

# MEMORANDUM



**Date:** July 16, 2007

**To:** Honorable Chairman Bruno A. Barrerio,  
and Members, Board of County Commissioners

RCA

Agenda Item No. 3(B)

**From:** George M. Burgess  
County Manager

**Subject:** Request to Advertise for Chuck Pezoldt Park - Phase 1: Field Center, Soccer Fields and Parking Lot - Project No: 592801-02-001 GOB; Contract No: 592801-02-001-1

## Recommendation

This Request to Advertise for construction services contract has been prepared by the Park and Recreation Department and is recommended for approval pursuant to Sections 2-8.1 of the Code of Miami-Dade County.

## Scope

**PROJECT NAME:** Chuck Pezoldt Park - Phase 1: Field Center, Soccer Fields and Parking Lot

**PROJECT NO:** 592801-02-001 GOB

**CONTRACT NO:** 592801-02-001-1

**PROJECT DESCRIPTION:** To establish a contract to construct a field center and two soccer fields, including a 120 space parking lot, landscaping, irrigation, underground utilities for future walkway lighting, connecting walkways, bleacher pads, and other supporting utilities.

**PROJECT LOCATION:** 16555 SW 157 Avenue, Miami, Florida 33187

<b>PROJECT SITES:</b>	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70121-16555 SW 157 Ave	9	\$3,035,072.00	55-29-39

**PRIMARY COMMISSION DISTRICT:** District 9 Dennis C. Moss

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Park and Recreation Department

**MANAGING DEPARTMENT:** Park and Recreation Department

## Fiscal Impact / Funding Source

<b>FUNDING SOURCE:</b>	<u>SOURCE</u>	<u>AMOUNT</u>
	GOB - Series B, GOB Series C, Impact Fees	\$3,035,072.00

**PTP FUNDING:** No

**GOB FUNDING:** Yes

<b>GOB PROJECT:</b>	<b><u>GOB PROJECT / DESCRIPTION</u></b> 105-GOB - Unincorporated Municipal Service Area - Chuck Pezoldt Park	<b><u>GOB</u></b> <b><u>ALLOCATION</u></b> \$1,891,998.6
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<b>CAPITAL BUDGET PROJECTS:</b>	<b><u>BUDGET PROJECT / DESCRIPTION</u></b> 936340-CHUCK PEZOLDT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 204 - Series B Funding Year: 2007-08	<b><u>RTA</u></b> <b><u>ESTIMATE</u></b> \$1,863,998.66
	936340-CHUCK PEZOLDT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 204 - Series C Funding Year: 2008-09	\$28,000.00

9340361-PARK BENEFIT DISTRICT NO. 2 LOCAL PARK DEVELOPMENT Book Page: 201 - Park Impact Fees Funding Year: Prior	<b><u>\$1,143,073.34</u></b>
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Project Totals: \$3,035,072.00

**PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:** Not Applicable

**ESTIMATED CONTRACT PERIOD:** 360 Calendar Days

**ESTIMATED CONTINGENCY PERIOD:** 36

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$2,827,926.39

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):</b>	<b>TYPE</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>COMMENT</b>
	New Construction	5%	\$141,396.32	

**ART IN PUBLIC PLACES:** \$44,539.84 1.50% of Base Estimate and Contingency

**PERMIT FEES :** \$21,209.45 0.75% of Base Estimate

**OPTION NO.1 - WALKWAY LIGHTING :** \$468,830.72 0.00% Includes Contingency, Permit and Art in Public Places Allowances.

**TOTAL DEDICATED ALLOWANCE:** \$534,580.01

COST ESTIMATE: \$3,503,902.72

**Track Record / Monitor**

**EXPLANATION:** The Base Estimate excluding Option No. 1 – Walkway Lighting is \$3,035,072. Including the 5% Contingency, Permit and Art in Public Places allowances, the total estimated value of Option No. 1 is \$468,830.72. If funding permits, the Department will exercise this option.

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:** No

**REVIEW COMMITTEE:** MEETING DATE: 5/2/2007 SIGNOFF DATE:

**RESPONSIBLE WAGES:** Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE	GOAL	COMMENT
	CSBE	19.00%	Applicable
	CWF	00.00%	Not Applicable

**MANDATORY CLEARING HOUSE:** Yes

**CONTRACT MANAGER NAME/PHONE/EMAIL:** Andrew Burgess 305-755-7817 aburges@miamidade.gov

**PROJECT MANAGER NAME/PHONE/EMAIL:** Jose Gonzalez 305-755- 7833 JoseG @miamidade.gov

**Background**

**BACKGROUND:** This project is to construct a field center, two soccer fields including a 120 space parking lot, landscaping, irrigation, underground utilities for future walkway lighting, connecting walkways, bleacher pads and other supporting utilities. (See attachments A & B)

BUDGET APPROVAL FUNDS AVAILABLE:

*DM*  
*5/18/07*  
*JA*

*[Signature]*  
OSBM DIRECTOR

*5-19-07*  
DATE

APPROVED AS TO LEGAL SUFFICIENCY:

*for Monica Lopez*  
COUNTY ATTORNEY

*5-21-07*  
DATE

*[Signature]*  
ASSISTANT COUNTY MANAGER

*5/23/07*  
DATE



**Dept. of Business Development  
Project Worksheet**

**Project/Contract Title:** CHUCK PEZOLDT PARK-PHASE 1: FIELD CENTER, SOCCER FIELDS AND PARKING LOT (SIC 16) **RC Date:** 05/02/20  
**Project/Contract No:** 592801-02-001 **Funding Source:** IMPACT FEES, GOB SERIES B.C **Item No:** 3-04  
**Department:** PARKS & RECREATION **Resubmittal Date(s):**  
**Estimated Cost of Project/Bid:** \$3,503,902.00  
**Description of Project/Bid:** TO ESTABLISH A CONTRACT TO CONSTRUCT A FIELD CENTER AND TWO SOCCER FIELDS, INCLUDING A 120 SPACE PARKING LOT, LANDSCAPING, IRRIGATION, UNDERGROUND UTILITIES FOR FUTURE WALKWAY LIGHTING, CONNECTING WALKWAYS, BLEACHER PADS, AND ALL OTHER SUPPORTING UTILITIES.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	18.71%

**Reasons for Recommendation**

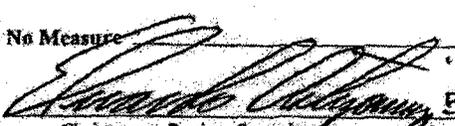
An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 19% CSBE goal is appropriate for this project in the trade categories of Concrete Contractors (concrete - 2.455%), Masonry And Stone Contractors (masonry - .99%), Carpentry Contractors (carpentry - 1.65%, doors and windows - 1.14%), Painting and Wall Covering Contractors (painting - 2.52%), Plumbing, Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 1.59%), Electrical Contractors (electrical - 3.13%), Drywall, Plastering, Acoustical and Insulation Contractors (thermal & moisture protection - 1.26%), All Other Heavy Construction (site preparation, earthwork - 3.97%)

CWP Not Applicable: Not in DTA

Analysis for Recommendation of Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Drywall, Plastering, Acoustical, and Insulation Contractors	CSBE	\$44,149.17	1.26%	17
Carpentry Contractors	CSBE	\$97,758.87	2.79%	15
Concrete Contractors	CSBE	\$86,020.79	2.46%	16
All Other Heavy Construction	CSBE	\$139,104.91	3.97%	12
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$55,712.04	1.59%	23
Painting and Wall Covering Contractors	CSBE	\$88,298.33	2.52%	32
Electrical Contractors	CSBE	\$109,672.13	3.13%	43
Masonry and Stone Contractors	CSBE	\$34,688.63	0.99%	11
<b>Total</b>		<b>\$655,404.87</b>	<b>18.71%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds*

REVIEW COMMITTEE RECOMMENDATION			
Tier 1 Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <b>CSBE = 19%</b>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
 Chairperson, Review Committee	5/2/07 Date	County Manager	Date

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STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**PARK BENEFIT DISTRICT NO. 2 LOCAL PARK DEVELOPMENT**

**PROJECT # 9340361**

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 5, 6, 7, 8, 9, 10, 11  
 DISTRICT(s) SERVED: 5, 6, 7, 8, 9, 10, 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Park Impact Fees *	47,165	1,500	0	0	0	0	0	0	48,665
<b>TOTAL REVENUE:</b>	<b>47,165</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,665</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	13,936	1,000	1,000	0	0	0	0	0	15,936
Planning and Design	2,065	500	500	500	300	300	0	0	4,165
Construction	15,137	2,027	2,100	2,100	2,100	2,100	0	0	25,564
Project Contingency	500	500	500	500	500	500	0	0	3,000
<b>TOTAL EXPENDITURES:</b>	<b>31,638</b>	<b>4,027</b>	<b>4,100</b>	<b>3,100</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>48,665</b>

**PARK BENEFIT DISTRICT NO. 3 LOCAL PARK DEVELOPMENT**

**PROJECT # 9340281**

DESCRIPTION: Acquire and develop park land within PBD 3

LOCATION: Park Benefit District 3  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9  
 DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Park Impact Fees	12,162	2,000	0	0	0	0	0	0	14,162
<b>TOTAL REVENUE:</b>	<b>12,162</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,162</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	2,718	0	0	0	0	0	0	0	2,718
Planning and Design	600	200	200	200	0	0	0	0	1,200
Construction	3,404	1,340	1,500	2,000	0	0	0	0	8,244
Project Contingency	500	500	500	500	0	0	0	0	2,000
<b>TOTAL EXPENDITURES:</b>	<b>7,222</b>	<b>2,040</b>	<b>2,200</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,162</b>

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STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**BROTHERS TO THE RESCUE MEMORIAL PARK PARKING LOT**

**PROJECT # 9341471**

DESCRIPTION: Construct a parking lot in coordination with the City of Coral Gables

LOCATION: 7360 SW 24 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 6

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 6

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	220	0	0	0	0	0	0	0	220
<b>TOTAL REVENUE:</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	20	200	0	0	0	0	0	0	220
<b>TOTAL EXPENDITURES:</b>	<b>20</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>

**CHUCK PEZOLDT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

**PROJECT # 936340**

DESCRIPTION: Construct park improvements including building construction, athletic fields and courts, vehicle and pedestrian circulation, playground, landscaping irrigations, picnic area, and utilities

LOCATION: SW 168 St and 157 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$730

DISTRICT(S) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
* Building Better Communities GOB Program	0	0	1,972	28	53	200	99	1,998	4,350
<b>TOTAL REVENUE:</b>	<b>0</b>	<b>0</b>	<b>1,972</b>	<b>28</b>	<b>53</b>	<b>200</b>	<b>99</b>	<b>1,998</b>	<b>4,350</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	0	50	0	53	200	99	24	426
Construction	0	0	1,922	28	0	0	0	1,974	3,924
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>1,972</b>	<b>28</b>	<b>53</b>	<b>200</b>	<b>99</b>	<b>1,998</b>	<b>4,350</b>

**CINCO DE MAYO PARK**

**PROJECT # 935810**

DESCRIPTION: Construct a recreation center

LOCATION: SW 194 Ave and 384 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	240	960	0	0	0	0	0	1,200
Non-County Contributions	0	300	0	0	0	0	0	0	300
<b>TOTAL REVENUE:</b>	<b>0</b>	<b>540</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	300	0	0	0	0	0	0	300
Construction	0	240	960	0	0	0	0	0	1,200
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>540</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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