

MEMORANDUM



Date: July 16, 2007
To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners
From: George M. Burgess
County Manager

RCA
Agenda Item No. 3(H)

Subject: Request to Advertise for Kendall Soccer Park Phase II & IIA - Artificial Turf Soccer Fields, Restroom Building, Lighted Parking Lot & Walkways, Project No: 493501-02-001 GOB; Contract No: 493501-02-001-1

Recommendation

This Request to Advertise for Construction contract for Contract No: 493501-02-001-1 has been prepared by the Park and Recreation Department and is recommended for approval.

Scope

PROJECT NAME: Kendall Soccer Park Phase II & IIA - Artificial Turf Soccer Fields, Restroom Building, Lighted Parking Lot & Walkways

PROJECT NO: 493501-02-001 GOB

CONTRACT NO: 493501-02-001-1

PROJECT DESCRIPTION: The complete construction of two (2) lighted artificial turf soccer fields (No. 3 & 4), lighted parking lot, restroom building, concrete walkways, bleacher pads and all supporting utilities and netting behind each goal.

PROJECT LOCATION: 8011 SW 127th Avenue, Miami, Florida 33183

PROJECT SITES:

<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
#70147- SW 80TH ST and SW 127TH AVE	10	\$3,167,539.95	54-35-39

PRIMARY COMMISSION DISTRICT: District 10 Sen. Javier D. Souto

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Park and Recreation Department

MANAGING DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

FUNDING SOURCE: SOURCE
CORF, GOB Funds 2005-2006, GOB Funds 2006-2007 Future Funding

PTP FUNDING: No

GOB FUNDING: Yes

	<u>GOB PROJECT / DESCRIPTION</u>	<u>GOB ALLOCATION</u>
GOB PROJECTS:	37-GOB - Kendall Soccer Park	\$368,000.00
	37-GOB - Kendall Soccer Park	<u>\$1,409,603.34</u>
	Project Totals:	\$1,777,603.34

	<u>BUDGET PROJECT / DESCRIPTION</u>	<u>RTA ESTIMATE</u>
CAPITAL BUDGET PROJECTS:	936860-KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 209 Funding Year: Adopted Capital Budget Book for 2006-2007 from Prior Years' Funding	\$368,000.00
	936860-KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 209 Funding Year: Adopted Capital Budget Book for 2006-2007	\$1,409,603.34
	Book Page: Funds transferred from WASD to be reflected in the supplemental budget Funding Year: Prior years funding	<u>\$1,389,936.61</u>
	Project Totals:	\$3,167,539.95

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS: Not Applicable

ESTIMATED CONTRACT PERIOD: 360 Calendar Days

ESTIMATED CONTINGENCY PERIOD: 36

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: Yes

BASE ESTIMATE: \$2,951,353.32

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	New Construction	5%	\$147,567.67	
ART IN PUBLIC PLACES :	\$46,483.81	1.50%		of Base Estimate and Contingency
PERMIT FEES :	\$22,135.15	0.75%		of Base Estimate
OPTION NO. 1 – CONCRETE WALKWAYS :	\$160,271.72	0.00%		Subject to funding availability
OPTION NO. 2 – LIGHTED ARTIFICIAL SOCCER FIELD :	\$1,177,346.82	0.00%		Subject to accelerated GOB funding approval

TOTAL DEDICATED ALLOWANCE: \$1,406,237.50
 COST ESTIMATE: \$4,505,158.49

Track Record / Monitor

EXPLANATION: This project will include two (2) additive options. Option No. 1 is for concrete walkways with an estimated value of \$160,271.72, and Option No. 2 is for one additional lighted artificial turf soccer field, landscaping / irrigation and walkways with an estimated value of \$1,177,346.82. Option No. 2 is subject to accelerated GOB funding approval. The firm is yet to be determined.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:

No

REVIEW COMMITTEE: MEETING DATE: 2/14/2007 SIGNOFF DATE: 2/14/2007

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:

MEASURE GOAL	COMMENT
CSBE 16.00%	Applicable
CWF 0.00%	Not Applicable

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME/PHONE/EMAIL:	Andrew Burgess	305-755-7817	aburges@miamidade.gov
PROJECT MANAGER NAME/PHONE/EMAIL:	Jose Gonzalez	305-755-7833	JoseG@miamidade.gov

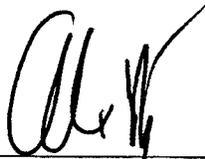
Background

BACKGROUND: This project is for the construction of two (2) lighted artificial turf soccer fields (No. 3 & 4) in compliance with the General Plan, which will enhance the site. Within the scope for these two new soccer fields are the supporting facilities, spectator bleachers, and concrete walkways.

BUDGET APPROVAL FUNDS AVAILABLE:  6-4-07
DATE

APPROVED AS TO LEGAL SUFFICIENCY:  6/5/7
DATE

CAPITAL IMPROVEMENTS CONCURRENCE:  060407
DATE



ASSISTANT COUNTY
MANAGER

6/5/07
DATE

CLERK DATE

DATE



Dept. of Business Development
Project Worksheet

ATTACHMENT A

Project/Contract Title: KENDALL SOCCER PARK PHASE II & IIA - ARTIFICIAL SOCCER FIELDS, RESTROOM BUILDING, LIGHTED PARKING LOT & WALKWAYS (SIC 16) RC Date: 02/14/2007
 Project/Contract No: 493501-02-001 Funding Source: Item No: 3-01
 Department: PARKS & RECREATION QNIP Resubmittal Date(s):
 Estimated Cost of Project/Bid: \$4,505,158.00
 Description of Project/Bid: THE COMPLETE CONSTRUCTION OF TWO (2) LIGHTED ARTIFICIAL TURF SOCCER FIELDS (NO. 3&4), LIGHTED PARKING LOT, RESTROOM BUILDING, LANDSCAPE/SODDED AREAS WITH UNDERGROUND UTILITIES FOR ALTERNATES. ALSO INCLUDED ARE CONCRETE WALKWAYS, BLEACHER PADS AND ALL SUPPORTING UTILITIES AND NETTING BEHIND EACH GOAL.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	15.91%

Reasons for Recommendation

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 16% CSBE goal is appropriate for this project in the trade categories of Concrete Contractors (concrete - 3.30%), Masonry Contractors (masonry - .178%), Carpentry Contractors - .787% (carpentry - .366%, doors & windows - .421%), Painting & Wall Covering Contractors (painting - .335%), Plumbing Heating & Air-Conditioning Contractors (plumbing, heating, A/C - .71%), Electrical Contractors (electrical - 4.25%), All Other Heavy Construction (earthwork - 6.35%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Carpentry Contractors	CSBE	\$35,455.59	0.79%	15
Concrete Contractors	CSBE	\$148,670.21	3.30%	20
All Other Heavy Construction	CSBE	\$286,077.53	6.35%	18
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$31,986.62	0.71%	23
Painting and Wall Covering Contractors	CSBE	\$15,092.28	0.34%	36
Electrical Contractors	CSBE	\$191,469.22	4.25%	41
Masonry and Stone Contractors	CSBE	\$8,019.18	0.18%	10
Total		\$716,770.64	15.91%	

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal 16% CSBE goal Bid Preference _____
 No Measure _____ Deferred _____ Selection Factor _____

Chairperson, Review Committee

2/14/07
Date

County Manager

Date

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
 (dollars in thousands)

JEFFERSON REAVES SR. PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935270

DESCRIPTION: Construct local park improvements including courts and picnic areas

LOCATION: 3100 NW 50 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: \$50

DISTRICT(S) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	84	78	38	0	0	0	0	0	200

TOTAL REVENUE:	84	78	38	0	0	0	0	0	200
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	33	0	0	0	0	0	0	0	33
Construction	51	78	38	0	0	0	0	0	167

TOTAL EXPENDITURES:	84	78	38	0	0	0	0	0	200
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KENDALL INDIAN HAMMOCKS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931720

DESCRIPTION: Construct park improvements including recreation center construction, athletics fields, dog park, vehicular and pedestrian circulation, and utilities upgrades

LOCATION: 11395 SW 79 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: \$425

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	0	0	0	0	1,500	4,500	6,000

TOTAL REVENUE:	0	0	0	0	0	0	1,500	4,500	6,000
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	200	721	921
Construction	0	0	0	0	0	0	1,300	3,779	5,079

TOTAL EXPENDITURES:	0	0	0	0	0	0	1,500	4,500	6,000
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KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936860

DESCRIPTION: Construct areawide park improvements include building construction, athletic fields, playground, pedestrian circulation, picnic areas, and landscaping

LOCATION: SW 127 Ave and 80 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: \$379

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	368	1,595	37	0	0	0	44	1,956	4,000

TOTAL REVENUE:	368	1,595	37	0	0	0	44	1,956	4,000
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	268	0	0	0	0	0	44	278	590
Construction	100	1,595	37	0	0	0	0	1,678	3,410

TOTAL EXPENDITURES:	368	1,595	37	0	0	0	44	1,956	4,000
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Department: Park and Recreation Department

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GENERAL OBLIGATION BOND SITE BOND SERIES REVENUE

GOB Project Title: 37 -Kendall Soccer Park

GOB Project Desc: Area-wide park improvements include building construction; athletic fields; playgrounds; pedestrian circulation; picnic areas; and landscaping;

Site: #70147 - SW 80TH ST and SW 127TH AVE

Site Desc: Kendall Soccer Park-Phase 1 - Two (2) to three (3) lighted artfical turf athletic fields, 235 space lighted parking lot, walkways, bleacher pads. Project to include a restroom building and landscaping as funding allows.

Site Duration: Start Date: 8/9/2005 - End Date: 3/6/2009 - Duration: 1305

Select Existing Funding: Select Funding..

Select New Funding: Select New Funding..

FY	FY	FY	FY	FY											
2004-05	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17				
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Funding Comments:

Project GOB Allocation: \$4,000,000 - Current GOB Funding Total: \$4,000,000

Site #70147 Funding

	FY 2004-05	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total:
GOB SERIES A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GOB SERIES B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GOB SERIES C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GOB FUNDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non GOB 2	114,000	178,000	108,000	1,500,000	0	0	0	0	0	0	0	0	0	0	0 1,900,000
Non GOB Funding	114,000	178,000	108,000	1,500,000	0	0	0	0	0	0	0	0	0	0	0 1,900,000

