

FUNDING APPROVAL

Index Code: MTL131PANDR

FTA \_\_\_\_\_ Bond \_\_\_\_\_ PIP \_\_\_\_\_ Operating \_\_\_\_\_

Subject \_\_\_\_\_ Approved by: [Signature]

MEMORANDUM



Date: July 18, 2007  
To: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

Agenda Item No. 14(B)1  
July 24, 2007

From: George Burgess  
County Manager [Signature]

Subject: Contract Award Recommendation for SW 200th Street Park & Ride Facility - Rebid - Project No: NFP001; Contract No: NFP001-TR06-CT1

**Recommendation**

This Recommendation for Award for Construction Contract Number NFP001-TR06-CT1 between Budget Construction Co., Inc. and Miami-Dade County has been prepared by Miami-Dade Transit and is recommended for approval.

**Scope**

PROJECT NAME: SW 200th Street Park & Ride Facility - Rebid  
PROJECT NO: NFP001  
CONTRACT NO: NFP001-TR06-CT1

PROJECT DESCRIPTION: The project includes the construction of the S.W. 200th Street Park and Ride facility, including: demolition and removal of existing asphalt pavement and concrete sidewalk; clearing and grubbing; removal or relocation of existing trees; installing underground utilities (power, domestic water and irrigation water, sewer and telephone); adjusting existing manholes and valve boxes; installing drainage system; paving; installing lighting and pavement markings; installing landscaping and irrigation system; installing a security guard house; installing fencing; installing duct conduits for future use (i.e., fiber optics, fare collection and closed circuit television); and modifications to the S.W. 200th Street (Caribbean Drive) median to allow for entrance to the facility.

The construction shall be made in two phases beginning with the first phase on the West Side of the parcel. Limits of each phase are properly indicated on plans.

PROJECT LOCATION: SW 200th Street (Caribbean Drive) and SW 110th Court, Miami, FL

| PROJECT SITES: | <u>LOCATION</u>             | <u>DIST</u> | <u>ESTIMATE</u> | <u>T-S-R</u> |
|----------------|-----------------------------|-------------|-----------------|--------------|
|                | SW 200TH ST and SW 110TH CT | 9           | \$1,246,300.00  | 56-06-40     |

**PRIMARY COMMISSION DISTRICT:** District 9 Dennis C. Moss

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Miami-Dade Transit

**MANAGING DEPARTMENT:** Miami-Dade Transit

**Fiscal Impact: / Funding Source**

**FUNDING SOURCE:** SOURCE  
50% FDOT, 50% Local Option Gas Tax

**PTP FUNDING:** No

**GOB FUNDING:** No

**CAPITAL BUDGET PROJECT:** BUDGET PROJECT / DESCRIPTION  
675900-PARK AND RIDE LOTS - ALONG BUSWAY  
Book Page: 149 Funding Year: 2006-07

**AWARD ESTIMATE**  
**\$1,246,300.00**

**BID PACKAGES ISSUED:** 14

**BIDS RECEIVED:** 7

**CONTRACT PERIOD:** 390 days

**CONTINGENCY PERIOD:** 39

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** No

**BASE ESTIMATE:** \$1,686,727.00

**BASE CONTRACT AMOUNT:** \$1,133,000.00

**OPTION TO EXTEND:** **AMOUNT:** \$0.00 **DAYS:** 0 **EXTENSION COMMENT:**

**CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):**

| TYPE           | PERCENT | AMOUNT       | COMMENT |
|----------------|---------|--------------|---------|
| Infrastructure | 10%     | \$113,300.00 |         |

**TOTAL DEDICATED ALLOWANCE:** \$0.00

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**TOTAL AMOUNT:** \$1,246,300.00

**Track Record / Monitor**

**EXPLANATION:**

This contract was previously advertised on August 11, 2005 under the Miscellaneous Construction Contract, CICC 7040-0/07. However, all bids were rejected due to the bids being in excess of the \$1,000,000 contract limits.

Before the re-advertisement, it was determined that construction of this project should be made in two phases in order to minimize any disruptions and to accommodate existing patrons currently using the facility. As such, the phasing of the project increased the cost of activities like mobilization, testing and inspection to approximately \$1,855,400. Subsequently, the contract was re-advertised on February 5, 2007 under Contract No. NFP001-TR06-CT1 and seven (7) bids were received on March 7, 2007.

Upon a preliminary review for responsiveness by the Department of Business Development (DBD), one (1) firm was found to be non-responsive to the Community Small Business Enterprise (CSBE) Participation Provisions. Their bid was returned unopened.

The apparent low bidder, Budget Construction Co., Inc., submitted a base bid of \$1,133,000.00. This amount is approximately 33% under the budgeted cost base estimate of \$1,686,727.00. When the engineer's cost estimate was prepared, the unit item prices used were the average unit costs received at the time of the first bidding, with increased construction material costs. However, more recently this tendency began to reverse, and it therefore, resulted in prices lower than the budgeted cost estimate.

The bids were reviewed by Miami-Dade Transit (MDT) staff and the low bidder was found to be responsive to all bid requirements. Additionally, the bids were also reviewed by the Engineer of Record (EOR), Development Consulting Services, Inc., and it was determined that the project can reasonably be constructed for the amounts bid. Therefore, award of this contract in the amount of \$1,246,300.00 to Budget Construction, Co., Inc., is recommended.

The CIIS database lists Budget Construction Co., Inc. contractor performance evaluations with an overall performance rating of satisfactory. Following MDT's standard operating procedures, after award of this contract, a pre-construction meeting will be scheduled. Upon completion of the award process, the project will be assigned to Mr. Javler Salmon, Project Manager, for day to day responsibilities.

**BID OPEN DATE:** 3/7/2007  
**BID BOND EXPIRES:** 9/6/2007  
**BID VALID UNTIL:** 9/6/2007  
**ESTIMATED NOTICE TO PROCEED:** 7/30/2007  
**PRIME CONTRACTOR:** Budget Construction Co., Inc.

**COMPANY PRINCIPAL:** Miguel A. Jimenez, Jr., President

**COMPANY QUALIFIERS:** Ellis Alejandro Sanchez

**COMPANY EMAIL ADDRESS:** Shawn@budgetconstruction.cc

**COMPANY STREET ADDRESS:** 12450 N.W. South River Drive

**COMPANY CITY-STATE-ZIP:** Miami, FL 33178

**YEARS IN BUSINESS:** 16

**PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST FIVE YEARS:** Three contracts with Park & Recreation (\$4,210,579); one contract with Water and Sewer (\$801,501); two contracts with Public Works (\$4,005,487); one contract with Fire Rescue (\$1,271,310); and one contract with Department of Environmental Resources Management (\$8,000,000)

**SUBCONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE):** Hornsby Construction,  
Latitude Landscaping,  
Protech 2000 Electrical,  
Road Runner Parking Lots,  
Two Brothers Painting & Drainage,  
Windmill Sprinkler,  
FR TranspoA,  
Landmark Precast,  
National Waterworks.

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:** No

**STANDARD PAYMENT AND PERFORMANCE BOND:** Yes

**REVIEW COMMITTEE:** MEETING DATE: 12/6/2006 SIGNOFF DATE: 12/13/2006

**RESPONSIBLE WAGES:** Yes

| <b>REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:</b> | <b>MEASURE GOAL</b> | <b>COMMENT</b> |
|---|---------------------|----------------|
|   | CSBE 19.00%         |                |
|   | CWF 16.00%          |                |

**MANDATORY CLEARING HOUSE:** Yes

**CONTRACT MANAGER NAME/PHONE/EMAIL:** Surinder Sahota (305) 375-2180 sahota@miamidade.gov

**PROJECT MANAGER NAME/PHONE/EMAIL:** Javier Salmon (305) 375-2180 jsalmon@miamidade.gov

**Background**

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**BACKGROUND:**

Routes 31 (Busway Local), 34 (Busway Flyer), and 38 (Busway MAX) serve the 200th Street Busway station. Routes 1 and 52 serve the bus stops on SW 200th Street near the station and park-ride lot.

Plans call for a surface lot with 357 available parking spaces and 36 bicycle storage spaces. In order not to displace transit patrons currently using the temporary facility, construction will be conducted in two phases. Completion is anticipated in early 2008.

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**BUDGET APPROVAL  
FUNDS AVAILABLE:**

  
Jennifer Glazer-Moon  
OSBM DIRECTOR

4-27-07  
DATE

**APPROVED AS TO  
LEGAL SUFFICIENCY:**

  
Bruce Libhaber  
COUNTY ATTORNEY

4-27-07  
DATE

  
Ysela Llor  
ASSISTANT COUNTY  
MANAGER

\_\_\_\_\_  
DATE

**CLERK DATE**

\_\_\_\_\_  
DATE

STRATEGIC AREA: Transportation  
 DEPARTMENT: Transit

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**PEDESTRIAN OVERPASSES AT UNIVERSITY AND SOUTH MIAMI**

PROJECT # 672220

DESCRIPTION: Construction pedestrian bridges over US-1 adjacent to the University and South Miami Metrorail Stations

LOCATION: Mariposa Ave and US-1; and Sunset Dr and US-1

Countywide

DISTRICT LOCATED: 7

DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE:                         | PRIOR        | 2006-07      | 2007-08      | 2008-09      | 2009-10  | 2010-11  | 2011-12  | FUTURE   | TOTAL         |
|---|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|
| FTA Section 5309 Discretionary Grant      | 990          | 0            | 0            | 0            | 0        | 0        | 0        | 0        | 990           |
| FDOT Funds                                | 450          | 0            | 0            | 3,000        | 0        | 0        | 0        | 0        | 3,450         |
| Sunshine State Financing                  | 19           | 0            | 0            | 0            | 0        | 0        | 0        | 0        | 19            |
| People's Transportation Plan Bond Program | 5,385        | 0            | 6,518        | 0            | 0        | 0        | 0        | 0        | 11,903        |
| <b>TOTAL REVENUE:</b>                     | <b>6,844</b> | <b>0</b>     | <b>6,518</b> | <b>3,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>16,362</b> |
| EXPENDITURE SCHEDULE:                     | PRIOR        | 2006-07      | 2007-08      | 2008-09      | 2009-10  | 2010-11  | 2011-12  | FUTURE   | TOTAL         |
| Land/Bldg. Acquisition                    | 0            | 2,000        | 2,000        | 0            | 0        | 0        | 0        | 0        | 4,000         |
| Planning and Design                       | 242          | 620          | 100          | 100          | 0        | 0        | 0        | 0        | 1,062         |
| Construction                              | 55           | 3,225        | 3,282        | 3,280        | 0        | 0        | 0        | 0        | 9,842         |
| Project Contingency                       | 0            | 259          | 260          | 260          | 0        | 0        | 0        | 0        | 779           |
| Other                                     | 217          | 226          | 207          | 29           | 0        | 0        | 0        | 0        | 679           |
| <b>TOTAL EXPENDITURES:</b>                | <b>514</b>   | <b>6,330</b> | <b>5,849</b> | <b>3,669</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>16,362</b> |

Passenger Facilities Improvements

**PARK AND RIDE LOTS - ALONG BUSWAY**

PROJECT # 675900

DESCRIPTION: Develop Park and Ride facilities along the Busway at Quail Roost Dr (Public-Private Partnership), SW 200 St, SW 296 St, and SW 344 St at the terminus

LOCATION: Along the South Miami-Dade Busway  
 Various Sites

DISTRICT LOCATED: 8, 9

DISTRICT(S) SERVED: Countywide

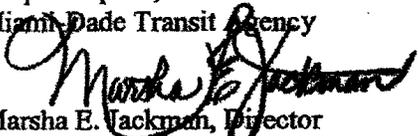
ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE:                  | PRIOR        | 2006-07      | 2007-08      | 2008-09      | 2009-10  | 2010-11  | 2011-12  | FUTURE   | TOTAL        |
|------------------------------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|--------------|
| Federal Highway Administration     | 0            | 1,858        | 2,458        | 0            | 0        | 0        | 0        | 0        | 4,316        |
| Capital Impr. Local Option Gas Tax | 0            | 745          | 745          | 745          | 0        | 0        | 0        | 0        | 2,235        |
| FDOT Funds                         | 1,600        | 635          | 0            | 0            | 0        | 0        | 0        | 0        | 2,235        |
| <b>TOTAL REVENUE:</b>              | <b>1,600</b> | <b>3,238</b> | <b>3,203</b> | <b>745</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,786</b> |
| EXPENDITURE SCHEDULE:              | PRIOR        | 2006-07      | 2007-08      | 2008-09      | 2009-10  | 2010-11  | 2011-12  | FUTURE   | TOTAL        |
| Site Development                   | 0            | 2,458        | 2,458        | 3,870        | 0        | 0        | 0        | 0        | 8,786        |
| <b>TOTAL EXPENDITURES:</b>         | <b>0</b>     | <b>2,458</b> | <b>2,458</b> | <b>3,870</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,786</b> |
| DONATION SCHEDULE:                 | PRIOR        | 2006-07      | 2007-08      | 2008-09      | 2009-10  | 2010-11  | 2011-12  | FUTURE   | TOTAL        |
| FDOT Toll Revenue Credits          | 0            | 465          | 615          | 0            | 0        | 0        | 0        | 0        | 1,080        |
| <b>TOTAL DONATION:</b>             | <b>0</b>     | <b>465</b>   | <b>615</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,080</b> |

**MEMORANDUM**

**DATE:** March 27<sup>th</sup>, 2007

**TO:** Harpal Kapoor, Transit Interim Director  
Miami Dade Transit Agency

**FROM:**   
Marsha E. Jackman, Director  
Department of Business Development

**SUBJECT:** Compliance Review  
NFP001-TR06-CT1  
S.W. 200<sup>th</sup> Street Park and Ride Facility - Rebid

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The Department of Business Development (DBD) has completed its compliance review of the above-referenced project with the Community Small Business Enterprise (CSBE) Program. The contract measure applicable to this project is a 19% CSBE goal.

The Construction Contracts Division of the Miami Dade Transit Agency submitted documents from Budget Construction Co., Inc. for compliance review.

Budget Construction Co., Inc. submitted the required Schedule of Intent (SOI) Affidavit form committing to utilize Two Brothers Paving & Drainage Engineering, a certified CSBE firm, to perform paving work at 19%. Two Brothers Paving & Drainage Engineering has signed its respective SOI Affidavit form confirming the information listed. Budget Construction Co., Inc. has fulfilled the required contract measure and is in compliance with the CSBE Participation Provisions.

Please note that DBD staff only reviewed and addressed compliance with the CSBE program. The Construction Contracts Division of the Miami Dade Transit Agency is responsible for any other issues that may exist. Should you have any questions or need any additional information, please do not hesitate to call Coralee Taylor at 305-375-3142.

MEJ: cwt

cc: Maria Cerna, Transit  
Gilberto Gonzalez, Transit  
Patrice Hill, DBD  
File

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