

Memorandum



Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George W. Burgess
County Manager

Subject: Execution of a Supplemental Joint Participation Agreement with the Florida Department of Transportation to Provide State Funding for the Construction of Bus Pull-out Bays in the amount of \$300,000

Agenda Item No. 8(J)(1)(G)

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) authorize execution of a Supplemental Joint Participation Agreement (SJPA), in substantially the form attached, with the Florida Department of Transportation (FDOT) to provide \$300,000 in State funding for design and construction of bus pull-out bays at designated locations along bus routes throughout Miami-Dade County. It is further recommended that the Board authorize the receipt and expenditure of funds as specified in this agreement.

SCOPE

These bus pull-out bays are located at 19 different sites throughout the Northwest and Southwest sections of Miami-Dade County. The impact of the project benefits the riding public, and is therefore, countywide.

FISCAL IMPACT/FUNDING SOURCE

The State's \$300,000 funding contribution in this SJPA would be matched equally by the County with \$300,000 from Surtax funds, representing a total of \$2,915,000 in State funds and \$2,915,000 in Surtax funds committed to this project. On May 3, 2005, the Board approved Resolution R-488-05 for initial funding of \$1,072,000 for 33 bus pull-out bays. On May 9, 2006 the Board approved, through Resolution R-516-06, an additional \$1,543,000 for ninety-seven more bus pull-out bays. This action today represents the next portion of the state funding support for this project.

TRACK RECORD/MONITOR

Miami-Dade Transit (MDT) has entered into numerous funding agreements with FDOT over the course of 25 years. The project manager for this grant application is Doug Greist, Manager, MDT Budget and Management Services

BACKGROUND

The State of Florida's Transit Urban Capital Program provides funding for capital projects with priority funding given to projects which: (1) support the strategies outlined by FDOT in "Transit 2020, A Strategic Plan for Florida", (2) demonstrate that the State funds will be used to leverage other local funds, private funds, or federal funds; and, (3) can be initiated and completed in a timely fashion.

Transit Urban Capital Program funds are allocated to each FDOT district by formula. Funding recipients are public agencies eligible to receive FDOT Block Grant funds, Public Transit Service Development funds, or Transit Corridor Program funds. Miami-Dade County receives funds from all of those sources and, therefore, is considered as an eligible recipient of Transit Urban Capital funds.

One such project supported by FDOT, involves the design and construction of bus pull-out bays at locations throughout Miami-Dade County, with the latest sites identified in Exhibit One of this current SJPA. As part of the People's Transportation Plan (PTP), Exhibit 1 of Ordinance No. 02-116, adopted by the Board on July 9, 2002, and approved by voters in November, 2002, bus pull-out bays are identified as a bus service improvement. Bus pull-out bays allow buses to pick up and discharge passengers out of the travel lanes and allow traffic to flow freely while the bus is stopped. Bus pull-out bays will enhance MDT passenger safety by increasing the distance between them and moving traffic and lowering the probability of a stopped bus being struck from the rear by another vehicle.

These sites were selected based on a combination of needs identified by MDT Service and Mobility Planning and Bus Operations staff, as well as requests received from the community in combination with consideration of the existence of sufficient right-of-way to accommodate the bays. Since a standard width bus bay needs a minimum of 10 feet of lane width, plus a minimum 5 feet of sidewalk width, many sites have been located at the outer ends of routes where sufficient right-of-way exists to accommodate these requirements.

Of the original 33 bus pull-out bays from the initial JPA, a total of 28 have been completed. Five were deleted due to right-of-way issues. The second group involving ninety-seven separate sites, primarily on three major corridors (Kendall Drive, Flagler Street and Biscayne Blvd), is currently being evaluated to determine appropriate right-of-way issues. However, two sites have been completed, while two other sites are currently under design.

With the addition of more bus routes and an increase in trip frequency on existing routes, MDT seeks to provide reductions in traffic congestion wherever possible. It is necessary to examine locations along heavily-congested corridors where the construction of bus pull-out bays would help alleviate traffic congestion and provide increased passenger/vehicle safety. The design and construction of bus pull-out bays is ideal for areas with high traffic volumes; areas where a high volume of passengers embark/disembark; areas where there are extended bus dwell times to accommodate transferring passengers; and at the end of the route where buses have a few minutes of recovery time. Bus pull-out bays allow buses to pick up and discharge passengers out of the travel lanes and allow traffic to flow freely while the bus is stopped. Bus pull-out bays will enhance MDT passenger safety by increasing the distance between them and moving traffic and lowering the probability of a stopped bus being struck from the rear by another vehicle.



Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: June 5, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(J)(1)(G)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

ZA

Approved _____ Mayor

Agenda Item No. 8(J)(1)(G)

Veto _____

06-05-07

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING EXECUTION OF A SUPPLEMENTAL JOINT PARTICIPATION AGREEMENT (SJPA) WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO PROVIDE \$300,000 IN STATE FUNDS FOR THE DESIGN AND CONSTRUCTION OF BUS PULL-OUT BAYS AT 19 DESIGNATED LOCATIONS THROUGHOUT MIAMI-DADE COUNTY; AUTHORIZING THE RECEIPT AND EXPENDITURE OF FUNDS; AND COMMITTING UP TO \$300,000 IN COUNTY CHARTER TRANSIT SYSTEM SURTAX FUNDS AS A LOCAL MATCH AS SPECIFIED IN THE JPA

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference; and

WHEREAS, the State of Florida is authorized to enter into agreements to provide State funding for transportation programs and projects,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. That this Board approves the agreement between Miami-Dade County and the Florida Department of Transportation (FDOT), in substantially the form attached hereto and made a part hereof, to provide \$300,000 in State funds for the design and construction of bus bays at designated locations along major bus routes throughout Miami-Dade County.

Section 2. That this Board further authorizes the County Mayor, his designee, or the Miami-Dade Transit (MDT) Director to execute such contracts and agreements as are approved by the County Attorney's Office; to receive and expend funds in accordance with such aforementioned contracts and agreements; and to file and execute any additional agreements, revisions, or amendments as required to carry out the projects for and on behalf of Miami-Dade County, Florida.

Section 3. That the County staff is authorized to furnish such additional information as the FDOT may require in connection with the application for the improvement.

Section 4. That the Board approves the use of up to \$300,000 in Charter County Transit System Surtax funds to serve as a local match.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrian D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective as follows: (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, and (2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission reaffirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency.



By: _____
Deputy Clerk

Bruce Libhaber

EXHIBIT ONE-FM 41470019403/CONTRACT NO. ANP58- SJPA NO.3

Item No.	Route	Main Street	Cross Street	Travel Direction	Bus Stop Corner	Bay(s) for # of Buses	Comments
1	252	SW 152 AVE	SW 152 ST	S	NS	1	
2	136/147	SW 112 ST	SW 137 AVE	E	NS	3	
3	267	NW 68 AVE	NW 186 ST	S	FS	2	Completed bay for NB travel (opposite side of 68 Ave) but also need for SB travel
4	91/183/282	NW 186 ST	NW 87 AVE	E	FS	3	
5	52/70/216	SW 102 AVE	SW 216 ST	S	FS	3	
6	57	SW 92 AVE	SW 152 ST	N	FS	2	Outside entrance to CHI Health Center
7	252	SW 152 ST	SW 157 AVE	W	FS	2	West side of Jackson South Hospital
8		NW 58 ST	NW 107 AVE	W	FS	2	South side of new shopping center
9		NW 58 ST	NW 107 AVE	E	NS	2	
10	56	SW 56 ST	SW 157 AVE	E	NS	2	
11	24	SW 26 ST	SW 147 AVE	E	FS	3	Completed for 1 bus but need for 3 buses
12	8	SW 8 ST	SW 147 AVE	E	FS	2	
13	170/137	SW 112 AVE	SW 211 ST	N	FS	4	
14	68	FRONTAGE RD	NW 87 AVE	W	FS	1	
15	252	SW 157 AVE	SW 152 ST	S	NS	1	East side of new shopping center
16	56	SW 56 ST	SW 157 AVE	W	FS	2	
17	216	SW 127 AVE	SW 200 ST	N	NS	1	
18	91/183/282	NW 87 AVE	NW 186 ST	S	NS	3	
19		SW 312 ST	SW 152 AVE	E	FS	2	Northside of new shopping center (Walgreens/Publix)

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION
SUPPLEMENTAL JOINT PARTICIPATION AGREEMENT
Number TWO

725-030-07
PUBLIC TRANSPORTATION
07/02
Page 1 of 4

Financial Project No.: <u>41470019403</u> <small>(Item-segment-phase-sequence)</small>	Fund: <u>DDR</u>	FLAIR Approp.: <u>088774</u>
Contract No.: <u>ANP58</u>	Function: <u>639</u>	FLAIR Obj.: <u>750017</u>
Catalog of Federal Domestic Assistance Number: <u>N/A</u>	Federal No.: <u>N/A</u>	Org. Code: <u>55062020629</u>
		Vendor No.: <u>F596000573129</u>
	Catalog of State Financial Assistance Number: <u>55017</u>	

THIS AGREEMENT, made and entered into this _____ day of _____
by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, an agency of the State of Florida,
hereinafter referred to as the Department, and MIAMI-DADE TRANSIT AGENCY
111 NW FIRST STREET SUITE 910 MIAMI FL 33128-1999
hereinafter referred to as Agency.

WITNESSETH:

WHEREAS, the Department and the Agency heretofore on the 13th day of June, 2005,
entered into a Joint Participation Agreement; and

WHEREAS, the Agency desires to accomplish certain project items as outlined in the Attachment "A" appended
hereto; and

WHEREAS, the Department desires to participate in all eligible items for this project as outlined in Attachment
"A" for a total Department Share of \$2,915,000.00

NOW, THEREFORE THIS INDENTURE WITNESSETH: that for and in consideration of the mutual benefits to flow
from each to the other, the parties hereto agree that the above described Joint Participation Agreement is to be amended
and supplemented as follows:

1.00 Project Description: The project description is amended
to provide additional Department Transit Urban Capital Program funding for construction of Bus-Pull-Out Bays at 19
additional locations throughout Miami-Dade County serving various bus routes. Specific locations are shown in Exhibit
One. All other terms and conditions remain unchanged.

2.00 Project Cost:

Paragraph 3.00 of said Agreement is increased by \$600,000.00

bringing the revised total cost of the project to \$ 5,830,000.00

Paragraph 4.00 of said Agreement is increased by \$300,000.00

bringing the Department's revised total cost of the project to \$ 2,915,000.00

3.00 Amended Exhibits:

Exhibit(s) B _____ of said Agreement is amended by Attachment "A".

4.00 Contract Time:

Paragraph 18.00 of said Agreement December 31st , 2008

Financial Project No. 41470019403

Contract No. ANP58

Agreement Date _____

Except as hereby modified, amended or changed, all other terms of said Agreement dated June 13th, 2005 and any subsequent supplements shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed, the day and year first above written.

AGENCY

FDOT

MIAMI-DADE TRANSIT AGENCY
AGENCY NAME

See attached Encumbrance Form for date of Funding Approval by Comptroller

SIGNATORY (PRINTED OR TYPED)

LEGAL REVIEW
DEPARTMENT OF TRANSPORTATION

SIGNATURE

DEPARTMENT OF TRANSPORTATION

TITLE

DIRECTOR OF TRANSPORTATION DEVELOPMENT- D6
TITLE

8



The job F1989NDR; user I.D.
 F1989ND <MVS@DOT>
 01/19/2007 03:33 PM

To PT629EC@dot.state.fl.us
 cc
 bcc
 Subject FUNDS APPROVAL/REVIEWED FOR CONTRACT ANP58

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
 FUNDS APPROVAL

Contract #ANP58 Contract Type: AH Method of Procurement: G
 Vendor Name: MIAMI-DADE TRANSIT AGENCY
 Vendor ID: VF596000573129
 Beginning date of this Agmt: 06/13/05
 Ending date of this Agmt: 12/31/08
 Contract Total/Budgetary Ceiling: ct = \$2,915,000.00

 Description: Supplemental JPA No. 2.
 MDTA-Bus pull-out bays in Miami-Dade County. Eligible costs
 include construction, ROW acquisition and CEI. State Part. Rate is
 50% of eligible project costs.

 ORG-CODE *EO *OBJECT *AMOUNT *FIN PROJECT *FCT *CFDA
 (FISCAL YEAR) *BUDGET ENTITY *CATEGORY/CAT YEAR
 AMENDMENT ID *SEQ. *USER ASSIGNED ID *ENC LINE (6S)/STATUS

 Action: SUPPLEMENTAL Funds have been: APPROVED

55	062020629	*PT	*750017	*	300000.00	*41470019403	*639	*
2007			*55100100			*088774/07		
S002			*00	*	TWO	*0003/04		

 TOTAL AMOUNT: *\$ 300,000.00 *

FUNDS APPROVED/REVIEWED FOR ROBIN M. NAITOVE, CPA, COMPTROLLER
 DATE: 01/19/2007

Financial Project No. 41470019403
 Contract No. ANP58
 Agreement Date _____

**ATTACHMENT "A"
 SUPPLEMENTAL JOINT PARTICIPATION AGREEMENT**

This Attachment forms an integral part of that certain Supplemental Joint Participation Agreement between the State of Florida, Department of Transportation and MIAMI-DADE TRANSIT AGENCY
111 NW FIRST STREET SUITE 910 MIAMI FL 33128-1999

dated 6/13/2005

DESCRIPTION OF SUPPLEMENT (Include justification for cost change):

Additional locations for bus bay construction in Miami-Dade County.

I. Project Cost:	As Approved	As Amended	Net
	\$5,230,000.00	\$5,830,000.00	\$600,000.00
Total Project Cost	\$5,230,000.00	\$5,830,000.00	\$600,000.00
I. Fund	As Approved	As Amended	Net
Department:	\$2,615,000.00	\$2,915,000.00	\$300,000.00
Agency:	\$2,615,000.00	\$2,915,000.00	\$300,000.00
	\$0.00	\$0.00	\$0.00
Total Project Cost	\$5,230,000.00	\$5,830,000.00	\$600,000.00

Comments:

Exhibit One to this Supplement provides location information on the bus bays to be constructed.