

# MEMORANDUM



**Date:** June 5, 2007

**To:** Honorable Chairman Bruno A. Barrerio,  
and Members, Board of County Commissioners

Agenda Item No. 8(M)(1)(D)

**From:** George M. Burgess  
County Manager

**Subject:** Request to Initiate and Advertise for Kendall Soccer Park Phase II & IIA - Artificial Turf Soccer Fields, Restroom Building, Lighted Parking Lot & Walkways, Project No: 493501-02-001GOB; Contract No: 493501-02-001-1

## Recommendation

This Request to Initiate and Advertise for a construction contract for Contract No: 493501-02-001-1 has been prepared by the Park and Recreation Department and is recommended for approval.

## SCOPE

**PROJECT NAME:** Kendall Soccer Park Phase II & IIA – Artificial Turf Soccer Fields, Restroom Building, Lighted Parking Lot & Walkways

**PROJECT NO:** 493501-02-001 GOB

**CONTRACT NO:** 493501-02-001-1

**PROJECT DESCRIPTION:** The complete construction of two (2) lighted artificial turf soccer fields (No. 3 & 4), lighted parking lot, restroom building, concrete walkways, bleacher pads and all supporting utilities and netting behind each goal.

**PROJECT LOCATION:** 8011 S.W. 127th Avenue, Miami, Florida 33183

<b>PROJECT SITES:</b>	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70147- 8011 S.W. 127th Avenue	10	<u>\$3,167,539.95</u>	54-35-39

**PRIMARY COMMISSION DISTRICT:** District 10 Sen. Javier D. Souto

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Park and Recreation Department

**MANAGING DEPARTMENT:** Park and Recreation Department

## Fiscal Impact / Funding Source

**FUNDING SOURCE:** CORF, GOB-05, GOB 06-07 Future

**PTP FUNDING:** No

**GOB FUNDING:** Yes

<b>GOB PROJECT:</b>	<b><u>GOB PROJECT / DESCRIPTION</u></b>	<b><u>GOB ALLOCATION</u></b>
	37-GOB - Kendall Soccer Park	\$368,000.00
	37-GOB - Kendall Soccer Park	<u>\$1,409,603.34</u>
	Project Totals:	\$1,777,603.34

<b>CAPITAL BUDGET PROJECTS:</b>	<b><u>BUDGET PROJECT / DESCRIPTION</u></b>	<b><u>RTA ESTIMATE</u></b>
	936860-Kendall Soccer Park - Building Better Communities Bond Program Book Page: 209 -GOB Series A Funding Year: Prior Years Funding	\$368,000.00
	936860- Kendall Soccer Park - Building Better Communities Bond Program Book Page: 209 - GOB Series B Funding Year: 2006-2007	\$1,409,603.34
	93410300-Quality Neighborhood Improvement Program (QNIP) Bond Phase II - Local Park Improvements Book Page: 219 - COR index reflects QNIP reimbursement by WASD. Funding Year: Prior Years Funding	<u>\$1,389,936.61</u>
		\$3,167,539.95

**PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:** Not Applicable

**ESTIMATED CONTRACT PERIOD:** 360 Calendar Days

**ESTIMATED CONTINGENCY PERIOD:** 36 Days

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$2,951,353.32

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):</b>	<b>TYPE</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>COMMENT</b>
	New Construction	5%	\$147,567.67	

**ART IN PUBLIC PLACES:** \$46,483.81 1.50% of Base Estimate and Contingency

2

<b>ART IN PUBLIC PLACES:</b>	\$46,483.81	1.50%	of Base Estimate and Contingency
<b>PERMIT FEES :</b>	\$22,135.15	0.75%	of Base Estimate
<b>OPTION NO. 1 – CONCRETE WALKWAYS:</b>	\$160,271.72	0.00%	Subject to funding availability
<b>OPTION NO. 2 – LIGHTED ARTIFICIAL SOCCER FIELD:</b>	1,177,346.82	0.00%	Subject to accelerated GOB funding approval
<b>TOTAL DEDICATED ALLOWANCE:</b>	\$1,406,237.50		
<b>COST ESTIMATE:</b>	\$4,505,158.49		

Track Record / Monitor

**EXPLANATION:** This project will include two (2) additive options. Option No. 1 is for concrete walkways with an estimated value of \$160,271.72, and Option No. 2 is for one additional lighted artificial turf soccer field, landscaping / irrigation and walkways with an estimated value of \$1,177,346.82. Option No. 2 is subject to accelerated GOB funding approval. The firm is yet to be determined.

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:**

No

**REVIEW COMMITTEE:**

**MEETING DATE:** 2/14/2007    **SIGNOFF DATE:**

**RESPONSIBLE WAGES:**

Yes

**REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:**

MEASURE	GOAL	COMMENT
CSBE	16.00%	Applicable
CWF	00.00%	Not Applicable

**MANDATORY CLEARING HOUSE:**

Yes

**CONTRACT MANAGER NAME/PHONE/EMAIL:**

Andrew Burgess    305-755-7817    aburges@miamidade.gov

**PROJECT MANAGER NAME/PHONE/EMAIL:**

Jose Gonzalez    305-755-7833    JoseG@miamidade.gov

Background

**BACKGROUND:** This project is for the construction of two (2) lighted artificial turf soccer fields (No. 3 & 4) in compliance with the General Plan, which

will enhance the site. Within the scope for these two new soccer fields are the supporting facilities, spectator bleachers, and concrete walkways.

BUDGET APPROVAL FUNDS  
AVAILABLE:

4-4-07  
M

  
\_\_\_\_\_  
OSBM DIRECTOR

4-9-07  
\_\_\_\_\_  
DATE

APPROVED AS TO LEGAL  
SUFFICIENCY:

  
\_\_\_\_\_  
COUNTY ATTORNEY

4/4/7  
\_\_\_\_\_  
DATE

  
\_\_\_\_\_  
ASSISTANT COUNTY MANAGER

4/15/07  
\_\_\_\_\_  
DATE



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** June 5, 2007

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 8(M)(1)(D)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(M)(1)(D)

06-05-07

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AUTHORIZING A REQUEST TO INITIATE AND ADVERTISE FOR A CONSTRUCTION CONTRACT FOR KENDALL SOCCER PARK PHASE II & IIA – ARTIFICIAL TURF SOCCER FIELDS, RESTROOM BUILDING, LIGHTED PARKING LOT & WALKWAYS, CONTRACT NO. 493501-02-001; AND AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXERCISE ANY AND ALL OTHER RIGHTS CONFERRED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the request to initiate and advertise for a construction contract to provide construction services for Kendall Soccer Park Phase II & IIA – Artificial Turf Soccer Fields, Restroom Building, Lighted Parking Lot & Walkways, Contract No. 493501-02-001, and authorizes the Mayor or his designee to exercise any and all other rights conferred therein, upon review by the County Attorney.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman  
Barbara J. Jordan, Vice-Chairwoman  
Jose "Pepe" Diaz                      Audrey M. Edmonson  
Carlos A. Gimenez                      Sally A. Heyman  
Joe A. Martinez                         Dennis C. Moss  
Dorrin D. Rolle                         Natacha Seijas  
Katy Sorenson                         Rebeca Sosa  
Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency. DPC

Diamela del Castillo



**Dept. of Business Development**  
*Project Worksheet*

Project/Contract Title: KENDALL SOCCER PARK PHASE II & IIA - ARTIFICIAL SOCCER FIELDS, RESTROOM BUILDING, LIGHTED PARKING LOT & WALKWAYS (SIC 16) RC Date: 02/14/2007  
 Project/Contract No: 493501-02-001 Funding Source: Item No: 3-01  
 Department: PARKS & RECREATION QNIP Resubmittal Date(s):  
 Estimated Cost of Project/Bid: \$4,505,158.00  
 Description of Project/Bid: THE COMPLETE CONSTRUCTION OF TWO (2) LIGHTED ARTIFICIAL TURF SOCCER FIELDS (NO. 3&4), LIGHTED PARKING LOT, RESTROOM BUILDING, LANDSCAPE/SODDED AREAS WITH UNDERGROUND UTILITIES FOR ALTERNATES. ALSO INCLUDED ARE CONCRETE WALKWAYS, BLEACHER PADS AND ALL SUPPORTING UTILITIES AND NETTING BEHIND EACH GOAL.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	15.91%

**Reasons for Recommendation**

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 16% CSBE goal is appropriate for this project in the trade categories of Concrete Contractors (concrete - 3.30%), Masonry Contractors (masonry - .178%), Carpentry Contractors - 787% (carpentry - .366%, doors & windows - .421%), Painting & Wall Covering Contractors (painting - .335%), Plumbing Heating & Air-Conditioning Contractors (plumbing, heating, A.C - .71%), Electrical Contractors (electrical - 4.25%), All Other Heavy Construction (earthwork - 6.35%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Carpentry Contractors	CSBE	\$35,455.59	0.79%	15
Concrete Contractors	CSBE	\$148,670.21	3.30%	20
All Other Heavy Construction	CSBE	\$286,077.53	6.35%	18
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$31,986.62	0.71%	23
Painting and Wall Covering Contractors	CSBE	\$15,092.28	0.34%	36
Electrical Contractors	CSBE	\$191,469.22	4.25%	41
Masonry and Stone Contractors	CSBE	\$8,019.18	0.18%	10
<b>Total</b>		\$716,770.64	15.91%	

Living Wages: YES  NO  Highway: YES  NO  Heavy Construction: YES  NO   
 Responsible Wages: YES  NO  Building: YES  NO

*Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds*

**REVIEW COMMITTEE RECOMMENDATION**

Tier 1 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal 16% CSBE goal Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

 \_\_\_\_\_  
 Chairperson, Review Committee Date 2/14/07 County Manager \_\_\_\_\_ Date \_\_\_\_\_

# ATTACHMENT B

STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**\* PARK BENEFIT DISTRICT NO. 2 LOCAL PARK DEVELOPMENT**

PROJECT # 9340361

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 5, 6, 7, 8, 9, 10, 11  
 DISTRICT(S) SERVED: 5, 6, 7, 8, 9, 10, 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
* Park Impact Fees	47,165	1,500	0	0	0	0	0	0	48,665

<b>TOTAL REVENUE:</b>	<b>47,165</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,665</b>
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	13,936	1,000	1,000	0	0	0	0	0	15,936
Planning and Design	2,065	500	500	500	300	300	0	0	4,165
Construction	15,137	2,027	2,100	2,100	2,100	2,100	0	0	25,564
Project Contingency	500	500	500	500	500	500	0	0	3,000

<b>TOTAL EXPENDITURES:</b>	<b>31,638</b>	<b>4,027</b>	<b>4,100</b>	<b>3,100</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>48,665</b>
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**PARK BENEFIT DISTRICT NO. 3 LOCAL PARK DEVELOPMENT**

PROJECT # 9340281

DESCRIPTION: Acquire and develop park land within PBD 3

LOCATION: Park Benefit District 3  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9  
 DISTRICT(S) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Park Impact Fees	12,162	2,000	0	0	0	0	0	0	14,162

<b>TOTAL REVENUE:</b>	<b>12,162</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,162</b>
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	2,718	0	0	0	0	0	0	0	2,718
Planning and Design	600	200	200	200	0	0	0	0	1,200
Construction	3,404	1,340	1,500	2,000	0	0	0	0	8,244
Project Contingency	500	500	500	500	0	0	0	0	2,000

<b>TOTAL EXPENDITURES:</b>	<b>7,222</b>	<b>2,040</b>	<b>2,200</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,162</b>
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7

STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**JEFFERSON REAVES SR. PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

**PROJECT # 935270**

DESCRIPTION: Construct local park improvements including courts and picnic areas

LOCATION: 3100 NW 50 St  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 3  
 DISTRICT(S) SERVED: 3

ESTIMATED ANNUAL OPERATING IMPACT: \$50

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	84	78	38	0	0	0	0	0	200
<b>TOTAL REVENUE:</b>	<b>84</b>	<b>78</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	33	0	0	0	0	0	0	0	33
Construction	51	78	38	0	0	0	0	0	167
<b>TOTAL EXPENDITURES:</b>	<b>84</b>	<b>78</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**KENDALL INDIAN HAMMOCKS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

**PROJECT # 931720**

DESCRIPTION: Construct park improvements including recreation center construction, athletics fields, dog park, vehicular and pedestrian circulation, and utilities upgrades

LOCATION: 11395 SW 79 St  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 10  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$425

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	0	0	0	0	1,500	4,500	6,000
<b>TOTAL REVENUE:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>4,500</b>	<b>6,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	200	721	921
Construction	0	0	0	0	0	0	1,300	3,779	5,079
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>4,500</b>	<b>6,000</b>

\* **KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

**PROJECT # 936860**

DESCRIPTION: Construct areawide park improvements include building construction, athletic fields, playground, pedestrian circulation, picnic areas, and landscaping

LOCATION: SW 127 Ave and 80 St  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 10  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$379

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
* Building Better Communities GOB Program	368	1,595	37	0	0	0	44	1,956	4,000
<b>TOTAL REVENUE:</b>	<b>368</b>	<b>1,595</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>1,956</b>	<b>4,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	268	0	0	0	0	0	44	278	590
Construction	100	1,595	37	0	0	0	0	1,678	3,410
<b>TOTAL EXPENDITURES:</b>	<b>368</b>	<b>1,595</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>1,956</b>	<b>4,000</b>

STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) BOND PHASE I - LOCAL PARK IMPROVEMENTS

PROJECT # 9348001

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area  
 DISTRICT(S) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
QNIP Phase I UMSA Bond Proceeds	22,335	0	0	0	0	0	0	0	22,335

TOTAL REVENUE:

22,335	0	0	0	0	0	0	0	0	22,335
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	2,082	0	0	0	0	0	0	0	2,082
Planning and Design	2,445	1,000	0	0	0	0	0	0	3,445
Construction	16,608	0	0	0	0	0	0	0	16,608
Construction Contingency	200	0	0	0	0	0	0	0	200

TOTAL EXPENDITURES:

21,335	1,000	0	0	0	0	0	0	0	22,335
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\* QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) BOND PHASE II - LOCAL PARK IMPROVEMENTS

PROJECT # 93410300

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area  
 DISTRICT(S) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2005-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
QNIP Phase II UMSA Bond Proceeds	17,880	0	0	0	0	0	0	0	17,880

TOTAL REVENUE:

17,880	0	0	0	0	0	0	0	0	17,880
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	940	0	0	0	0	0	0	0	940
Planning and Design	1,865	500	200	0	0	0	0	0	2,565
Construction	8,824	2,326	2,625	0	0	0	0	0	13,775
Project Contingency	200	200	200	0	0	0	0	0	600

TOTAL EXPENDITURES:

11,829	3,026	3,025	0	0	0	0	0	0	17,880
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