

Memorandum



Date: June 12, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George W. Burgess
County Manager

Subject: Resolution Authorizing Award of Competitive Contracts

B&F

Agenda Item No.3(Q)

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached award of competitive contracts, with authority to exercise future options-to-renew, contract modifications, award of competitively bid contracts of other governmental entities and authority to exercise option-to-renew periods for contracts awarded under the County Manager's delegated authority. Contract allocations represent the maximum spending authority based on estimated quantities, and do not constitute a guarantee of the total value of orders to be placed.

Scope

The impact of the items in the accompanying Award of Competitive Contracts Package is countywide in nature.

Fiscal Impact/Funding Source

The accompanying Award of Competitive Contracts Package states the allocation amount and funding source for each department utilizing a contract. It should be noted that no funds are to be expended on any contract if the department's budget cannot support such expenditures.

Track Record/Monitor

There are no known performance issues with the vendors recommended for award in the accompanying Award of Competitive Contracts Package. Each department's contract manager is reflected in the accompanying Award of Competitive Contracts Package.

Background

Section 1 AWARD OF COMPETITIVE BIDS

The contract listed in this section, item 1.1 is being recommended for award to the lowest priced, responsive, responsible bidder(s) who met the bid specifications in accordance with established policies and procedures.

Item 1.1: Liquefied Petroleum Gas (LPG) is to award this contract for the purchase of liquefied petroleum gas for various County departments.

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing, insufficient competition and for any other cause in the best interest of the County.

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an action where the requested supplemental allocation for goods or services is within the scope of the original contract award and allocation.

Item 3.1: Mobile Equipment Original Equipment Manufacturer (OEM) Replacement Parts and Service is approval for additional time and spending authority to purchase mobile equipment OEM parts and repair services for various County departments.

Item 3.2: Domestic Passenger Vehicle Dealer Original Equipment Manufacturer (OEM) Parts and Repair Services is approval for additional time and spending authority for the purchase of dealer OEM parts and repair services for County owned vehicles.

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses contracts competed and awarded by federal, state and local governments, and by not-for-profit organizations, when it is legally permissible and, it is determined to be in the best interest of the County, and the item is not available through an existing County contract.

Item 4.1: Mail Processing Equipment is to access the State of Florida contract for the purchase and lease of mail processing equipment for various County departments.

Item 4.2: Digital Traffic Controllers, Loop Vehicle Detectors, Signal Heads and Auxiliaries is to access the State of Florida contract for the purchase of digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries for the Public Works Department that are to be funded with proceeds from the Charter County Transit Systems Sales Surtax. As a direct result of People's Transportation Plan (PTP), the upgrade of the County's traffic signalization system was approved by the Board on July 9, 2002 and is listed as the first project under the Major Highway and Road Improvements category in Exhibit 1 of the PTP Ordinance No. 02-116.

Item 4.3: Computer, Software and Related Services (U.S. Communities) is to continue to access the U.S. Communities sponsored, competitively awarded GTSI contract to provide the Miami-Dade Aviation Department with information technology related equipment and services to upgrade the closed circuit television system at Miami International Airport.

Section 5 REQUESTS FOR AUTHORITY TO EXERCISE OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN \$1 MILLION

The contracts listed in this section require approval to exercise future option-to-renew (OTR) periods contained in the contract that would, if exercised, bring the cumulative value of the contract over \$1 million. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. The County Manager's delegated authority for competitive procurements is capped at \$1 million.

Prior to exercising any OTR periods, market research is conducted to ensure the continued purchase from the awarded vendors is in the best interest of the County. Market research includes competitive factors such as pricing, quality, product features, technology, and lead time. It may also include commercial factors such as environmental issues, other government entity practices, industry trends, support and capabilities. Execution of the OTR period(s) on the contracts in this section has been determined to be in the best interest of the County.

Item 5.1: Shop Equipment Maintenance and Repair Services, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for this contract that establishes a pool of pre-qualified vendors who are invited to quote for maintenance and repairs services for shop equipment and tools. Miami-Dade Transit (MDT) Department allocation may be funded with proceeds from the Charter County Transit System Sales Surtax. The services purchased under this contract are used by the maintenance division to repair some of the tools used by the maintenance technicians to maintain and repair the expanded revenue vehicles fleet and facilities. The expansion of the bus fleet, caused by the implementation of the People's Transportation Plan (PTP) has increased the need for these commodities and services.

Item 5.2: Sodium Hypochlorite is approval to exercise the option-to-renew periods for this contract established for the purchase of sodium hypochlorite for the Miami-Dade Water and Sewer Department.

Item 5.3: Solid Sod, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for this contract that establishes a pool of pre-qualified vendors who are invited to quote for the purchase of solid sod for various County departments.

Item 5.4: Lawn Equipment Original Equipment Manufacturer (OEM) Replacement Parts and Repair Services is approval to exercise the option-to-renew periods for this contract established for the purchase of OEM replacement parts and repair services for various County department.

Item 5.5: Bell Helicopter Original Equipment Manufacturer (OEM) Parts is approval to exercise the option-to-renew periods for this contract established for the purchase of OEM parts for Bell helicopters for the Miami-Dade Police Department.

Item 5.6: Well Drilling Services, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for this contract that establishes a pool of pre-qualified vendors who are invited to quote for well drilling services for various County departments.

Item 5.7: Janitorial Services is approval to exercise the option-to-renew period for this contract established for the purchase of janitorial services for the Miami-Dade Housing Agency.

Item 5.8: Metals, All Types, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for this contract that establishes a pool of pre-qualified vendors who are invited to quote for the purchase of various types of metals for various County departments.

Item 5.9: Computer Equipment, Software and Related Services (IBM) is approval to exercise the option-to-renew periods for this contract for computer equipment, software and related services for various County departments. Miami-Dade Transit (MDT) Department allocation may be funded with proceeds from the Charter County Transit System Sales Surtax. As a direct result of the People's Transportation Plan (PTP), MDT has expanded Metrorail and Metromover services, thus increasing software and services. The service expansion has resulted in additional maintenance and repair services for software components and support equipment

Item 5.10: Acquisition and Relocation Services, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for this contract that establishes a pool of qualified consultants for acquisition of real estate for highway projects and transit expansion, property acquisitions and to relocate eligible parties for the Public Works Department.

**Section 6 REQUESTS FOR RETROACTIVE APPROVAL FOR THE EXECUTION OF
OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING COMPETITIVE
CONTRACTS WHICH CAUSED THE CUMULATIVE VALUE OF THE
CONTRACT TO EXCEED \$1 MILLION**

The contracts listed in this section are seeking retroactive approval for the execution of option-to-renew (OTR) periods contained in the contract that brought the cumulative value of the contract over \$1 million. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. These contracts when originally awarded were valued below \$1 million. Subsequently, the OTR periods were exercised which caused the cumulative value of the contract to exceed the \$1 million threshold. Retroactive approval of the execution of the OTR periods is now requested

There are no items for this section.

**Section 7 REQUESTS TO ADVERTISE COMPETITIVE SOLICITATIONS VALUED
OVER \$1 MILLION**

The contracts listed in this section require approval for the issuance of advertisements under full and open competition.

There are no items for this section.



Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: July 10, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Agenda Item No.

Veto _____

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS, AWARD OF COMPETITIVELY BID CONTRACTS OF OTHER GOVERNMENTAL ENTITIES, RATIFICATION OF ADVERTISEMENTS AND AUTHORITY TO EXERCISE OPTION-TO-RENEW PERIODS FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desired to accomplish the purposed outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contracts, with authority to exercise options-to-renew established thereunder, contract modifications, award of competitively bid contracts of other governmental entities and authority to exercise option-to-renew periods for the purchase of goods and services.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

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Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz
Carlos A. Gimenez
Joe A. Martinez
Dorrin D. Rolle
Katy Sorenson
Sen. Javier D. Souto

Audrey M. Edmonson
Sally A. Heyman
Dennis C. Moss
Natacha Seijas
Rebeca Sosa

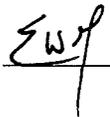
The Chairperson thereupon declared the resolution duly passed and adopted this 10th day of July, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Eduardo W. Gonzalez



SECTION #1
AWARD OF COMPETITIVE BIDS

It is recommended that the Board of County Commissioners award item 1.1 to the bidder(s) meeting specifications. All items listed in this section were solicited through formal competitive bidding procedures.

Item 1.1

Memorandum



Date: May 29, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager *George M. Burgess*

Subject: Award of Contract No. 8233-0/12: Liquefied Petroleum Gas (LPG) for
Several County Departments

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the award of this contract to Amerigas Eagle Propane, LLP to supply liquified petroleum gas (LPG) to several County departments.

CONTRACT NUMBER: 8233-0/12

CONTRACT TITLE: Liquefied Petroleum Gas (LPG)

DESCRIPTION: This contract will provide for the purchase of liquified petroleum gas (LPG) in bulk and cylinders for several County departments.

TERM: Five (5) years

APPROVAL TO ADVERTISE: March 16, 2007

CONTRACT AMOUNT: \$2,638,310 for the five year term

**USING/MANAGING
AGENCY (S) AND
FUNDING
SOURCE(S):**

| Department | Allocation | Funding Source |
|-----------------------|--------------------|------------------------|
| Aviation | \$12,250 | Operating Revenue |
| Corrections | \$338,000 | General Fund |
| Enterprise Technology | \$135,200 | Internal Service Funds |
| Fire Rescue | \$1,183,000 | District Funds |
| GSA/Facilities | \$33,800 | Internal Service Funds |
| Housing | \$507,000 | Federal Funds |
| Human Services | \$3,635 | General Fund |
| Park & Recreation | \$94,320 | General Fund |
| Police | \$85,225 | General Fund |
| Solid Waste | \$18,800 | Operating Funds |
| Transit | \$6,735 | Operating Revenue |
| Water & Sewer | \$222,245 | Operating Revenue |
| Total | \$2,638,310 | |

**PREVIOUS CONTRACT
AMOUNT:** \$324,667 for one year

METHOD OF AWARD: To the responsive, responsible bidder who offers the lowest price on a group-by-group basis. A bidder must offer prices for all items in a group to be considered for award of the group.

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Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners
Award of Contract No. 8233-0/12: Liquefied Petroleum Gas (LPG)
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**VENDOR(S) RECOMMENDED
FOR AWARD:**

| Vendor | Address | Principal | Award |
|--|--|--|----------------------|
| Amerigas Eagle Propane LLP (Local vendor) | 10052 NW 89 Ave. Medley, Florida 33178 | Amerigas Eagle Holdings, Inc. 460 N Gulph Road King of Prussia, PA 19406 | All groups (1-12) |

**VENDOR(S) NOT
RECOMMENDED
FOR AWARD:**

Cason Investments prices were higher than low for all groups

CONTRACT MEASURES: The Small Business Enterprise (SBE) bid preference was applied but did not affect the outcome of the award.

LIVING WAGE: The services being provided are not covered under the Living Wage Ordinance.

USER ACCESS PROGRAM: The User Access Program provision is included and the 2% program discount will be collected on all purchases that are not federally funded.

LOCAL PREFERENCE: Not Applicable

CONTRACT MANAGER(S): Km! Ra, Department of Procurement Management

This contract includes allocations for twelve departments.
Each department will designate a contract manager.

**ESTIMATED BID ISSUE
DATE:** June 1, 2007

BACKGROUND

This contract will replace Contract No. 7549-2/07-2 which expires on May 31, 2007. Under the existing contract, various user departments procure the delivery of bulk LPG into existing storage tanks and the replacement of smaller LPG cylinders at several locations. This replacement solicitation was initially proposed for advertisement for an estimated contract value of \$278,500 for a one-year term and was scheduled to be awarded by mid-May 2007 under the County Manager's delegated authority.

Prior to advertisement, the Department of Procurement Management (DPM) determined that it would be in the best interest of the County to procure these services for a five (5) year term. Considering the volatile price fluctuations that have affected the petroleum industry in the past year, DPM made a business decision to solicit a contract for five years instead of one year with options to renew. The terms of the contract will allow DPM, after reviewing the Oil Price Information Service (OPIS) Reports, to adjust prices accordingly every one hundred and eighty (180) days.

Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners
Award of Contract No. 8233-0/12: Liquefied Petroleum Gas (LPG)
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Amerigas Eagle Propane LLP, the incumbent vendor, offered the lowest responsive responsible price for all groups and is being recommended for award. The Small Business Enterprise 10% bid preference and Local Preference were applied in accordance with the applicable ordinances at the time of bid evaluation but did not affect the outcome of the award. The User Access Program will apply to all purchases that are not federally funded.

The bid was advertised on the County's website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. A total of 17 announcements were issued, and 9 packages were downloaded from the County's website. Two bids were received, and one bidder is recommended for award. When a survey was conducted to determine why more bids were not submitted, vendors responded that after downloading the solicitation, they realized that they were not able to meet the requirements.

There is a thirteen percent (13%) increase in the unit price over the pricing in the current contract. This increase is considered reasonable given the volatile pricing in the petroleum industry which has seen increases of 10.6% for the month of March 2006 based on the monthly Oil Price Information Service (OPIS) Report. The bi-annual review of the OPIS report will allow pricing to be adjusted up or down according to market trends.

Please review the attached award recommendation and secure the Board's approval. If you would like additional information, please do not hesitate to contact me.



Assistant County Manager

Extensions: February 1, 2007 through August 31, 2007
\$13,345,132 for nineteen months

One-month extension approved administratively on January 30, 2007 through February 28, 2007
 \$ 100,000 modification and one-month extension approved administratively on February 28, 2007 through March 31, 2007
 \$ 927,875 modification approved administratively on March 6, 2007 through April 30, 2007
 \$ 2,823,847 modification approved by the Board on March 20, 2007 (\$176,923 of which is pending CITT approval)
Total: \$13,345,132 for nineteen months

Type of Change: Additional time and spending authority

Existing Allocation: \$13,345,132 for nineteen months

Increase By: \$ 1,525,687 (based on actual releases by using departments for a two month period)

Modified Allocation: \$14,870,819 for the twenty-one month term

Using/Managing Agencies and Funding Sources:

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Additional Allocation</u> | <u>Modified Allocation</u> | <u>Funding Source</u> |
|---------------------|----------------------------|------------------------------|----------------------------|------------------------------------|
| Aviation | \$ 152,941 | \$ 28,683 | \$ 181,624 | Operating Revenue |
| Fire Rescue | \$ 2,610,210 | \$ 520,889 | \$ 3,131,099 | Fire District Fund |
| GSA | \$ 7,742,509 | \$ 541,536 | \$ 8,284,045 | General Fund and Service Charges |
| Transit | \$ 663,460 | \$ 187,007 | \$ 850,467 | Operating Revenue and PTP Surtax |
| Police | \$ 21,476 | \$ 0 | \$ 21,476 | General Fund |
| Park and Recreation | \$ 125,205 | \$ 0 | \$ 125,205 | General Fund and Operating Revenue |
| Public Works | \$ 45,969 | \$ 0 | \$ 45,969 | General Fund |
| Seaport | \$ 77,948 | \$ 0 | \$ 77,948 | Operating Revenue |
| Water and Sewer | \$ 1,905,414 | \$ 247,572 | \$ 2,152,986 | Operating Revenue |
| Total: | \$13,345,132 | \$1,525,687 | \$14,870,819 | |

Current Expiration: August 31, 2007

Modified Expiration: October 31, 2007

| Vendors: | Address | Principal |
|--|---|------------------|
| •Total Truck Parts, Inc. (Non-local vendor) | 6545 Wallis Road West Palm Beach, FL 33413 | Marc Karon |
| •Genuine Parts Co. (Non-local vendor) | 2999 Circle 75 Parkway Atlanta, GA 30339 | Thomas Gallagher |

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- Nortrax Equipment Co – Southeast LLC
(Non-local vendor) 10150 Highland Manor Dr., Suite 100
Tampa, FL 33610 Nortrax, Inc.
- Kelly Tractor Co
(Local vendor) 8255 NW 58th Street
Miami, FL 33152 Nicholas D. Kelly
- Electric Sales and Service, Inc.
(Local vendor) 340 NE 75th Street
Miami, FL 33138 William W. York Jr.
- Blanchard Machinery, Inc.
(Local Vendor) 14301 NE 19th Avenue
North Miami, FL 33181 Scott S. Baxter
- Power Brake Exchange, Inc.
(Local Vendor) 2050 NW 23rd Street
P.O. Box 420098
Miami, FL 33242 John A. Kennedy
- Palm Truck Centers, Inc.
(Local vendor) 2441 S. State Road 7 #441
Ft. Lauderdale, FL 33317 Deborah Demers
- Hydraulic Sales & Service, Inc.
(Local vendor) 3700 NW South River Drive
Miami, FL 33142-6223 Cleveland H. Jones III
- Ace Lawnmower Service, Inc.
(Local vendor) 6620 SW 8th Street
West Miami, FL 33144 John B. Fogg Jr.
- Dynamic Power Hydraulic, Inc.
(Local vendor) 3377 NW 69 Street
Miami, FL 33147-6641 Glenn Wyatt
- Aero Products Corp. d/b/a American LaFrance Medic Master
(Non-local vendor) 3705 St. Johns Parkway
Sanford, FL 32771 John J. Stevenson
- Florida Detroit Diesel-Allison, Inc.
(Local vendor) 2277 NW 14th Street
Miami, FL 33125 Osvaldo Marchante
- Clark Waste Systems, Inc.
(Local Vendor) 2651 Wiles Road
Pompano Beach, FL 33073 Steven D. Clarke
- Hydraulic Technicians, Inc.
(Local vendor) 3735 NW 78th Street, Suite B
Miami, FL 33147 Asriel Sebastian
- Municipal Equipment Co, LLC
(Non-local vendor) 2049 West Central Boulevard
Orlando, FL 32805 Robert J. Fenneman

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- National Truck Parts of Florida, Inc. (Non-local vendor) 1221 U.S. Highway 301 North Tampa, FL 33619 Don M. Hardin
- Ten-8 Fire Equipment, Inc. (Non-local vendor) 2904 59th Avenue Drive East Bradenton, FL 34203 Dann A. Bouwer
- Team Equipment, Inc. (Non-local vendor) 6620 Orchid Lake Road New Port Richey, FL 34653 John Geras
- Rowland Equipment, Inc. (Local Vendor) 2900 NW 73rd Street Miami, FL 33147 James Lambert
- Rechtien International Trucks, Inc. (Local vendor) 7227 NW 74th Avenue Miami, FL 33166 Richard C. Rechtien
- Palmetto Truck Sales, Inc. (Local vendor) 7245 NW 36th Street Miami, FL 33166 Daniel Yglesias

Contract Measure: This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Contract Managers: Pablo Martinez, Department of Procurement Management
 This contract contains allocations for 9 departments. Each department has a designated Contract Manager.

Contract Modification Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period. The allocation for MDT will become effective only after approval by the Citizens' Independent Transportation Trust (CITT).

REASON FOR CHANGE

Authorization is necessary for additional time and spending authority to provide original equipment manufacturer (OEM) mobile equipment replacement parts and service for trucks and major component equipment.

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Various County departments access this contract for the purchase of replacement parts and accessories to perform routine maintenance and repair of County-owned medium to heavy-duty

trucks, tractors, construction equipment, farm type vehicles, on/off road equipment, fire rescue equipment and major component equipment to include heavy-duty specialized vehicles. Orders have been placed for replacement vehicles in many of these categories, however, this contract provides for the parts and maintenance services to maintain aging equipment in operational condition until the new equipment is received.

This contract modification extends the contract for a two month period. This modification will increase the total contract value by \$1,525,687, which represents prorated funding for the two month extension based on departmental expenditures.

This contract modification is necessary in order to obtain Board approval to advertise the successor solicitation. The advertisement was presented to the May 15, 2007 Budget and Finance Committee and will be presented to the Board on June 5, 2007.

Item 3.2

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for the purchase of dealer original equipment manufacturer (OEM) parts and repair services for various County departments.

Contract No.: 5387-0/06

Contract Title: **Domestic Passenger Vehicle Dealer Original Equipment Manufacturer (OEM) Parts and Repair Services**

Description: This contract is for the purchase of dealer OEM parts and repair services for all domestic passenger cars, station wagons, vans, pickup trucks, utility vehicles, suburbans, walk-in step vans and motorcycles, in order to perform routine maintenance and repairs on County vehicles.

Initial Contract Term and February 1, 2002 through January 31, 2007

Estimated Usage: **\$10,964,125 for five years**

\$ 1,073,500 modification for GSA approved by CMO on December 29, 2005 to provide additional funding associated with increased repair costs due to the implementation of the Fleet Management Cost Control Program which has extended the life cycle of County vehicles

Total: \$12,037,625/five years

Extensions: February 1, 2007 through July 31, 2007

\$12,922,625 for six months

One-month extension through February 28, 2007 with no additional funding approved administratively on January 31, 2007

One-month extension through March 31, 2007 with no additional funding approved administratively on February 28, 2007

Four-month extension through July 31, 2007 was

\$ 885,000 approved administratively on March 5, 2007 with

Total: \$12,922,625/6 months

Type of Change: Additional time and spending authority

Existing Allocation: \$12,922,625

Increase By: \$ 891,000 (based on actual releases by using departments for a three-month period)

Modified Allocation: \$13,813,625 for the five year and nine-month term

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**Using/Managing Agencies
and Funding Sources:**

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Additional Allocation</u> | <u>Modified Allocation</u> | <u>Funding Source</u> |
|---------------------|--------------------------------|----------------------------------|--------------------------------|---------------------------------------|
| Aviation | \$ 1,035,625 | \$ 0 | \$ 1,035,625 | Operating Revenue |
| Fire Rescue | \$ 73,500 | | \$ 73,500 | Fire District Fund |
| GSA | \$10,100,000 | \$891,000 | \$10,991,000 | General Fund and Service Charges |
| Transit | | \$ 0 | | Operating Revenue and PTP Surtax |
| | \$ 250,000 | | \$ 250,000 | |
| Park and Recreation | \$ 385,000 | \$ 0 | \$ 385,000 | General Fund and Operating Revenue |
| Public Works | \$ 82,500 | \$ 0 | \$ 82,500 | General Fund |
| Seaport | \$ 21,000 | \$ 0 | \$ 21,000 | Operating Revenue |
| Water and Sewer | \$ 975,000 | \$ 0 | \$ 975,000 | Operating Revenue |
| Totals: | \$12,922,625 | \$891,000 | \$13,813,625 | |

Current Expiration: July 31, 2007

Modified Expiration: October 31, 2007

| Vendors: | Address | Principal |
|---|--|-------------------|
| •Abraham Chevrolet - Miami, Inc. (Local vendor) | 4181 S.W. 8 th St. Miami, FL 33134 | James R. Bender |
| •AN Imports on Weston Road, Inc. (Local vendor) | 4050 Weston Rd. Davie, FL 33331 | James R. Bender |
| •Atlantic Truck Ford Sales Inc. (Local vendor) | 2565 State Road 84 Ft. Lauderdale, FL 33312 | Philip S. Maas |
| •Autocity Buick-Ponitac-GMC Inc. (Local vendor) | 1395-1 North Homestead Blvd. Homestead, FL 33030 | Lomberto L. Perex |
| •Beacon Motors, Inc. (Local vendor) | 110 S.E. 6 th St. Ft. Lauderdale, FL 33301 | James R. Bender |
| •Blake Chevrolet and Cadillac, Inc. (Local vendor) | 30401 S. Federal Highway Homestead, FL 33030 | C.L. Blake, Jr. |
| •Bull Motors LLC (Local vendor) | 16800 N.W. 57 th Ave. Miami, FL 33015 | James R. Bender |
| •Grand Prize Motors, Inc. (Local vendor) | 4000 Hollywood Blvd. Suite 265 S. Hollywood, FL 33021 | Ralph W. Sifford |

- Gus Machado Ford, Inc. (Local vendor) 1200 W. 49th St. Hialeah, FL 33012 Gus Machado
- Hialeah Dodge LLC (Local vendor) 6600 Cowpen Rd. Suite 200 Miami Lakes, FL 33014 Walter Ritter
- Klein Motors, Inc. (Local Vendor) 2198 N.E. 163rd St. North Miami Beach, FL 33131 Helio Ostrovsky
- Maroone Chevrolet LLC (Local vendor) 8600 Pines Blvd. Pembroke Pines, FL 33024 James R. Bender
- Maroone Dodge LLC (Local vendor) 21151 N.W. 2nd Ave. Miami, FL 33169 Michael E. Maroone
- Metro Ford, Inc. (Local vendor) 9000 N.W. 7th Ave. Miami, FL 33150 Lombardo Perez
- Miami Lincoln-Mercury, Inc. (Local vendor) 8101 N.W. 7th Ave. Miami, FL 33150 Francesco A. D'Angelo
- Monarch Dodge Inc. (Local vendor) 2000 North State Road #7 Lauderdale Lakes, FL 33313 Kenneth I. Woistman, Jr.
- Palmetto Truck Ford Sales, Inc. (Local vendor) 7245 N.W. 36th St. Miami, FL 33166 Daniel Yglesias
- Potamkin Chevrolet, Inc. (Local vendor) 6600 N.W. 57th Ave. Miami, FL 33014 David A. Yusko
- Tamiami Automotive Group, Inc. (Local vendor) 8250 S.W. 8th St. Miami, FL 33144 Carlos Planas
- University Dodge, Inc. (Local vendor) 5455 S. University Dr. Davie, FL 33328 Daniel D. Gregory

Contract Measure: This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Contract Managers: Pablo Martinez, Department of Procurement Management

Martin Dareff, General Services Administration

This contract contains allocations for seven departments. Each department has a designated Contract Manager.

**Contract Modification
Effective Date:**

Upon approval by the Board of County Commissioners and expiration of the mayoral veto period. The allocation for MDT will become effective only after approval by the Citizens' Independent Transportation Trust (CITT).

REASON FOR CHANGE

Authorization is necessary for additional time and spending authority to provide domestic passenger vehicle repairs and parts.

This contract modification extends the contract for a three month period with prorated funding for GSA. This modification will increase the total contract value by \$891,000, which represents prorated funding for the three month extension based on General Services Administration actual expenditures over the five year and six-month term of the contract.

This contract is for the purchase of Dealer OEM Parts and Repair Services for all domestic passenger cars, station wagons, vans, pickup trucks, utility vehicles, suburbans, walk-in step vans and motorcycles, in order to perform routine maintenance and repairs on County vehicles. Various County departments access this contract for the purchase of parts and repair services for routine maintenance and repair of County-owned vehicles as required.

This contract modification extends the contract for a three-month period. This modification will increase the total contract value by \$891,000, which represents prorated funding for the three month extension based on departmental expenditures.

This contract modification is necessary in order to obtain Board approval to advertise the successor solicitation. The advertisement was presented to the May 15, 2007 Budget and Finance Committee and will be presented to the Board on June 5, 2007.

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SECTION #4
PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER
GOVERNMENTAL ENTITIES

Item 4.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve access to the State of Florida contract for the purchase and lease of mail processing equipment for various County departments.

Contract No.: 600-760-07-1

Contract Title: Mail Processing Equipment

Description: To access the State of Florida contract for the purchase and lease of mail processing equipment.

Term: 30 months (August 21, 2007 through February 21, 2010 - to run concurrent with the state contract)

Contract Amount: \$4,186,801 for the 30-month term

**Using/Managing Agencies
and Funding Sources:**

| <u>Departments</u> | <u>Additional Allocation</u> | <u>Funding Source</u> |
|-------------------------|------------------------------|--|
| Aviation | \$ 25,000 | Operating Revenue |
| Clerk of Courts | \$ 62,364 | Clerk Revenue |
| Elections | \$1,128,000 | General Fund |
| Finance | \$ 50,000 | General Fund |
| Fire Rescue | \$ 12,000 | Fire District Fund |
| GSA | \$ 185,000 | General Fund and Service Charges |
| Housing | \$ 95,000 | Federal Revenue |
| Human Services | \$ 23,000 | General Fund and State/Federal Revenue |
| Library | \$ 26,000 | Library District Revenue |
| Metro Miami Action Plan | \$ 102,000 | General Fund |
| Police | \$ 135,000 | General Fund |
| Park and Recreation | \$ 28,770 | General Fund and Operating Revenue |
| Public Works | \$ 0 | General Fund |
| SFETC | \$ 3,500 | Federal Revenue |
| Seaport | \$ 10,000 | Operating Revenue |
| Solid Waste | \$ 13,000 | Operating Revenue |
| Water and Sewer | <u>\$2,288,167</u> | Operating Revenue |
| Total: | \$4,186,801 | |

Previous Contract Allocation: \$26,050 for a three and one-half month term (May 6, 2007 through August 20, 2007)

Method of Award: The state contract was awarded to the highest ranked proposer through a competitive Request for Proposals process.

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Vendor: •Pitney Bowes Global
Financial Services LLC
(Non-local vendor)

Address
1 Elmcroft Road
Stamford, CT 06926

Principal
Michael J. Critelli

Contract Measure: No measure, accessing State of Florida contract

Review Committee Date: May 16, 2007; Item#2-05

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

Contract Managers: Thelma Rodriguez, Department of Procurement Management
Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for fifteen departments. Each department has a designated Contract Manager.

Contract Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

BACKGROUND

Authorization is requested to modify this contract to allow departments continued access to the State of Florida contract for the purchase and lease of mail processing equipment for the remainder of the three-year term.

This contract allows County departments to access the state contract for the purchase and lease of mail processing equipment to include postage meters, service and accessories. The state contract was competitively bid through a Request for Proposals process and awarded to the highest ranked proposer with an annual allocation of \$5,000,000. Part of the scope of the state's solicitation included the upgrade of currently owned/leased mailing equipment to reflect the increased postal rates imposed by the United States Postal Service effective May 14, 2007.

This award will give the user departments sufficient allocations to allow them to access the replacement state contract for the remainder of the three-year term. These allocations were determined after reviewing the department's usage while accessing the previous state contract.

Item 4.2

RECOMMENDATION

It is recommended that the Board of County Commissioners approve access to Contract No. 550-001-03-1 awarded by the State of Florida. This contract is for the purchase of digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries for the Public Works Department (PWD) that are to be funded with proceeds from the Charter County Transit Systems Sales Surtax. As a direct result of People's Transportation Plan (PTP), the upgrade of the County's traffic signalization system was approved by the Board on July 9, 2002 and is listed as the first project under the Major Highway and Road Improvements category in Exhibit 1 of the PTP Ordinance No. 02-116.

Contract No.: 550-001-03-1

Contract Title: **Digital Traffic Controllers, Loop Vehicle Detectors, Signal Heads and Auxiliaries**

Description: To access the State of Florida contract for the purchase of digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries.

Term: From award through expiration of state contract on August 17, 2007

Contract Amount: \$3,712,091 for the three months left in the state contract

Using/Managing Agencies and Funding Sources:

| <u>Department</u> | <u>Allocation</u> | <u>Funding Source</u> |
|-------------------|-------------------|-----------------------------|
| Public Works | \$3,712,091 | General Fund and PTP Surtax |

Previous Contract Allocation: \$1,300,000 for a one-year term

Method of Award: The state contract was awarded to the responsive, responsible bidder who offered the lowest price on an item by item basis

Vendor: •Control Technologies of Central Florida Inc. (Non-Local vendor)

| <u>Address</u> | <u>Principal</u> |
|--|------------------|
| 2776 S. Financial Court Sanford, FL 32773 | Michael R. Day |

Contract Measure: No measure, accessing State of Florida contract

Review Committee Date: May 2, 2007; Item #2-01

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.

Performance Data: There are no known performance issues.

Contract Managers: Basia Pruna, Department of Procurement Management
Orky Rodriguez, Miami-Dade Public Works Department

Contract Effective Date: Upon approval by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT).

BACKGROUND

Authorization is necessary to access the State of Florida contract to allow the Public Works Department (PWD) to purchase digital traffic signals and signs equipment. The equipment to be purchased under this contract will be used in the implementation of the Advanced Traffic Management System (ATMS) project pursuant to Resolution R-172-05 as approved by the Board on February 1, 2005. Upgrading the County's traffic signalization system is one of the major initiatives approved under the People's Transportation Plan (PTP) and is listed as the first project under the Major Highway and Road Improvements category in Exhibit 1 of the PTP Ordinance No. 02-116. This will improve the operations of signalized intersections, synchronization of traffic signals and overall traffic safety at intersections.

The County's current contract for the purchase of this equipment will expire March 11, 2008. Of the \$1.3 million allocated, \$1 million has been already expended to purchase needed equipment for the ATMS project. The remaining funds of \$300,000 are being held for emergency situations. However, modifying the County's contract would equate to an increase of 286 percent.

Staff then proceeded to conduct market research and identified a State of Florida contract established under a full and open competitive process. Staff compared the prices offered by the State of Florida contract to those offered under the County contract. It was determined that a seven percent overall savings could be realized by purchasing the equipment from the state contract. This equipment must be purchased prior to the state contract expiration of August 17, 2007 as vendors have identified an industry mark-up of 21 percent for subsequent renewal period. PWD is currently working on developing a new set of specifications for the successor contract.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for PWD. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

Item 4.3

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification for additional allocation on the U.S. Communities sponsored, competitively awarded GTSI contract. The increased allocation will provide the Miami-Dade Aviation Department (MDAD) with information technology related equipment and services to upgrade the closed circuit television (CCTV) system at Miami International Airport (MIA).

Contract No.: RQ03-605674-16A-1

Contract Title: **Computers, Software and Related Services (U.S. Communities)**

Description: This contract provides the County with information technology equipment, software, and professional services and related equipment and services to upgrade the closed circuit television (CCTV) system at MIA.

Type of Change: Additional spending authority

Existing Allocation: \$ 9,631,722

Increase By: \$ 2,004,588

Modified Allocation: \$11,636,310

**Using/Managing Agencies
and Funding Sources:**

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Additional Allocation</u> | <u>Modified Allocation</u> | <u>Funding Source</u> |
|---------------------|--------------------------------|----------------------------------|--------------------------------|---------------------------------------|
| Aviation | \$1,800,000 | \$2,004,588 | \$ 3,804,588 | TSA Grant |
| Clerk of Courts | \$ 110,000 | \$ 0 | \$ 110,000 | Operating Revenue |
| DERM | \$ 92,700 | \$ 0 | \$ 92,700 | Proprietary Revenue |
| ETSD | \$3,700,000 | \$ 0 | \$ 3,700,000 | General Fund and Service Charges |
| Finance | \$ 92,700 | \$ 0 | \$ 92,700 | General Fund |
| Fire Rescue | \$ 32,100 | \$ 0 | \$ 32,100 | Fire District Fund |
| Police | \$1,501,500 | \$ 0 | \$ 1,501,500 | General Fund |
| Procurement | \$ 4,600 | \$ 0 | \$ 4,600 | UAP Revenue |
| | \$ 183,400 | \$ 0 | \$ 183,400 | General Fund and Operating Revenue |
| Park and Recreation | | | | |
| State Attorney | \$ 110,000 | \$ 0 | \$ 110,000 | General Fund |
| Seaport | \$ 642,000 | \$ 0 | \$ 642,000 | Operating Revenue |
| Water and Sewer | \$ 687,500 | \$ 0 | \$ 687,500 | Operating Revenue |
| Unallocated | <u>\$ 675,222</u> | <u>\$ 0</u> | <u>\$ 675,222</u> | |
| Total: | \$9,631,722 | \$2,004,588 | \$11,636,310 | |

Current Expiration: April 30, 2008

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| | | |
|--|--|------------------|
| Modified Expiration: | Unchanged | |
| Vendor: | Address | Principal |
| •GTSI Corporation (Non-local vendor) | 3901 Stonecross Blvd. Chantilly, VA 20151 | James Leto |
| Contract Measure: | No measure, accessing U.S. communities contract | |
| Local Preference: | Not applicable | |
| Living Wage: | The Living Wage Ordinance does not apply. | |
| User Access Program (UAP): | This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases. | |
| Performance Data: | There are no known performance issues. | |
| Contract Managers: | James D. Munn, Department of Procurement Management Neivy Garcia, Miami-Dade Aviation Department | |
| Contract Modification Effective Date: | Upon approval by the Board of County Commissioners and expiration of the mayoral veto period. | |

REASON FOR CHANGE

Additional spending authority is requested to provide the Miami-Dade Aviation Department (MDAD) with the required technology related equipment and services to upgrade the existing closed circuit television (CCTV) system at Miami International Airport (MIA).

MDAD has previously utilized this contract, with approval from the Board pursuant to Resolution R-1386-04 to fulfill another security related project, also funded by a Transport Security Administration (TSA) Cooperative Agreement Research Grant, number 04-G-026. This completed project evaluated the use of smart video surveillance to enhance perimeter security and access controls at MIA. Additionally, this grant provided for the installation of intelligent video technology in select areas of the airport perimeter.

This new contract allocation request will provide MDAD an opportunity to improve security systems at MIA at no net cost to the County. TSA has offered MDAD \$2,712,701 by way of the Other Transaction Agreement (OTA) grant, number HSTS02-06-A-AOP231, to enhance the CCTV system at MIA. The term of the TSA grant is one year, set to expire on August 31, 2008. The entire project must be completed within this one year period. In order to meet this deadline, the notice to proceed must be granted by July 1, 2007. Delaying this project could cause MDAD to lose this critical security funding grant.

Under the TSA grant, MDAD is obligated to use allocated funds to design, procure, install and integrate approximately 135 CCTVs and all associated network and recording equipment within the 12-month period. To accomplish this project within the term of agreement, MDAD is requesting the ability to access GTSI's competitively bid contract with Fairfax, VA under the U.S. Communities Program. The GTSI solution was provided under the Board approved US Communities GTSI Technology "pre-competed" contract and followed procurement best practices under this nationwide

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contract. GTSI also went above and beyond by competing three vendors for this project and compared the US Communities contract pricing to the Federal GSA contract where applicable. To provide the lowest solution cost possible to MDAD, GTSI performed detailed at-risk engineering. MDAD will own, operate and maintain the system utilizing in-house resources.

TSA will provide 100 percent funding of the project, not to exceed \$2,712,701. MDAD is not required to contribute funds beyond the funding contributed by the TSA. All equipment acquired by MDAD in the performance of the agreement shall be the property of Miami-Dade County.

This CCTV system will address threat vulnerabilities by providing a greatly improved capability to identify individuals breaching checkpoints and baggage areas, as well as mitigating theft and damage of government and personal property. Enhancing MIA's CCTV system will also provide a robust capability to make security decisions in a timely manner and can provide real time digital information for checkpoints and checked baggage to clarify security issues and promote comprehensive security. GTSI's proposal came in at \$2,694,942 under the approved TSA grant amount. In order to proceed with this project, MDAD is requesting an increase allocation on this contract in the amount of \$2,004,588, to bring the total MDAD allocation to \$3,804,588.

SECTION #5
REQUESTS FOR AUTHORITY TO EXERCISE OPTION-TO-RENEW (OTR)
PERIODS UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE
CUMULATIVE CONTRACT VALUE TO MORE THAN \$1 MILLION

Item 5.1

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase maintenance and repair services for shop equipment and tools for various County departments. The current contract term expires on June 30, 2007. Exercising the OTR periods will bring the cumulative value of the contract over \$1 million for a total value of \$2,293,750.

The allocation for Miami-Dade Transit (MDT) Department will be funded with proceeds from the Charter County Transit Systems Sales Surtax to the extent justified by the allocation model that will charge the Surtax of the cost of any additional services implemented as a result of the approval of the sales tax. Additionally, construction items and/or services purchased to continuously provide needed ongoing preventive maintenance and or repair services to MDT capital projects as reflected in the Miscellaneous Capital Improvement Projects listing, as modified and approved, by the Board of County Commissioners on October 3, 2003 are to be funded 100% by the Surtax. The services purchased under this contract are used by the maintenance division to repair some of the tools used by the maintenance technicians to maintain and repair the expanded revenue vehicles fleet and facilities. The expansion of the bus fleet, caused by the implementation of the People's Transportation Plan (PTP) has increased the need for these commodities and services.

| | |
|---|--|
| Contract No.: | 0924-3/09 |
| Contract Title: | Shop Equipment Maintenance and Repair Services, Pre-qualification of Vendors |
| Description: | This contract establishes a pool of pre-qualified vendors who are invited to quote for maintenance and repair services for shop equipment and tools. |
| Initial Contract Term and Estimated Usage: | July 1, 2005 through June 30, 2007 \$890,000 for two years , with three, one-year options-to-renew \$ 27,500 modification approved administratively in January 2007 for _____ Housing for additional repair services Total: \$917,500/two years |
| Option-to-Renew and Estimated Usage: | Three, one-year options-to-renew through June 30, 2007 \$1,376,250 over the three-year period |
| First Option-to-Renew: | July 1, 2007 through June 30, 2008 \$458,750 for one year |
| Second Option-to-Renew: | July 1, 2008 through June 30, 2009 \$458,750 for one year |

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Third Option-to-Renew: July 1, 2009 through June 30, 2010
\$458,750 for one year

**Using/Managing Agencies
and Funding Sources:**

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|---------------------|----------------------------|------------------------------------|
| Aviation | \$ 30,000 | Operating Revenue |
| Fire Rescue | \$ 12,500 | Fire District Fund |
| GSA | \$200,000 | General Fund and Service Charges |
| Housing | \$ 95,000 | Federal Revenue |
| Park and Recreation | \$100,000 | General Fund and Operating Revenue |
| Public Works | \$ 40,000 | General Fund |
| Seaport | \$ 20,000 | Operating Revenue |
| Solid Waste | \$ 10,000 | Operating Revenue |
| Transit | \$190,000 | Operating Revenue and PTP Surtax |
| Water and Sewer | <u>\$220,000</u> | Operating Revenue |
| Total: | \$917,500/two years | |

Contract Measure: This contract does not contain measures because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

| Vendors: | Address | Principal |
|---|--|------------------|
| •Hydraulic Technician, Inc. (Local vendor) | 3735 N.W. 78 th St. Suites A & B Miami, FL 33147 | Asriel Sebastian |
| •J&B Machine Shop, Inc. (Local vendor) | 3259 N.W. 28 th St. Miami, FL 33142 | Raymundo Barrios |

Contract Managers: Elissa Goodman, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for ten departments. Each department has a designated Contract Manager.

Item 5.2

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase sodium hypochlorite for the Miami-Dade Water and Sewer Department (MDWASD). The current contract term expires on December 31, 2007. Exercising the OTR period will bring the cumulative value of the contract over \$1 million for a total value of \$3,830,840.

Contract No.: 4132-4/12

Contract Title: **Sodium Hypochlorite**

Description: This contract is established to purchase sodium hypochlorite used in the water treatment plants.

Initial Contract Term and Estimated Usage: January 3, 2007 through December 31, 2007
\$766,168 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through December 31, 2011
\$3,064,672 over the four-year period

First Option-to-Renew: January 1, 2008 through December 31, 2008
\$766,168 for one year

Second Option-to-Renew: January 1, 2009 through December 31, 2009
\$766,168 for one year

Third Option-to-Renew: January 1, 2010 through December 31, 2010
\$766,168 for one year

Fourth Option-to-Renew: January 1, 2011 through December 31, 2011
\$766,168 for one year

Using/Managing Agencies and Funding Sources:

| <u>Department</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|-------------------|----------------------------|-----------------------|
| Water and Sewer | \$766,168/year | Operating Revenue |

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

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Vendor:

•Allied Universal Corp.
(Local vendor)

Address

3901 N.W. 115 Ave.
Miami, FL 33178

Principal

Robert Namoff

Contract Managers:

Drakus Wiggins, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

Item 5.3

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase solid sod for various County departments. The current contract term expires on January 31, 2008. Exercising the OTR period will bring the cumulative value of the contract over \$1 million for a total value of \$3.72 million.

Contract No.: 6079-4/11

Contract Title: **Solid Sod, Pre-qualification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors who are invited to quote for the purchase of solid sod. The pool is open to firms who meet the qualifications noted in the competitive solicitation.

Initial Contract Term and Estimated Usage: February 1, 2007 through January 31, 2008
\$744,000 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through January 31, 2012
\$2,976,000 over the four-year period

First Option-to-Renew: February 1, 2008 through January 31, 2009
\$744,000 for one year

Second Option-to-Renew: February 1, 2009 through January 31, 2010
\$744,000 for one year

Third Option-to-Renew: February 1, 2010 through January 31, 2011
\$744,000 for one year

Fourth Option-to-Renew: February 1, 2011 through January 31, 2012
\$744,000 for one year

Using/Managing Agencies and Funding Sources:

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|--------------------------------|----------------------------|------------------------------------|
| Aviation | \$ 50,000 | Operating Revenue |
| Corrections and Rehabilitation | \$ 5,000 | General Fund |
| Fire Rescue | \$ 7,000 | Fire District Fund |
| Housing | \$ 65,000 | Federal Revenue |
| Park and Recreation | \$379,000 | General Fund and Operating Revenue |
| Public Works | \$ 10,000 | General Fund |
| Solid Waste | \$105,000 | Operating Revenue |
| Vizcaya | \$ 1,000 | Proprietary Revenue |
| Water and Sewer | \$122,000 | Operating Revenue |
| Total: | \$744,000/year | |

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Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

| Vendors: | Address | Principal |
|--|--|--------------------|
| •Bannerman Landscaping, Inc. (Local vendor) | 6600 N.W. 27 Ave. #103 Miami, FL 33147 | Paul Bannerman |
| •Sunset Sod, Inc. (Local vendor) | 13100 S.W. 124 th Ave. Miami, FL 33186 | Kathleen Hernandez |
| •Thomas Maintenance Service, Inc. (Local vendor) | 11770 S.W. 214 St. Miami, FL 33170 | Melvin C. Thomas |
| •Tropic Landscaping & Lawn Maintenance, Inc. (Local vendor) | 17973 S.W. 248 St. Miami, FL 33031 | Yolanda Santana |

Contract Managers: Jose Sanchez, Department of Procurement Management
Mari Valenti, Park and Recreation Department

This contract includes allocations for nine departments. Each department has a designated Contract Manager.

Item 5.4

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase lawn equipment original equipment manufacturer (OEM) replacement parts and repair services for various County departments. The current contract term expires on September 30, 2007. Exercising the OTR periods will bring the cumulative value of the contract over \$1 million for a total value of \$5,127,500.

Contract No.: 6879-4/11

Contract Title: **Lawn Equipment Original Equipment Manufacturer (OEM) Replacement Parts and Repair Services**

Description: This contract is established for the purchase of lawn equipment OEM replacement parts and repair services for various County departments.

Initial Contract Term and Estimated Usage: October 1, 2006 through September 30, 2007
\$897,000 for one year, with four, one-year options-to-renew
\$ 22,000 modification s approved administratively in October 2006 for Public Works
\$ 7,000 modification approved administratively in October 2006 for Transit
\$ 98,000 modification approved by the Board on December 19, 2006 for GSA and
\$ 1,500 for OCED to allow the two departments to access the contract

Total: \$1,025,500/year

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through September 30, 2007
\$4,102,000 over the four-year period

First Option-to-Renew: October 1, 2007 through September 30, 2008
\$1,025,500 for one year

Second Option-to-Renew: October 1, 2008 through September 30, 2009
\$1,025,500 for one year

Third Option-to-Renew: October 1, 2009 through September 30, 2010
\$1,025,500 for one year

Fourth Option-to-Renew: October 1, 2010 through September 30, 2011
\$1,025,500 for one year

Using/Managing Agencies and Funding Sources:

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|--------------------|----------------------------|-----------------------|
| Aviation | \$ 55,000 | Operating Revenue |

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| | | |
|----------------------------------|-------------------------|--|
| Corrections and Rehabilitation | \$ 20,000 | General Fund |
| DERM | \$ 5,000 | Proprietary Revenue |
| Fire Rescue | \$ 20,000 | Fire District Fund |
| GSA | \$ 98,000 | General Fund and Service Charges |
| Housing | \$ 25,000 | Federal Revenue |
| Human Services | \$ 5,000 | General Fund and Federal/State Revenue |
| Community & Economic Development | \$ 1,500 | Federal Revenue |
| Park and Recreation | \$ 615,000 | General Fund and Operating Revenue |
| Public Works | \$ 35,000 | General Fund |
| Seaport | \$ 7,000 | Operating Revenue |
| Solid Waste | \$ 27,500 | Operating Revenue |
| Transit | \$ 7,000 | Operating Revenue |
| Vizcaya | \$ 4,500 | Proprietary Revenue |
| Water and Sewer | \$ 100,000 | Operating Revenue |
| Total: | \$1,025,500/year | |

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance

Living Wage: The Living Wage Ordinance applies

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

| Vendors: | Address | Principal |
|--|---|------------------|
| •Ace Lawnmover Service, Inc (Local vendor) | 6620 S.W. 8 th St. Miami, FL 33144 | John B. Fogg Jr. |
| •Best Equipment & Repair, Inc. (Local vendor) | 12390 S.W. 131 st Ave. Miami, FL 33186 | Lance Cooper |
| •ITW, Inc. (Local vendor) | 1450 S. State Road #7 Hollywood, FL 33023 | Moe Berger |
| •Palace Lawnmovers, Inc. (Local vendor) | 327 W. 75 th Place Hialeah, FL 33014 | Evelio D. Medina |
| •Tesco South, Inc. (Local vendor) | 1301 N.W 3 rd St. Deerfield Beach, FL 33442 | James R. Mantey |

Contract Managers: Jose Sanchez, Department of Procurement Management
Greg Hicks, Miami-Dade Water and Sewer Department

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This contract includes allocations for thirteen departments. Each department has a designated Contract Manager.

Item 5.5

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase original equipment manufacturer (OEM) parts for Bell helicopters for the Miami-Dade Police Department (MDPD). The current contract term expires on January 31, 2008. Exercising the OTR periods will bring the cumulative value of the contract over \$1 million for a total value of \$1.25 million.

Contract No.: 7704-3/09-1

Contract Title: **Bell Helicopter Original Equipment Manufacturer (OEM) Parts**

Description: This contract is to purchase OEM parts for Bell helicopters.

Initial Contract Term and Estimated Usage: January 14, 2005 through January 31, 2007
\$400,000 for two years, with three, one-year options-to-renew
\$100,000 one modification approved administratively December 2006
Total: \$500,000/two years

Option-to-Renew and Estimated Usage: Three, one-year options-to-renew January 31, 2010
\$750,000 over the three-year period

First Option-to-Renew: February 1, 2007 through January 31, 2008
\$250,000 for one year

Second Option-to-Renew: February 1, 2008 through January 31, 2009
\$250,000 for one year

Third Option-to-Renew: February 1, 2009 through January 31, 2010
\$250,000 for one year

Using/Managing Agencies and Funding Sources:

| <u>Department</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|-------------------|----------------------------|-----------------------|
| Police | \$250,000/year | Operating Revenue |

Contract Measure: This contract does not contain measures because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

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Vendor:

•Crescent Helicopter d/b/a
Shasta Aviation
(Local vendor)

Address

1620 S.W. 75 Ave.
Pembroke Pines, Fl. 33023

Principal

Glenn Runyan

Contract Managers:

Dejenaba Wedermeir, Department of Procurement Management

Laura Romano, Miami-Dade Police Department

Item 5.6

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase well drilling services for various County departments. The current contract term expires on January 31, 2008. Exercising the OTR periods will bring the cumulative value of the contract over \$1 million for a total value of \$2.45 million.

Contract No.: EPP6969-4/10-1

Contract Title: **Well Drilling Services, Pre-qualification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors who are invited to quote for the purchase of well drilling services for various County departments.

Initial Contract Term and Estimated Usage: February 1, 2006 through January 31, 2007
\$462,000 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through January 31, 2011
\$1,988,000 over the four-year period

First Option-to-Renew: February 1, 2007 through January 31, 2008
\$462,000 for one year
\$ 35,000 modification approved administratively in January 2007 to allow Park and Recreation to access the contract

Total: \$497,000/year

Second Option-to-Renew: February 1, 2008 through January 31, 2009
\$497,000 for one year

Third Option-to-Renew: February 1, 2009 through January 31, 2010
\$497,000 for one year

Fourth Option-to-Renew: February 1, 2010 through January 31, 2011
\$497,000 for one year

Using/Managing Agencies and Funding Sources:

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|---------------------|----------------------------|------------------------------------|
| DERM | \$125,000 | Proprietary Revenue |
| Fire Rescue | \$ 20,000 | Fire District Fund |
| Park and Recreation | \$ 35,000 | General Fund and Operating Revenue |
| Water and Sewer | <u>\$317,000</u> | Operating Revenue |
| Total: | \$497,000/year | |

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

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User Access Program (UAP):

This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.

Performance Data:

There are no known performance issues.

Vendors:

- All Webb's Enterprises, Inc.
(Non-local vendor)

Address
309 Commerce Way
Juniper, FL 33458

Principal
Tammy Wells

- Jaffer Associates Corp.
(Local vendor)

2801 NW 6 Avenue
Miami, FL 33127

Timothy Furiate

- Hydrological Associates
USA
(Local vendor)

8925 SW 148th Street
Miami, FL 33176

Bradley G. Waller

- Prosonic Corp.
(Non-local vendor)

2640 West 1700 South
Salt Lake City, UT 84104

Rudolph J. Lehman

Contract Managers:

Magda Reynaldos, Department of Procurement Management

Manuel Almuni, Department of Environmental Resource Management

Nirhmala Lucas, Miami-Dade Fire Rescue

Mari Valenti, Park and Recreation Department

Greg Hicks, Miami-Dade Water and Sewer Department

Item 5.7

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) period for this competitively bid contract to purchase janitorial services for the Miami-Dade Housing Agency (MDHA). The current contract term expires on December 31, 2007. Exercising the final OTR period will bring the cumulative value of the contract over \$1 million for a total value of \$1.6 million.

Contract No.: EPP8115-1/08

Contract Title: Janitorial Services

Description: This contract is established for the purchase of janitorial services for 55 housing sites.

Initial Contract Term and Estimated Usage: January 1, 2007 through December 31, 2007
\$800,000 for one year, with one, six-month option-to-renew

Option-to-Renew and Estimated Usage: One, six-month option-to-renew through June 30, 2008
\$400,000 over the six-month period

First Option-to-Renew: January 1, 2008 through June 30, 2008
\$400,000 for six months

Using/Managing Agencies and Funding Sources:

| <u>Department</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|-------------------|----------------------------|-----------------------|
| Housing | \$800,000/year | Federal Revenue |

Contract Measure: No measure due to the funding source

Local Preference: Applied in accordance with the Local Preference Ordinance

Living Wage: The Living Wage Ordinance applies

User Access Program (UAP): This contract does not include the User Access Program (UAP) provision due to the funding source.

Performance Data: There are no known performance issues.

| Vendors: | Address | Principal |
|---|--|------------------|
| •Housekeeping Headquarters (Local vendor) | 20461 N.W. 17 th Ave. Apt.#106 Miami, FL 33056 | Katina L. Benton |
| •Ruby Lee Cleaning Service, Inc. (Local vendor) | 8648 N.W. 22 nd Ave. Miami, FL 33147 | Earnest Lecounte |
| •TCB Systems, Inc. (Local vendor) | 11861 S.W. 144 th Ct. Bay 3 Miami, FL 33186 | Robert Orue |

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•W & W Custom Cleaning
Services, LLC
(Local vendor)

865 N.W. 107th St.
Miami, FL 33168

Jean W. Berlus

Contract Managers:

Drakus Wiggins, Department of Procurement Management

Mari Saydal, Miami-Dade Housing Agency

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Item 5.8

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase various types of metals. The current contract term expires on December 31, 2007. Exercising the OTR periods will bring the cumulative value of the contract over \$1 million for a total value of \$2.358 million.

Contract No.: EPPM7926-4/10-1

Contract Title: **Metals, All types, Prequalification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors who are invited to quote for the purchase of various types of metals (steel, stainless, galvanized and aluminum).

Initial Contract Term and Estimated Usage: January 1, 2006 through December 31, 2006
\$400,000 for one year, with four, one-year options-to-renew
 \$ 25,000 modification was approved administratively in 2006 for
 Transit and
 \$ 45,000 for Water and Sewer
Total: \$470,000/year

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through December 31, 2010
\$1,880,000 over the four-year period

First Option-to-Renew: January 1, 2007 through December 31, 2007
\$470,000 for one year

Second Option-to-Renew: January 1, 2008 through December 31, 2008
\$470,000 for one year

Third Option-to-Renew: January 1, 2009 through December 31, 2009
\$470,000 for one year

Fourth Option-to-Renew: January 1, 2010 through December 31, 2010
\$470,000 for one year

Using/Managing Agencies and Funding Sources:

| <u>Departments</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|--------------------------------|----------------------------|------------------------------------|
| Aviation | \$ 10,000 | Operating Revenue |
| Corrections and Rehabilitation | \$ 10,000 | General Fund |
| Fire Rescue | \$ 10,000 | Fire District Fund |
| GSA | \$ 50,000 | General Fund and Service Charges |
| Park and Recreation | \$ 72,500 | General Fund and Operating Revenue |
| Public Works | \$ 72,500 | General Fund |
| Seaport | \$ 20,000 | Operating Revenue |
| Solid Waste | \$ 50,000 | Operating Revenue |

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| | | |
|-----------------|-----------------------|-------------------|
| Transit | \$ 40,000 | Operating Revenue |
| Water and Sewer | <u>\$135,000</u> | Operating Revenue |
| Total: | \$470,000/year | |

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance

Living Wage: The Living Wage Ordinance does not apply

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

| Vendors: | Address | Principal |
|---|--|--------------------|
| •Becker's Steel Fabricating & Sales, Inc. (Local vendor) | 830 N. Krome Ave. Homestead, FL 33030 | Paul Becker |
| •C & R Metals Inc. (Local vendor) | 2991 N. North River Drive Miami, FL 33142 | Paul K. Hansen Jr. |
| •Everglades Steel Corporation (Local vendor) | 5901 N.W. 74 th Ave. Miami, FL 33152 | Orlando Gomez |
| •McKinsey Steel & Supply of Florida (Local vendor) | 817 N.W. 57 th Ave. Miami, FL 33311 | Warren G. Thomas |

Contract Managers: Marcelo Cam, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for ten departments. Each department has a designated Contract Manager.

Item 5.9

RECOMMENDATION

Authorization is requested for approval to exercise the Option to Renew (OTR) periods for this contract for computer equipment, software and related services of International Business Machines Corporation (IBM) of the Western States Contracting Alliance (WSCA) contract. This contract provides licensing and maintenance support services for the Enterprise Technology Services Department (ETSD), Miami-Dade Police Department (MDPD) and the Miami-Dade Aviation Department (MDAD). Exercising the OTR periods will bring the cumulative value of the contract over \$1 million for a total value of \$2.25 million.

The allocation for Miami-Dade Transit (MDT) Department will be funded with proceeds from the Charter County Transit Systems Sales Surtax to the extent justified by the allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the sales tax or for items related to the Miscellaneous Capital Improvement Projects listing, as modified, by the Board of County Commissioners on October 3, 2003 that are to be funded 100% by the Surtax. As a direct result of the People's Transportation Plan (PTP), MDT has expanded Metrorail and Metromover services, thus increasing software and services. The service expansion has resulted in additional maintenance and repair services for software components and support equipment. This contract is for the purchase of ongoing licensing, support, and maintenance services required for the existing and expanded software systems utilized by the County and the MDT Technology Services for back-up software and disaster recovery products.

Contract No.: A63311-OTR

Contract Title: **Computer Equipment, Software and Related Services (IBM)**

Description: This contract is for the continuation of services for computer equipment, software, and related services under the WSCA contract with IBM Corporation for ETSD, MDPD, and MDAD.

Initial Contract Term and Estimated Usage: September 1, 2004 through August 31, 2007
\$750,000 for three years with two, one-year options-to-renew

Option-to Renew and Estimated Usage: Two, one year options-to-renew through August 31, 2009
\$1,500,000 over the two-year period

First Option-to-Renew: September 1, 2007 through August 31, 2008
\$750,000 for one year

Second Option-to-Renew: September 1, 2008 through August 31, 2009
\$750,000 for one year

Using/Managing Agencies and Funding Sources:

| <u>Department</u> | <u>Existing Allocation</u> | <u>Funding Source</u> |
|-------------------|----------------------------|----------------------------------|
| Aviation | \$ 50,000 | Operating Revenue |
| ETSD | \$466,704 | General Fund and Service Charges |

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| | | |
|-------------------|-----------------------|----------------------------------|
| Police | \$ 50,000 | General Fund |
| Transit | \$133,296 | Operating Revenue and PTP Surtax |
| Unallocated Funds | <u>\$ 50,000</u> | |
| Total: | \$750,000/year | |

Contract Measure: No measure, accessing Western States Contracting Alliance (WSCA) contract

Local Preference: Not applicable

User Access Program (UAP): This contract does include the User Access Program (UAP) provision. The 2% discount will not be collected on all purchases.

Performance Data: There are no known performance issues.

| | | |
|--|--|---------------------|
| Vendor: | Address | Principal |
| •International Business Machines Corp. (IBM) (Non-local vendor) | 7100 Highlands Parkway Smyrna, GA 30082 | Samuel J. Palmisano |

Contract Managers:

Leida Altman Carrillo, Department of Procurement Management

Neivy Garcia, Miami-Dade County Aviation Department

Mirta Lopez Cardoso, Enterprise Technology Services Department

Laura Romano, Miami-Dade Police Department

Item 5.10

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase acquisition and relocation services pool for the Public Works Departments (PWD). The current contract term expires on September 11, 2007. Exercising the OTR periods will bring the cumulative value of the contract over \$1 million to a total of \$2.25 million.

Contract No.: RFQ78
Contract Title: **Acquisition and Relocation Services Pool, Pre-qualification of Vendors**

Description: This contract provides a pool of qualified consultants with expertise in the acquisition of real estate for highway projects and transit expansion, as well as any other property acquisitions in which PWD may be involved and to relocate eligible parties within project limits as specified in each assignment.

Initial Contract Term and Estimated Usage: September 12, 2005 through September 11, 2007
\$900,000 for two years, with three, one-year options-to-renew

Options-to-Renew and Estimated Usage: Three, one-year options-to-renew through November 30, 2011
\$1,350,000 over the three-year period

First Option-to-Renew: January 13, 2008 through January 12, 2009
\$450,000 for one year

Second Option-to-Renew: January 13, 2009 through January 12, 2010
\$450,000 for one year

Third Option-to-Renew: January 13, 2010 through January 12, 2011
\$450,000 for one year

Using/Managing Agencies and Funding Sources:

| <u>Department</u> | <u>Allocation</u> | <u>Funding Source</u> |
|-------------------|----------------------------|-----------------------|
| Public Works | \$900,000/two years | Capital Fund |

Contract Measure: This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Living Wage: The Living Wage Ordinance does not apply.

| Vendors: | Address | Principal |
|---|---|----------------------|
| •O. R. Colan Associates of Fl. LLC (Local vendor) | 439 NE 7 th Avenue Ft. Lauderdale, Fl 33301 | Ms. Karen S. Ammar |
| •HDR Acquisition Services, Inc. (Local vendor) | 15450 New Barn Road, Suite 304 Miami Lakes, Fl 33014 | Mr. Mark Besoner |
| •Post, Buckley, Schub & Jernigan, Inc. (Local vendor) | 2001 NW 107 th Avenue Miami, Fl 33172 | Norris Smith |
| •Cromartie's Real Estate, Inc. (Local vendor) | 3888 NW 176 th Street Miami Gardens, Fl 33054 | Edoris Comartie, Jr. |
| •Glass Land Acquisition Specialists, Inc. (Local vendor) | 7700 N. Kendall Drive, Suite 606 Miami, Fl 33156-7567 | Mr. Richard R. Glass |
| •Earth Tech Consulting, Inc. (Local vendor) | 3750 NW 87 th Avenue, Suite 300 Miami, Fl 33178 | Susan Day |

Contract Managers: Norma Armstrong, Department of Procurement Management
Francisco Fernández, Public Works Department
