

MEMORANDUM



Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Agenda Item No. 8(M)(1)(B)

Subject: Request to Initiate and Advertise for Redland Fruit & Spice Park - Lake Development - Project No: 682501-00-003 GOB; Contract No: 682501-00-003

Recommendation

This Request to Initiate and Advertise for a construction contract for Contract No: 682501-00-003 has been prepared by the Park and Recreation Department and is recommended for approval.

Scope

PROJECT NAME: Redland Fruit & Spice Park - Lake Development

PROJECT NO: 682501-00-003 GOB

CONTRACT NO: 682501-00-003

PROJECT DESCRIPTION: Construction components consist of clearing, grubbing, pavement/sidewalk removal and tree relocation, excavation and grading for new lake, stream and waterfall basin, new concrete waterfall structure, new suction-type pump and associated piping for water circulation, new air diffuser and floating fountains to lake, new pre-engineered pedestrian bridge at stream, new electrical services for waterfall pump, and new hardscape of water features and footpaths.

PROJECT LOCATION: 24801 SW 187 Avenue, Homestead, Florida 33031

PROJECT SITES:	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70770 - 24801 SW 187 Avenue	8	<u>\$1,245,648.37</u>	56-25-38

PRIMARY COMMISSION DISTRICT: District 8 Katy Sorenson

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Park and Recreation Department

MANAGING DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

FUNDING SOURCE: SNP 2005-06, Future GOB 2007-08

PTP FUNDING: No

GOB FUNDING: Yes

GOB PROJECT:	<u>GOB PROJECT / DESCRIPTION</u>	<u>GOB ALLOCATION</u>
	30-GOB - Redland Fruit and Spice Park	\$756,813.98

CAPITAL BUDGET PROJECTS:	<u>BUDGET PROJECT / DESCRIPTION</u>	<u>RTA ESTIMATE</u>
	939650- Redland Fruit and Spice Park Book Page: 186 - Future GOB Series "B" Funding Year: 2007-2008	\$756,813.98
	9341061-SNP Bond Program – Local Park Development, Book Page: 187 Funding Year: 2005-2006	\$488,834.39
	Project Totals:	\$1,245,648.37

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS: Not Applicable

ESTIMATED CONTRACT PERIOD: 548 Calendar Days

ESTIMATED CONTINGENCY PERIOD: 55

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: No

BASE ESTIMATE: \$1,177,918.08

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	New Construction	5%	\$58,895.90	

PERMIT FEES : \$8,834.39 0.84% of Base Estimate

OPTION NO. 1 – EXCAVATED OOLITC STONE: \$0.00 0.00% Oolitic Stone Deduct Option No.1 potential value (\$132,517.97)

TOTAL DEDICATED ALLOWANCE: \$8,834.39

COST ESTIMATE: \$1,245,648.37

Track Record / Monitor

EXPLANATION: This project will include Deduct Option No. 1 for excavated oolitic stone that may be used by the awarded contractor. If this option is exercised, the Cost Estimate is reduced by \$132,517.97, the estimated value of this oolitic stone, resulting in a new Cost Estimate of \$1,113,130.40.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:

No

REVIEW COMMITTEE: **MEETING DATE:** 2/7/2007 **SIGNOFF DATE:**

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE	GOAL	COMMENT
	CSBE	20.00%	Applicable
	CWF	0.00%	Not Applicable

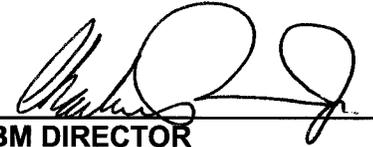
MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME/PHONE/EMAIL: Andrew Burgess 305-755-7817 aburgess@miamidade.gov

PROJECT MANAGER NAME/PHONE/EMAIL: Alan Velez 305-755-7805 velez2@miamidade.gov

Background

BACKGROUND: This project is to construct a new lake, stream and waterfall structure. The enhancements to the Redland Fruit & Spice Park are to include infrastructure and a new hardscape of water features.

BUDGET APPROVAL FUNDS AVAILABLE: *DBA 4-16-07*

 OSBM DIRECTOR 4-16-07
 DATE

APPROVED AS TO LEGAL SUFFICIENCY:

 COUNTY ATTORNEY 4/18/07
 DATE


 ASSISTANT COUNTY MANAGER 4/23/07
 DATE



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: June 5, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(M)(1)(B)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(M)(1)(B)
06-05-07

RESOLUTION NO. _____

RESOLUTION AUTHORIZING A REQUEST TO INITIATE AND ADVERTISE FOR A CONSTRUCTION CONTRACT FOR THE REDLAND FRUIT AND SPICE PARK – LAKE DEVELOPMENT, CONTRACT NO. 682501-00-003

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the request to initiate and advertise for a construction contract to provide construction services for Redland Fruit & Spice Park – Lake Development, Contract No. 682501-00-003, and authorizes the County Manager to exercise any and all other rights conferred therein, upon review by the County Attorney.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

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Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman
Jose "Pepe" Diaz Audrey M. Edmonson
Carlos A. Gimenez Sally A. Heyman
Joe A. Martinez Dennis C. Moss
Dorrin D. Rolle Natacha Seijas
Katy Sorenson Rebeca Sosa
Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. DOC

Diamela del Castillo



Dept. of Business Development
Project Worksheet

ATTACHMENT A

Project/Contract Title: REDLAND FRUIT & SPICE PARK - LAKE PROPOSED DEVELOPMENT PLANS (SIC 16) RC Date: 02/07/2007 3-03
Project/Contract No: 682501-00-003 Funding Source: Item No:
Department: PARKS & RECREATION SNP Resubmittal Date(s):
Estimated Cost of Project/Bid: \$1,245,648.00

Description of Project/Bid: CONSTRUCTION COMPONENTS CONSISTING OF CLEARING, GRUBBING, PAVEMENT/SIDEWALK REMOVAL AND TREE RELOCATION; EXCAVATION AND GRADING FOR NEW LAKE, STREAM AND WATERFALL BASIN; NEW CONCRETE WATERFALL STRUCTURE, NEW SUCTION-TYPE PUMP AND ASSOCIATED PIPING FOR WATER CIRCULATION. INSTALL NEW AIR DIFFUSER AND FLOATING FOUNTAINS TO LAKE, PROVIDE NEW PRE-ENGINEERED PEDESTRIAN BRIDGE AT STREAM, NEW ELECTRICAL SERVICES FOR WATERFALL PUMP, AIR DIFFUSER AND FOUNTAINS, AND NEW HARDSCAPE OF WATER FEATURES AND FOOTPATHS.

Contract Measures Recommendation

Table with 3 columns: Measure (Goal), Program (CSBE), Goal Percent (19.93%)

Reasons for Recommendation

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 20% CSBE goal is appropriate for this project in the trade categories of Plumbing, Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 1.83%) and All Other Heavy Construction (earthwork, clearing and grubbing - 18.10%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal

Table with 5 columns: Subtrade, Cat., Estimated Value, % of Items to Base Bid, Availability. Includes rows for All Other Heavy Construction and Plumbing, Heating, and Air-Conditioning Contractors, plus a Total row.

Living Wages: YES [] NO [X] Highway: YES [] NO [X] Heavy Construction: YES [X] NO []
Responsible Wages: YES [X] NO [] Building: YES [] NO [X]

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier I Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal 20% CSBE Bid Preference
No Measure Deferred Selection Factor
Chairperson, Review Committee Date 2/7/2007 County Manager Date

ATTACHMENT B

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
 (dollars in thousands)

MATHESON HAMMOCK PARK ROAD RESURFACING

PROJECT # 932490

DESCRIPTION: Resurface the park entrance road

LOCATION: 9610 Old Cutler Rd
 Coral Gables

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 7
DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	383	0	0	0	0	0	0	0	383

TOTAL REVENUE:

	383	0	0	0	0	0	0	0	383
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	150	233	0	0	0	0	0	0	383

TOTAL EXPENDITURES:

	150	233	0	0	0	0	0	0	383
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REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 939650

DESCRIPTION: Construct areawide park improvements including the lake, pergola, pedestrian and vehicular circulation, teahouse, and landscaping

LOCATION: 24801 SW 187 Ave
 Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: \$824

DISTRICT LOCATED: 8
DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	36	0	940	24	0	0	0	3,000	4,000

TOTAL REVENUE:

	36	0	940	24	0	0	0	3,000	4,000
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	36	0	121	0	0	0	0	510	667
Construction	0	0	0	423	420	0	0	2,490	3,333

TOTAL EXPENDITURES:

	36	0	121	423	420	0	0	3,000	4,000
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SAFE NEIGHBORHOOD PARKS BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS

PROJECT # 9341071

DESCRIPTION: Renovate and upgrade regional park facilities that provide access to Biscayne Bay

LOCATION: Countywide
 Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide
DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	6,900	0	0	0	0	0	0	0	6,900

TOTAL REVENUE:

	6,900	0	0	0	0	0	0	0	6,900
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	800	0	0	0	0	0	0	0	800
Construction	2,710	1,400	750	540	500	0	0	0	5,900
Project Contingency	100	100	0	0	0	0	0	0	200

TOTAL EXPENDITURES:

	3,610	1,500	750	540	500	0	0	0	6,900
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STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
 (dollars in thousands)

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS

PROJECT # 9341661

DESCRIPTION: Renovate and upgrade regional park facilities

LOCATION: Countywide
 Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide
 DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	14,800	0	0	0	0	0	0	0	14,800

TOTAL REVENUE:

	14,800	0	0	0	0	0	0	0	14,800
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	1,969	0	0	0	0	0	0	0	1,969
Construction	9,153	2,200	878	0	0	0	0	0	12,231
Project Contingency	200	200	200	0	0	0	0	0	600

TOTAL EXPENDITURES:

	11,322	2,400	1,078	0	0	0	0	0	14,800
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SOUTHRIDGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932030

DESCRIPTION: Construct areawide park improvements including stadium completion; building construction, aquatic center, courts, playground, vehicle and pedestrian circulation; and landscaping

LOCATION: 19395 SW 114 Ave
 Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: \$290

DISTRICT LOCATED: 9
 DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	1,883	2,360	1,953	804	0	600	7,600

TOTAL REVENUE:

	0	0	1,883	2,360	1,953	804	0	600	7,600
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	0	151	49	0	0	0	100	300
Construction	0	0	1,732	2,311	1,953	804	0	500	7,300

TOTAL EXPENDITURES:

	0	0	1,883	2,360	1,953	804	0	600	7,600
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