREASE OR DECREASE OF PREVIOUS CHANGE ORDERS:** 0%

**PERCENTAGE OF INCREASE OR DECREASE OF THIS CHANGE ORDER:** 13%

**USING DEPARTMENT:** Public Library System

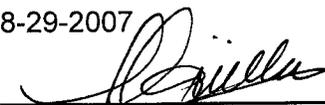
**MANAGING DEPARTMENT:** General Services Administration

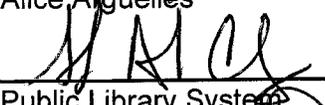
**ORIGINAL FUNDING SOURCE:** Miami Dade Library Taxing District

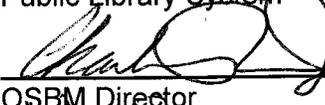
**CHANGE ORDER FUNDING SOURCE:** Miami Dade Library Taxing District

**CURRENT CONTRACT COMPLETION DATE:** 7-30-2007

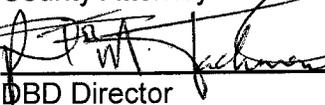
**PROPOSED CONTRACT COMPLETION DATE:** 8-29-2007

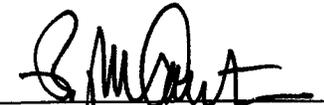
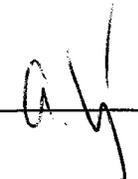
**PROJECT MANAGER APPROVAL:**  2/6/07  
Alice Arguelles Date

**DEPARTMENT APPROVAL:**  2/6/07  
Public Library System Date \*

**BUDGET APPROVAL:**  2-12-07  
OSBM Director Date

**APPROVED FOR LEGAL SUFFICIENCY:**  2/15/07  
County Attorney Date

**DBD REVIEW APPROVAL:**  2-8-07  
DBD Director Date

   
Assistant County Manager

\* 0 TO BE FUNDED FROM APPROXIMATED RESERVES  
0 TO BE REFLECTED IN FY 07-08 MULTI-YEAR PLAN



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** April 24, 2007

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No.

**Please note any items checked.**

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor

Agenda Item No.

Veto \_\_\_\_\_

Override \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AUTHORIZING EXECUTION OF CHANGE ORDER NO. 1 TO THE CONTRACT WITH ABC CONSTRUCTION, INC., FOR THE CONSTRUCTION OF THE NEW INTERNATIONAL MALL BRANCH LIBRARY; AND AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXERCISE ANY AND ALL OTHER RIGHTS CONFERRED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby approves the Change Order No. 1 to the contract with ABC Construction, Inc., for the construction of the new International Mall Branch Library, in substantially the form attached hereto and made a part hereof; authorizes the Mayor or his designee to execute same for and on behalf of Miami-Dade County; and authorizes the Mayor or his designee to exercise any and all other rights conferred therein.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 24<sup>th</sup> day of April, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as  
to form and legal sufficiency. 

By: \_\_\_\_\_  
Deputy Clerk

**MIAMI-DADE COUNTY, FLORIDA**  
**GENERAL SERVICES ADMINISTRATION**  
**CHANGE ORDER TO ORIGINAL CONTRACT**



CHANGE ORDER NO: 1

CONTRACT NO: W50197

DATE: 1/17/2007

PROJECT TITLE: Construction of the new Prototype Branch Library (International Mall)  
 TO CONTRACTOR: ABC Construction Inc. 7280 NW 8 Street Miami, FL 33126

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS:

**Description of work authorized:**

Items 1-2 HVAC  
 -New exhaust fans EF-1, 2, 3, 4 to replace original E1 and E2. Credit for the original 78 grilles and new revised qty of 72 (CPR #1)  
 -Changes required to duct system eliminating them from the main room as per Sheet M2 (CPR #9)

Items 3-20 BUILDING STRUCTURAL/AESTHETICS

-Add 4" to the joist/ deck ( CPR#8 - New Millenium)  
 -Eliminate interior window frame with door and change glass to green tinted glass; sandblast 4 restroom windows (CPR#10 - Glass Tech)  
 -Chiller Wall to included 7-7/8" x 7-7/8" square decorative blocks (CPR #4)  
 -Regulatory change requiring extra material / spreading and grading per Sheet C2, Revision 4 dated 3/30/06 (CPR #6)- Building Department Requirement  
 -install new T/B - Eyebrow as per sheet S3 & A6 (CPR #7)-Building Department Requirement  
 -Re-designed Entry Canopy per Sheets P3, S3, S6, A4, A7, A9 & A10 (CPR #11)  
 -Building (Clerestory Windows) Raised 3' per sheet S7. (Continued below)

**Monetary Justification:**

Items 1-2 HVAC (CPR #s 1, 9) \$397.80  
 Items 3-20 Building Sitework/Structural (CPR #s 4, 6-8, 11-12, 14-16, 35-36, 38-43) \$247,601.61(Including regulatory changes)  
 Items 21-35a Electrical (CPR #s 17-18, 21-30, 32-34, 45-46) \$73,502.91  
 Items 36-38 Plumbing (CPR #s 13, 37 and credit for CPR #37) \$15,531.75  
 Risk Management request to provide additional insurance coverage \$23,022.00

**Time Justification:**

An additional 30 days is requested to complete the aforementioned changes requested by the user agency in order to facilitate the library's operation and the provision of service to the public; a limited number(3) of changes being regulatory

This change order includes not only all direct costs of contractor such as labor, material, job overhead, and profit markup; but also includes any costs for modifications or changes in sequence of work to be performed, delays, rescheduling, disruption, extended direct overhead or general overhead, acceleration, material or other escalation which include wages and other impact costs.

Contractor hereby waives, fully releases, discharges and acquits Miami-Dade County of any and all liability for claims, additional costs, and any requests for additional time arising out of the fulfillment of the contract and this change order from the date of the contract award to and including execution of this change order.

**SUMMARY OF CONTRACT AMOUNT / TIME**

ORIGINAL CONTRACT AMOUNT-----	\$2,740,128.85
COST OF CHANGES PREVIOUSLY ORDERED-----	\$0.00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE-----	\$2,740,128.85
COST OF CHANGES WITH THIS DOCUMENT-----	\$360,056.07
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE-----	\$3,100,184.92
PERCENT INCREASE WITH THIS CHANGE-----	13%
TOTAL PERCENT INCREASE TO DATE-----	13%
TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE-----	420 / 0 / 30
CONTINGENCY TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE-----	42 / 0 / 0
ADJUSTED DURATION INCLUDING THIS CHANGE-----	450

**CERTIFYING STATEMENT:**

*I hereby certify that the changes and supporting cost data included is, in my considered opinion, necessary and accurate; that the prices included are fair and reasonable and in proper ratio to the cost of the original work contracted for under benefit of competitive bidding.*

Approved: ENGINEER OR CONSULTING ENGINEER

Date: 1.30.07

Recommended By: PROJECT MANAGER

Date: 1/29/07

**TO BE FILLED OUT BY GENERAL SERVICES ADMINISTRATION**

FUNDS BUDGET CODE

CPE311LB12IM-94210

CERTIFIED BY DEPARTMENT'S FINANCE DIVISION:

Date:

Accepted By: ABC Construction Inc.

Contractor

1/26/07

*Charles D. Nielson*

Surety

01/26/07

Accepted By: Surety

Charles D. Nielson

Reviewed By: Manager, Construction Division

*[Signature]*

*1-30-07*

Approved By: <sup>DM</sup> Assistant Director

*[Signature]*

*1/31/07*

Approved By: Director

*[Signature]*

*2/3/07*

Approved By: Director, DBD

*[Signature]*

*2-8-07*

Approved By: Director, OSBM

*[Signature]*

*2-12-07*

Approved By: County Attorney

*[Signature]*

*2/15/07*

Approved By: County Manager

Attested By: Clerk of the Board

**Description of work authorized: (Continued)**

- .1, A5, A6, A7 (CPR #12)
- Build-out wall to accommodate new PVC pipe as per RFI#26 (CPR #36)
- Additional soffit framing studs per Sheet A9 (CPR #38) and wood blocking per Sheet A9 (CPR #39)
- Soffit concealing A/C Ducts per sheets A7 and A8 (CPR #40)
- Planters / Stamped concrete per sheet SP1 (CPR #41)
- Delete blocks and add travertine finish in building facade as per sheet A5, A9 (CPR #42)
- Rolled steel tubing to level metal decking (CPR #43)-Building Department Requirement
- Dust Matt per Sheet SP1, A2 and specs from RFI#33 (CPR #14) and supply and install Armor Tile detectable warning (CPR #48)
- Supply and install 5 Bollards and 1 bollard for the door activator as per sheet SP1 & A16 (CPR #15- Spencer Fabricators)
- Add Gutters/ Downspouts as per sheet A14.& A15 (CPR#35 - Almeida Industries)

**Items 21-35 ELECTRICAL**

- New Lighting Package Revision 7 and 8 as per Sheet E4 (CPR #17)
- Changes in electrical circuitry/wiring/contactors: 12 Poles 30 Amps as per Sheet E4 (CPR #18); Addition floor boxes at entry disply (RFB4-C1-1) per sheet E2 (CPR #21); 2 Floor mounted duplex receptacle at children stacks per sheet E2 (CPR #22); Relocate CKT #14 Copy Machine (CPR #23); Additional phone outlet next to copy machine (CPR #24); Additional phone & receptacle at entry display; CKT # A21 & A27 as per sheet E2 (CPR #25); Lockable cover for 6 GFCI exterior receptacle as per Library meeting (CPR #26); Junction Boxes to power damper as per revision 4 as per sheet E2 (CPR #27); Additional floor box recept at adult reading as per sheet E2 (CPR #28); Additional floor boxes data at circulation desk (CPR #29).
- Security luminaires H-23 as per sheet E2/E1 (CPR #30)
- New Electric shutters motor fuel & connection as per sheet E2 (CPR #32)
- 2-1/2" emt stub up to feed ADA actuator & card reader as per sheet E4 (CPR #33)
- Main entrance floor lights & recessed lights per E4 (CPR #34)

**Items 36-38 PEOPLE'S PLUMBING**

- Wall Hose Bibs as per meeting option to bring them inside the building wall with security case (CPR #13)
  - 6" PVC underground to extend the new downspouts (CPR #37) including credit for original design
- Contingency increase (Insurance coverage) \$23,022.00

**Time Justification Declaration:**

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.





# MIAMI DADE COUNTY

## Firm History Report (excluding A&E)

From : 01/01/2002 To: 01/24/2007

FIRM NAME: A B C CONSTRUCTION, INC.

7280 NW 8th St

Miami, FL 33126

**PRIMES**

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	DATE REPORTED	SUBCONTRACTORS
* 6123-2/03-POAPSW0200232	1	SW	SET ASIDE CSBE 100%	02/19/2002	\$243,000	\$17,204	03/31/2002	
GENERAL BUILDING/ENGINEERING & SPECIALTY TRADE CONTRACTORS								
* 6123-2/03-POAPP0106755	1	PR	LEVEL 1 SET ASIDE CSBE 100%	09/05/2002	\$154,492	\$0		
GENERAL BUILDING/ENGINEERING & SPECIALTY TRADE CONTRACTORS								
* 6123-2/03-POAPP0201013	1	PR	SET ASIDE CSBE 100%	09/26/2002	\$751,767			
GENERAL BUILDING/ENGINEERING & SPECIALTY TRADE CONTRACTORS								
* 6123-2/03-POAPP0200965	1	PR	SET ASIDE CSBE 100%	10/18/2002	\$352,568			
GENERAL BUILDING/ENGINEERING & SPECIALTY TRADE CONTRACTORS								
* 6123-2/03-POAPWS0300275	1	WS	SET ASIDE CSBE 100%	11/12/2002	\$58,000			
GENERAL BUILDING/ENGINEERING & SPECIALTY TRADE CONTRACTORS								

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- \* CORAL GABLES GLASS & MIRROR CORPORATION - \$0.00
- \* EBSARY FOUNDATION - \$0.00
- \* F & F ALUMINUM & IRON MANUFACTURER, INC. - \$0.00
- \* GREEN LIFE IRRIGATION, INC. - \$0.00
- \* STAR PAVING CORP. - \$0.00
- \* STATEWIDE ELECTRICAL SERVICES, INC. - \$0.00
- \* CITYAIR, INC. - \$0.00
- \* PEOPLES PLUMBING, INC. - \$0.00
- \* STATEWIDE ELECTRICAL SERVICES, INC. - \$0.00
- \* TJPAVEMENT CORP. - \$0.00

\$58,000

\* Indicates closed or expired contracts

Wednesday, January 24, 2007

Change Orders without dates are pending BCC approval



# MIAMI DADE COUNTY

## Firm History Report

(excluding A&E)

From : 01/01/2002 To: 01/24/2007

**PRIMES**

FIRM NAME: A B C CONSTRUCTION, INC.  
7280 NW 8th St  
Miami, FL 33126

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE REPORTED DATE	SUBCONTRACTORS	
* 6123-2/03-POAPPR0108655	1	PR	SET ASIDE CSBE 100%	01/16/2003	\$377,734		\$309,466 06/21/2002	* CITY AIR, INC. - \$0.00 * PEOPLES PLUMBING, INC. - \$0.00 * STAR PAVING CORP. - \$0.00 * STATEWIDE ELECTRICAL SERVICES, INC. - \$0.00	
GENERAL BUILDING/ENGINEERING & SPECIALTY TRADE CONTRACTORS									
<hr/>									
* CICC7040-0/07-	1	PR	SET ASIDE CSBE 100%	01/30/2003	\$500,069	\$332,683 05/17/2005	\$343,706 09/29/2003	* CITY AIR, INC. - \$22,865.00 * FLORIDA ROOFING SOLUTIONS, INC. - \$12,500.00 * PEOPLES PLUMBING, INC. - \$29,314.13 * STATEWIDE ELECTRICAL SERVICES, INC. - \$62,400.00	
* BOB PERAZZINI'S CONSTRUCTION CONTRACT FOR PRE-QUALIFICATION OF GENERAL BUILDING, GENERAL ENGINEERING AND SPECIALTY TRADE CONTRACTORS FOR A FIVE (5) YEAR PERIOD FOR VARIOUS COUNTY DEPARTMENTS									
<hr/>									
59340201001	1	PR	GOAL CSBE 20%	01/31/2003	\$1,209,408	\$1,106,498 11/28/2006	\$4,176,986 10/27/2004	* A.J. CONSTRUCTION INC. - \$0.00 * ALL SPECIALTY SALES, INC. - \$0.00 * ALLEN DOOR CO., INC. - \$0.00 * AMERICAN OVERHEAD DOOR CO., INC. - \$0.00 * BEST TRUSS COMPANY - \$0.00 * CENTRAL AIR REPAIR, INC. - \$120,940.80 * CITYAIR, INC. - \$0.00 * GLASS TECH ENGINEERING, INC. - \$0.00 * HABER & SONS PLUMBING, INC. - \$0.00 * MIAMI STRIPING, INC. - \$0.00 * MOONLITE PAINTING & WATERPROOFING, INC. - \$0.00 * STAR PAVING CORP. - \$145,128.96 * SURE ELECTRICAL CONTRACTORS, INC. - \$139,034.88 * TRIANGLE FIRE, INC. - \$0.00	
EUREKA VILLAS PARK FIELD CENTER AND PARKING LOT/ BRD LAKES FIELD CENTER (SIC 15)									
Change Order # 1 JAN-05-05 80 days									
<hr/>									
					\$1,209,408				

\* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval



# MIAMI DADE COUNTY Firm History Report

(excluding A&E)

From : 01/01/2002 To : 01/24/2007

FIRM NAME: A B C CONSTRUCTION, INC.

7280 NW 8th St

Miami, FL 33126

## PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE REPORTED	DATE	SUBCONTRACTORS
MA-776A-1	1	AV-AA	LEVEL 1 SET ASIDE CSBE 100%	04/30/2003	\$571,002	\$571,002 03/31/2005	\$571,002 02/19/2004		<ul style="list-style-type: none"> <li>* ALEX FIRE PROTECTION, INC. - \$22,840.08</li> <li>* ARRRAN, II, INC. - \$22,840.08</li> <li>* CITY AIR, INC. - \$51,390.18</li> <li>* CUESTA CONSTRUCTION CORP. - \$0.00</li> <li>* D. K. G. &amp; ASSOCIATES, LTD. - \$22,840.08</li> <li>* HONEYWELL, INC. - \$0.00</li> <li>* J &amp; Q GARAGE &amp; INDUSTRIAL DOORS CORPORATION - \$0.00</li> <li>* LSMARC, INC. - \$17,130.06</li> <li>* MIAMI OFFICE MOVING, INC. - \$0.00</li> <li>* PLUMBERS ENTERPRISE CORP. - \$0.00</li> <li>* SOLARES ELECTRICAL SERVICES, INC. - \$79,940.28</li> <li>* STATEWIDE ELECTRICAL SERVICES, INC. - \$0.00</li> <li>* SUPREME CEILING &amp; INTERIOR, INC. - \$5,710.02</li> </ul>
					<u>\$571,002</u>				
POP0400620	1	PR	SET ASIDE CSBE 100%	10/24/2003	\$167,510	\$154,577 05/17/2005	\$444,307 05/22/2004		<ul style="list-style-type: none"> <li>* CITY AIR, INC. - \$0.00</li> <li>* FLORIDA ROOFING SOLUTIONS, INC. - \$0.00</li> <li>* PEOPLES PLUMBING, INC. - \$0.00</li> <li>* STATEWIDE ELECTRICAL SERVICES, INC. - \$0.00</li> </ul>
					<u>\$167,510</u>				

\* Indicates closed or expired contracts

Wednesday, January 24, 2007

Change Orders without dates are pending BCC approval

Page 3

Ver: 1



FIRM NAME: A B C CONSTRUCTION, INC.

7280 NW 8th St  
Miami, FL 33126

# MIAMI DADE COUNTY

## Firm History Report

(excluding A&E)

From: 01/01/2002 To: 01/24/2007

**PRIMES**

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE REPORTED	DATE REPORTED	SUBCONTRACTORS
* MA-776L	1	AV-AA	SET ASIDE CSBE 100%	03/29/2004	\$61,684	\$61,684 03/31/2005	\$374,190	06/19/2005	* ARFRAN, II, INC. - \$4,275.00 * COMFORT TECH AIR CONDITIONING, INC. - \$30,980.00 * CREATIVE HOME BY DESIGN - \$9,577.00 * D. C. ELECTRIC, INC. - \$13,181.00 * PGC MECHANICAL, INC. - \$4,860.00 * SOLARES ELECTRICAL SERVICES, INC. - \$65,160.00
INS OFFICE TENANT RELOCATION					\$61,684				
418-03	1	AV	GOAL CSBE 12%	05/18/2004	\$1,748,000		\$0	10/20/2004	* DOME ENTERPRISES, INC. - \$209,760.00 * STATEWIDE ELECTRICAL SERVICES, INC. - \$0.00
NARANJA LAKES COMMUNITY REDEVELOPMENT (SIC 15)					\$1,748,000				
12320302001	1	PR	GOAL CSBE 14%	06/24/2004	\$3,319,183	\$2,888,086 11/28/2006	\$2,436,539	09/30/2006	* AL HILL ENTERPRISE CORP. - \$0.00 * AM WIRE LATH INC - \$0.00 * CENTRAL AIR REPAIR, INC. - \$0.00 * DEL CASTILLO SPRINKLERS CONTRACTOR, CORP. - \$0.00 * DUPCO TRUCKING - \$0.00 * GLASS TECH ENGINEERING, INC. - \$0.00 * MIAMI SKYLINE CONSTRUCTION CORP. - \$0.00 * STATEWIDE ELECTRICAL SERVICES, INC. - \$464,685.62
NES ESTATE PARK YOUTH BALLFIELD COMPLEX (SIC 17)					\$3,319,183				
Change Order # 1			AUG-21-06		\$29,073				
Change Order # 2			SEP-18-06		\$144,182				
			63 days		\$3,492,438				
20040427 (7360)	1	PW	NO MEASURE	10/01/2004	\$823,000	\$613,924 11/28/2006			
NEW MAINTENANCE SHED & SUPPORT FACILITIES					\$823,000				

\* Indicates closed or expired contracts  
Wednesday, January 24, 2007

Change Orders without dates are pending BCC approval  
Page 4

Ver: 1



**FIRM NAME: A B C CONSTRUCTION, INC.**  
 7280 NW 8th St  
 Miami, FL 33126

**MIAMI DADE COUNTY**  
 Firm History Report  
 (excluding A&E)  
 From : 01/01/2002 To: 01/24/2007

**PRIMES**

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF DATE	DATE REPORTED	SUBCONTRACTORS
MA-7761(1&2)	1	AV-AA	SET ASIDE CSBE 100%	12/02/2004	\$208,701	\$208,701 03/31/2005	05/18/2005	* ARFRAN, II, INC. - \$6,261.03 * COMFORT TECH AIR CONDITIONING, INC. - \$6,261.03 * JULIANA ENTERPRISES, INC. D/B/A POWER PRO - \$48,001.23 * PGC MECHANICAL, INC. - \$2,087.01
AEROPOSTAL OFFICE								
POAV0500293 0211-620388	1	AV	SET ASIDE CSBE 100%	01/04/2005	\$654,500	\$117,231 02/17/2005	02/17/2005	* FLORIDA ROOFING SOLUTIONS, INC. - \$0.00 * SUNSHINE STATE AIR CONDITIONING, INC. - \$0.00
MISCELLANEOUS CONSTRUCTION CONTRACT FOR PRE-QUALIFICATION OF GENERAL BUILDING, GENERAL ENGINEERING AND SPECIALTY TRADE CONTRACTORS FOR A FIVE (5) YEAR PERIOD FOR VARIOUS COUNTY DEPARTMENTS								
MA-776 N2	1	AV-AA	SET ASIDE CSBE 100%	01/21/2005	\$395,000	\$150,441 05/31/2005	09/19/2005	* ARFRAN, II, INC. - \$4,740.00 * COMFORT TECH AIR CONDITIONING, INC. - \$35,945.00 * CREATIVE HOME BY DESIGN - \$17,775.00 * PGC MECHANICAL, INC. - \$5,530.00 * SOLARES ELECTRICAL SERVICES, INC. - \$72,285.00
AA CABIN SERVICES RELOCATION								
POPR0601789 42167	1	PR	SET ASIDE CSBE 100%	01/23/2006	\$418,200			
MISCELLANEOUS CONSTRUCTION CONTRACT FOR PRE-QUALIFICATION OF GENERAL BUILDING, GENERAL ENGINEERING AND SPECIALTY TRADE CONTRACTORS FOR A FIVE (5) YEAR PERIOD FOR VARIOUS COUNTY DEPARTMENTS								
					\$418,200			

\* Indicates closed or expired contracts  
 Wednesday, January 24, 2007

Change Orders without dates are pending BCC approval



FIRM NAME: A B C CONSTRUCTION, INC.

7280 NW 8th St  
Miami, FL 33126

# MIAMI DADE COUNTY

Firm History Report  
(excluding A&E)

From: 01/01/2002 To: 01/24/2007

**PRIMES**

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE REPORTED DATE	SUBCONTRACTORS
W50197	1	GS	GOAL CSBE 30%	01/31/2006	\$2,740,129	\$0	11/28/2006	* COMFORT TECH AIR CONDITIONING, INC. - \$289,683.25 * STATEWIDE ELECTRICAL SERVICES, INC. - \$239,737.86
PROTOTYPE BRANCH LIBRARY "CC" INTERNATIONAL MALL (SIC 15)								
					<u>\$2,740,129</u>			
22230202002	1	PR	GOAL CSBE 21%	03/07/2006	\$2,110,700	\$485,821	11/28/2006	* DOPCO SERVICES, INC. - \$0.00 * PEOPLES PLUMBING, INC. - \$340,832.66 * SOLUTION CONSTRUCTION, INC. - \$0.00
HAULOVER PARK - FOUR NEW BATHROOMS (SIC 15)								
					<u>\$2,110,700</u>			
MDAD 1111C	1	AV	GOAL CSBE 12%	10/10/2006	\$1,129,627	\$0	11/28/2006	* MATRX SYSTEMS, INC. - \$0.00 * STATEWIDE ELECTRICAL SERVICES, INC. - \$407,800.18
OPF (OPA LOCKA) SECURITY PROJECT (SIC 15)								
					<u>\$1,129,627</u>			

Total Award Amount	\$17,994,273
Total Change Orders Approved by BCC	\$173,255
Total Change Orders Approved After Requested Date Range	\$18,167,528
Total Change Orders Pending	\$0
<b>Total Change Orders Pending</b>	<b>\$18,167,528</b>

\* Indicates closed or expired contracts  
Wednesday, January 24, 2007

Change Orders without dates are pending BCC approval

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# Memorandum

MIAMI-DADE  
COUNTY

**Date:** March 20, 2006

**To:** Marsha Jackman, Director  
Department of Business Development

**From:** Vicente Rodriguez, Manager *VR*  
GSA/CMRS-Construction Management Section

**Subject:** Compliance Review of Proposed Award of Contract  
International Mall Branch Prototype Library  
GSA Project No. W50197

RECEIVED  
DEPT. BUSINESS DEV.  
2006 MAR 20 PM 2: 57

## FOR HAND DELIVERY

General Services Administration requests the review for compliance of CSBE participation for award of contract to the apparent low bidder, ABC Construction Inc for the construction of the International Mall Prototype Branch Library, GSA Project No.W50197. Bids were received and opened by the Clerk of the Board on January 25, 2006. The Review Committee (RC) met on July 15, 2005 and reviewed this project and recommended the following: 30% Community Small Business Enterprise (CSBE) subcontractor Goal and 10% Workforce Goal (CWP) participation. In order to proceed with the award of this project we need a compliance review memorandum from your office. Attach for your review is the following documentation:

DBD Project Worksheet	(1 page)
SOI submitted by ABC Construction	(1 page)
Project Bid Tabulation	(1 page)

After review by the Department of Business Development and issuance of the CSBE Compliance Review memorandum, the GSA Project Manager will prepare a Contract Award Recommendation and subsequently notify the contractor to proceed with the required work for the project.

If any additional information is needed, please contact Alice Arguelles at (305) 547-4617.

## Attachments (3)

cc: Betty Alexander, DBD  
Kelly Duncombe, DBD  
Jose R. Perez, A.I.A., Director, GSA  
Vicente Rodriguez, GSA  
Ruth Castellanos, GSA  
Alice Arguelles, GSA

2006 MAR 20 PM 3: 05  
GSA  
CONSTRUCTION  
MANAGEMENT SECTION



Dept. of Business Development
Project Worksheet

Project/Contract Title: PROTOTYPE BRANCH LIBRARY "CC" INTERNATIONAL MALL (SIC 15)
Project/Contract No: WS0197
Department: GENERAL SERVICES ADMINISTRATION
Estimated Cost of Project/Bid: \$1,800,000.00
Description of Project/Bid: The project consists of constructing a new 1,500 sq. ft. Concrete Block Structure

RC Date: 06/15/2005
Item No: 3-01

Funding Source: CAPITAL INDEXCODE CPE311LB12IM
Resubmittal Date(s):

Contract Measures Recommendation

Table with 3 columns: Measure, Program, Goal Percent. Rows include Goal (CSBE, 29.50%) and Workforce Goal (CWP, 10.00%).

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order No. 3-22 indicates a goal of 30% in the categories of site work, masonry, architectural finishes, painting, and plumbing.

An analysis of the factors contained in Section II A of Administrative Order 3-37 indicates that this project is located within the Designated Target Area of Dophia CDBG.

CWP Estimated Workforce: 28

CWP Workforce Recommendation: 3

CWP Designated Target Areas: CDBG Eligible Block Groups

Analysis for Recommendation of a Goal

Table with 5 columns: Subtrade, Cat., Estimated Value, % of Items to Base Bid, Availability. Lists various contractor categories and their values/percentages.

Living Wages: YES [ ] NO [X] Highway: YES [ ] NO [X] Heavy Construction: YES [ ] NO [X]
Responsible Wages: YES [X] NO [ ] Building: YES [X] NO [ ]

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor

Handwritten signatures and dates for Chairperson, Review Committee and County Manager.



SCHEDULE OF INTENT AFFIDAVIT (SOI) CHECKLIST

FIRM NAME ABC Construction

Attn: Jorge Gonzalez

ADDRESS 7280 N.W. 8<sup>th</sup> Street, Miami, FL 33126

PHONE 305-663-0322

FAX 305-267-2403

PROJECT NUMBER W50197

SUBMISSION DATE 01/25/06

PROJECT TITLE Construction of New Prototype Branch Library (International Mall)

CSBE CONTRACT MEASURE 30% CSBE Goal

CORRECTABLE DEFECTS ON THE SOI: PLEASE CHECK ALL ITEMS THAT APPLY

PERCENTAGE OF WORK NOT IDENTIFIED FOR SUBCONTRACTOR ON SOI SIGNED BY SUBCONTRACTOR

NO SIGNATURE OF SUBCONTRACTOR

NO SIGNATURE OF PRIME

NO SIGNATURE ON OTHER DOCUMENTS SUBMITTED WITH SOI FORM

PLEASE CORRECT AND SUBMIT REVISED SOI TO DBD & ISSUING DEPARTMENT WITHIN 48 HOURS OF BID'S SUBMISSION DUE DATE.

NON-CORRECTABLE ITEMS:

PURSUANT TO THE CSBE PARTICIPATION PROVISIONS, BIDS CONTAINING AN UNCORRECTED SOI WILL NOT BE OPENED. FOR DEFECTS THAT ARE CORRECTABLE, FAILURE TO SUBMIT A CORRECTED SOI BY THE SPECIFIED DATE AND TIME WILL RESULT IN THE SECOND BID ENVELOPE NOT BEING OPENED.

DBD USE ONLY		
<input checked="" type="checkbox"/> SOI Responsive	<input type="checkbox"/> SOI Not Responsive	
<u>Kelly Duncombe</u> Specialist Name	<u>Kelly Duncombe</u> Specialist Signature	<u>1/27/06</u> Date

THIS IS A PRELIMINARY REVIEW, AND DOES NOT CONSTITUTE A COMPLIANCE REVIEW BY DBD.

Department of Business Development - Stephen P. Clark Center 111 N.W. 1 <sup>st</sup> Street, 19 <sup>th</sup> Floor, Miami, FL 33128 Phone (305) 375-3111 Fax (305) 375-3160
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# Memorandum

MIAMI-DADE  
COUNTY

**Date:** March 22, 2006

**To:** Wendi Norris, Director  
General Services Administration

**From:**   
Marsha E. Jackman, Director  
Department of Business Development

**Subject:** CSBE Compliance Review, Project No. W50197, Prototype Branch Library "CC"  
International Mall

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The Department of Business Development (DBD) has completed its compliance review for the above-referenced project with the Community Small Business Enterprise (CSBE) Program. The contract measures applicable to this project are a 30% CSBE subcontractor goal and a 10% Community Workforce Program (CWP) goal.

The Construction Management & Renovation Services Division of General Services Administration has submitted bid documents from ABC Construction, Inc. for compliance review.

ABC Construction, Inc., a certified CSBE firm, submitted the required Schedule of Intent (SOI) Affidavit (DBD 400) forms committing to perform shell, stucco, finishes, and general construction work with its own forces at 15%. SOI Affidavits were also submitted that listed Statewide Electrical Services, Inc., a certified CSBE firm, to perform electrical and fire alarm work at 9.6% and Comfort Tech, a certified CSBE firm, to perform mechanical/HVAC work at 11.6%. Each subcontractor signed its respective SOI Affidavit in agreement with the information listed. ABC Construction, Inc. fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Be advised that you are required to submit a workforce plan within 15 days of award. Please direct questions regarding CWP to Tametria Harris at (305) 375-4774. Please note that DBD staff only reviewed and addressed compliance with the CSBE program. The Construction Management & Renovation Services Division of General Services Administration is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Kelly Duncombe at (305) 375-3136.

cc: Jose Perez, A.I.A., GSA  
Patrice Hill, DBD  
Tametria Harris, DBD  
Sheila Martinez, DBD  
File

GENERAL SERVICE ADMINISTRATION  
CONSTRUCTION MANAGEMENT AND RENOVATION DIVISION  
BID TABULATION

Project No. WS0197

Project Name: Construction of New Prototype Branch Library at International Mall

Bid Opening Date: January 25, 2006  
Project Manager: Cheryl Dolin, R.A.

Contract Time: 420 calendar days

Contingency Time Allowance: 42 calendar days

Construction Cost Estimate: \$1,800,000.00

Contractor Name		ABC Construction, Inc.	Aventura Engineering and Construction Corp.	
		7280 NW 8th St Miami, FL 33126	266 NW 26 St Miami, FL 33127	
Item No.	Unit	Description	Total	Total
1	L.S.	LUMP SUM TO FURNISH AND INSTALL ALL MATERIAL, EQUIPMENT AND LABOR FOR THE CONSTRUCTION OF THE NEW BRANCH LIBRARY AT INTERNATIONAL MALL (Total Bid)	\$2,497,269.40	\$2,936,000.00
2	L.S.	CONTINGENCY ALLOWANCE TO BE USED AT THE DISCRETION OF THE COUNTY FOR UNFORSEEN CONDITIONS (5% of Total Bid) Original Bid for Item 2	\$124,863.47	\$146,800.00
3	L.S.	FOR ALL COSTS ASSOCIATED WITH THE PERMIT (3% of Total Bid including contingency) Original Bid for Item 3	\$78,663.99	\$92,484.00
4	L.S.	FOR ALL COSTS ASSOCIATED WITH ART IN PUBLIC PLACES. (1.5 % of Total Bid including contingency and permits) Original Bid for Item 4	\$40,511.95	\$47,629.26
		***BID PRICE	\$2,741,308.81	\$3,222,913.26
		Original Bid Price	\$2,741,308.81	\$3,214,920.00
		***Revised Amount:		
		* Revised Amount		

\* Revised Amount Original bid amount was mathematically incorrect.

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
(dollars in thousands)

STRATEGIC AREA: Recreation and Culture  
DEPARTMENT: Library

PROJECT # 9043110

**HIALEAH GARDENS BRANCH LIBRARY**

DESCRIPTION: Construct a 15,000 square foot branch library in the Hialeah Gardens area

LOCATION: To Be Determined  
Hialeah Gardens

DISTRICT LOCATED: 12  
DISTRICT(S) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: \$1,267

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Miami-Dade Library Taxing District	1,505	614	1,498	536	0	0	0	0	4,153
Building Better Communities GOB Program	820	235	0	0	0	0	0	0	1,055
<b>TOTAL REVENUE:</b>	<b>2,325</b>	<b>849</b>	<b>1,498</b>	<b>536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,208</b>

**EXPENDITURE SCHEDULE:**

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	1,505	0	0	0	0	0	0	0	1,505
Planning and Design	0	100	0	0	0	0	0	0	100
Construction	0	514	1,356	1,733	0	0	0	0	3,603
<b>TOTAL EXPENDITURES:</b>	<b>1,505</b>	<b>614</b>	<b>1,356</b>	<b>1,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,208</b>

**INTERNATIONAL MALL BRANCH LIBRARY**

DESCRIPTION: Construct a 7,500 square foot branch library in the International Mall area

LOCATION: Vicinity of NW 107 Ave and NW 12 St  
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12  
DISTRICT(S) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: \$502

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Miami-Dade Library Taxing District	404	880	1,729	0	0	0	0	0	3,013
Florida Department of State	0	500	0	0	0	0	0	0	500
<b>TOTAL REVENUE:</b>	<b>404</b>	<b>1,380</b>	<b>1,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,513</b>

**EXPENDITURE SCHEDULE:**

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	104	0	0	0	0	0	0	0	104
Planning and Design	300	0	0	0	0	0	0	0	300
Construction	0	880	2,229	0	0	0	0	0	3,109
<b>TOTAL EXPENDITURES:</b>	<b>404</b>	<b>880</b>	<b>2,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,513</b>

STRATEGIC AREA: Recreation & Library  
DEPARTMENT: Library

**KENDALE LAKES BRANCH LIBRARY**

DESCRIPTION: Construct a 15,000 sq

LOCATION: Vicinity of Kenda  
Unincorporated A

ESTIMATED ANNUAL OPERATING

**REVENUE SCHEDULE:**

Miami-Dade Library Taxing District

**TOTAL REVENUE:**

**EXPENDITURE SCHEDULE:**

Planning and Design  
Construction

**TOTAL EXPENDITURES:**

**KILJIAN BRANCH LIBRARY**

DESCRIPTION: Construct a 15,000 squar

LOCATION: To Be Determined  
Unincorporated Mil

ESTIMATED ANNUAL OPERATING I

**REVENUE SCHEDULE:**

Miami-Dade Library Taxing District  
Building Better Communities GOB Program

**TOTAL REVENUE:**

**EXPENDITURE SCHEDULE:**

Land/Bldg. Acquisition  
Planning and Design  
Construction

**TOTAL EXPENDITURES:**

**Exhibit "C"**

Project No.: W50197  
 Project Name: Construction of a New Prototype Branch Library (International Mall)  
 Contractor: ABC Construction, Inc. 7280 NW 8th Street Miami, FL 33126

Change Orders	Time Extension (Calendar Days)	Items Added	Increase / Decrease Amounts	BCC / County Manager Approval Dates / Status
One	30	38	\$360,056.07	In Progress
	0	0		
	0	0		
<b>TOTALS:</b>	<b>30</b>	<b>38</b>	<b>\$360,056.07</b>	

Original Contract Time (Calendar Days): 420  
 Effective Notice to Proceed Date: June 6, 2006  
 Original Contract Completion Date: July 30, 2007  
 Time Extension (Approved Change Orders): N/A  
 Calendar Days added by Option to Renew: 0  
 Revised Completion Date: July 30, 2007  
 Time Extension (This Change Order): 30  
 Revised Completion Date (including this Change Order): August 29, 2007

Total calendar days incl. Option: 420

Approved Change Order Amounts: \$0.00  
 Adjusted Contract Amount Prior to this Change Order: \$2,740,128.85  
 Contract Amount Increase/Decrease this Change Order: \$360,056.07  
 Adjusted Contract Amount including this Change Order: \$3,100,184.92

CONTRACT USAGE	ORIGINAL CONTRACT AMOUNT AND APPROVED CHANGE ORDERS	TOTAL AMOUNT PAID (BEFORE CHANGE ORDER)	BALANCE BEFORE CHANGE ORDER	THIS CHANGE ORDER	BALANCE AFTER CHANGE ORDER
Contract Items without Contingency	\$2,497,269.40	\$1,079,150.10	\$1,418,119.30	\$337,034.07	\$1,864,462.67
Dedicated Amount	\$117,995.98	\$8,686.68	\$110,489.26	\$0.00	\$110,489.26
Contingency Amount	\$124,863.47	\$23,022.00	\$101,841.47	\$23,022.00	\$124,863.47
<b>Items + Contingency</b>	<b>\$2,740,128.85</b>	<b>\$1,110,858.78</b>	<b>\$1,629,270.07</b>	<b>\$360,056.07</b>	<b>\$1,989,326.14</b>

**Contingency Usage**

ORIGINAL CONTINGENCY	TOTAL CONTINGENCY PAYMENTS BEFORE CHANGE ORDER	VALUE OF CONTINGENCY ITEMS BEING ADDED AS NEW CONTRACT PAY ITEMS IN THIS CHANGE ORDER	VALUE TO DATE OF CONTINGENCY ITEMS NOT INCLUDED IN THIS CHANGE ORDER		CONTINGENCY BALANCE AFTER CHANGE ORDER
			THROUGH LATEST REQUISITION	\$0.00	
\$124,863.47	\$23,022.00	\$23,022.00		\$0.00	\$124,863.47

TOTAL WORK ORDERS ISSUED	TOTAL AMOUNT ENCUMBERED (INCLUDES REVISED AND CANCELED WORK ORDERS)	COMPLETED AND PAID	ENCUMBERED BALANCE	AMOUNT UNENCUMBERED
16	\$2,740,128.85	\$1,110,858.78	\$1,629,270.07	\$0.00

Note:  
 Req.:  
 Total of this Requisition:

29