

Memorandum



Date: January 25, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Approving the Reprogramming of Community Development Block Grant Funds from FY
1994 - FY 2006 R-41-07

Amended

Agenda Item No. 8(K)(1)(B)

The item was amended at the Community Empowerment and Economic Revitalization (CEER) Committee meeting of November 27, 2006. This item was amended to remove Commission District Reserve Funds in the amount of of \$207,000 which will be processed as a separate item for Board Consideration. the revised amount of recaptured and reallocated funds are illustrated in Exhibit 1. In addition, this item clarifies under the "Sources of Funds" section that the amended Action Plan years are from 1994 through 2006.

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) authorize the County Manager to amend the FY 2006 Action Plan to recapture unexpended funds from prior year projects and reallocate \$ 4,737,734 of Community Development Block Grant (CDBG), as indicated in the attached Exhibit I.

BACKGROUND

The BCC approved the FY 2006 Action Plan on January 24, 2006 through Resolution R-131-06. Throughout the year, funded activities were tracked for compliance; and as a result, funds from completed activities or those activities that are no longer feasible have been identified for recapture and recommended for reallocation to meet the needs of on-going initiatives. In addition, staff recommends that the recaptures and the funding adjustments be reflected in the FY 2006 Action Plan to ensure compliance with the U.S. Department of Housing and Urban Development's (US HUD's) spending ratio for the FY 2006 entitlement year.

Of the recaptured funds, \$3,948,734 is being set aside in a CDBG District Reserve for reallocation through the FY 2007 Action Plan, \$389,000 is recommended for reallocation to activities identified by Community Advisory Committees, and \$400,000 is being reallocated to activities with funding shortfalls that can address high priority needs in the community, as indicated in Exhibit 1.

SOURCES OF FUNDS

A total of \$4,737,734 worth of FY 1994 through FY 2006 of CDBG funding is recommended for recapture. A general description of the recaptured activities or additional resources is as follows:

- Recapture from 90 completed Public Service activities that remained with unexpended balances after the financial closeout (\$828,206);
- Recapture from activities that could not be carried out due to CDBG eligibility issues and or capacity issues (\$1,118,952);
- Recapture from activities that had CDBG eligibility issues and swapped with funds from the Capital Outlay Reserve and Countywide General Fund (\$1,005,057);
- Recapture from completed non-Public Service activities that remained with unexpended balances after closeout (\$107,872);

- Recapture from activities where the recipient entity did not wish to utilize CDBG funds to carry out the activity and therefore a contract with the County did not exist (\$545,250);
- Recapture from previously funded Community Action Committee (CAC) activities to new CAC identified projects (\$339,000) plus an additional \$50,000 in program income will replace CAC funds recaptured in a previous plan amendment for a CAC funded priority in Leisure City/Naranja/Princeton NRSA;
- Recapture of \$416,000 from Commission District Funds to be made available in the FY 2007 Action Plan;
- From activities with a balance of less than \$1,000 (\$27,397); and
- Additional CDBG program income received by the County (\$350,000).

REDISTRIBUTION OF FUNDS

Miami-Dade Office of Community and Economic Development (OCED) CDBG Reserve (\$3,948,734)

Recommended recaptured funds will be incorporated into the CDBG reserve for allocation in the FY 2007 Action Plan.

North Dade Community Development Federal Credit Union – North Dade Community Marketing/Awareness (CMA) Job-Technical Assistance (\$200,000)

This funding is to provide economic development technical assistance and entrepreneurial business assistance, bookkeeping, and budgeting to seven small businesses at 18591 NW 27th Avenue.

Peninsula-Edison Plaza, LLC (\$200,000)

Funding is being recommended to address a gap in construction financing. This 80,700 square foot shopping center will accommodate an anchor tenant and several other regional and local businesses in the Liberty City area.

FY 2006 CDBG – Community Advisory Committee Allocations

Madison Square Project f/k/a South Miami Strip Mall Pre-Development Phase II (\$100,000)

These funds support the feasibility study, acquisition, design and construction of a strip mall that will create 5 jobs in the South Miami community.

Historic Hampton House Community Trust, Inc. (\$20,000)

Funding will support the ongoing development of a Multi-Purpose Center at this site.

Martin Luther King Economic Development Corporation (\$100,000)

Funding will support the following four businesses: Liberty Square, Lincoln Fields, Stevcar, and the Veterans Employment Services at \$20,000 each. The balance of \$20,000 will be used for the administrative overhead.

Naranja Princeton Community Development Organization (\$59,000)

Funding will support the creation of the activity Princeton Square Mall, which is a 30,000 square foot economic development project consisting of a neighborhood retail center located on the SE corner of US1 and SW 252 Street in unincorporated Miami-Dade County. The goal is to create 50 jobs in the Naranja Princeton community.

✓

Leisure City /Naranja/ Princeton Community Advisory Committee (\$10,000)

The cancellation of Next Step CDC's SOHO South Business and Job Training Incubator Construction Project made this FY 2003 allocation available for recapture, and will be placed in the Leisure City/Naranja/Princeton NRSA CAC Reserve.

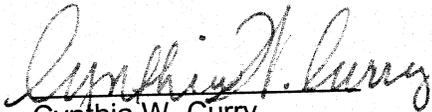
Melrose NRSA Neighborhood Community Advisory Committee (CAC) Reserve (\$100,000)

In FY 2005, the CAC allocated \$100,000 to Miami-Dade Empowerment Trust to carry out single family rehabilitation for eligible homeowners within the NRSA. The Empowerment Trust has not been able to utilize these funds, and at the CAC's request, the activity is being de-funded and funds are being placed in the Melrose NRSA CAC Reserve to be voted on by members of the committee for alternate eligible use in conjunction with recommendations for the FY 2007 Action Plan.

Attached is Exhibit 1 which indicates the respective proposed funding recommendations of the Community Advisory Committees, and Board of County Commissioner District funds from FY 2006, FY 2005 and FY 2004. This amendment will reallocate FY 2004-2006 CDBG funds to activities to accomplish community revitalization through urban renewal, economic development activities and capital improvement. Exhibit 2, which is also attached, includes a detail of all the recaptured funds under \$1,000.

At the Board of County Commissioners Meeting of January 25, 2007 Commissioner Souto requested that \$100,000 of General Funds be allocated to the Bay of Pigs Museum.

Attachments



Cynthia W. Curry
Senior Advisor to the County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: January 25, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Amended
Agenda Item No. 8(K)(1)(B)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Veto _____

Override _____

Amended

Agenda Item No. 8(K)(1)(B)

01-25-07

RESOLUTION NO. R-41-07

RESOLUTION AUTHORIZING THE COUNTY MANAGER TO AMEND THE FY 1994-FY 2006 ACTION PLANS TO REFLECT THE REALLOCATION OF \$4,737,734 IN CDBG FUNDS, AS INDICATED IN EXHIBIT I; AUTHORIZING THE COUNTY MANAGER TO EXECUTE ALL CONTRACTS, AGREEMENTS AND AMENDMENTS NECESSARY TO CARRY OUT THE ABOVE PROGRAM; AND AUTHORIZING THE COUNTY MANAGER TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN AND AUTHORIZING REIMBURSEMENT OF ALL ONGOING EXPENDITURES INCURRED EFFECTIVE WITH THE BEGINNING OF THE ACTION PLAN YEAR AND THE PROPOSED CDBG RESERVE BE INCORPORATED IN THE APPROVAL OF FUNDING RECOMMENDATIONS FOR FY 2007 ACTION PLAN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Manager to amend the FY 1994-FY 2006 Action Plans to reflect the reallocation of \$4,737,734 CDBG funds, as indicated in Exhibit I; and that the proposed CDBG reserve be incorporated in the approval of funding recommendations for FY 2007 Action Plan and authorizes the County Manager to execute such contracts, agreements and amendments as are required following approval by the County Attorney's Office and subject to proper execution by the parties; and to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 25th day of January, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Shannon D. Summerset



EXHIBIT 1

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE
FY 1994 -2006 ACTION PLANS

Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any substantial amendments to the FY 1994-2006 Action Plans. Miami-Dade County is proposing to make the amendments indicated below:

Amendments to the FY 1994 - 2006 Action Plans -- CDBG Funds

Sources of Recaptured CDBG Funds			
Agency Name	Activity Name	Amount	Source
Acorn Institute	Anti-Predatory Lending Program	\$ 25,000.00	CDBG 04
ADGAM, Inc.	Employment Training	\$ 2,263.59	CDBG 05
Adult Mankind Organization, Inc.	Employment Training / Job Placement Program	\$ 1,420.62	CDBG 05
Agape	Section 3 Awareness	\$ 25,000.00	CDBG 04
Allapattah Community Action, Inc.	Elderly Homebound Meals Program	\$ 1,971.09	CDBG 04
Alternative Programs, Inc., The	Alternatives to Incarceration	\$ 1,107.63	CDBG 05
ASPIRA of Florida, Inc.	ASPIRA South Youth Sanctuary	\$ 1,408.37	CDBG 05
Bargain Town, Inc.	BTI- Rehabilitation of Ethnic Food Court (20042028)	\$ 40,000.00	CDBG 04
Bay of Pigs Museum and Library of the "2506 Brigade", Inc.	Bay of Pigs Museum (Capital Improvement)	\$ 100,000.00	CDBG 06
Bay of Pigs Museum and Library of the "2506 Brigade", Inc.	Bay of Pigs Museum (Public Service)	\$ 40,000.00	CDBG 06
Belafonte Tacolcy Center, Inc.	Families Against Suspension and Termination (FAST)	\$ 12,921.00	CDBG 04
Belafonte Tacolcy Center, Inc.	Families Against Suspension and Termination (FAST)	\$ 18,172.73	CDBG 05
Best Buddies International, Inc.	Friendships for Youth	\$ 19,060.25	CDBG 04
Best Buddies International, Inc.	Friendships for Youth	\$ 4,668.44	CDBG 05
Borinquen Health Care Center	Health Services - Preventive Care	\$ 25,613.78	CDBG 04
Borinquen Health Care Center	Preventive Health Services - District 11	\$ 18,060.66	CDBG 05
Boys and Girls Club of Miami, Inc.	Gwen Cherry Park Youth Program	\$ 1,272.14	CDBG 05
Camille & Sulette Merilus Foundation	Food Program	\$ 1,092.30	CDBG 05
Camille & Sulette Merilus Foundation	Jason & Elisha Merilus Youth Club	\$ 6,990.84	CDBG 05
Camille & Sulette Merilus Foundation	Jason & Elisha Merilus Youth Club	\$ 20,000.00	CDBG 06
Carrfour Corporation	Supportive Services Program	\$ 7,347.40	CDBG 04
Charlee of Dade County, Inc.	Court Services Unit	\$ 7,740.20	CDBG 05
Citizen's Crime Watch of Miami-Dade County, Inc.	Neighborhood Watch/Homeland Security Educational Program	\$ 3,618.07	CDBG 05
City of Opa-locka	City of Opa-locka Crime Prevention	\$ 9,245.02	CDBG 05
City of Sweetwater	General Public Services	\$ 1,247.55	CDBG 05
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Legal Sevices	\$ 4,677.00	CDBG 05
CODEC, Inc	Bay View Apartments	\$ 9,636.31	CDBG 02
Colombian American Service Association, Inc.	ICARE Program	\$ 9,274.98	CDBG 04
Colombian American Service Association, Inc.	ICARE Program	\$ 14,572.31	CDBG 05
Communities In Schools of Miami	Magic City Mentor Program	\$ 1,493.33	CDBG 05
Communities In Schools of Miami	NFL Youth Education Town (YET) Center	\$ 5,199.71	CDBG 04
Communities In Schools of Miami	NFL Youth Education Town (YET) Center	\$ 2,532.39	CDBG 05
Community Health Concerns	HIV/AIDS-STD, Prevention & Outreach	\$ 4,569.67	CDBG 05
Dominican American National Foundation CDC, Inc.	Employment Training	\$ 10,273.01	CDBG 05
Fanm Ayisyen Nan Miyami, Inc. / Haitian Women of Miami, Inc.	Community Economic Development Technical Assistance	\$ 5,265.19	CDBG 04
Fanm Ayisyen Nan Miyami, Inc. / Haitian Women of Miami, Inc.	Family Intervention and Empowerment Program	\$ 16,450.37	CDBG 04
Florida Immigration Advocacy Center, Inc.	Legal Services (20046009)	\$ 45,000.00	CDBG 04
Foundation of Community Assistance & Leadership	Moore Park Learning and Computer Technology Center	\$ 7,813.89	CDBG 05
Galata, Inc. F/K/A Galata Haitian Culture Enrichment & Self Empowerment, Inc.	60 Plus - Bridging the Gap	\$ 6,240.44	CDBG 05
Haitian American Alliance Youth Foundation	Generation Youth Program (20045006)	\$ 5,000.00	CDBG 04
Haitian American Citizenship and Voter Education Center, Inc.	Reaching For The American Dream	\$ 4,776.13	CDBG 05
Haitian American Foundation, Inc.	HAFI Elderly Services	\$ 18,140.30	CDBG 06
Haitian American Foundation, Inc.	HAFI Employment/Training Program	\$ 22,350.16	CDBG 06
Haitian Neighborhood Center, Sant-La	Financial Literacy Education, Training and Outreach	\$ 3,066.35	CDBG 05
Haven Economic Development, Inc.	Homebuyer Education and Counseling	\$ 2,770.13	CDBG 05
Helping Hands Youth Center	Armbrister Park Youth Program	\$ 6,594.00	CDBG 05
Human Services Coalition of Dade County, Inc.	Greater Miami Prosperity	\$ 5,000.00	CDBG 04
James E Scott Community Association, Inc	Building Acquisition	\$ 68,259.00	CDBG 94 CDBG 02
James E Scott Community Association, Inc	Jackson Dade Child Care facility	\$ 14,735.00	CDBG 00
James E. Scott Community Association, Inc.	Case Management Services "Young Girls To Young Ladies"	\$ 39,154.17	CDBG 04
James E. Scott Community Association, Inc.	Case Management Services "Young Girls To Young Ladies"	\$ 48,762.37	CDBG 05
James E. Scott Community Association, Inc.	Early Childhood Development and Parent Training	\$ 1,234.13	CDBG 04
James E. Scott Community Association, Inc.	Early Childhood Development and Parent Training	\$ 9,939.14	CDBG 05
James E. Scott Community Association, Inc.	Elderly Services - Transportation	\$ 5,744.83	CDBG 05
James E. Scott Community Association, Inc.	Model Cities Youth Streetworker Program	\$ 13,234.03	CDBG 03
James E. Scott Community Association, Inc.	Model Cities Youth Streetworker Program	\$ 20,788.28	CDBG 04

Sources of Recaptured CDBG Funds (continued)

Agency Name	Activity Name	Amount	Source
James E. Scott Community Association, Inc.	Model Cities Youth Streetworker Program	\$ 4,601.26	CDBG 05
James E. Scott Community Association, Inc.	Transition and Stabilization - Primary Care Homeless - Progr	\$ 2,625.63	CDBG 03
Jay Maina International Trade Consortium of Miami Dade County	International Trade Promotion (20040029)	\$ 157,000.00	CDBG 04
Jewish Community Services of South Florida, Inc.	North Miami Beach Senior Services	\$ 6,231.00	CDBG 05
Jewish Community Services of South Florida, Inc.	Senior Crime Prevention	\$ 12,610.81	CDBG 05
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Meals Program	\$ 1,253.95	CDBG 05
Local Initiatives Support Corporation (LISC)	Technical Assistance Housing Capacity Building (6031)	\$ 35,057.00	CDBG 04
Local Initiatives Support Corporation (LISC)	Technical Assistance /Movers	\$ 110,000.00	CDBG 04
Martin Luther King Economic Development Corporation (Model City Community Advisory Committee CAC)	Ann's Cleaners	\$ 20,000.00	CDBG 06
Miami Beach Community Health Center	Miami Beach Community Health Center	\$ 25,000.00	CDBG 04
Miami Dade County Building Department	Demolition of unsafe structures (14014)	\$ 350,000.00	CDBG 04
Miami Dade County Empowerment Trust	Enterprise Center (20051188)	\$ 416,000.00	CDBG 05
Miami Dade County Empowerment Trust	Single Family Rehabilitation	\$ 100,000.00	CDBG 03
Miami Dade Office of Community & Economic Development	Additional Program Income	\$ 350,000.00	CDBG 06
Miami Dade Office of Community & Economic Development/Historic Preservation	Historic Preservation Surveys (14026)	\$ 501.20	CDBG 04
Miami Dade Office of Community & Economic Development/UD	Ali Baba Triangle Acquisition	\$ 249,942.00	CDBG 01
Miami Dade Office of Community & Economic Development/UD	Ali Baba Triangle Acquisition	\$ 2,474.00	CDBG 02
Miami Dade Office of Community & Economic Development/UD	CD Disposition and Environmental Support	\$ 1,932.00	CDBG 03
Miami Dade Office of Community & Economic Development/UD	CD Disposition and Environmental Support	\$ 1,258.00	CDBG 04
Miami Dade Office of Community & Economic Development/UD	East Gould Acquisition	\$ 38,428.00	CDBG 02
Miami Dade Office of Community & Economic Development/UD	Emergency Relocation	\$ 1,074.00	CDBG 04
Miami Dade Office of Community & Economic Development/UD	Glenwood Heights Selective, Land acquisition	\$ 60,819.00	CDBG 97
Miami Dade Office of Community & Economic Development/UD	Glenwood Heights Street Improvements and Const Phase III	\$ 7,064.00	CDBG 02
Miami Dade Office of Community & Economic Development/UD	Inventory Management	\$ 1,632.00	CDBG 03
Miami Dade Office of Community & Economic Development/UD	MDOCED/CBD Perrine Sector 1 Street Design	\$ 922.05	CDBG 05
Miami Dade Office of Community & Economic Development/UD	Opalocka Street Improvements	\$ 10,659.00	CDBG 99
Miami Dade Office of Community & Economic Development/UD	Poinciana Industrial Center Street Improvements Phase IV	\$ 7,681.00	CDBG 97
Miami Dade Office of Community & Economic Development/UD	Support Services CD Acquired Parcels	\$ 1,375.00	CDBG 03
Miami Dade Office of Community & Economic Development/UD	Support Services for SURTAX Parcels	\$ 4,264.00	CDBG 04
Miami Dade Office of Community & Economic Development/UD	Warehouse Renovation	\$ 20,000.00	CDBG 04
Miami-Dade Department of Human Services	Jack Orr Senior Meals Program	\$ 17,824.37	CDBG 05
Miami-Dade Department of Human Services	Parenting Skills Program	\$ 41,337.91	CDBG 05
Miami-Dade Greater Miami Service Corps	Employment and Training	\$ 2,655.43	CDBG 05
Miami-Dade Health Department [Florida Dept of Health]	Immunization Van	\$ 14,511.68	CDBG 04
Miami-Dade Health Department [Florida Dept of Health]	Immunization Van	\$ 14,122.79	CDBG 05
Miami-Dade Health Department [Florida Dept of Health]	Rodent Control Program	\$ 37,913.20	CDBG 04
Miami-Dade Health Department [Florida Dept of Health]	Rodent Control Program	\$ 24,100.61	CDBG 04
Miami-Dade Health Department [Florida Dept of Health]	Rodent Control Program	\$ 12,687.66	CDBG 05
Miami-Dade Juvenile Services	Role Model Program	\$ 11,234.00	CDBG 05
Michael Ann Russell Jewish Community Center, Inc.	Senior Wellness Program	\$ 1,913.75	CDBG 05
Model City Community Advisory Committee (CAC)	Model City CAC (Reserve 2006)	\$ 100,000.00	CDBG 06
MT Zion Development Corporation	PUBLIC SERVICE	\$ 50,000.00	CDBG 05
Multi Ethnic Youth Group	Public Service	\$ 5,544.00	CDBG 05
My Backyard, Inc.	After School Program	\$ 17,103.76	CDBG 04
NANAY, INC.	Youth Skill Training & Employment Project (YSTEP)	\$ 3,063.00	CDBG 05
New Hope Development Center, Inc.	Youth After-School Program	\$ 7,487.41	CDBG 05
New Jerusalem CDC	C.O.R.E. Youth Development Program	\$ 9,370.93	CDBG 04
Next Step Community Development Corporation	Magic Circle Entertainment	\$ 134,256.00	CDBG 00
Next Step Community Development Corporation (Leisure City/Naranja/Princeton CAC)	Soho South Business and Job Training Incubator Construction	\$ 10,000.00	CDBG 03
One Art, Inc.	Kids Off Streets Family and Youth Empowerment	\$ 1,665.53	CDBG 05
Phases of Life, Inc.	Inner-City Youth Services	\$ 13,984.41	CDBG 05
Princeton Bound, Inc.	After school & Day Care (20044005)	\$ 5,000.00	CDBG 04
Princeton Bound, Inc.	After school & Day Care (20044005)	\$ 5,000.00	CDBG 05
Psychosocial Rehabilitation Center d/b/a Fellowship House (Leisure City/ Naranja/Princeton Community Advisory Committee CAC)	Homestead Permanent Housing (20051145)	\$ 9,000.00	CDBG 06
Restoration & Reconciliation Outreach, Inc.	Y.I.E.L.D.S.	\$ 10,728.99	CDBG 05
Richmond Heights Crime Watch	Pioneer Monument	\$ 40,000.00	CDBG 01
Richmond Perrine Optimist Club	Youth Activity Center (11008)	\$ 350,000.00	CDBG 03
Richmond Perrine Optimist Club	Youth Activity Center (11008)	\$ 250,000.00	CDBG 04
Richmond Perrine Optimist Club	Youth Activity Center (11008)	\$ 130,000.00	CDBG 05
Richmond Perrine Optimist Club	Youth Activity Center (11008)	\$ 130,000.00	CDBG 06
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	\$ 4,023.98	CDBG 05
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention Program	\$ 7,529.46	CDBG 04
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention/Goulds Youth Development Program	\$ 3,972.58	CDBG 05
Richmond Perrine Optimist Club, Inc.	Work Experience Program	\$ 7,531.50	CDBG 04
Richmond Perrine Optimist Club, Inc.	Year Round Work Experience Program	\$ 3,073.51	CDBG 05
Rickia Isaac Foundation, Inc.	Educate 200 youth on Antiviolence Issues	\$ 3,885.76	CDBG 04
Sembrando Flores	Health Service - "PESCAR" Project	\$ 2,194.05	CDBG 05
Seminole Cultural Arts Theater	Seminole Theater (20051192)	\$ 20,000.00	CDBG 05

Sources of Recaptured CDBG Funds (continued)			
Agency Name	Activity Name	Amount	Source
Sisters and Brothers Forever, Inc.	Employment Training	\$ 15,227.86	CDBG 04
Sisters and Brothers Forever, Inc.	Employment Training	\$ 4,301.55	CDBG 05
South Miami Community Advisory Committee (CAC)	South Miami CAC (Reserve 2006)	\$ 100,000.00	CDBG 06
Southwest Social Services Program, Inc.	Tamiami Senior Center	\$ 1,183.08	CDBG 05
St Agnes Community Development Corporation	St Agnes Rainbow Village (20047009)	\$ 20,000.00	CDBG 04
St. Agnes Rainbow Village Community Development Corporation, Inc	St Agnes CDC Child Care Improvement	\$ 6,305.83	CDBG 02
St. Agnes Rainbow Village Community Development Corporation, Inc.	Computer Training	\$ 3,476.80	CDBG 05
St. Agnes Rainbow Village Community Development Corporation, Inc.	Day Care Center	\$ 10,830.00	CDBG 04
St. Alban's Child Enrichment Center	Pre-School Family Support Program	\$ 19,380.32	CDBG 05
Tacolcy Economic Development Corporation, Inc.	Resident Support Services	\$ 4,486.91	CDBG 04
Tacolcy Economic Development Corporation, Inc.	Resident Support Services	\$ 4,837.64	CDBG 05
Teen Pregnancy Prevention Center, Inc.	Pregnancy Prevention/HIV Education/HIV Testing	\$ 2,276.14	CDBG 05
The Historic Mt Zion Missionary Baptist Church	Character Development through the Arts	\$ 20,000.00	CDBG 04
The Miami Project's to Cure Paralysis	Comprehensive research Center	\$ 10,000.00	CDBG 04
Urban Empowerment Corporation	COCONUT GROVE UJIMA PROGRAM	\$ 3,609.02	CDBG 05
Urban Empowerment Corporation f/k/a Coconut Grove LDC	Youth Intervention / Prevention (Coconut Grove Collaborative, Inc)	\$ 7,747.25	CDBG 04
Urban League of Greater Miami, Inc.	Superior Manor	\$ 3,068.00	CDBG 00
Urgent, Inc.	Rites of Passage Intergenerational Project	\$ 7,219.48	CDBG 04
Urgent, Inc.	Rites of Passage Intergenerational Project	\$ 2,152.16	CDBG 05
Women in Action/Mujeres en Action	Battered and Abused Spouses	\$ 5,000.00	CDBG 05
Word of Life Community Development Corporation	Life Housing Service	\$ 72,289.21	CDBG 02
Work America	Pre and After School Tutorial Program	\$ 15,523.23	CDBG 04
World Literacy Crusade of Florida, Inc.	Girl Power	\$ 2,874.41	CDBG 05
Youth Co-Op, Inc.	Employment Training	\$ 3,451.93	CDBG 05
YWCA of Greater Miami	Teen Empowerment Services Program	\$ 24,207.00	CDBG 06
Total amount of reallocated CDBG funds less than \$1,000	Listed in Exhibit 2	\$ 27,396.71	CDBG Various
Total Sources of Recaptured Funds		\$ 4,737,734.00	

Sources of Redistributed CDBG Funds			
RECOMMENDED REDISTRIBUTION OF FUNDS - CAC			
Agency Name	Activity Name	Amount	Source
Historic Hampton House Community Trust	Multi Purpose Center (20040050)	\$20,000.00	CDBG 06
Leisure City/Naranja/Princeton CAC	Liesure City/Naranja.Princeton NRSA CAC reserve	\$10,000.00	CDBG 03
Martin Luther King Economic Development Corporation	Business Incubator and Technical Assistance (3013)	\$100,000.00	CDBG 06
Naranja Princeton CDC	Princeton Square (200440045)	\$59,000.00	CDBG 06
South Miami Community Revitalization Agency	Madison Square Project (20051362)	\$100,000.00	CDBG 06
Merosse NRSA CAC	Melrose NRSA CAC Reserve	\$100,000.00	CDBG 05
Subtotal Sources of Redistributed CAC Funds		\$ 389,000.00	
RECOMMENDED REDISTRIBUTION OF FUNDS - NON-CAC			
Miami Dade Office of Community & Economic Development	CDBG Reserve - FY 2007	\$ 1,448,734.00	CDBG 06
Miami Dade Office of Community & Economic Development	CDBG Reserve for housing activities - FY 2007	\$ 2,500,000.00	CDBG 06
North Dade Community Development Federal Credit Union	North Dade Community Marketing Awareness /Job Technical Assistance (7025)	\$ 200,000.00	CDBG 06
Peninsula Edison Plaza, LLC	Edison Plaza (17025)	\$ 200,000.00	CDBG 06
Subtotal Sources of Redistributed non-CAC Funds		\$ 4,348,734.00	
Total Sources of Redistributed Funds		\$ 4,737,734.00	



EXHIBIT 2
REQUEST FOR PUBLIC COMMENTS ON THE REVISED PROPOSED AMENDMENT TO THE FY 1994,
1997, AND 1999-2006 ACTION PLANS

Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any substantial amendments to the FY 1994, 1997, and 1999-2006 Action Plans. Miami-Dade County is proposing to make the amendments indicated below:

Amendments to the FY 1997, and 1999-2006 Action Plans – CDBG Funds

Agency Name	Activity Name	Amount	Source
Allapattah Community Action, Inc.	Allapattah Community Action Child Care Center	\$ 617.71	CDBG 05
Alhambra Heights Residential, Inc.	Public Service	\$ 2.90	CDBG 05
American Fraternity, Inc.	Helping Hands	\$ 335.78	CDBG 05
American Fraternity, Inc.	Helping Hands	\$ 800.00	CDBG 04
Artz-N-The Hood, Inc.	Summer Fine Artz- Kinder Camp	\$ 528.16	CDBG 05
Association For Development Of The Exceptional Incorporated, The	Academic/Vocational Training Program for Disabled Adults	\$ 0.23	CDBG 05
Association For Development Of The Exceptional Incorporated, The	Academic/Vocational Trng Program for Disabled Adults (South)	\$ 13.56	CDBG 05
Bayview Center for Mental Health, Inc.	Employment Training and Placement - Word Processing and Data	\$ 6.78	CDBG 04
Bayview Center for Mental Health, Inc.	Employment Training and Placement - Word Processing and Data	\$ 75.74	CDBG 05
Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring Program	\$ 193.26	CDBG 05
Boys and Girls Club of Miami, Inc.	Coral Gables/West Coconut Grove Youth Program	\$ 716.28	CDBG 05
BROWNFIELD'S TASK FORCE	BROWNFIELD'S TASK FORCE	\$ 0.27	CDBG 02 CDBG 95
Camacol Loan Fund, Inc.	Revolving Loan Fund For Business Development	\$ 900.62	CDBG 05
Carfour Corporation	Supportive Services Program	\$ 96.22	CDBG 05
Center for Independent Living of South Florida	On a Roll	\$ 66.67	CDBG 05
Center for Positive Connections, Inc., The	HIV/AIDS Psychosocial and Prevention Education Service	\$ 848.26	CDBG 05
Coconut Grove Cares, Inc.	Coconut Grove Neighborhood Empowerment Program	\$ 0.70	CDBG 05
CODEC, Inc.	FY 2004 Supportive Housing for the Elderly	\$ 104.67	CDBG 04
Concerned African Women, Inc.	New Dimensions in Community Education Program	\$ 0.38	CDBG 05
Contractors Resource Center, Inc	ED Technical Assistance	\$ 137.29	CDBG 05
De Hostos Senior Center, Inc.	Rehab: Single Family Unit Residential/Home Improvement	\$ 525.00	CDBG 05
Fifty Five Years and Up	Feed the Elderly Transit Food Service	\$ 53.83	CDBG 05
Goulds Community Development Corporation, Inc.	Infill Program	\$ 259.29	CDBG 04
Goulds Community Development Corporation, Inc.	Storeporch	\$ 676.82	CDBG 04
Haitian American Center For Economic & Public Affairs, Inc.	Technical Assistance to Businesses	\$ 70.92	CDBG 05
Hispanic Coalition, Corp.	Employment Services	\$ 421.06	CDBG 05
Hispanic Coalition, Corp.	Youth and Family Intervention	\$ 12.17	CDBG 05
Housing Opportunities Project For Excellence, Inc.	Fair Housing Education and Outreach Initiative	\$ 0.43	CDBG 05
James E. Scott Community Association, Inc.	Elderly Services - Transportation	\$ 0.60	CDBG 04
James E. Scott Community Association, Inc.	Transition and Stabilization - Primary Care Homeless -	\$ 758.70	CDBG 05
Johan deVries Foundation, Inc., The	DeVries Food Foundation	\$ 656.28	CDBG 05
Josefa Perez de Castano Kidney Foundation, INC	Social Services for Disabled Persons (Dialysis Patients)	\$ 188.81	CDBG 05
JPM Centre' at Miami Gardens Drive, Inc., The	Youth After School Program	\$ 441.48	CDBG 05
Kidco Child Care, Inc.	Child Care Wrap Around Services	\$ 0.10	CDBG 05
Foundation	Education & Training Development Program	\$ 3.38	CDBG 05
Leisure City / Modelo Optimist Club of Florida, Inc.	Youth Services	\$ 408.49	CDBG 05
Liberty City Optimist Club of Florida, Inc., The	Liberty City Optimist Club Youth Programs	\$ 151.99	CDBG 05
Lions Home for the Blind, Inc.	Services for the Blind	\$ 250.18	CDBG 05
Little Haiti Housing Association, Inc.	Computer Clubhouses	\$ 0.08	CDBG 05
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Meals Program	\$ 453.10	CDBG 04
Lliraf'O, Inc. d/b/a O'Farrill Learning Center	Pre-reading and Pre-writing Program	\$ 194.84	CDBG 05
Miami-Dade Department of Human Services	Fair Housing	\$ 0.40	CDBG 05
Miami-Dade Department of Human Services	SOCIAL SERVICES MASTER PLAN	\$ 0.40	CDBG 05
Miami-Dade Department of Planning and Zoning	Environmental Review	\$ 2.00	CDBG 05
Miami-Dade Department of Planning and Zoning	Environmental Review	\$ 899.39	CDBG 04
Miami-Dade OCED	ADMIN-DIRECTORS	\$ 506.25	CDBG 94
Miami-Dade OCED	Administration	\$ 0.58	CDBG 04
Miami-Dade OCED	Administration	\$ 68.00	CDBG 02 CDBG 96
Miami-Dade OCED	Administration	\$ 995.00	CDBG 00
Miami-Dade OCED	Administration HP	\$ 441.30	CDBG 99
MIAMI-DADE OCED	CITY OF HOMESTEAD /HAITIAN ORG CRP	\$ 0.45	CDBG 02
MIAMI-DADE OCED	COMPUTER HARDWARE AND SOFTWARE	\$ 525.90	CDBG 02
Miami-Dade OCED	Contingency	\$ 116.02	CDBG 98
Miami-Dade OCED	Contingency	\$ 55.27	CDBG 03
Miami-Dade OCED ED	BASS ELECTRONIC/PETER ESTIVERN CRP	\$ 155.29	CDBG 03
Miami-Dade OCED ED	BIG C'S RECORDS AND TAPES OLIVE CRP	\$ 257.00	CDBG 03
New Hope Development Center, Inc.	Youth After-School Program	\$ 369.80	CDBG 04
Miami-Dade OCED ED	CDBG Revolving Laon Fund Program / TUA	\$ 878.10	CDBG 04
Miami-Dade OCED ED	Comm & Ind Revit / Sky Vista Shopping Center	\$ 0.40	CDBG 04
Miami-Dade OCED ED	Comm & Ind Revit / Watch Me Grow	\$ 93.97	CDBG 04
Miami-Dade OCED ED	Comm & Ind Revit/The Athenian Corp.	\$ 0.40	CDBG 04
Miami-Dade OCED ED	COMMERCIAL & INDUSTRIAL REVITALIZATION PROGRAM	\$ 491.71	CDBG 94
Miami-Dade OCED ED	Commercial Revitalization Program / TUA CRP	\$ 313.89	CDBG 04
MIAMI-DADE OCED ED	COMMERCIAL REVITALIZATION PROGRAM CRP	\$ 182.81	CDBG 02
Miami-Dade OCED ED	DIXIE PLAZA CRP	\$ 54.00	CDBG 00
Miami-Dade OCED ED	FISH CITY SEAFOOD CRP	\$ 22.85	CDBG 03
Miami-Dade OCED ED	Florida State/ Miami-Dade County Enterprise Zone Program	\$ 61.28	CDBG 05
Miami-Dade OCED ED	MICRO-LENDING-TUA	\$ 86.88	CDBG 03
Miami-Dade OCED ED	NUBIAN BUSINESS CENTER/TERRY H CRP	\$ 466.90	CDBG 03
Miami-Dade OCED ED	PHILLIPS PLAZA/ELROD AND VERONIC CRP	\$ 117.00	CDBG 03
Miami-Dade OCED ED	SHAKER'S CONCH HOUSE CRP	\$ 58.43	CDBG 99
Miami-Dade OCED ED	CDBG REVOLVING FUND PROGRAM	\$ 59.55	CDBG 01
Miami-Dade OCED ED	Commercial Revitalization Program / non TUA CRP	\$ 600.00	CDBG 03
Miami-Dade OCED ED	COMMERCIAL REVITALIZATION PROGRAM/TUA CRP	\$ 800.00	CDBG 03
Miami-Dade OCED ED	PROGRAM TUA	\$ 119.06	CDBG 01
Miami-Dade OCED UD	Brownsville Glenwood Streets Design Phase V	\$ 937.26	CDBG 03
Miami-Dade OCED UD	CDBG Eligible Capital Projects	\$ 682.73	CDBG 04
Miami-Dade OCED UD	SUPPLEMENTAL PERRINE RELOCATION	\$ 971.05	CDBG 00
Miami-Dade OCED UD	Support Services for CD- Acquired Parcels	\$ 222.02	CDBG 03
Miami-Dade OCED UD	RIVER	\$ 2.08	CDBG 01
Michael Ann Russell Jewish Community Center, Inc.	Senior Transportation Services	\$ 775.14	CDBG 05
Mujeres Unidas Justicia Educacion y Reforma, Inc.	Network Services for Battered and Abused Spouses	\$ 336.91	CDBG 05
Nehemiah Project of Homestead, Inc., The	Single Family Homeownership	\$ 333.23	CDBG 05
New Hope Development Center, Inc.	Youth After-School Program	\$ 369.80	CDBG 04
Project STOPPP, Inc.	YOUTH PROGRAM IN WEST LITTLE RIVER AND MODEL CITY	\$ 11.98	CDBG 05
Rafael Hernandez Housing And Economic Development Corp.	Wynwood Business Development Program	\$ 155.81	CDBG 05
RAINBOW BEGINNING MINISTRIES	Homeless Project Capital and Support	\$ 24.60	CDBG 97
Regis House, Inc.	Melrose Community Mobilization and Outreach Program	\$ 0.04	CDBG 03
Regis House, Inc.	Melrose Community Mobilization and Outreach Program	\$ 0.65	CDBG 05
Regis House, Inc.	Melrose Working Families Daycare	\$ 4.15	CDBG 05
South Florida Boys Choir, Inc.	The South Florida Boys Choir Academy	\$ 346.47	CDBG 05
Sweet Vine, Inc.	Sweet Vine Youth Center	\$ 384.46	CDBG 05
Teen Pregnancy Prevention Center, Inc.	Pregnancy Prevention/HIV Education/HIV Testing	\$ 500.00	CDBG 04
Unidad of Miami Beach, Inc - Miami Beach Hispanic Community Center	Senior Training & Employment Program (S.T.E.P)	\$ 557.30	CDBG 05
Youth in Action Center, Inc.	Rehabilitation Single Family / Multi-Units	\$ 858.54	CDBG 04
Youth of America, Inc.	Crime Prevention for At Risk Children and Juveniles	\$ 149.18	CDBG 05
Total for Recaptures under \$1,000		\$27,396.71	

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