

# MEMORANDUM



**Date:** April 24, 2007

**To:** Honorable Chairman Bruno A. Barrerio,  
and Members, Board of County Commissioners

**From:** George M. Burgess  
County Manager

Agenda Item No. 8(M)(1)(D)

**Subject:** Request to Advertise for Haulover Marina Dockmaster Complex - Project No: 222302-03-003  
GOB; Contract No: 222302-03-003

## Recommendation

This Request to Initiate and Advertise for Construction contract for Contract No: 222302-03-003 has been prepared by the Park and Recreation Department and is recommended for approval.

## SCOPE

**PROJECT NAME:** Haulover Marina Dockmaster Complex

**PROJECT NO:** 222302-03-003 GOB

**CONTRACT NO:** 222302-03-003

**PROJECT DESCRIPTION:** Construct a Dockmaster Complex building composed of two (2) stories for Dock Master and Park Manager offices, with boater's facilities, irrigation, and landscaping with connecting walkways.

**PROJECT LOCATION:** 10800 Collins Avenue, Miami, Florida 33154

<b>PROJECT SITES:</b>	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	71634- 10800 Collins Avenue	4	\$2,439,112.74	52-23-42

**PRIMARY COMMISSION DISTRICT:** District 4 Sally A. Heyman

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Park and Recreation Department

**MANAGING DEPARTMENT:** Park and Recreation Department

## Fiscal Impact / Funding Source

**FUNDING SOURCE:** GOB-05, Marina Sunshine Loan, Marina MOU,  
Future GOB 07-08

**PTP FUNDING:** No

**GOB FUNDING:** Yes

<b>GOB PROJECT:</b>	<u><b>GOB PROJECT / DESCRIPTION</b></u> 20-GOB - Haulover Park	<u><b>GOB ALLOCATION</b></u> <u>\$1,220,000.00</u>
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<b>CAPITAL BUDGET PROJECTS:</b>	<u><b>BUDGET PROJECT / DESCRIPTION</b></u>	<u><b>RTA ESTIMATE</b></u>
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 225 - GOB Series A Funding Year: Prior Year	\$50,000.00
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 225 - GOB Series B Funding Year: 2007-08	\$1,170,000.00
	932660-MARINA CAPITAL PLAN Book Page: 226 - MARINA MOU Funding Year: 2006-07	\$70,000.00
	932660-MARINA CAPITAL PLAN Book Page: 226 - Sunshine Loan Funding Year: 2006-07	<u>\$1,149,112.74</u>
	Project Totals:	<u>\$2,439,112.74</u>

**PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:** Not Applicable

**ESTIMATED CONTRACT PERIOD:** 365 Calendar Days

**ESTIMATED CONTINGENCY PERIOD:** 37

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$2,272,641.73

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):</b>	<b>TYPE</b> New Construction	<b>PERCENT</b> 5%	<b>AMOUNT</b> \$113,632.09	<b>COMMENT</b>
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<b>ART IN PUBLIC PLACES:</b>	\$35,794.11	1.50%	of Base Estimate and Contingency	
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<b>PERMIT FEES :</b>	\$17,044.81	0.75%	of Base Estimate	
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**TOTAL DEDICATED ALLOWANCE:** \$52,838.92

**COST ESTIMATE:** \$2,439,112.74

**Track Record / Monitor**

**EXPLANATION:**

It is requested that the RCAC waive this Request To Initiate and Advertise onto the April 24<sup>th</sup> BCC Agenda due to the following exigent circumstances: The design grant requires the submittal of a construction contract by August 31, 2007, in order to claim an \$81,513 reimbursement for this project from the Florida Inland Navigation District (FIND). Not meeting the design reimbursement deadline may negatively impact the department's construction grant application with the aforementioned granting agency. The total amount of the grant application is \$1,127,500. The Expedite Ordinance 00-104 was in place during the planning phase of this project and as such was the schedule being followed by staff. The expedite ordinance is no longer in effect and staff feels that approval of this item would put Parks in a better position to ensure receipt of the Grant funding.

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:**

No

**REVIEW COMMITTEE:**

**MEETING DATE:** 3/7/2007    **SIGNOFF DATE:**

**RESPONSIBLE WAGES:**

Yes

**REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:**

MEASURE	GOAL	COMMENT
CSBE	20.00% Applicable	
CWF	00.00% Not Applicable	

**MANDATORY CLEARING HOUSE:**

Yes

**CONTRACT MANAGER NAME/PHONE/EMAIL:**

Andrew Burgess    305-755-7817    Aburgess@miamidade.gov

**PROJECT MANAGER NAME/PHONE/EMAIL:**

Lydia Salas    305-755-5456    LydiaS@miamidade.gov

**Background**

**BACKGROUND:**

This project is to construct a Dockmaster Complex building composed of two (2) stories for Dockmaster and Park Manager offices, with boater's facilities, irrigation, and landscaping with connecting walkways. (See attachments A, B & C)

**BUDGET APPROVAL FUNDS  
AVAILABLE:**

*BA 4-6-07*

*[Signature]*  
\_\_\_\_\_  
OSBM DIRECTOR

4-6-07  
DATE

**APPROVED AS TO LEGAL  
SUFFICIENCY:**

*[Signature]*  
\_\_\_\_\_  
COUNTY ATTORNEY

4/6/07  
DATE

*[Signature]*  
\_\_\_\_\_  
ASSISTANT COUNTY MANAGER

4-6-07.  
DATE



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** April 24, 2007

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 8(M)(1)(D)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(M)(1)(D)  
4-24-07

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AUTHORIZING A REQUEST TO INITIATE  
AND ADVERTISE FOR CONSTRUCTION CONTRACT  
FOR THE HAULOVER MARINA DOCKMASTER  
COMPLEX, CONTRACT NO. 222302-03-003

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board hereby authorizes the request to initiate and advertise for construction contract to provide construction services for the Haulover Marina Dockmaster Complex, Contract No. 222302-03-003.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 24<sup>th</sup> day of April, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

MR

Monica Rizo



## Dept. of Business Development Project Worksheet

**Project/Contract Title:** HAULOVER MARINA DOCKMASTER COMPLEX (SIC 15) **RC Date:** 03/07/2007  
**Project/Contract No:** 222302-03-003 **Funding Source:** Item No: 3-02  
**Department:** PARKS & RECREATION **SUNSHINE LOAN**  
**Estimated Cost of Project/Bid:** \$2,439,113.00 **Resubmittal Date(s):**  
**Description of Project/Bid:** CONSTRUCT A DOCKMASTER COMPLEX BUILDING COMPOSED OF TWO (2) STORIES FOR DOCK MASTER AND PARK MANAGER OFFICES, WITH BOATER'S FACILITIES, IRRIGATION, AND LANDSCAPING WITH CONNECTING WALKWAYS.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	19.61%

**Reasons for Recommendation**

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 20% CSBE goal is appropriate for this project in the trade categories of All Other Heavy Construction (site preparation - 1.048%, trenching/boring/jacking - 2.21%), Plumbing Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 2.15%), Electrical Contractors (electrical - 2.91%), Drywall, Plastering, Acoustical and Insulation Contractors (ceilings - .299%, wall finishes - 1.47%), Painting Contractors (paints and coats - .735%) and Floor Laying and other Floor Contractors (flooring - .987%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal					
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability	
Drywall, Plastering, Acoustical, and Insulation Contractors	CSBE	\$43,172.30	1.77%	20	
Carpentry Contractors	CSBE	\$35,611.05	1.46%	15	
Floor Laying and Other Floor Contractors	CSBE	\$21,073.94	0.86%	9	
Concrete Contractors	CSBE	\$157,810.61	6.47%	18	
All Other Heavy Construction	CSBE	\$79,271.17	3.25%	16	
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$52,440.93	2.15%	21	
Painting and Wall Covering Contractors	CSBE	\$17,927.48	0.74%	34	
Electrical Contractors	CSBE	\$70,978.19	2.91%	36	
<b>Total</b>		<b>\$478,285.67</b>	<b>19.61%</b>		

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds*

REVIEW COMMITTEE RECOMMENDATION			
Tier I Set Aside _____			
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>20% CSBE</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
 Chairperson, Review Committee	<u>3/7/07</u> Date	_____ County Manager	_____ Date

# ATTACHMENT B

STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**BOATING-RELATED IMPROVEMENTS**

PROJECT # 9341501

DESCRIPTION: Renovate and improve boating-related facilities

LOCATION: Countywide  
 Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide  
 DISTRICT(S) SERVED: Countywide

**REVENUE SCHEDULE:**

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Florida Boating Improvement Fund	1,668	75	50	50	50	50	50	0	1,993

**TOTAL REVENUE:**

	1,668	75	50	50	50	50	50	0	1,993
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**EXPENDITURE SCHEDULE:**

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	250	100	10	10	10	10	10	0	400
Construction	1,019	374	40	40	40	40	40	0	1,593
Project Contingency	0	0	0	0	0	0	0	0	0

**TOTAL EXPENDITURES:**

	1,269	474	50	50	50	50	50	0	1,993
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**HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

PROJECT # 932740

DESCRIPTION: Construct park improvements include building construction and renovation, vehicle and pedestrian circulation, beach area, great lawn, landscaping, and jetty pier

LOCATION: 10801 Collins Ave  
 Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: \$803

DISTRICT LOCATED: 4  
 DISTRICT(S) SERVED: Countywide

**REVENUE SCHEDULE:**

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	220	1,080	2,838	1,808	211	780	447	15,616	23,000

**TOTAL REVENUE:**

	220	1,080	2,838	1,808	211	780	447	15,616	23,000
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**EXPENDITURE SCHEDULE:**

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	220	0	116	60	211	780	447	1,059	2,893
Construction	0	1,080	2,722	1,748	0	0	0	14,557	20,107

**TOTAL EXPENDITURES:**

	220	1,080	2,838	1,808	211	780	447	15,616	23,000
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STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

\* MARINA CAPITAL PLAN

PROJECT # 932660

DESCRIPTION: Plan, develop, and construct improvements to each of the marinas

LOCATION: Various Sites  
 Various Sites

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 4, 5, 6, 7, 8, 9  
 DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Sunshine State Financing	2,200	6,700	3,100	0	0	0	0	0	12,000
Operating Revenue	3,137	500	500	500	500	500	0	0	5,637
<b>TOTAL REVENUE:</b>	<b>5,337</b>	<b>7,200</b>	<b>3,600</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>17,637</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	885	300	300	300	300	0	0	0	2,085
Construction	1,741	3,000	3,000	3,000	3,000	1,611	0	0	15,352
Project Contingency	100	100	0	0	0	0	0	0	200
<b>TOTAL EXPENDITURES:</b>	<b>2,726</b>	<b>3,400</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>1,611</b>	<b>0</b>	<b>0</b>	<b>17,637</b>

Metrozoo Improvements

MIAMI METROZOO - ADDITIONAL IMPROVEMENTS - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932890

DESCRIPTION: Construct additional improvements at Metrozoo

LOCATION: 12400 SW 152 St  
 Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: \$500

DISTRICT LOCATED: 9  
 DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	0	0	179	1,534	384	10,903	13,000
<b>TOTAL REVENUE:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>1,534</b>	<b>384</b>	<b>10,903</b>	<b>13,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	0	0	0	179	1,534	384	0	2,097
Construction	0	0	0	0	0	0	0	10,903	10,903
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>1,534</b>	<b>384</b>	<b>10,903</b>	<b>13,000</b>

## Burgess, Andrew (MDPR)

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**From:** Denny, Joyce (MDPR)  
**Sent:** Thursday, March 15, 2007 9:53 AM  
**To:** Burgess, Andrew (MDPR)  
**Subject:** FW: Haulover Boater's Complex Design Grant DA-03-81

The design grant requires that we submit a construction contract by 8-31-07 in order to claim reimbursement for the \$81,513 already spent for this project. You can see in this email that FIND cannot extend the due date officially, but will unofficially allow us some leeway.

Meeting the deadline is important for more than collecting the \$81,513. If we default on this contract we may not be favorably viewed by the granting agency when we apply in April 2007 for \$1,127,500 in construction funds for this project.

Joyce Denny

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**From:** Mark Crosley [mailto:mcrosley@aicw.org]  
**Sent:** Thursday, March 01, 2007 12:13 PM  
**To:** Denny, Joyce (MDPR)  
**Subject:** Re: Haulover Boater's Complex Design Grant DA-03-81

Joyce:

Thank you for contacting me regarding this project. Unfortunately, we are limited by statute to the time allotted for this project. I need to have a construction contract for this project by the end of September for the reimbursement. IF a construction contract was to be in hand by the end of October, I might be able to hold on to the issued check for a couple of weeks. Otherwise, I do not have any flexibility due to our audit constraints.

Questions?

Sincerely,

Mark Crosley

Assistant Executive Director  
Florida Inland Navigation District  
1314 Marcinski Road  
Jupiter, FL 33477-9498

561-627-3386  
561-624-6480 FAX  
[www.aicw.org](http://www.aicw.org)

Denny, Joyce (MDPR) wrote:

This grant expires 9-06. The project was completed and reimbursement was requested on time. Under the grant agreement we are required to submit a construction contract within one year of the grant termination (9-1-07). Can we get an extension of the time to present the construction contract? We have had a change in County government which results in all construction matters having to go to the County Commissioners before contracts can be awarded. This adds several months to the bid and award process. Of course, this was not contemplated in the original project schedule.

We are requesting a construction grant for this building this year. Permits are expected on time to comply with the requirements of the construction grant, if awarded.

3/16/2007

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**Joyce Denny, Grants Administrator**  
**Miami-Dade County Park and Recreation Department**  
305-755-7878  
[jdenny@miamidade.gov](mailto:jdenny@miamidade.gov)  
***"Delivering Excellence Every Day"***