Memorandum

MIAMI-DADE COUNTY

Date: June 5, 2007

To: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

Agenda Item No. 12(B)1

From: George M. Burgess
County Manager

Subject: People's Transportation Plan 90-day Report
2nd Quarter Fiscal Year 2006-2007

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (2nd Quarter Fiscal Year 06-07) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

Assistant County Manager

5/1/07
Date

Memorandum

MIAMI-DADE COUNTY

Date: April 27, 2007

To: Honorable Carlos Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: Miles E. Moss, P.E. Chairperson
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-day Report
2nd Quarter Fiscal Year 2006-2007

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from January 1, 2007, through March 31, 2007, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Alex Munoz, Assistant County Manager
Murray Greenberg, County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment

CITT

CITIZENS' INDEPENDENT TRANSPORTATION TRUST

90-Day Report

The People's Transportation Plan

2nd Quarter: FY 06-07

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning January 1, 2007 through March 31, 2007. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

CITT Member Appointments:
Marc A. Buoniconti, District 7 and Mayor Linda Zilber, District 4 were sworn in at the February 28, 2007 Trust meeting. This marks the second term for both members.

CITT Member Resignations:
Henry Lee Givens, District 9 resigned on March 22, 2007. Recruiting to fill this vacancy will begin in April, 2007.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Authorizing the acquisition of property located at 3795 N.W. South River Drive as part of the Miami Intermodal Center (MIC)/Earlington Heights Metrorail Connector to be paid in part by the Charter County Transit System Sales Surtax Funds in the amount of $4,536,000.00

- Authorizing the award of competitively bid contracts with authority to exercise future options to renew established thereunder, contract modifications for the purchase of goods and services processed by the Department of Procurement (DPM) on behalf of Miami-Dade Transit (MDT), and the Office of the Citizens' Independent Transportation Trust (OCITT) in the amount of $2,610,641.00 to be funded in part by the Charter County Transit System Sales Surtax Funds (Miami-Dade Transit, Office of the Citizens' Independent Transportation Trust - BCC Legislative File Nos. 063625 and 063492)

- Authorizing the Settlement Agreement in County eminent domain proceedings in connection with the acquisition of Parcel R-3 for the right-of-way needed for Miami Intermodal Center (MIC)/Earlington Heights extension to the Metrorail to be paid in part by the Charter County Transit System Sales Surtax Funds in the amount of $731,714.00 (County Manager's Office – BCC Legislative File No. 062771)

- Approving a work order between Southeast Underground Utilities Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Name Signs Installation (Project – CICC 7360-0/08 RPQ No. 20060276) in the amount of $680,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department - BCC Legislative File No. 063370)

- Approving a work order amount between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Open Street Light Installation (Project – CICC 7360-0/08 RPQ No. 20060292) in the amount of $1,109,350.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department – BCC Legislative File No. 063365)

- Approving a work order between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Open Traffic Signal Installations (Project – CICC 7360-0/08 RPQ No. 20060311) in the amount of $1,139,750.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department – BCC Legislative File No. 063364)

- Approving a work order between Quality Construction Performance, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Miscellaneous Concrete Contract (Project – CICC 7040-0/07 RPQ No. 20060317) in the amount of $339,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department – BCC Legislative File No. 063369)

- Approving the Board of County Commissioners' (BCC) action, declaring the acquisition of Land for the Right-of-Way needed for improvements to SW 127th Avenue from SW 120 Street to SW 88 Street (North Kendall Drive/State Road No. 94) to be a public necessity; and authorizing the County Manager to employ appraisers and expert witnesses, obtain environmental audits, and acquire the right-of-way at values established by the appraisal or by eminent domain proceedings, including a declaration of taking as necessary (Public Works Department – BCC Legislative File No. 063488)

- Approving the Board of County Commissioners' (BCC) action, approving a work order between David Plummer & Associates, Inc. and Miami Dade County for the People's Transportation Plan (PTP) project entitled Design of Bike Lanes along SW 48 Street, from SW 82 Avenue to SW 117 Avenue (Project #20060213) in the amount of $125,555.07 to be funded in full by the Charter County Transit System Sales Surtax Funds. (Public Works Department - BCC Legislative File No. 063690)

- Approving the Board of County Commissioners' (BCC) action authorizing the execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide state funds from its Commuter Assistance Program in the amount of $285,000.00 for the continuing operation of the Dade-Monroe Express Transit Service to be funded in part by the Charter County Transit System Sales Surtax Funds in the amount $82,650.00. (Miami-Dade Transit- BCC Legislative File No. 070053)

- Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit System Sales Surtax Funds in the amount of $100.00 for a small purchase order used by the Office of the Citizens' Independent Transportation Trust (OCITT) for purchases in support of operations for the People's Transportation Plan (PTP) for the month of July 2006 (Office of the Citizens' Independent Transportation Trust - BCC Legislative File No. 063029)

- Approving the Board of County Commissioners' (BCC) action, retroactively approving the use of Charter County Transit System Sales Surtax Funds by the Public Works Department and the Office of the Citizens' Independent Transportation Trust (OCITT) in the amount of $599,260.89 (Public Works Department, Office of the Citizens' Independent Transportation Trust - BCC Legislative File No. 070078)

- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between H&J Asphalt, Inc. and Miami -Dade County for the People's Transportation Plan (PTP) project entitled Resurfacing Contract (Project – CICC 7360-0/08 RPQ No. 20060328) in the amount of $1,151,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds. (Public Works Department- BCC Legislative File No. 063691)

- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between Raydan Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal installation at S.W. 147 Avenue and S.W. 152 Street in Commission Districts 9 and 11 (Project CICC 7360-0/08 RPQ No. 20050107) in the amount of $133,183.33 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department - BCC Legislative File No. 070281)

- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between All Quality Electrical Services, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal installation at S.W. 137 Avenue and S.W. 156 Street in Commission District 9 (Project – CICC 7360-0/08 RPQ No. 20060315) in the amount of $212,095.18 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department - BCC Legislative File No. 070268)

- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between Raydan Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal installation at East 4 Avenue and East 32 Street in Commission Districts 6 and 13 (Project – CICC 7360-0/08 RPQ No. 20060335) in the amount of $179,692.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (Public Works Department - BCC Legislative File No. 070283)

- Approving the Board of County Commissioners' (BCC) action, declaring the acquisition of the land for right-of-way needed for improvements at the intersection of SW 97 Avenue and US1 to be a public necessity and authorizing the County Manager and the County Attorney to employ appraisers and expert witnesses, obtain required environmental audits and take any and all appropriate action to acquire the subject property in fee simple, by donation, purchase at values established by appraisals or by eminent domain proceedings, including a declaration of taking as necessary, for and on behalf of Miami-Dade County (Public Works Department- BCC Legislative File No. 070394)

- Approving the Board of County Commissioners' (BCC) action, authorizing the Public Works Department (PWD) to secure independent, certified property appraisers to perform property appraisals on an as-needed basis, in accordance with established County Appraiser Selection Procedures, in an amount not to exceed $100,000.00, funded in part by the Charter County

Transit System Sales Surtax Funds (Public Works Department- BCC Legislative File No. 070380)

- Approving the Board of County Commissioners' (BCC) action, authorizing the execution of a Professional Services Agreement between Miami-Dade County and H.J. Ross Associates, Inc. to provide Final Design Services for the pedestrian overpasses at South Miami and University Metrorail Stations, Contract No. NFP003-TR07-FD1, to be funded in part by the Charter County Transit System Sales Surtax Funds in the amount of $315,786.76 (Miami-Dade Transit - BCC Legislative File No. 070377)

- Approving the Board of County Commissioners' (BCC) action, authorizing waiver of formal bid procedures and provisions of Administrative Order 3-38 and retroactively authorizing execution of a training agreement with the Miami-Dade County Public Schools; and authorizing the Mayor or his designee to exercise cancellation provisions contained therein to be funded in part by the Charter County Transit System Sales Surtax Funds in the amount of $8,700.00 (Miami-Dade Transit - BCC Legislative File No.070533)

- Approving the Board of County Commissioners' (BCC) action, approving the use of Surtax funds for various purchase orders issued by Miami-Dade Transit for capital improvements, maintenance and operations in support of the People's Transportation Plan for the months of June, July, August, September and October 2006 to be funded in part by the Charter County Transit System Sales Surtax Funds in the amount of $252,455.90 (Miami-Dade Transit - BCC Legislative File No. 070379)

- Approving the Board of County Commissioners' (BCC) action, authorizing execution of a preliminary engineering agreement between Miami-Dade County and CSX Transportation, Inc., for the review and approval of preliminary and final engineering plans for the MIC/Earlington Heights connector overhead bridges; and authorizing the Mayor or his designee to expend funds pursuant to the agreement to be funded in part by the Charter County Transit System Sales Surtax Funds in the amount of $24,300 (Miami-Dade Transit - BCC Legislative File No. 070392)

- Approving the Board of County Commissioners' (BCC) action, authorizing the award of competitively bid contracts with authority to exercise future options to renew established thereunder, contract modifications for the purchase of goods and services processed by the Department of Procurement (DPM) on behalf of Miami-Dade Transit (MDT), the Public Works Department (PWD) and the Office of the Citizens' Independent Transportation Trust (OCITT) in the amount of $2,683,361.00 to be funded in part by the Charter County Transit System Sales Surtax Funds (Miami-Dade Transit, Public Works Department, and the Office of the Citizens' Independent Transportation Trust - BCC Legislative File Nos. 070027, 070026, 070352 and 070353)

- Approving the Board of County Commissioners' (BCC) action, authorizing the execution of the First Supplemental agreement to the Professional Services agreement between Miami-Dade County and Parsons Transportation Group, Inc. exercising options to provide engineering services for the North Corridor Metrorail Extension, including New Starts Preliminary Engineering, Systems Engineering Services, Final Design and Engineering Services during

construction, and to extend the contract term to cover the required services in the amount of $12,259,000.00 to be funded in part by the Charter County Transit System Sales Surtax Fund (Miami-Dade Transit - BCC Legislative No. 070466)

CITT Amendments

- Recommending an amendment to the People's Transportation Plan (PTP) to modify the scope for the PTP project along South Bayshore Drive, from McFarlane Road to Aviation Avenue, and change the limits of the project to Darwin Street to Mercy Way

- Recommending an amendment to the People's Transportation Plan (PTP) to include a public education campaign to include Miami-Dade County Public Schools promoting short-term solutions to alleviate traffic congestion in an amount not to exceed $350,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds

- Recommending that the Board of County Commissioners (BCC) amend Exhibit One of the People's Transportation Plan (PTP) Ordinance to allow for covered walkways to be paid by the Charter County Transit System Sales Surtax

CITT Resolutions

- Recognizing posthumously Mrs. M. Athalie Range for exceptional service and commitment to improving the quality of life for all Miami-Dade County residents

- Requesting that Miami-Dade County include a Contribution of $350,000 from the General Fund for MOV'N proposed projects in the County Budget for FY 2008

- Recommending that the Board of County Commissioners (BCC) amend the Code of Miami-Dade County to allow for advertising on covered walkways

- Expressing appreciation to Roosevelt Bradley for service to Miami-Dade County as Director of Miami-Dade Transit

- Recognizing and commending Henry Lee Givens for exceptional service and commitment to this Trust and to the implementation of the People's Transportation Plan

- Resolution approving reimbursement of travel expenses not to exceed $3,000.00 of Charter County Transit System Sales Surtax Funds to permit one member of the Citizens' Independent Transportation Trust (CITT) to attend the Bus and Paratransit Conference in Nashville, Tennessee from May 6 through May 9, 2007

- Resolution appointing two (2) Citizens' Independent Transportation Trust (CITT) members to the East-West Corridor Citizens and Business Advisory Committee (CBAC)

- Amending Section III (K) of the By-Laws of the Citizens' Independent Transportation Trust (CITT)

Miami-Dade Transit Corridors

North Corridor

- The FTA issued a favorable (Medium overall) annual New Starts rating for the project on February 6, 2007.

- The FEIS was approved by FTA on February 22, 2007.

- The Notice of Availability for the FEIS was published in the Federal Register on March 9, 2007, for a circulation period of thirty (30) days. The FEIS was distributed to the list of recipients, is available for review at the Main Public Library and the North Regional Public Library, and has been advertised in local newspapers.

- The current Record of Decision date has been delayed until April 27, 2007. This is due to a request by the FTA to incorporate the latest ridership and project cost information contained in the New Starts Report submitted in August 2006, into the FEIS. FTA had previously indicated that the two documents could stand alone. However, they reversed their previous decision due to the magnitude of the project cost estimate changes since the last reporting cycle. This will provide the public with the latest ridership and project cost estimates during the FEIS circulation period.
- The current schedule update for this project reflects a completion date of November 2014.

MIC-Earlington Heights

- On February 21, 2007, MDT authorized URS to resume final design work on the portions of the project that were previously on hold. The suspension of design commenced in mid-November 2006, for the Metrorail MIC Station, Metrobus Plaza and a portion of the guideway in and approaching the MIC station. URS concentrated their efforts on progressing final design on all aspects of the project that were not subject to the partial suspension of design. This included the 60% review comments resolution and the 60% cost estimate.

- The Island Shipping Lines property on South River Drive (Parcel No. 312) was acquired on January 19, 2007. To date, eight (8) parcels have been acquired by MDT and twelve (12) parcels have been acquired by MDX for joint use by MDT. There are a total of thirty-six (36) parcels required for the project.

- The demolition of buildings in Parcels 134 and 135 was awarded on June 12, 2006, based on the favorable response from FDOT regarding partially funding the building demolition work. The BCC approved the MDX Demolition Agreement on March 8, 2007.

- The Artist Orientation for the five artists short-listed for the Art-in-Public Places component of the project was held on March 13, 2007.
- Phase II Environmental Assessments (EA) were completed on three of the Parcels by MDT. These EA's are under review by the Project Team for possible site contamination issues.
- The current projected completion date for this project is July 2011.

East-West Corridor (MIC TO FIU)

- A brainstorming session was held regarding the East-West Corridor Cost Effectiveness Alignment options on February 5, 2007, and a follow-up meeting was held on February 28, 2007.
- MDT sent the Citizen's and Business Advisory Committee (CBAC) appointment letters and we received confirmation from eleven future participants. Fourteen members are required for a quorum.
- A travel survey was conducted of patrons attending the Miami-Dade County Fair and Exposition on March 23, 24 and 28, 2007.
- The current projected completion date for this project is July 2016.

South Dade (MPO Project)

- The Southlink Study is complete. The MPO will set up a meeting to formally transfer the project to the MDT Systems Development Division for planning development now that the new Systems Development Chief has begun work due to the retirement of the existing Division Chief.

Kendall (MPO Project)

- The Kendall-Link Tier II study detailed evaluation analysis continued for the Metrorail extension along the HEFT, the Metrorail extension along Kendall Drive, Bus Rapid Transit (BRT) along Kendall Drive and the Diesel Multiple Unit (DMU) along the CSX corridor. Two open houses are planned for the public to review the Kendall-Link Study on April 24 and 25, 2007.
- An amendment to the original PSA was negotiated to provide additional scope of work services related to the integration of the Southwest Corridor with the Kendall Corridor. The PSA amendment was approved by the Transportation Planning Council on June 12, 2006, and by the MPO Board on June 22, 2006. The schedule for completion of this work is set for May 31, 2007.
- The following website link has been established for the Kendall Corridor: www.kendall-link.com

Baylink

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.

Northeast (FDOT Project)

- FDOT submitted in December 2006, the Programmatic Environmental Impact Statement (PEIS) to FTA and a sectional Record of Decision is anticipated in May 2007.
- The following website link has been established for the Northeast Corridor study: www.sfeccstudy.com

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 13 new employees during the first quarter of 2007 bringing the total of new hires to 1829 since November 2002.

Metrorail Rehabilitation:

- The price of the solicitation for Metrorail vehicle rehabilitation has been negotiated and is currently being considered for award.

- MDT is working with the Miami-Dade County Department of Procurement Management for a bid award to complete the Heating, Ventilation and Air-Conditioning (HVAC) overhaul to begin in November 2007. The Technical Specifications and General Provisions are completed and the RFP 558 has been originated. The overhaul of the HVAC and the propulsion equipment on the Metrorail cars will ensure effective and reliable operations until the new cars are placed in service by 2010.

Metromover Replacement Update:

- The original 12 Metromover vehicles purchased in 1984 have reached their 20-years of useful life and will be replaced with new sleek design with interiors that will reflect a more innovative and futuristic appearance.

- MDT has completed its negotiations with Bombardier Transportation for 12 new vehicles, including an option to purchase 17 additional vehicles. Acceptance of the 12 new vehicles is expected by September 2008.

- Exterior wrapping of Metromover vehicles will be completed by May 2007. Twenty-one (21) of the Twenty-nine (29) mover cars have been wrapped in the County colors.

- Floor replacements of Metromover vehicles will be completed by the end of June 2007.

- Completion of the HVAC overhaul on the Phase II Metromover vehicles is anticipated for December 2007.

- Completion of the door overhaul on the Phase II Metromover vehicles is anticipated for June 2007.

Buses:

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by 328 buses, bringing the current fleet to 825 large 40-foot buses, 13 large 45-foot over-the-road buses, and 195 small 30-foot buses for a total of 1033 buses.

- MDT is currently in the process of accepting 75 small 32' buses and concurrently retiring buses that are to be replaced. The actual total fleet size varies from day to day during this process.

Golden Passport/Patriot Program:

- During the second quarter of FY 2007 (January 1 – March 31, 2007), there were 2,340 Golden Passports issued to customers age 65 and older , 977 Golden Passports for customers under 65 years of age and 181 Patriot Passports issued to eligible customers . To date, there are 169,658 Golden Passport Patron accounts.

- In November 2002, there were 55,404 active Golden Passport accounts. From November 2002 to March 31, 2007, there were 114,254 additional Golden and Patriot Passports issued; including 30,099 to customers under age 65. This represents a program growth of approximately 206%.

- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with incomes of $22,000 or less. Currently, 4,146 Patriot Passports have been issued.

Public Works Department

- Advanced Traffic Management System (ATMS):
  Following the completion of the alpha testing of the ATMS system, PWD has continued transferring signals onto the new system. Through 2006, PWD integrated 148 signals onto the ATMS. For 2007, PWD's goal is to add 100 signals per month. Every effort is being made to meet this goal; including the use of overtime by PWD staff. However, PWD has experienced difficulty in getting acceptable bids on electrical contracts which can affect the goals for this project. This is due in large part to the immense number of existing traffic signal contracts that have been executed by the Department. Through General Services Administration (GSA), PWD will be developing details to move the ATMS and the Traffic Signals and Signs Division into the new Lightspeed Building. (Partial funding for purchase of this building provided by the

Surtax). PWD is in the process of acquiring a design firm to properly design the interior space for the new Traffic Control Center. Lastly, PWD is continuing to work with FDOT to share in the funding of the overall ATMS project. Their participation is critical to the success of this program.

- The PWD is working closely with each of the County Commissioner's offices to discuss prioritization of the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.

- Since the inception, forty-six (46) PTP open construction contracts (totaling $44.1 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.

- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.

PTP employees hired during the second quarter of FY06-07:

- During this quarter six (6) employees vacated PTP positions. No new PTP employees have been hired during this quarter, keeping the total at forty six (46)

PTP Municipal Component – Highlights of accomplishments

Municipal Initiatives:

City of Coral Gables

The following accomplishments were funded in total or in part by the PTP program:

- Fifteen (15) new curb "bump-outs" at existing trolley stops were constructed in the high density commercial area along the Coral Gables Trolley route (Ponce de Leon Boulevard) between Alcazar Avenue and Almeria Avenue. These trolley stop adjustments were constructed as part of the city's Ponce de Leon Boulevard Median Improvements Phase I Project and have resulted in an average roundtrip time gain of almost six (6) minutes travel time per trolley along the route.

- The city purchased four (4) new heavy-duty, low floor, diesel powered shuttle buses, with a vintage trolley configuration and passenger seating for 30 in the fall of 2006. Annual ridership on the Coral Gables Trolley grew by 29% over the previous year's figure. On Friday, March 2, 2007, including riders for a special event, the Coral Gables Trolley recorded a record high one-day passenger count of 7,818 passengers.

City of Miami

The City of Miami is reporting the following transportation related projects currently being funded by the Surtax. These projects are under construction or have recently been completed as part of the city's 5-year Transportation Plan.

- The city is currently constructing the *Fairlawn Storm Sewer Pump Station Project Phase IIA.* It consists of road improvements such as roadway milling and resurfacing, damaged sidewalk replacement and ADA compliant ramps. This work is being done along with the construction of a new gravity conveyance system connected to a pump station at Antonio Maceo Park. Estimated cost of the project is $1,976,077.00 with $214,000.00 to be funded with Surtax proceeds.

- The city completed the *Miami River Greenway Streetscape Project – Segment 2.* The project entailed the reconstruction of streets, including new sidewalks, road paving, new drainage, landscaping and street lighting based on the Greenway Master Plan. Estimated cost of the project is $636,149.00 with $261,837.00 funded with Surtax proceeds.

- The city is also in the process on constructing the "Silver Bluff Neighborhood Traffic Calming" project. The project includes traffic circles, medians, curbs, street paving, ADA compliant sidewalks, landscaping, signage and pavement marking as recommended by the traffic study conducted for that area. Estimated cost of the project is $1,343,500.00 with $1,240,000.00 to be funded with Surtax proceeds.

- The city completed the *Martin Luther King, Jr. Boulevard* project in collaboration with Miami-Dade County. Work included: milling and resurfacing, re-striping and replacement of substandard street signs, sidewalks and pedestrian ramps for NW 62nd Street from NW 37th Avenue to NW 5th Place. Estimated cost of the project is $4,700,000.00 with $300,000.00 funded with Surtax proceeds.

City of Hialeah

- Utilizing Surtax funds as a match, the City of Hialeah received an MPO grant and State of Florida monies to increase and upgrade its transit fleet. The city will be replacing its current bus fleet next year and increasing the Flamingo route from 4 to 5 buses. In total the city will operate 9 buses on two routes (Flamingo and Marlin).

Village of Pinecrest

- Utilizing Surtax funds as a match, the village received an MPO grant for $30,000.00 to conduct a study to investigate operational and safety needs and improvement alternatives for 11 intersections along US-1.

Village of Palmetto Bay and Miami Shores Village

- The villages of Palmetto Bay and Miami Shores have commenced circulator bus service for the citizens of their respective areas.

Town of Miami Lakes

- The Town of Miami Lakes launched its new "Lunch Express" shuttle route to alleviate traffic congestion during the mid-day. The circulator service is available from 11:00 am to 3:00 pm, Monday through Friday.

City of South Miami

- *South Miami Trolley Service Study* – A public workshop was held on Wednesday, January 17, 2007 at the City Commission Chamber to receive residents' input to assist in the planning stages of the study. The study is designed to determine the service area and routes for the proposed shuttle service.

- *Citywide Drainage Improvements – Phase 3* – The city is addressing drainage problems at SW 62nd Terrace from SW 60th Avenue to SW 62nd Avenue; SW 63rd Street from SW 60th Avenue to SW 62nd Avenue; and SW 63rd Terrace from SW 60th Avenue to SW 62nd Avenue. Investigation has determined that the drainage system in the area is substandard and that redevelopment in the area may have created additional draining into the street. In order to correct the flooding issues, it is imperative that a new exfiltration trench system be installed.

- *Sunset Drive Improvements* – This project is in accordance with the Hometown Plan Area 2 and involves improvements from the western city limits to SW 62nd Avenue. The proposed improvements include landscaping, sidewalks, curbs, drainage, median construction irrigation, paving, street furniture, lighting, signage, pavement, and marking and sighting. Public hearings were held in August and October of 2006. Currently the consultant selected is engaged in working on the final design of the project.

- Staff attended the Village of Pinecrest Council meeting of January 16, 2007 in order to discuss the village's utilization of Surtax funds to acquire land for a park and ride lot. The CITT Executive Director made a presentation before the Village Council on the appropriate uses of PTP municipal funds. Prior to the meeting date, staff met with the Village Manager regarding concerns raised by residents of the village in reference to the proposed park and ride lot.

- Staff forwarded letters to the cities and to the Miami Dade County League of Cities informing them of the proposed changes to the current Interlocal Agreement between Miami-Dade County and the local municipalities eligible to receive the Charter County Transit System Sales Surtax Funds.

CITT Updates

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP. The Trust met four (4) times during the quarter. A quorum was present at all CITT meetings.

- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Five (5) CITT Committee meetings took place during the quarter.

- During the quarter, the CITT passed 25 resolutions relating to the consideration of PWD, MDT and OCITT contracts in support of the People's Transportation Plan.

- The CITT passed three (3) resolutions recommending amending the People's Transportation Plan.

- The Office of the Citizens' Independent Transportation Trust (OCITT) continued to follow-up on a letter forwarded to the municipalities requesting that they answer an attached questionnaire /spreadsheet designed to review Charter County Transit System Surtax expenditures. In order to ensure that the Surtax funds are being utilized appropriately and as part of the responsibilities under County Ordinance 02-116 and the Interlocal Agreement with the cities, the OCITT is requesting that all municipalities that receive surtax proceeds respond to the inquiry.

Office of the Citizens' Independent Transportation Trust (OCITT)

- The Executive Director is a part of the planning committee for the Conference on Minority Transportation Officials (COMTO) and is Chairperson of the Finance and Budget Committee for the 2007 meeting that will be held in Miami on June 22, 2007. In this capacity, the Executive Director attended two meetings this quarter.

- CITT will have a booth in the COMTO exhibit area featuring information on the Trust.

Website Updates:

- 30 website updates, revisions, and postings were made during this quarter

Community Outreach:

CITT Members and OCITT staff participated in a total of 16 community outreach events highlighting CITT's role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT Chairperson Miles E. Moss, P.E. made a presentation to the Rotary Club of Coconut Grove discussing CITT activities, the PTP, and responding to questions and comments from the public.

- OCITT staff made comprehensive presentations to two (2) Team Metro Citizens' Academy sessions speaking to participants about CITT and its role in monitoring surtax expenditures.

- OCITT staff participated in three (3) Chamber South Transportation Committee meetings reporting on CITT activities, the municipal program and the status of other PTP projects.

- The department published and distributed the CITT newsletter, "CITT Insider" and submitted a CITT news article for publication in the Florida Public Transportation Association newsletter.

Compliance and Oversight:

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People's Transportation Plan.

- The Department of Business Development (DBD) will be requested to attend bi-monthly meetings.

- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports 11 Prime Contractors and 48 Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures

Finance

During the quarter, the OCITT received $51,776,409 in surtax proceeds, and transferred $10,360,696 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	$691,927,461
Interest earned	$ 10,740,346
Transferred to MDT	$342,933,841
Transferred to PWD	$ 22,852,711
Transferred to OCITT	$ 6,393,140
Transferred to Municipalities	$135,565,962
Cash Balance	$194,922,154

Note: The cumulative numbers presented above are preliminary as of 3/31/07. The numbers will change once prior year-end entries are completed

Upcoming Initiatives, activities, and improvements in next quarter

- Mayor Carlos Alvarez and several members of the CITT met on January 31, 2007 and discussed items of mutual interest. The next quarterly meeting with Mayor Carlos Alvarez and the CITT is scheduled for Tuesday, April 10, 2007.

- The OCITT is still actively recruiting to fill the CITT Member positions for Commission Districts 6, 10, 11, 12 and 13. The CITT Nominating Committee will meet on Tuesday, April 17. 2007.

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

Status of the 44 site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects		Location / Limits (Commission District)
Project Complete		- District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)
Under Construction		- District 1 Resurfacing of Roads with Poor to Fair Conditions - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)
Design Complete. Begin Construction in 2007		- NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Under Design by MDC Consultants		- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Under Design by City of Miami		- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)
Projects to begin Design by MDC Consultants in 2007		- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2007 or later.		- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 03/31/07	Miles (2 lanes)	Lane/ Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	5,578.20	5.8	11.5	PTP-CICC
20060205	General Asphalt Co.	2,923.73	3.0	6.0	
	Total PTP-CICC	8,501.93	8.8	17.6	
	Grand Total	159,458.48	164.7	329.5	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 *Resurfacing*	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	90% Complete	02/2004	05/2007	$5.4 M	Under recently awarded resurfacing contracts, PWD is completing the remaining roadways within the 6 sections.
- NW 22 Ave *Resurfacing*	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	$ 233 K	Complete 7/19/05.
- NW 22 Ave *Resurfacing*	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	$ 1.5 M	Complete 7/19/05.
- NW 37 Ave *2 to 5 lanes*	NW North River D to NW 79 St	2	25%	0%	06/2008	01/2010	$ 22.0 M	Design underway.
- NW 62 St *Resurfacing & Traffic Improvements*	NW 37 Ave to I-95	2, 3	100%	20%	02/2006	01/2008	$ 1.4 M	City of Miami segment under construction underway (I-95 to NW 12 Ave). Construction of NW 12-37 Ave delayed to resolve design problems with ADA accessibility and trees.
- NE 2 Ave *Street & Traffic Improvements (Four Segments)*	NE 20 St to West Little River Canal	3	5%	0%	12/2007	06/2009	$ 27.7 M	City of Miami managing design of this project. Typical sections and phasing has not been determined yet. JPA will be forthcoming for construction.
- NE 2 Ave *Street & Traffic Improvement*	West Little River Canal to NE 91 St	3	100%	0%	04/2007	04/2008	$ 9.4 M	Design is complete. PWD preparing bid documents for construction.
- Miami Gardens Drive Connector *New 4 Lane Road*	US-1 to William Lehman Cswy.	4	100%	0%	01/2007	10/2007	$ 2.5 M	Under construction. Project to be accomplished through a JPA w / Aventura. Modified JPS still to be

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								approved by BCC and CITT.
- SW 62 Ave *Street Improvements*	SW 24 St to NW 7 St	6	100%	0%	11/2007	11/2008	$ 11.3 M	Designed except for major conflict with FPL transmission lines. FPF states it will take 12-18 months to relocate poles.
- NW 82 Ave / NW 8 St *Roadway Reconstruction*	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100%	10/2005	12/2006	$ 2 M	Complete 12/2006.
- SW 72 Ave *Street and Traffic Operational Improvements*	SW 40 St to SW 20 St	6	95%	0%	08/2007	04/2008	$ 1 M	Design of original scope is complete. New work order must be approved by BCC/CITT to implement additional features requested by FDOT, CSX and traffic engineering. This will add 5 months to the project.
-NW 7 St *Resurfacing / Operational Improvements*	NW 72 Ave to NW 37 Ave	6	100%	0%	09/2007	03/2008	$ 2.8 M	Design of original scope is complete. Preparing Bid Documents.
- District 7 *Resurfacing*	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	$ 1.7 M	Complete.
- South Bayshore Drive *Resurfacing & Median Improvements*	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010		PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave *2 to 3 lanes*	US-1 to Bayshore Dr	7	60%	0%	09/2008	09/2009	$ 6.0 M	Master Plan underway. Additional community meetings scheduled to obtain consensus on a typical section.
- Grand Ave *4 to 2 lanes*	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	$ 2 M	Complete.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Miami Ave *Traffic calming, curbs & sidewalks*	SW 25 Road to SW 15 Road	7	100%	30%	09/2006	09/2007	$ 840 K	Under Design by City of Miami Consultant. 1st phase - Construction of the Roundabout at SW 15 Road broke ground on 9/28/06.
- SW 62 Ave *5 to 2 lanes*	SW 70 St to SW 64 St	7	35%	0%			$ 3.0 M	Design on hold at this time to pending coordination issues with City of South Miami.
- SW 97 Ave *2 to 3 lanes*	SW 72 St to SW 40 St	7, 10	100%	10%	09/2006	03/2008	$11.5 M	Construction underway. PWD working with residents and the Commissioners office on the relocation of trees.
- SW 157 Ave *New 4 lanes*	SW 184 St to SW 152 St	9	35%	0%	07/2008	07/2009	$ 13.2 M	Under design.
- SW 160 St *New 4 lane road*	SW 147 Ave to SW 137 Ave	9	100%	0%	08/2008	08/2009	$ 10.6 M	Design is complete except for a major conflict with FPL transmission lines. FPL states it will take 12-18 months to relocate the poles.
- SW 216 St *2 to 3 lanes*	SW 127 Ave to HEFT	9	35%	0%	07/2008	07/2009	$ 12.5 M	Under design. To be complete by August '07.
- SW 176 St *2 to 3 lanes*	US-1 to SW 107 Ave	9	35%	0%	07/2008	07/2009	$ 4.2 M	Under design. To be complete by August'07.
- SW 180 St *2 to 3 lanes*	SW 147 Ave to SW 137 Ave	9	60%	0%	07/2008	07/2009	$ 1.4 M	Under design. To be complete by August'07.
- SW 264 St *2 to 3 lanes*	US-1 to SW 137 Ave	9	35%	0%	07/2008	07/2009	$ 5.8 M	Under design. To be complete by August'07.
- SW 127 Ave *Widen to 4 lanes with median, swales*	SW 120 St to SW 88 St	8, 10	100%	0%	06/2007	12/2008	$ 16.3 M	Design complete. Right of Way acquisition is in process.
- New Access to Country Walk *Land acquisition and road extension*	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100	08/2006	02/2007	$ 540 K	PWD portion complete. Opening of road pending CSX contractor work for the RR crossing.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
NW 136 St *2 to 4 lanes*	SW 149 Ave to SW 139 Ct	11	90%	0%	05/2008	05/2009	$ 7.0 M	Under design. To be completed June '07
- SW 157 Ave *New 4 lane road*	SW 120 - 136 St -.-.-.-.-.-.-.-.-.- SW 112 - 120St			0% -.-.-.-.-.-.-.-.-.- .-.- 0%				Under Design. To be completed May '07 -.-.-.-.-.-.-.-.-.-.-.-. Design complete. PWD preparing bid documents for construction. Sewer and Water plans still pending from WASA to finalize bid package. This has delayed the award phase by 3 months.
- NW 138 St *New 5 lane bridge*	Over Miami River Canal	12	95%	0%	09/2007	09/2008	$ 6.1 M	Plans undergoing final review to determine if grades need to be adjusted. PWD preparing bid documents for construction.
- NW 74 St *New 6 lane road*	NW 87 Ave to NW 107 Ave	12	100%	0%	12/2007	06/2009	$ 21 M	Design complete. Original bids rejected. Will re-bid in June to start construction in 12/2007.
- NW 97 Ave*2 to 4 lanes (Two Segments)*	NW 41 St to NW 25 St	12	100%	5%	12/2006	06/2007	$ 6 M	Project deleted via a PTP Amendment in May '06. Under construction by Developer.
- NW 62 Ave (W 8 Ave) *2 to 3 lanes*	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	$ 5.55 M	Complete.
- NW 87 Ave *2 to 4 lanes*	NW 186 St to NW 154 St	13	15%	0%	07/2008	07/2009	$ 10.8 M	Design (Master Plan) underway. Expecting delays due to difficulty in scheduling meetings with Commissioner and public.
- W 60 St *Reconstruction and widening to 3 lanes*	W 4 Ave to W 12 Ave	13	100%	100%	10/2005	10/2006	$ 2.3 M	Project complete.