Memorandum

MIAMI-DADE COUNTY

Date: July 10, 2007

Agenda Item No. 8(G)(1)(B)

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Resolution Approving Miami-Dade Housing Agency's 2007-2008 Public Housing Agency Plan

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The attached PHA Plan was amended at the June 19, 2007 meeting of the Economic Development and Human Services (EDHS) Committee to correct for minor scrivener's errors. These corrections were to make the Plan consistent with legal requirements.

Recommendation

It is recommended that the Board of County Commissioners (BCC) approve the attached Miami-Dade Housing Agency (MDHA) 2007-2008 Public Housing Agency (PHA) Plan, and authorize the County Mayor or designee to submit the Plan to the United Stated Department of Housing and Urban Development (US HUD) for final approval.

Scope

The impact of this resolution is countywide as MDHA's PHA Plan, comprised of a rolling Five-Year Plan updated by the Annual Plan, is for MDHA's Public Housing and Section 8 programs, which are federally subsidized housing programs. However, the MDHA PHA Plan does not account for the activities of other housing jurisdictions within Miami Dade County, such as the Hialeah Housing Authority, Housing Authority for the City of Miami Beach, and Homestead Housing Authority, which must submit their own plans for its housing programs to US HUD for approval.

Fiscal Impact

The Annual Plan includes the planned sources and uses of federal funds. The uses of these resources, which total $194.92 million, include operating and capital funding for FY 2007-08. The allocation of these funds is formula-based by US HUD and award of funding may not equate with the amount requested. Additionally, the Capital Fund subsidy has been reduced annually due to federal subsidy reductions. Capital Funds will be used for such activities as bringing public housing into compliance with the Uniform Federal Accessibility Standards (UFAS), roof replacements, public housing operations to include preparation of vacant units for occupancy, routine maintenance, and management improvements such as computer upgrades, among others.

Background

The Quality Housing and Work Responsibility Act (QHWRA) passed on October 21, 1998, and the regulations implemented by US HUD require each housing authority to submit a rolling Five-Year Plan that is updated on an annual basis (the Annual Plan).

The PHA Plan includes MDHA's mission and the long-range goals and objectives to achieve its mission over a five-year period, as well as MDHA's operations, programs and services capital spending plan, and its approach for meeting the needs of the local community regarding public housing and Section 8 for the

upcoming year. Any local, regional, or State agency that receives federal funds to operate federal public housing or Section 8 programs must submit a PHA Plan.

The BCC approved MDHA's first PHA Plan on July 25, 2000, and all subsequent annual updates. Last year's (2006-2007) PHA Plan was approved by the BCC through Resolution R-813-06 on June 13, 2006. The 2007-2008 PHA Plan for BCC consideration includes the update of the Five-Year Plan and the Annual Plan for the fiscal year starting October 1, 2007 through September 30, 2008. The highlights of the 2007-2008 PHA Plan are as follows:

1. Continue implementation of US HUD's Enterprise Income Verification (EIV) system in Public Housing and Section 8 programs. The EIV is a computer matching program used to verify the accuracy of income reported by residents and tenants to determine fraud.

2. Continue to afford persons with disabilities equal opportunity in housing and non-housing programs services and activities through the implementation of the Reasonable Accommodation and Effective Communication (REAC) policies, as revised under the Voluntary Compliance Agreement (VCA).

3. Continue screening new applicants on the 2005 waiting list for eligibility. The Tenant-based (Section 8) and Project-based (Public housing, County-owned Section 8 New Construction, and Section 8 Moderate Rehabilitation Programs) waiting lists were opened during a two-week application period held April 18-29, 2005. The waiting lists are projected to be opened again in 2008, pursuant to the Adker Consent Decree.

4. Reorganization of the Private Rental Housing Division, which administers the Section 8 Programs, based on changes made by the new management team and headed by the new department director to streamline operations and address customer service issues.

5. Designate 2,598 units, previously for any family (i.e. elderly, disabled, non-elderly, or non-disabled), for occupancy by elderly residents only. This is because MDHA received US HUD's approval for its Designated Housing Plan, which designates those public housing units for occupancy by elderly families only.

6. Partnered with Team Metro to launch community services at five public housing sites for senior citizens initiatives, such as the Government on the Go Bus.

7. Established policies department-wide to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking, in accordance with the Violence against Women Act's (VAWA) requirements for MDHA's public housing and Section 8 programs.

8. Continue redevelopment of the Scott/Carver HOPE VI project, which include public housing and homeownership projects.

9. Construct housing financed through Miami-Dade County's Building Better Communities General Obligation Bond (GOB) program to expand affordable housing in Miami-Dade County.

10. Continue to promote full occupancy of Ward Towers Assisted Living Facility, a 100-unit facility for frail and elderly residents and applicants.

11. Continue implementing successful methods of accelerated move-in procedures for new applicants into public housing.

12. Continue maintaining an anti-fraud program to ensure agency's integrity by investigating fraud, including unreported income, and other criminal activities allegations from residents, staff or entities doing business with MDHA.

Additional Information

Upon commencing the 2007-2008 PHA Plan process, MDHA held meetings with the Resident Advisory Boards (RAB) and residents to present the proposed plans. For Public Housing residents, the meetings were held at Region 1 on February 6, 2007, Region 2 on February 7, 2007 and Region 3 on February 13, 2007. For Section 8, the meeting was held on February 15, 2007. The proposed PHA Plan was mailed to all public housing's resident council presidents and Section 8 RAB members. The public had the opportunity to review and comment on the 2007-2008 PHA Plan during the 45-day comment period from March 1, 2007 through April 14, 2007. The proposed PHA Plan is available on MDHA's website, and was distributed to all MDHA's public housing regional and site offices, Compliance Office, Section 8 office and Team Metro offices across the County. Public comments were received and considered, but no changes to the PHA Plan were necessary. A public hearing was held on April 17, 2007.

The Board-approved PHA Plan is required to be submitted to US HUD for approval no later than July 18, 2007.

Attachments

Cynthia W. Curry
Senior Advisor to the County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: July 10, 2007

FROM: R.A. Cuevas, Jr. Acting County Attorney

SUBJECT: Agenda Item No. 8(G)(1)(B)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(1)(B)
07-10-07

RESOLUTION NO. _____

RESOLUTION APPROVING MIAMI-DADE HOUSING AGENCY'S (MDHA) 2007-2008 PUBLIC HOUSING AGENCY (PHA) PLAN SUBJECT TO APPROVAL BY US HOUSING AND URBAN DEVELOPMENT (US HUD); AUTHORIZING THE COUNTY MAYOR OR DESIGNEE TO SUBMIT THE PLAN TO USHUD FOR FINAL APPROVAL

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum and attachments, copies of which are incorporated herein by reference; and

WHEREAS, MDHA is responsible for providing safe, decent and sanitary affordable housing opportunities to the income groups defined by the United States Department of Housing and Urban Development (US HUD) as extremely low, low, and very-low income residents living in public and Section 8 housing,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves MDHA's 2007-2008 PHA Plan.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 10th day of July, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Terrence A. Smith

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan (Proposed)

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2007-2008

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

PHA Plan
Agency Identification

PHA Name: MIAMI-DADE HOUSING AGENCY (MDHA)

PHA Number: FL005

PHA Fiscal Year Beginning: 10/01/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☐ Main administrative office of the PHA:
☐ PHA development management offices
☒ PHA local offices: Quality Assurance and Compliance Office
1401 N.W. 7th Street, Miami, FL. 33125

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☐ Main administrative office of the PHA:
☐ PHA development management offices
☒ PHA local offices: Quality Assurance and Compliance Office
1401 N.W. 7th Street, Miami, FL. 33125
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☒ PHA website with limited attachments
☒ Other (list below)
Miami-Dade County Team Metro Offices
MDHA Regional Offices

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☐ Main business office of the PHA:
☐ PHA development management offices
☒ Other: Quality Assurance and Compliance Office
1401 N.W. 7th Street, Miami, FL. 33125

5-YEAR PLAN UPDATE
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ We, the employees of Miami-Dade Housing Agency, through our collective efforts to positively enhance and better serve this community with integrity, care, high ethical standards, and competence, are committed to provide to low, very low, extremely low and moderate-income residents of Miami-Dade County:

- Quality affordable housing opportunities.
- Neighborhood revitalization and stabilization activities.
- Partnerships with private and public entities to optimize resources through innovative programs.
- Efficient and effective management of resources.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing
Objectives:

☒ Apply for additional rental vouchers

☒ Reduce public housing vacancies: Achieve and maintain 95% or greater occupancy levels

☒ Leverage private or other public funds to create additional housing opportunities: Access leveraged funding sources of Hope VI Scott/Carver re-development.

☒ Acquire or build units or developments.

☒ Other (list below)

- Continue to apply for funding opportunities that may become available to create additional housing opportunities.

- Open the waiting lists at least every three years, as mandated by the Adker Consent Decree. The waiting lists were opened during a two-week application period held April 18-29, 2005.
- MDHA in coordination with Miami-Dade County Office of Community and Economic Development will use about $170 million in Miami-Dade County-derived funds ($170 million of General Obligation Bond (GOB) funds) to preserve and expand affordable housing in the county. These funds are not available for public housing modernization activities, but future plans include building mixed use housing on vacant land where public housing currently is located.

☒ PHA Goal: Improve the quality of assisted housing
Objectives:

☒ Improve public housing management: Continue the applicability of the Employee Demonstration of Growth and Efficiency Program (EDGE) to all units by encouraging employees' efficiency and upper mobility through training and certification, as a model for asset management.

☒ Continue to improve voucher management: Reorganization of the Private Rental Housing Division, which administers the Section 8 Program.

☒ Increase customer satisfaction: Provide improved communication with management and referral services to residents.

☒ Concentrate on efforts to improve specific management functions: Deliver timely and quality maintenance services to public housing residents; achieve and maintain 95% or greater of rent collections for the public housing program. Maintain preventive maintenance efforts.

☒ Maintain anti-fraud program to ensure agency's integrity, and maintain audit function to ensure compliance with USHUD and MDHA regulations and procedures.

☒ Renovate or modernize public housing units: Implement Capital Fund Action Plan. Continue the installation of air conditioners in public housing family and elderly units. MDHA will utilize force accounting for projects presented in the Five Year Plan.

☒ Units planned for demolition/disposition: Lincoln Gardens (47). Opa-locka Family (26), Elizabeth Virrick I & II (84), Smathers Plaza (land only), Scott Homes (land only), and Carver Homes (land only) have been approved for disposition by USHUD and MDHA is in the process of developing a plan of action for those sites.

☒ Other: (list below)

- Rehabilitation of eight existing dwelling units of Carver Scattered Sites, which are to be dedicated to affordable homeownership.
- Provide replacement housing, in and around the Scott/Carver community, consisting of 160 new public housing units and 251 new affordable homeownership units on-site; and 8 rehabilitated, affordable homeownership units off-site. Financing to be

comprised of Low-Income Housing Tax Credits, HOPE VI grant funds, Replacement Housing Factor funds, and local surtax funding.

- MDHA is examining the opportunity to maximize the construction of more affordable housing rental units at the HOPE VI site with a mixed use approach.
- MDHA is currently fulfilling its obligations to meet the requirements of the Voluntary Compliance Agreement (VCA), ADA, Fair Housing and Section 504 of the Rehabilitation Act.
- MDHA has selected a consultant to provide an accessibility assessment of its Public Housing units and non-housing programs and to provide certifications of compliance with the requirements.
- The agency will accept applications to provide project-based housing assistance to no more than 25% of the development's units under the Section 8 project-based housing program. MDHA will enter into an agreement for Housing Assistance Payment (HAP) contract to subsidize up to 20% of its Section 8 baseline.

☒ PHA Goal: Increase assisted housing choices

Objectives:

☒ Provide voucher mobility counseling: As required by the Adker Consent Decree approved by the U.S. District Court, Southern District of Florida on October 28, 1998.

☒ Conduct outreach efforts to potential voucher landlords: Continue on-going landlord outreach program to attract and retain Section 8 owners through town hall meetings and educational workshops. Attract new participation of owners in the Section 8 program in cooperation with the Fair Housing Center (HOPE, Inc.), as required by the Adker Consent Decree.

☒ Increase voucher payment standards:

- The payment standards may increase when the fair market rents and/or USHUD funding levels increase.

☒ Implement voucher homeownership program: Section 8 Homeownership Program.

☒ Implement public housing or other homeownership programs: Assist at least 50 public housing families move from renting to homeownership.

☐ Implement public housing site-based waiting lists.

☒ Conduct study to determine which public housing developments are required to be converted to vouchers.

☒ Other: (list below)

- MDHA may make discretionary policy revisions allowed by regulations to its Section 8 program to cover any shortfall in federal funding, including but not limited to, limiting moves, increasing minimum rent, reducing payment standards, implementing revised occupancy standards, limiting rent increases to landlords, and termination of assistance only where necessary.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment
Objectives:

☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.

☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.

☒ Implement public housing security improvements:
- The drug and crime activities elimination programs contingent on alternative funding availability and partnerships; and
- Increase the number of residents participating in the elimination of drug and crime activity programs within Public Housing sites.

☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities):
On November 21, 2006, MDHA received HUD's approval of its Designation Housing Plan, to designate 2,598 public housing units for occupancy by elderly families only. The developments designated are: Biscayne Plaza (52), Edison Park/Plaza (80), Florida City Gardens (50), Goulds Plaza (50); Haley Sofge (475), Helen Sawyer Assisted Living Facility (101), Lemon City (100), Palmetto Gardens (40), Peters Plaza (102), Robert King High (315), Smathers Plaza (182), South Miami Plaza (97), Three Round Towers (391), Ward Towers (200), Wynwood Elderly (72), Palm Court (88), Palm Towers (103), and Ward Towers Assisted Living Facility (100).

☒ Other: (list below)
- Seek alternative funding for Aging in Place initiatives and prevention of premature institutionalization of elderly, disabled residents.
- Continue promoting full occupancy of Helen Sawyer and Ward Towers Assisted Living Facilities (ALF).
- Continue with the Quality Assurance Review (QAR) program of residents' files to reduce rent and income calculation errors to achieve standardization, consistency and enhance operations as USHUD requirements become more precise.
- Continue to expand USHUD's Enterprise Income Verification (EIV) program in Public Housing and Section 8 programs.
- Partnered with Team Metro to launch community services at five Public Housing sites for Senior Citizens initiatives, such as the Government on the Go Bus.
- MDHA will establish policies to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking, in accordance with the Violence Against Women Act's (VAWA) requirements.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households.
Objectives:

☒ Increase the number and percentage of employed persons in assisted families: Monitor contractors and subcontractors for compliance with Section 3 training and employment goals, and provide public housing residents with information about Section 3 business and training employment opportunities generated through MDHA awards and U.S.HUD assistance.

☒ Provide or identify supportive services to improve assistance recipients' employability: Seek new partnerships with both public and private entities to enhance social and economic services to residents in both public and assisted housing.

☒ Provide or identify supportive services to increase independence for the elderly or families with disabilities: OTAC will conduct the Floor Guardian/Neighbor Companion Program.

☒ Other: (list below)

- Maintain the Family Self- Sufficiency program in Public and Section 8 housing.
- Maintain the disallowance of increase in annual income, in accordance with the regulation.
- Continue to plan and implement annual interactive workshops, disseminate brochures, and attend community business forums to educate current and prospective MDC contractors about Section 3 requirements and business opportunities.
- Implement successful methods of accelerated move-in procedures for new applicants to public housing.
- Continue effective case management system for the Scott/Carver HOPE VI Revitalization Program. Case management services are being provided by Miami-Dade County Department of Human Services in coordination with MDHA.
- Implement a MDHA training and employment preference procedure for eligible Section 3 residents.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: Continue to implement effective Affirmative Fair Housing Marketing Plan when the waiting lists are opened.

☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.

☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: Complete survey of public housing developments to identify accessible housing units outlined in the Voluntary Compliance Agreement (VCA) to be executed with between MDHA and USHUD.

☒ Other: (list below)

- Maintain the Adker Consent Decree.
- Continue to monitor Section 504, ADA, Fair Housing Act, and all other applicable accessibility requirements in Public Housing New Construction existing Public Housing developments, and other MDHA assisted housing programs.
- Conduct outreach efforts that target potential Section 8 landlords with accessible housing for persons with disabilities.
- Continue to implement Section 504, ADA, Fair Housing Act and applicable accessibility modifications for persons with disabilities to MDHA's existing housing units, administrative offices, non-housing programs and revised Admissions and Continued Occupancy Policy, in accordance with the milestones and objectives established in the Voluntary Compliance Agreement (VCA) between MDHA and USHUD.
- Continue to afford persons with disabilities equal opportunity in housing and non-housing programs services and activities through implementation of the Reasonable Accommodation and Effective Communication policies as revised under the VCA.

Annual PHA Plan
PHA Fiscal Year 2007-2008
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:
- ☐ **High Performing PHA**
- ☐ **Small Agency (250 Public Housing Units)**
- ☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Executive Summary

The Quality Housing and Work Responsibility Act (QHWRA) passed on October 21, 1998, is the single most significant piece of housing legislation since the U.S. Housing Act of 1937. The statute and its resulting regulations promulgated by the U.S. Department of Housing and Urban Development (USHUD) require each housing authority (HA) to submit an Annual Plan and a five (5) year management plan. The regulations, however, allowed the HA great latitude in the management styles they could choose to implement their plans.

Miami-Dade Housing Agency (MDHA) views the Annual Plan as an opportunity to show that the housing agency's dedicated and enthusiastic staff, together with the support of the parties involved, can and will achieve the goals and objectives that have been set during this planning process.

This year's Annual Plan covers the period October 1, 2007 through September 30, 2008. The planning process incorporates the input of MDHA divisional staff, Resident Advisory Board, public and assisted housing program participants, and business partners.

The highlights of our plan include the following:

- Consistent output of quality services through the competitive management styles of contract management companies and MDHA staff in the Employee Demonstration of Growth and Efficiency (EDGE) program and the Section 8 reorganization.

- Expansion of housing choices to applicants and program participants through:
  - Promoting full occupancy of Helen Sawyer and Ward Towers Assisted Living Facilities (ALF);
  - The HOPE VI redevelopment of Scott Homes and Carver Homes sites;
  - The expansion of homeownership units that will be made available through the Scott/Carver HOPE VI redevelopment;
  - Develop additional housing units on available public housing land.
- Addressing fair housing issues through the continued maintenance of the Adker Consent Decree and monitoring of the Section 504, ADA, Fair Housing Act, and other applicable accessibility requirements in public housing new construction, existing public housing developments, and other MDHA assisted housing programs.
- Improvement in the economic and social opportunities available to public and assisted program participants by means of new partnerships developed between MDHA and public/private entities, and continued assistance under the Welfare-to-Work Housing Voucher and Family Unification programs..
- Administering programs, including the Section 8 Moderate Rehabilitation Single Room Occupancy, Shelter Plus Care, Veterans Assisted Supporting Housing, Mainstream, and Rental Assistance in Support of Designated Housing Plans, Access 2000. These programs are targeted for populations with special needs, such as disabled homeless individuals with mental illness, substance abuse and/or HIV/AIDS, homeless veterans with severe psychiatric or substance abuse disorders, and disabled and non-elderly disabled persons.
- Continue to develop and implement the Section 8 Homeownership program.
- USHUD approved MDHA's Designated Housing Plan on November 21, 2006, to designate 2,598 mixed occupancy public housing units for occupancy by elderly families only.
- Implement Section 504, ADA, Fair Housing Act and applicable accessibility modifications for persons with disabilities to MDHA's existing housing units, administrative offices, non-housing programs and revised Admissions and Continued Occupancy Policy, in accordance with the milestones and objectives established in the Voluntary Compliance Agreement (VCA) between MDHA and USHUD.
- Provide training to MDHA staff on Section 504/ADA requirements and Reasonable Accommodation Polices, as they are implemented.
- MDHA may make discretionary policy revisions allowed by regulations to its Section 8 program to cover any shortfall in federal funding , including but not limited to, limiting moves, increasing minimum rent, reducing payment standards, implementing revised occupancy standards, limiting rent increases to landlords and termination of assistance only where necessary.
- Continue implementation of USHUD's Enterprise Income Verification (EIV) system in Public Housing and Section 8 programs. The EIV is a computer matching program used to verify the accuracy of income reported by residents and tenants and to determine fraud.
- Continue implementation of the Voluntary Compliance Agreement (VCA) with USHUD. The VCA requires that MDHA make accessibility modifications to its

Public Housing stock and non-housing programs to accommodate persons with disabilities.

- Continue screening new applicants on the 2005 waiting list for eligibility. The Tenant-based and Project-based waiting lists were opened during a two-week application period held April 18-29, 2005. MDHA received approximately 44,000 applications of which 41,500 were accepted and 3,500 rejected for incomplete information.
- Participate in Miami-Dade County's General Obligation Bond (GOB) program as described in MDHA's Five-Year Plan to preserve and/or expand affordable housing in Miami-Dade County.
- Continue to implement the provision of the revised Section 8 Administrative Plan approved by the Board of County Commissioners on July 2006.
- Implement provisions for protection of victims of domestic violence under the Violence Against Women Act (VAWA).

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Statement of Policy for Deconcentration: **.fl005a01**
- ☒ Capital Fund Program Annual Statements FY 2007-08: **fl005b01** & **fl005c01.**
- ☒ CFP P&E Reports:
- ☐ Most recent board-approved operating budget: (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY): **Not Applicable.**
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan: **Not Applicable.**
- ☒ Membership of the Resident Advisory Board(s): PH= **fl005e01;** Section 8= **fl005f01.**
- ☒ Implementation of Public Housing Resident Community Service Requirements: **fl005g01.**
- ☒ Pet Policy: **fl005h01.**
- ☒ Statement of Progress in Meeting the 5-Year Plan Mission and Goals: **fl005i01.**
- ☒ Section 8 Homeownership Program Capacity Statement: **fl005j01.**
- ☒ Section 8 Project-based Voucher Program Capacity Statement: **fl005k01.**
- ☒ Deconcentration and Income Mixing Revised Template Question: Component 3A (6): **fl005l01.**
- ☒ Resident Homeownership of the PHA Governing Board Statement of Exemption: **fl005m01.**
- ☒ Voluntary Conversion Initial Assessment Template Questions: Component 10.B (must be attached if not included in the PHA Plan text): **fl005n01.**
- ☒ Comments of Resident Advisory Board or Boards (must be attached if not included in the PHA Plan text): **fl005d01**

Optional Attachments:

- ☒ PHA Management Organizational Chart: **fl005s01**
- ☒ Capital Fund Program 5 Year Action Plan**: fl005o01**
- ☐ Other (List below, providing each attachment name):

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & on Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
✓	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
✓	State/Local Government Certification of Consistency with the	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Consolidated Plan	
✓	Fair Housing Documentation: Adker Consent Decree Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
✓	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction/s	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the methodology for setting public housing flat rents: See Narrative Section. ☐ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development ☐ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
✓	☒ check here if included in Section 8 Administrative Plan	Procedures
✓	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
✓	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
✓	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
✓	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
✓	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
✓	Policies governing any Section 8 Homeownership program ☒ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
✓	Policies governing any Section 8 project based program ☒ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
✓	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
✓	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
(N/A)	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention (Not Applicable)
✓	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
✓	The Follow up Plan of the Resident Service and Satisfaction Survey Results For Fiscal Year 2005-2006. (RASS Follow-up Plans)	Annual Plan
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	37,843	5	5	N/A	N/A	5	N/A
Income >30% but <=50% of AMI	24,050	4	4	N/A	N/A	4	N/A
Income >50% but <80% of AMI	31,848	3	3	N/A	N/A	5	N/A
Elderly	20,362	4	5	N/A	N/A	N/A	N/A
Families with Disabilities	15,774	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Hispanic)	43,715	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Black)	31,772	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
  Indicate year: 2003-2007
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
  Indicate year:
- ☐ Other housing market study
  Indicate year:
- ☒ Other sources: (list and indicate year of information)
  U.S. Census Bureau 2000

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☒ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	39,444	100%	
Extremely low income <=30% AMI	Family income will be determined at the time of eligibility interview		
Very low-income >30% but <50%	Family income will be determined at the time of eligibility interview		
Low income (>50% but <80%)	Family income will be determined at the time of eligibility interview		
Moderate Income (over 80% AMI)	Family income will be determined at the time of eligibility interview		
Families with children	24,119		
Elderly families	8,745		
Families with Disabilities	5,160		
White/Non-Hispanic	561		
Black/Non-Hispanic	14,772		
White/Hispanic	15,198		
Black/Hispanic	1,256		
Native American	132		
Asian and Other	119		
Characteristics by Bedroom Size (Public Housing Only)	Not applicable for Section 8 Tenant-Based Waiting List		
0 BR			
1 BR			
2 BR			
3 BR			

Housing Needs of Families on the Waiting List			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 23 months (as of March 2007)

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

(Public Housing waiting list may be open for specific bedroom sizes based on availability)

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes - Families affected by natural disasters.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☐ Section 8 tenant-based assistance

☒ Project-based (Public Housing and Moderate Rehabilitation)

☐ Combined Section 8 and Public Housing

☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	32,364	100%	
Extremely low income <=30% AMI	Family income will be determined at the time of eligibility interview		
Very low-income >30% but <50%	Family income will be determined at the time of eligibility interview		
Low income (>50% but <80% AMI)	Family income will be determined at the time of eligibility interview		
Moderate Income (over 80% AMI)	Family income will be determined at the time of eligibility interview		
Families with children	21,053		
Elderly families	4,927		
Families with Disabilities	3,625		
White/Non-Hispanic	469		
Black/Non-Hispanic	13,084		
White/Hispanic	11,366		

Housing Needs of Families on the Waiting List			
Black/Hispanic	960		
Native American	109		
Asian	97		
Characteristics by Bedroom Size (Public Housing)			
0 BR	10,037		
1 BR	804		
2 BR	10,845		
3 BR	6,674		
4 BR	1,309		
5 BR	163		
5+ BR			

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes:
How long has it been closed (# of months)? 23 months (as of March 2007)
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes – Families affected by natural disasters.

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
☒ Reduce turnover time for vacated public housing units
☒ Reduce time to renovate public housing units
☒ Seek replacement of public housing units lost to the inventory through mixed finance development
☒ Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
☒ Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, taking into consideration USHUD funding labels.

☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

☒ Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

☒ Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

☒ Other (list below)

- Participate in the Continuum of Care process in the development of permanent housing for homeless individuals and families.
- MDHA may make discretionary policy revisions allowed by regulations to its Section 8 program to cover any shortfall in federal funding , including but not limited to, limiting moves, increasing minimum rent, reducing payment standards, implementing revised occupancy standards, limiting rent increases to landlords, and termination of assistance only where necessary.
- Participating in Miami-Dade County's General Obligation Bond (GOB) program as described in MDHA's Five-Year Plan to preserve and/or expand affordable housing in Miami-Dade County.

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

☒ Apply for additional Section 8 units should they become available.

☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing.

☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.

☒ Other: (list below)

- Continued implementation of the Section 8 Homeownership Program.
- Continued implementation of the Project-based Section 8 Voucher Program, contingent on the availability of vouchers.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

☐ Employ admissions preferences aimed at families with economic hardships

☒ Adopt rent policies to support and encourage work

☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☐ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☒ Seek designation of public housing for the elderly:
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available.
☒ Other:
- Continue promoting full occupancy of Ward Towers Assisted Living Facility.
- Continue the design of a prototype "Wellness Center" as a component of MDHA's Aging in Place plan.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☐ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☒ Other: (list below)
- Carry out agency-wide Section 504/ADA modifications as needed.
- Continue implementation of the Section 504/ADA public housing unit accessibility requirements of the Voluntary Compliance Agreement (VCA) between MDHA and USHUD.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations: In cooperation with the Fair Housing Center.
☒ Other: (list below)
- Administer the Adker Consent Decree.
- Continue to counsel HOPE VI families about Homeownership.
- Implemented a revised USHUD-approved Reasonable Accommodation Policy and provide training to MDHA staff.
- On-going Section 504 and ADA trainings for MDHA staff in consultation with Miami-Dade County's Office of ADA Coordination, third party providers and USHUD.
- Conduct outreach efforts that target potential Section 8 landlords with accessible housing for persons with disabilities.

Other Housing Needs & Strategies: (list needs and strategies below)

☒ Fraud control and audit programs:
- Maintain an anti-fraud program to ensure agency's integrity by investigating fraud, including unreported family income, and other criminal activities allegations from residents, staff or entities doing business with MDHA.
- Maintain audit and quality control functions to ensure compliance with USHUD and MDHA regulations and procedures, including fair labor standards and resident income verification and rent calculation.
- Additional functions include public housing utility allowance revision and review reimbursements to the Fair Housing Center for class members under the Ann Marie Adker Consent Decree.
- Continue implementation of USHUD's Enterprise Income Verification (EIV) program in Public and Section 8 housing.
- Revise internal policies to include provisions for protection of victims of domestic violence, dating violence, sexual assault, under the Violence Against Women Act (VAWA), as follows:
  - ✓ An applicant or participant in Section 8 or Public Housing cannot be denied admission or assistance solely because the person has been a victim of domestic violence, dating violence, or stalking.
  - ✓ Establish an exception to the federal "One Strike" criminal activity eviction rule for tenants who are victims of domestic violence, i.e., a documented an incident of actual or threatened domestic violence would not qualify as a serious or repeated violation of the lease or

good cause for terminating assistance, tenancy, or the occupancy rights of the victim.

- ✓ Allow for the perpetrator of domestic violence to be removed from the lease, while the remaining family members can stay in the assisted unit.
- ✓ MDHA has notified Section 8 Housing Choice Voucher tenants and owners, and Public Housing and Section 8 New Construction residents about the protections afforded by VAWA, and has provided them with the *Certification of Domestic Violence, Dating Violence, or Stalking* form to be used by alleged victims of domestic violence.
- ✓ The information under the *Certification of Domestic Violence* will remain confidential and will be used by MDHA to provide the victims with the exceptions and protections under VAWA.

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs (Section 8 Program).
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. Federal Grants (FY 2007-2008 grants)		

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
a) Public Housing Operating Fund	28,808,552	
b) Public Housing Capital Fund	10,004,000	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based and Project-Based Assistance	132,766,823	
f) Public Housing Drug Elimination Program	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant - Public Housing	0	
i) Other Federal Grants (list below)		
Shelter Plus	6,528,289	Homeless Assistance
CDBG – (OCD)	0	
Shelter Plus Care	0	
FSS	63,000	Family Self-Sufficiency Program
Relocation	0	
Family Unification	0	
2. Prior Year Federal Grants (unobligated funds only) (HOPE VI Grants)		
3. Public Housing Dwelling Rental Income	16,750,000	Dwelling Rent
4. Other income (list below)		
Building Better Communities GOB Program	0	
5. Non-federal sources (list below)		
Adker Consent Decree	0	
Total resources	194,920,664	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

☐ When families are within a certain number of being offered a unit: (state number) 60 non-elderly and 30 elderly families

☐ When families are within a certain time of being offered a unit: (state time)
☒ Other: (describe)
- MDHA preliminary screening for Public Housing begins at the time of application and additional verification for eligibility is completed when an applicant is selected from the waiting list.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☒ Other (describe)
Failure to cooperate with application processing requirements; unpaid balances on previous assisted housing; eviction from previous assisted housing; fraud in any federal housing program

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? To check for Sexual Offenders.

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source.

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list? (select all that apply)
☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists:
☒ Other (describe):
- Helen Sawyer and Ward Towers Assisted Living Facilities (ALFs): Qualified Public Housing residents requesting transfers will be given first preference, then, qualified public housing applicants, including persons with disabilities, and thereafter to non-ALF eligible elderly residents and applicants, upon availability.

b. Where may interested persons apply for admission to public housing?
☐ PHA main administrative office
☐ PHA development site management office
☒ Other (list below)
By mail, whenever program waiting list opens.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
☐ One
☐ Two
☒ Three or More

b. ☐ Yes ☒ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: Section 8 Moderate Rehabilitation applicants receive one offer unless they do not accept the unit for good cause.

(4) Admissions Preferences

a. Income targeting:
☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
☒ Emergencies
☒ Overhoused
☒ Underhoused

☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☒ Other: (list below)
- Disabled public housing residents requiring Uniform Federal Accessibility Standard-accessible units and units with accessible features.
- Victims of domestic violence, in accordance to the Violence Against Women Act.

c. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection.

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)
☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Former Federal preferences:
- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)
- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:
- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: The pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and Continued Occupancy Policy (ACOP)
- ☐ PHA briefing seminars or written materials
- ☒ Other source (list) MDHA website

b. How often must residents notify the PHA of changes in family composition? (Select all that apply)
- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing Revised Questions, (Not Applicable in this Section of the Template. **See Revised Questions on Required Attachment fl005l01)**

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the

need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site-based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug-related activity only to the extent required by law or regulation
- ☐ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? To check for Sexual Offenders.

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords (select all that apply)

- ☐ Criminal or drug-related activity
- ☒ Other (describe below)
  - Clients' current and prior addresses, current and prior landlord's addresses, and eligibility based on criminal background check.
  - Upon request, landlords are provided access to clients' file.

(2) Waiting List Organization

a. With which of the following program waiting lists is the Section 8 tenant-based assistance waiting list merged? (select all that apply)

- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to Section 8 tenant-based assistance? (select all that apply)

- ☐ PHA main administrative office
- ☒ Other (list below)

By mail, whenever program waiting list opens.

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

Pursuant to the Quality Housing and Work Responsibility Act (QWRA) of 1998, MDHA may extend the term of the issued Housing Choice Voucher beyond 120 days as a reasonable accommodation or for other good cause as determined by the Agency, in circumstances such as hospitalization of a family member or a family emergency over an extended period of time that has affected the family's ability to find a unit within the initial 60-day term; if the family has made consistent efforts to locate a unit; if the family requires a 3 bedroom or greater unit, or needs reasonable accommodation due to illness or disability, or if the family has turned in a Request for Tenancy Approval prior to the expiration of the 60-day term but the unit has not passed Housing Quality Standards inspection.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to Section 8 Tenant-Based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special Purpose Section 8 Assistance Programs.

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)

- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

   Date and Time

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers

☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☒ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

☒ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☒ $1-$25 (*)
☐ $26-$50

(*) (MDHA anticipates increasing the minimum rent to $50, upon Board of County Commissioners' approval.

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:
Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: Rents less than 30% would be if resident chose the flat rent option.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling Rents:

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes, for all developments
☐ Yes but only for some developments
☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)

☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never
☐ At family option
☐ Any time the family experiences an income increase
☒ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold):
- $40.00 per month. MDHA anticipates increasing the income threshold amount to $200 per month.

☒ Other (list below): Income decrease of $40.00 or more.

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to**

the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below100% of FMR
- ☐ 100% of FMR
- ☒ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ $0
- ☐ $1-$25
- ☒ $26-$50

b. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below).
Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C (2)

A. PHA Management Structure

Describe the PHA's management structure and organization. (select one)

☒ An organization chart showing the PHA's management structure and organization is attached:

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 10/01/07	Expected Turnover
Public Housing	9,353	1,200
County-owned Section 8 New Construction	536	10
Turnkey III Homeownership	45	10
Section 8 Vouchers	12,991	2,500
Section 8 Moderate Rehabilitation	2,500	300
Special Purpose Section 8 Vouchers Mainstream Program	75	15
Special Purpose Section 8 Vouchers Welfare to Work Program	625	100
Special Purpose Section 8 Vouchers Designated Housing	200	40
Family Unification Vouchers	442	80
Section 8 Portable Vouchers	518	0
Section 8 Single Room Occupancy	290	40
Section 8 Shelter Plus Care	648	150
Public Housing Drug Elimination Program (PHDEP)	PHDEP funds eliminated as of 2002. Public Housing operating budget General Fund for FY 06-07 has been used to fund improvements to site security.	

Section 8 New Construction (Privately owned)	487	50
Section 8 Substantial Rehabilitation	809	80
Access 2000 Vouchers	10	1
Tornado Vouchers	59	5

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
Admissions and Continued Occupancy Policy
Conventional Public Housing Dwelling Lease and Community Policies
Miami-Dade Housing Agency Policies and Procedures Handbook

(2) Section 8 Management: (list below)
Administrative Plan
SEMAP Procedures

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☒ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?: Grievance procedures referred in the Community Policies as part of the lease and in the ACOP.

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☐ PHA main administrative office
☒ PHA development management offices: Residents only.
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☒ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)
Private Rental Housing (Section 8) office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: **fl005b01, fl005c01**

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment: **fl005o01**

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Ward Tower Assisted Living Facility
2. Development (project) number: FL29P005044
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

c) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Scott/Carver Homes
2. Development (project) number: FL29P005004/FL29P005020
3. Status of grant: (select the statement that best describes the current status)
   - ☒ Revitalization Plan under development: Phase 2
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway: Phase 1.

☐ Yes ☒ No: d) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

☒ Yes ☐ No: e) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? f yes, list developments or activities below:

- Scott/Carver Hope VI Revitalization

☒ Yes ☐ No: f) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

- 80 additional public housing units in the Scott/Carver Hope VI Revitalization Program funded by the Replacement Housing Factor Grant.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description
☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below:

Demolition/Disposition Activity Description
1a. Development name: Lincoln Gardens 1b. Development (project) number: FL05-019
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 47 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: 8/31/07 b. Projected end date of activity: 8/31/08

DISPOSITION OF LOTS FOR AFFORDABLE HOMEOWNERSHIP

Demolition/Disposition Activity Description
1a. Development name: Opa-locka Family 1b. Development (project) number: FL005-074
2. Activity type: Demolition ☒

Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☒ Planned application ☐
4. Date application approved, submitted, or planned for submission: 7/2006
5. Number of units affected: 26 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Upon approval b. Projected end date of activity: 9/30/08

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities [24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description:
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table?
If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Three Round Towers 1b. Development (project) number: FL 05-062
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐

3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 391 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Helen Sawyer Assisted Living Facility 1b. Development (project) number: FL 05-057
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 101 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Robert King High 1b. Development (project) number: FL 05-013
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one)

☒ New Designation Plan
☐ Revision of a previously approved Designation Plan?

6. Number of units affected: 315
7. Coverage of action (select one)
☐ Part of the development
☒ Total development

Designation of Public Housing Activity Description

1a. Development name: Haley Sofge
1b. Development (project) number: FL-05-026

2. Designation type:
Occupancy by only the elderly ☒
Occupancy by families with disabilities ☐
Occupancy by only elderly families and families with disabilities ☐

3. Application status (select one)
Approved; included in the PHA's Designation Plan ☒
Submitted, pending approval ☐
Planned application ☐

4. Date this designation approved, submitted, or planned for submission: 11/21/2006

5. If approved, will this designation constitute a (select one)
☒ New Designation Plan
☐ Revision of a previously approved Designation Plan?

6. Number of units affected: 475
7. Coverage of action (select one)
☐ Part of the development
☒ Total development

Designation of Public Housing Activity Description

1a. Development name: Ward Towers
1b. Development (project) number: FL-05-044

2. Designation type:
Occupancy by only the elderly ☒
Occupancy by families with disabilities ☐
Occupancy by only elderly families and families with disabilities ☐

3. Application status (select one)
Approved; included in the PHA's Designation Plan ☒
Submitted, pending approval ☐
Planned application ☐

4. Date this designation approved, submitted, or planned for submission: 11//21/2006

5. If approved, will this designation constitute a (select one)
☒ New Designation Plan
☐ Revision of a previously approved Designation Plan?

6. Number of units affected: 200
7. Coverage of action (select one)
☐ Part of the development
☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Smathers Plaza 1b. Development (project) number: FL-05-018
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 182 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: South Miami Plaza 1b. Development (project) number: FL-05-045
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 97 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Wynwood Elderly 1b. Development (project) number: FL-05-094
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐

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Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 72 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Biscayne Plaza 1b. Development (project) number: FL-05-841
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 52 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Florida City Gardens 1b. Development (project) number: FL-05-080
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006

5. If approved, will this designation constitute a (select one)
   - ☒ New Designation Plan
   - ☐ Revision of a previously approved Designation Plan?

6. Number of units affected: 50
7. Coverage of action (select one)
   - ☐ Part of the development
   - ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Goulds Plaza 1b. Development (project) number: FL-05-079
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 50 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Edison Plaza 1b. Development (project) number: FL-05-056
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 80 7. Coverage of action (select one) ☐ Part of the development

☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Lemon City 1b. Development (project) number: FL-05-051
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Peters Plaza 1b. Development (project) number: FL-05-039
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 102 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Palmetto Gardens 1b. Development (project) number: FL-05-088
2. Designation type:

Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 40 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Ward Towers Assisted Living Facility 1b. Development (project) number: FL-05-144
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Palm Courts 1b. Development (project) number: FL-05-065
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐

Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 88 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Palm Towers 1b. Development (project) number: FL-05-43
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: 11/21/2006
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously approved Designation Plan?
6. Number of units affected: 103 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☒ Yes ☐ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

Under the Mandatory Conversion rule effective April 20, 2006, USHUD identified the following four (4) "candidate" clusters (contiguous sites with over 250 units) for MDHA:
FL005C001 – Liberty Square developments,
FL005C003 – Robert King High/Haley Sofge/Martin Fine,
FL005D001 – Edison Court, and
FL005D004 – Three Round Towers.
Clusters FL005C003 and FL005D004 are not to be considered "candidates" for the Mandatory Conversion, and do not require the Cost Comparison Analysis, because Robert King High, Haley Sofge and Three Round Towers are included in MDHA's Designation Plan (approved by USHUD on November 21, 2006) for occupancy by elderly families only. Martin Fine Villas (50 units / mixed occupancy) is not included in the Designation Plan, but by itself does not meet the requirement for Mandatory Conversion of having 250 continuous units or more.
MDHA performed the Cost Comparison Analysis for Cluster FL005C001 – Liberty Square 002, 003 &005, and Cluster FL005D001 – Edison Court, and the final result of the analyses on both clusters showed that maintaining those developments as Public Housing cost less than the Voucher cost. The Cost Comparison Analysis will be sent to USHUD for approval.

2. Activity Description
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: Liberty Square 1b. Development (project) number: Cluster No. FL005C001
2. What is the status of the required assessment? ☒ Assessment underway (Done by MDHA. Will be submitted to USHUD for approval under separate cover) ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☒ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Number of units affected: 709 Coverage of action: (select one) ☐ Part of the development ☒ Total development

Conversion of Public Housing Activity Description
1a. Development name: Edison Courts 1b. Development (project) number: Cluster No. FL005D001
2. What is the status of the required assessment? ☒ Assessment underway (Done by MDHA. Will be submitted to USHUD for approval under separate cover). ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☒ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
6. Number of units affected: 345 Coverage of action: (select one) ☐ Part of the development ☒ Total development

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937 (Voluntary Conversion) (See Attachment fl005n01)

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937 (Mandatory Conversion) (See information on 10.A above)

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c (h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip

to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: FHA Homes Dade County 1b. Development (project) number: 5-052C – (160-836)
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)
5. Number of units affected: 6 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Homeownership 1b. Development (project) number: 5-052A – (320-834)
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)

5. Number of units affected: 2 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Heritage I 1b. Development (project) number: 5-64 (320-064)
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1977
5. Number of units affected: 30 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The Program was approved by Miami-Dade Board of County Commissioners on December 2001, and is being administered jointly by Private Rental Housing and Development and Loan Administration.

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☒ more than 100 participants

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

- The family must be currently in good standing with the housing agency, including no outstanding debt to MDHA for previous quality standard damages or unpaid rent
- The family must be in compliance with the current lease
- The family shall not have quality standards violations existing in the unit, which have not been corrected within the time provided by the Section 8 Inspections Office
- The family shall not have a history of late payments
- The family must not have a previous default on a mortgage obtained through a MDHA homeownership program.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☐ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☒ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program

☐ Other (describe)

Note: MDHA administers the award of 625 Welfare-to-Work Section 8 vouchers for Miami-Dade County in collaboration with the Miami-Dade/Monroe WAGES Coalition, Inc. (WAGES). Further, Miami-Dade County and WAGES have entered into a Memorandum of Understanding, dated May 7, 1999, outlining the type, scope and extent of their respective commitments and responsibilities.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☐ Public housing rent determination policies
☐ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☒ Preference/eligibility for section 8 homeownership option participation
☒ Other policies (list below)

- Facilitate interactive workshops to educate current and prospective MDC contractors and entities about Section 3 requirements and business opportunities.
- Develop and seek approval to implement a MDHA training and employment preference procedure for eligible Section 3 residents.

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skips to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

		selection/specific criteria/other)		
Elderly Outreach Center	1 location	Referral	MDHA Facilities	PH
Elderly Meals	2 locations	PH Residents	MDHA Developments	PH
"Aging in Place" Referrals	Various	Referrals	MDHA Facilities	PH
Case Management – ALF	Various	Referrals	MDHA Facilities	PH
Parenting Classes	Various	Residents/ Referrals/ Walk-ins	Rainbow Village	PH

(2) Family Self Sufficiency program/s

f. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2007 Estimate)	Actual Number of Participants (As of September 2006)
Public Housing	N/A	134
Section 8	216	290

b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:
NOTE: MDHA anticipates maintaining the required number of participants.

C. Welfare Benefit Reductions

4. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]
Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☒ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents? (select all that apply)

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☐ PHA employee reports
☒ Police reports
☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below)
All family developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☒ Volunteer Resident Patrol/Block Watchers Program

☒ Other: (describe below)
With the loss of the Public Housing Drug Elimination Program (PHDEP) funding, MDHA is looking for alternative sources of funding and incorporation of local law enforcement entities to continue enforcing the reduction of crimes in public housing. For FY 06-07 the BCC approved $4.8 million from the General Fund for physical improvements.

2. Which developments are most affected? (list below)
All Family Developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence) unincorporated Miami-Dade County
☒ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

2. Which developments are most affected? (list below)
All family developments

D. Additional information as required by PHDEP/PHDEP Plan (Not Applicable, See Section B)

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
☐ Yes ☐ No: This PHDEP Plan is an Attachment:

14. RESERVED FOR PET POLICY (See Attachment fl005h01)

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c (h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain _____
5. ☒ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☒ Private management
☒ Development-based accounting
☒ Comprehensive stock assessment
☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
Note: MDHA received comments from the Section 8 Resident Advisory Board.

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☒ Attached as Attachment: **fl005d01)**
☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☒ Yes ☐ No: Does the PHA meet the exemption criteria provided section 2(b) (2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)
☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)
☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)
☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **Miami-Dade County**.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Criteria for Determining "Substantial Deviation" or "Significant Amendment or Modification" to the Five-Year Plan:

MDHA shall define "a substantial deviation" from its five-year plan as any discretionary change in its mission, goals and objectives, which would require formal approval by the BCC. A "significant amendment or modification" to its five-year plan is any discretionary change in the non-regulated activities described in the annual plan impacting all program participants and requiring formal approval by the BCC.

Included in such "significant amendment or modification" to the plan may be the following:

- Changes to rent, admissions policies, or organization of the waiting list;
- Any change with regard to demolition, disposition, and designation of public housing developments, homeownership programs, or conversion activities.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

MIAMI-DADE HOUSING AGENCY

Statement of Revised Policy on Deconcentration of Poverty and Promoting Mixed Income

Miami-Dade Housing Agency's (MDHA) Deconcentration Policy incorporates the provisions in the final rule on the *Deconcentration of Poverty and Promoting Mixed Incomes* in public housing. The deconcentration policy applies only to applicants for public housing and to residents seeking voluntary transfers within "covered" public housing developments (general occupancy family public housing developments). The deconcentration requirements apply only to developments with average incomes above or below the Established Income Range (EIR), which is 85 to 115 percent of the average family income for all covered developments, or 30 percent of the Area Median Income, whichever is greater. Developments exempt from the deconcentration rule are developments that house only elderly persons, persons with disabilities or both, developments with HUD-approved mixed-finance plans using HOPE VI or public housing funds, public housing developments approved for demolition or for conversion to tenant-based assistance.

The policy for deconcentration of income requires an annual analysis of the concentration of income in covered public housing developments, which is to be included as a supporting documentation of the PHA Plan. At each analysis, the average income of each covered development is calculated. Any covered development having an average income outside (above or below) the EIR requires an explanation or justification of that income profile that is consistent with: a) the deconcentration of poverty and income mixing, and b) the local goals and strategies contained in the PHA Plan.

MDHA's concentration of income analysis, performed according to the Public Housing Division Income per Family Developments' report printed on May 23, 2007, indicates that out of a total of 60 covered developments, 43 (72%) are within the EIR, and therefore do not require any action in regard to the deconcentration rule. The income profile of the 17 developments outside the EIR are explained and justified according to the deconcentration rule for the following reasons: Adker Consent Decree, self sufficiency strategies and programs, homeownership and scattered sites.

Although the income profile of the covered developments falling outside the EIR for the income analysis can be justified, MDHA's deconcentration policy includes, but is not limited to: 1) capital improvements toward developments with an average income below the EIR to encourage applicant families whose income is above the EIR to accept units in those developments; 2) providing incentives which encourages families with incomes below the EIR to accept units in developments with incomes above the EIR; and 3) providing any other strategies allowed by statutes and determined by MDHA in consultation with residents and community via the PHA planning process.

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 07	Federal FY of Grant: 10/2007

X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$1,370,000.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$1,370,000.00	$0.00	$0.00	$0.00
4	1410 Administration	$1,370,000.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$1,000,000.00	$0.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$2,147,500.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$5,669,400.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$85,900.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$429,500.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$257,700.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$13,700,000.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 07				Federal FY of Grant: 10/ 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No:	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundry, Etc.	1406		$1,370,000.00				
HA-WIDE Management Improvements	Management Improvements	1408		$1,370,000.00				
HA-WIDE Administration	Administration Cost and Salaries	1410		$1,370,000.00				
HA-WIDE Architectural Fees	Administrative Fees In House and External	1430		$1,000,000.00				
HA-WIDE Site Improvements	Region Wide-All Developments Site Improvements	1450		$2,147,500.00				
HA-WIDE Dwelling Structures	Region Wide-All Developments Comp. Mod. - Dwelling Strucutres	1460		$5,669,400.00				
HA-WIDE Dweliing Equipments	Region Wide-All Developments Dwelling Equipments	1465		$85,900.00				
HA-WIDE Non-Dwelling Renovations	Region Wide-All Developments Offices and Lobbies Renovations	1470		$429,500.00				
HA-WIDE	Region Wide-All Developments Non-Dwelling Equipments	1475		$257,700.00				
HA-WIDE	Region Wide-All Developments Relocations	1495		$0.00				
		Total		$13,700,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 07	Federal FY of Grant: 10/2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Opreations 1406	9/30/2009			9/30/2011			
HA-WIDE Management Improvements 1408	9/30/2009			9/30/2011			
HA-WIDE Administration 1410	9/30/2009			9/30/2011			
HA-WIDE Architectural Fees 1430	9/30/2009			9/30/2011			
HA-WIDE Site Improvements 1450	9/30/2009			9/30/2011			
HA-WIDE Dwelling Structures 1460	9/30/2009			9/30/2011			
HA-WIDE Dwelling Equipments 1465	9/30/2009			9/30/2011			
HA-WIDE Non-Dwelling Structures 1470	9/30/2009			9/30/2011			
HA-WIDE Non--Dwelling Equipments 1475	9/30/2009			9/30/2011			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name MIAMI DADE HOUSING AGENCY				Original 5-Year Plan Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	**Federal FY of Grant: 10/2008**
		Capital Fund Program Grant No: FL14P005501 08	FFY Grant: 2009	FFY Grant: 2010	FFY Grant: 2011
		PHA FY: 2008	PHA FY: 2009	PHA FY: 2010	PHA FY: 2011
	Annual Statement				
800-815		$13,700,000.00	$13,700,000.00	$13,700,000.00	$13,700,000.00
CFP Funds Listed for 5-year planning		$13,700,000.00	$13,700,000.00	$13,700,000.00	$13,700,000.00
Replacement Housing Factor Funds		$1,200,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for	Activities for Year : __-__			Activities for Year:		
Year 1	FFY Grant: 2007			FFY Grant: 2007		
	PHA FY: 2007			PHA FY: 2007		
	Development Name/Number	**Capital Fund Program Grant No: FL14P00550108**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
See Annual Statement						
		SEE FIVE YEAR ACTION PLAN FOR YEARS 2008, 2009, 2010,2011				
		Total CFP Estimated Cost	$			$

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 07	Federal FY of Grant: 10/2007

X Original Annual Statement (Proposed) Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$0.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$0.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$1,200,000.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$1,200,000.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grtant No: FL14R005501 07				Federal FY of Grant: 10/2006		
Development Number X Original Annual Statement (Projected) Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)	General Description of Major Work Categories	Replacement Housing Factor Grant No: FL14R005501 07	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$1,200,000.00				
		Total		$1,200,000.00				

Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2007
	Replacement Housing Factor Grtant No: FL14R005501 07	

Development Number X Original Annual Statement (Projected) Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Sep-09			30-Sep-11			

CAPITAL FUND PROGRAM

FI005t02

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 06	Federal FY of Grant: 10/2006

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)

X Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,771,076.00	$2,771,076.00	$0.00	$0.00
3	1408 Management Improvements	$170,000.00	$170,000.00	$109.00	$109.00
4	1410 Administration	$1,385,538.00	$1,385,538.00	$1,385,538.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$2,048,765.00	$2,048,765.00	$355,953.00	$282,429.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$7,809,344.00	$7,809,344.00	$3,113,552.00	$997,759.00
11	1465.1 Dwelling Equipment—Nonexpendable	$65,000.00	$65,000.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$15,000.00	$15,000.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$14,264,723.00	$14,264,723.00	$4,855,152.00	$1,280,297.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security– Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 06				Federal FY of Grant: 10/ 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundry, Etc.	1406		$2,771,076.00	$2,771,076.00	$0.00	$0.00	
HA-WIDE Management Improvements	Management Improvements	1408		$170,000.00	$170,000.00	$109.00	$109.00	
HA-WIDE Administration	Administration Cost and Salaries	1410		$1,385,538.00	$1,385,538.00	$1,385,538.00	$0.00	
HA-WIDE Architectural Fees	Administrative Fees In House and External	1430		$2,048,765.00	$2,048,765.00	$355,953.00	$282,429.00	
HA-WIDE Site Improvements	Region Wide-All Developments Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Dwelling Structures	Region Wide-All Developments Comp. Mod. - Dwelling Strucutres	1460		$7,809,344.00	$7,809,344.00	$3,113,552.00	$997,759.00	
HA-WIDE Dweliing Equipments	Region Wide-All Developments Dwelling Equipments	1465		$65,000.00	$65,000.00	$0.00	$0.00	
HA-WIDE Non-Dwelling Renovations	Region Wide-All Developments Offices and Lobbies Renovations	1470		$0.00	$0.00	$0.00	$0.00	
HA-WIDE	Region Wide-All Developments Non-Dwelling Equipments	1475		$0.00	$0.00	$0.00	$0.00	
HA-WIDE	Region Wide-All Developments Relocations	1495		$15,000.00	$15,000.00	$0.00	$0.00	
		Total		$14,264,723.00	$14,264,723.00	$4,855,152.00	$1,280,297.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 06						Federal FY of Grant: 10/2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Opreations 1406	7/17/2008			7/17/2010			
HA-WIDE Management Improvements 1408	7/17/2008			7/17/2010			
HA-WIDE Administration 1410	7/17/2008			7/17/2010			
HA-WIDE Architectural Fees 1430	7/17/2008			7/17/2010			
HA-WIDE Site Improvements 1450	7/17/2008			7/17/2010			
HA-WIDE Dwelling Structures 1460	7/17/2008			7/17/2010			
HA-WIDE Dwelling Equipments 1465	7/17/2008			7/17/2010			
HA-WIDE Non-Dwelling Structures 1470	7/17/2008			7/17/2010			
HA-WIDE Non--Dwelling Equipments 1475	7/17/2008			7/17/2010			
HA-WIDE Relocation Cost 1495	7/17/2008			7/17/2010			

Annual Statement
Performance and Evaluation Report
Capital Fund Program FL14P005501-06 (716 now 746)
PART II: Supporting Pages

U.S.Department of Housing
and Urban Development
Office of Public and Indian Housing

FI005t02

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance	Status of Proposed Work	Division Responsible	Compl
						Revised 3/31/2007	Revised (as of 4/27/07)	Funds Obligated	Funds Expended				
809	5-022	720	PHA-Wide	Management Operating Expenses	140601	$2,771,076.00	$2,771,076.00	$0.00	$0.00	$2,771,076.00		ADM	0%
800	000	720	PHA-Wide	Computers Software	140820	$150,000.00	$150,000.00	$109.00	$0.00	$150,000.00		ADM	0%
800	000	720	PHA-Wide	Staff Training	140870	$20,000.00	$20,000.00	$0.00	$0.00	$20,000.00		ADM	0%
800	000	770	PHA-Wide	Administation Fees/Salaries	141001	$1,385,538.00	$1,385,538.00	$1,385,538.00	$0.00	$1,385,538.00		FDD	0%
800	000	770	PHA-Wide	Architectural Fees	143001	$1,790,218.00	$1,790,218.00	$413,138.00	$413,138.00	$1,377,080.00		FDD	23%
803	5-044	044	Ward Towers	Architectural Fees	143001	$944.00	$944.00	$944.00	$944.00	$0.00	Completed	SM	100%
804	5-015	015	Annie Coleman	Architectural Fees	143001	$1,279.00	$1,279.00	$1,279.00	$1,279.00	$0.00	Completed	SM	100%
804	5-016	016	Annie Coleman	Architectural Fees	143001	$1,116.00	$1,116.00	$1,116.00	$1,116.00	$0.00	Completed	SM	100%
807	5-025	025	Claude Pepper	Architectural Fees	143001	$1,563.00	$1,563.00	$1,563.00	$1,563.00	$0.00		SM	100%
809	5-035	035	Naranja	Architectural Fees	143001	$297.00	$297.00	$297.00	$297.00	$0.00	Completed	SM	100%
806	5-049	049	Culmer Place	Architectural Fees	143001	$862.00	$862.00	$862.00	$862.00	$0.00	Completed	SM	100%
808	5-073	073	Pine Island II	Architectural Fees	143001	$245.00	$245.00	$245.00	$245.00	$0.00	Completed	SM	100%
808	5-072	072	Pine Island I	Architectural Fees	143001	$246.00	$246.00	$246.00	$246.00	$0.00	Completed	SM	100%
801	5-831	831	Heritage Village	Architectural Fees	143001	$7.00	$7.00	$7.00	$7.00	$0.00	Completed	SM	100%
809	59022	022	Perrine Gardens	Architectural Fees	143001	$63.00	$63.00	$63.00	$63.00	$0.00		SM	100%
809	000	077	Richmond Homes	Architectural Fees	143001	$39,585.00	$39,585.00	$39,585.00	$39,585.00	$0.00		SM	100%
800	000	772	HOPE VI	Architectural Fees	143001	$212,340.00	$212,340.00	$212,340.00	$138,816.00	$73,524.00		FDD	65%
812	5-014	014	Annie Coleman	Erosion Control	145010	$0.00	$11,750.00	$11,750.00	$11,750.00	$0.00	Completed	SM	100%
804	5-016	016	Annie Coleman	Erosion Control	145010	$0.00	$7,850.00	$7,850.00	$7,850.00	$0.00	Completed	SM	100%
805	5-001	001	Edison Courts	Erosion Control/basketball ct./sidewalls	145010	$0.00	$84,373.00	$84,373.00	$0.00	$84,373.00		SM	0%
800	000	770	PHA-Wide	Hurricane Wilma's repairs for regions 1-3	146010	$1,204,346.00	$1,512,614.00	$97,747.00	$85,548.00	$1,427,066.00		FDD	6%
808	5-040	040	Arthur Mays Village	Roofs	146010	$435,070.00	$435,070.00	$435,070.00	$247,454.00	$187,616.00		SM	57%
809	5-077	077	Richmond Homes	Roofs	146010	$408,011.00	$408,011.00	$408,011.00	$44,455.00	$363,556.00		SM	11%
801	5-833	833	Gwen Cherry # 14	Roofs	146010	$36,788.00	$36,788.00	$36,788.00	$36,788.00	$0.00	Completed	SM	100%
809	5-035	035	Naranja	Roofs	146010	$225,260.00	$225,260.00	$225,260.00	$164,719.00	$60,541.00		SM	73%
814	5-832	832	Gwen Cherry # 16	Roofs	146010	$28,796.00	$28,796.00	$28,796.00	$28,796.00	$0.00	Completed	SM	100%
802	5-847	847	Manor Park	Roofs	146010	$273,209.00	$273,209.00	$273,209.00	$154,919.00	$118,290.00		SM	57%
809	5-022	022	Perrine Gardens	Roofs	146010	$388,520.00	$80,252.00	$80,252.00	$0.00	$80,252.00		SM	0%
801	5-037	037	Emmer Turnkey	Plumbing	146020	$0.00	$6,122.00	$6,122.00	$0.00	$6,122.00		SM	0%
806	5-005	005	Liberty Square	Bathtub Replacement	146024	$0.00	$24,750.00	$24,750.00	$0.00	$24,750.00		SM	0%
802	5-847	847	Manor Park	Comp. Mod.	146030	$0.00	$17,213.00	$17,213.00	$17,213.00	$0.00	Completed	SM	100%
802	5-019A	818	Lincoln Gardens	Comp. Mod.	146030	$13,140.00	$13,140.00	$13,140.00	$13,140.00	$0.00	Completed	FDD	100%
800	000	101	Region 1 - All Sites	Dwelling Structures improvements	146030	$286,860.00	$20,302.00	$0.00	$0.00	$20,302.00		SM	0%
802	5-839	839	Vista Verde	Dwelling Structures	146030	$0.00	$5,586.00	$5,586.00	$5,586.00	$0.00		SM	100%
811	5-013	13	Robert King High	Spalling Concrete	146030	$0.00	$0.00	$0.00	$0.00	$0.00		FDD	######
800	000	201	Region 2 - All Sites	Dwelling Structures improvements	146030	$300,000.00	$300,000.00	$0.00	$57,098.00	$242,902.00		SM	19%
800	000	301	Region 3 - All Sites	Dwelling Structures improvements	146030	$300,000.00	$300,000.00	$0.00	$0.00	$300,000.00		SM	0%
800	000	770	PHA WIDE	PHA WIDE VCA REPAIRS	146030	$1,500,000.00	$1,500,000.00	$1,500,000.00	$0.00	$1,500,000.00		FDD	0%
805	5-056	056	Edison Plaza/Park	Dwelling Structures-Replace fire alarm	146050	$0.00	$54,000.00	$54,000.00	$0.00	$54,000.00		SM	0%
800	000	770	PHA-Wide	PHA-Wide Vacancy Preparation	146090	$991,621.00	$896,531.00	$487,187.00	$428,085.00	$468,446.00		FDD	48%
806	5-049	049	Culmer Place	Vacancy Preparation	146090	$389,925.00	$389,925.00	$389,925.00	$131,922.00	$258,003.00		SM	34%
809	5-035	035	Naranja	Vacancy Preparation	146090	$654,172.00	$654,172.00	$654,172.00	$203,457.00	$450,715.00		SM	31%
801	5-833	833	Gwen Cherry # 14	Vacancy Preparation	146090	$76,511.00	$99,328.00	$99,328.00	$76,511.00	$22,817.00	Completed	SM	77%
801	5-831	831	Gwen Cherry # 15	Vacancy Preparation	146090	$31,392.00	$31,392.00	$31,392.00	$31,392.00	$0.00	Completed	SM	100%
806	5-005	005	Liberty Square	Vacancy Preparation	146090	$0.00	$72,273.00	$72,273.00	$60,993.00	$11,280.00		SM	84%

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Annual Statement
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Capital Fund Program FL14P005501-06 (716 now 746)
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U.S.Department of Housing
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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance	Status of Proposed Work	Division Responsible	Compl
						Revised 3/31/2007	Revised (as of 4/27/07)	Funds Obligated	Funds Expended				
803	5-003	003	Liberty Square	Vacancy Preparation	146090	$24,019.00	$24,019.00	$24,019.00	$24,019.00	$0.00	Completed	SM	100%
806	5-032	032	Rainbow Village	Vacancy Preparation	146090	$149,913.00	$149,913.00	$149,913.00	$149,913.00	$0.00	Completed	SM	100%
814	5-832	832	Gwen Cherry # 16	Vacancy Preparation	146090	$91,791.00	$91,791.00	$91,791.00	$91,791.00	$0.00	Completed	SM	100%
800	000	101	Region 1 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
803	5-002	002	Liberty Square	Dwelling Equipment-Stoves	146510	$0.00	$4,488.00	$4,488.00	$4,488.00	$0.00		SM	100%
803	5-003	003	Liberty Square	Dwelling Equipment-Stoves	146510	$0.00	$4,488.00	$4,488.00	$4,488.00	$0.00		SM	100%
800	000	201	Region 2 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$2,216.00	$0.00	$0.00	$2,216.00		SM	0%
810	5-026	026	Haley Sofge	Dwelling Equipment-Stoves	146510	$0.00	$2,784.00	$2,784.00	$2,784.00	$0.00		SM	100%
800	000	301	Region 3 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
800	000	101	Region 1 - All Sites	Dwelling Equipment-Refrigerators	146520	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-Refrigerators	146520	$5,000.00	$5,000.00	$4,344.00	$4,344.00	$656.00		SM	87%
800	000	301	Region 3 - All Sites	Dwelling Equipment-Refrigerators	146520	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00		SM	0%
800	000	101	Region 1 - All Sites	Dwelling Equipment-A/C's	146530	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00		SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-A/C's	146530	$10,000.00	$2,890.00	$0.00	$0.00	$2,890.00		SM	0%
806	5-041	041	Jack Orr Plaza	Dwelling Equipment-A/C's	146530	$0.00	$7,110.00	$7,110.00	$7,110.00	$0.00			100%
800	000	301	Region 3 - All Sites	Dwelling Equipment-A/C's	146530	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00		SM	0%
803	5-044	044	Ward Towers	Lobby Furniture	147503	$0.00	$9,590.00	$9,590.00	$0.00	$9,590.00		SM	0%
803	5-065	065	Palm Court	Elevator Repairs	147510	$0.00	$17,568.00	$17,568.00	$0.00	$17,568.00		SM	0%
803	5-002	002	Liberty Square	Replace A/C Mngnt Office	147520	$0.00	$18,780.00	$18,780.00	$0.00	$18,780.00		SM	0%
800	000	101	Region 1 - All Sites	Relocation	149501	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
800	000	201	Region 2 - All Sites	Relocation	149501	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
800	000	301	Region 3 - All Sites	Relocation	149501	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	
						$14,264,723.00	$14,264,723.00	$7,436,401.00	$2,694,774.00	$11,569,949.00			19%

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 05	Federal FY of Grant: 10/2005

Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 2)

X Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,931,790.00	$2,931,790.00	$2,931,790.00	$2,663,386.00
3	1408 Management Improvements	$581,267.00	$1,842,360.00	$561,267.00	$41,007.00
4	1410 Administration	$1,465,895.00	$1,465,895.00	$1,465,895.00	$1,225,389.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$1,269,000.00	$1,269,000.00	$1,269,000.00	$1,183,104.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$250,000.00	$431,101.00	$390,148.00	$103,906.00
10	1460 Dwelling Structures	$7,750,000.00	$6,316,655.00	$7,542,388.00	$2,519,103.00
11	1465.1 Dwelling Equipment—Nonexpendable	$66,000.00	$119,551.00	$82,191.00	$72,341.00
12	1470 Nondwelling Structures	$280,000.00	$200,000.00	$200,000.00	$73,850.00
13	1475 Nondwelling Equipment	$50,000.00	$70,000.00	$70,000.00	$8,496.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$15,000.00	$12,600.00	$2,600.00	$2,500.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$14,658,952.00	$14,658,952.00	$14,515,279.00	$7,893,082.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

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Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 05				Federal FY of Grant: 10/2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Mgmt. Operations	Housing Operations Expenses, Salaries, Sundry, Etc.	1406		$2,931,790.00	$2,931,790.00	$2,931,790.00	$2,663,386.00	
HA-WIDE Mgmt. Improvements	Management Improvements	1408		$581,267.00	$1,842,360.00	$561,267.00	$41,007.00	
HA-WIDE Administration	Administration Cost and Salaries	1410		$1,465,895.00	$1,465,895.00	$1,465,895.00	$1,225,389.00	
HA-WIDE Architectural Fees	Architectural Fees In House and External	1430		$1,269,000.00	$1,269,000.00	$1,269,000.00	$1,183,104.00	
HA-WIDE Site Improvements	Region Wide-All Developments Site Improvements	1450		$250,000.00	$431,101.00	$390,148.00	$103,906.00	
HA-WIDE Dwelling Structures	Region Wide -All Developments Comp. Mod. - Dwelling Structures	1460		$7,750,000.00	$6,316,655.00	$6,316,655.00	$2,519,103.00	
HA-WIDE Dwelling Equipments	Region Wide -All Developments - Dwelling Equipments	1465		$66,000.00	$119,551.00	$82,191.00	$72,341.00	
HA-WIDE Non-Dwelling Renovations	Region Wide -All Developments Offices and Lobbies Renovations	1470		$280,000.00	$200,000.00	$200,000.00	$73,850.00	
HA-WIDE Non-Dwelling Equipments	Region Wide-All Developments Non-Dwelling Equipments	1475		$50,000.00	$70,000.00	$70,000.00	$8,496.00	
HA-WIDE Relocation	Region Wide-All Developments Relocations	1495		$15,000.00	$12,600.00	$2,600.00	$2,500.00	
		Total		$14,658,952.00	$14,658,952.00	$13,289,546.00	$7,893,082.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number FL14P005501 05	Federal FY of Grant: 10/2005

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Operations 1406	18-Aug-07			18-Aug-09			
HA-WIDE Management Improvements 1408	18-Aug-07			18-Aug-09			
HA-WIDE Administration 1410	18-Aug-07			18-Aug-09			
HA-WIDE Architectural Fees 1430	18-Aug-07			18-Aug-09			
HA-WIDE Site Improvements 1450	18-Aug-07			18-Aug-09			
HA-WIDE Dwelling Structures 1460	18-Aug-07			18-Aug-09			
HA-WIDE Dwelling Equipments 1465	18-Aug-07			18-Aug-09			
HA-WIDE Non-Dwelling Structures 1470	18-Aug-07			18-Aug-09			
HA-WIDE Non--Dwelling Equipments 1475	18-Aug-07			18-Aug-09			
HA-WIDE Relocation Cost 1495	18-Aug-07			18-Aug-09			

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AMP Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance	Status of Proposed Work	Division Responsible	Compl
						Revised 3/31/06	Revised 3/31/2007	Funds Obligated	Funds Expended				
800	000	101	PHA-Wide	Management Operating Expenses	140601-19	**$2,931,790.00**	**$2,931,790.00**	**$2,931,790.00**	**$2,663,386.00**	**$268,404.00**		ADM	91%
800	000	770	PHA-Wide	Computers - Software	140820	$561,267.00	$561,267.00	$561,267.00	$41,007.00	$520,260.00		ADM	7%
800	000	720	PHA-Wide	Staff Training	140870	$20,000.00	$95,000.00	$0.00	$0.00	$95,000.00		ADM	0%
800	000	740	PHA-Wide	Consultants Fees	140871	$0.00	$1,186,093.00						
						$581,267.00	**$1,842,360.00**	**$561,267.00**	**$41,007.00**	**$615,260.00**			
800	000	770	PHA-Wide	Administation Fees/Salaries	141001-19	**$1,465,895.00**	**$1,465,895.00**	**$1,465,895.00**	**$1,225,389.00**	**$240,506.00**		FDD	84%
801	5-827	827	New Haven Gardens	Architectural Fees	143001	$0.00	$209.00	$209.00	$209.00	$0.00	Completed	SM	100%
801	5-822	822	Gwen Cherry 8	Architectural Fees	143001	$0.00	$180.00	$180.00	$180.00	$0.00	Completed	SM	100%
804	5-016	016	Annie Coleman	Architectural Fees	143001	$0.00	$119.00	$119.00	$119.00	$0.00	Completed	SM	100%
805	5-051	051	Lemon City	Architectural Fees	143001	$0.00	$1,125.00	$1,125.00	$1,125.00	$0.00	Completed	SM	100%
805	5-056	056	Edison Plaza	Architectural Fees	143001	$0.00	$493.00	$493.00	$493.00	$0.00	Completed	SM	100%
805	5-844	844	Buena Vista Homes	Architectural Fees	143001	$0.00	$46.00	$46.00	$46.00	$0.00	Completed	SM	100%
806	5-099	099	Town Park	Architectural Fees	143001	$0.00	$414.00	$414.00	$414.00	$0.00	Completed	SM	100%
806	5-854	854	Wynwood Homes	Architectural Fees	143001	$0.00	$114.00	$114.00	$114.00	$0.00	Completed	SM	100%
814	5-832	832	Annie Coleman	Architectural Fees	143001	$0.00	$17,926.00	$17,926.00	$17,926.00	$0.00	Completed	SM	100%
800	000	770	PHA-Wide	Architectural Fees	143001-22	$1,269,000.00	$1,248,374.00	$1,248,374.00	$1,162,478.00	$85,896.00		FDD	93%
						$1,269,000.00	**$1,269,000.00**	**$1,269,000.00**	**$1,183,104.00**	**$85,896.00**			
800	000	101	Region 1 - All Sites	Site Improvements	145010	$75,000.00	$26,637.00	$26,637.00	$26,637.00	$0.00	Completed	SM	100%
800	000	201	Region 2 - All Sites	Site Improvements	145010	$75,000.00	$120,114.00	$120,114.00	$10,435.00	$109,679.00		SM	9%
800	000	301	Region 3 - All Sites	Site Improvements	145010	$100,000.00	$41,507.00	$554.00	$554.00	$40,953.00		SM	1%
801	5-046	046	Kline Nunn	Awning Installations	145010	$0.00	$5,690.00	$5,690.00	$0.00	$5,690.00		SM	0%
803	5-044	044	Ward Towers	Awning Installations	145010	$0.00	$11,880.00	$11,880.00	$11,880.00	$0.00		SM	100%
803	5-002	2	Liberty Square	Repair/replace fence/bollards	145010	$0.00	$23,760.00	$23,760.00	$0.00	$23,760.00		SM	0%
804	5-016	016	Annie Coleman	Paint Fence	145010	$0.00	$8,500.00	$8,500.00	$0.00	$8,500.00		SM	0%
805	5-051	051	Lemon City	Replace Mail Boxes	145010	$0.00	$5,320.00	$5,320.00	$0.00	$5,320.00		SM	0%
805	5-007	007	Victory Homes	Replace Daycare Windows	145010	$0.00	$68,000.00	$68,000.00		$68,000.00		SM	0%
805	5-001	001	Edison Courts	Replace Electric Box	145010	$0.00	$6,800.00	$6,800.00	$0.00	$6,800.00		SM	0%
809	5-022	022	Perrine Gardens	Site Improvements	145010	$0.00	$58,493.00	$58,493.00	$0.00	$58,493.00		SM	0%
812	5-014	14	Annie Coleman	Paint fence/bollards/site work	145010	$0.00	$54,400.00	$54,400.00	$54,400.00	$0.00	Completed	SM	0%
						$250,000.00	**$431,101.00**	**$390,148.00**	**$103,906.00**	**$327,195.00**			
800	000	101	Region 1 - All Sites	Hurricane Roofs & Related Reprs.	146010	$3,550,000.00	$705,066.00	$705,066.00	$353,934.00	$351,132.00		FDD	50%
800	000	201	Region 2 - All Sites	Hurricane Roofs & Related Reprs.	146010	$800,000.00	$466,919.00	$466,919.00	$292,345.00	$174,574.00		FDD	63%
800	000	301	Regin 3 - All Sites	Hurricane Roofs & Related Reprs.	146010	$500,000.00	$130,145.00	$130,145.00	$0.00	$130,145.00		FDD	0%
801	5-833	833	Gwen Cherry Site 14	Roofs	146010	$0.00	$65,792.00	$65,792.00	$65,792.00	$0.00	Completed	SM	100%
802	5-042	042	Venetian Gardens	Dwelling Structures	146010	$0.00	$19,690.00	$0.00	$0.00	$19,690.00		SM	0%
806	5-099	099	Town Park	Roofs	146010	$0.00	$22,108.00	$22,108.00	$22,108.00	$0.00	Completed	SM	100%
808	5-040	040	Arthur Mays Villas	Roofs	146010	$0.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	#DIV/0!
809	5-077	077	Richmond Homes	Roofs	146010	$0.00	$22,309.00	$22,309.00	$22,309.00	$0.00	Completed	SM	100%
809	5-035	035	Naranja	Roof Replacement	146010	$250,000.00	$250,000.00	$250,000.00	$0.00	$250,000.00		FDD	0%
810	5-075	075	Culmer Place	Roofs	146010	$0.00	$345,526.00	$345,526.00	$345,526.00	$0.00	Completed	SM	100%
800	000	101	Region 1 - All Sites	Dwelling Structures	146020	$300,000.00	$25,803.00	$25,803.00	$0.00	$25,803.00		SM	0%
800	000	201	Region 2 - All Sites	Dwelling Structures	146020	$300,000.00	$238,102.00	$238,102.00	$128,971.00	$109,131.00		SM	54%
800	000	301	Region 3 - All Sites	Dwelling Structures	146020	$300,000.00	$279,220.00	$279,220.00	$0.00	$279,220.00		SM	0%
802	5-036	036	Twin Lakes	Sewer Repairs	146020	$0.00	$24,125.00	$24,125.00	$0.00	$24,125.00		SM	0%
805	5-063	063	In Cities - Wynwood	Dwelling Structures	146020	$0.00	$61,898.00	$61,898.00	$61,898.00	$0.00	Completed	SM	100%
804	5-015	015	Annie Coleman	Annie Coleman 40 year cert.	146022	$0.00	$242,000.00	$242,000.00	$0.00	$242,000.00		FDD	0%
804	5-016	016	Annie Coleman	Annie Coleman 40 year cert.	146022	$0.00	$314,833.00	$314,833.00	$18,942.00	$295,891.00		FDD	6%

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Reconciled as of 3/31/2007

U.S.Department of Housing
and Urban Development
Office of Public and Indian Housing

fl005u02

AMP Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance	Status of Proposed Work	Division Responsible	Compl
						Revised 3/31/06	Revised 3/31/2007	Funds Obligated	Funds Expended				
804	5-045	045	South Miami Plaza	Ext. Improvements-A/C Installation	146022	$100,000.00	$100,000.00	$100,000.00	$87,962.00	$12,038.00		FDD	88%
804	5-058	058	Stirrup Homes	Limited Comp Mod	146022	$0.00	$66,635.00	$66,635.00	$66,635.00	$0.00	Completed	FDD	100%
806	5-049	049	Culmer Place	Central A/C	146022	$0.00	$300,000.00	$300,000.00	$107,774.00	$192,226.00		FDD	36%
808	5-087	087	Southridge 2	Central A/C	146022	$450,000.00	$450,000.00	$450,000.00	$354,960.00	$95,040.00		FDD	79%
803	5-065	065	Palm Court	Boiler Replacement	146026	$0.00	$15,670.00	$0.00	$0.00	$15,670.00		SM	0%
800	000	770	PHA-Wide Dwelling structures	UFAS VCA Requirements	146030	$200,000.00	$200,000.00	$200,000.00	$0.00	$200,000.00		FDD	0%
802	5-019A	818	Lincoln Gardens	Comp. Mod.	146030	$1,000,000.00	$645,661.00	$645,661.00	$83,498.00	$562,163.00		FDD	13%
803	5-002	2	Liberty Square	exterior doors/clothes lines	146030	$0.00	$63,240.00	$63,240.00	$63,240.00	$0.00	Completed	SM	100%
800	000	720	PHA-Wide	Vacancy Preparation	146090	$0.00	$770,859.00	$1,708,946.00	$0.00	$770,859.00		FDD	0%
803	5-003	003	Liberty Square	Vacancy Preparation	146090	$0.00	$99,300.00	$99,300.00	$0.00	$99,300.00		SM	0%
804	5-060	060	South Miami	Vacancy Preparation	146090	$0.00	$80,000.00	$80,000.00	$0.00	$80,000.00		SM	0%
805	5-007	007	Victory Homes	Vacancy Preparation	146090	$0.00	$158,400.00	$158,400.00	$0.00	$158,400.00		SM	0%
805	5-001	001	Edison Courts	Vacancy Preparation	146090	$0.00	$39,875.00	$39,875.00	$39,875.00	$0.00	Completed	SM	100%
808	5-071	071	South Ridge 1	Vacancy Preparation	146090	$0.00	$80,000.00	$80,000.00	$0.00	$80,000.00		SM	0%
814	5-832	832	Gwen Cherry Site 16	Vacancy Preparation	146090	$0.00	$33,479.00	$33,479.00	$33,479.00	$0.00	Completed	SM	100%
						$7,750,000.00	**$6,316,655.00**	**$7,219,382.00**	**$2,149,248.00**	**$4,167,407.00**			
800	000	101	Region 1 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$7,926.00	$7,926.00	$7,926.00	$0.00	Completed	SM	100%
800	000	301	Region 3 - All Sites	Dwelling Equipment-Stoves	146510	$6,000.00	$13,000.00	$3,640.00	$3,640.00	$9,360.00		SM	28%
800	000	101	Region 1 - All Sites	Dwelling Equipment-Refrigerators	146520	$5,000.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-Refrigerators	146520	$5,000.00	$14,243.00	$14,243.00	$14,243.00	$0.00	Completed	SM	100%
800	000	301	Region 3 - All Sites	Dwelling Equipment-Refrigerators	146520	$10,000.00	$23,780.00	$10,780.00	$10,780.00	$13,000.00		SM	45%
803	5-044	44	Ward Towers	Refrigerators	146520	$0.00	$5,985.00	$5,985.00	$5,985.00	$0.00	Completed	SM	0%
800	000	101	Region 1 - All Sites	Dwelling Equipment-A/C's	146530	$10,000.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-A/C's	146530	$10,000.00	$32,717.00	$32,717.00	$23,087.00	$9,630.00		SM	71%
800	000	301	Region 3 - All Sites	Dwelling Equipment-A/C's	146530	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00		SM	0%
803	5-044	44	Ward Towers	A/C	146530	$0.00	$6,900.00	$6,900.00	$6,680.00	$220.00		SM	0%
						$66,000.00	**$119,551.00**	**$82,191.00**	**$72,341.00**	**$47,210.00**			
800	000	770	PHA-Wide Non-dwelling structures	UFAS VCA Requirements	147010	$200,000.00	$200,000.00	$200,000.00	$73,850.00	$126,150.00		FDD	37%
811	5-013	013	Robert King High	Laundry Facilities	147010	$80,000.00	$0.00	$0.00	$0.00	$0.00	Completed	FDD	100%
						$280,000.00	**$200,000.00**	**$200,000.00**	**$73,850.00**	**$126,150.00**			
802	5-036	036	Twin Lakes	Commnty Cntr	147503	$0.00	$8,496.00	$8,496.00	$8,496.00	$0.00	Completed	SM	100%
806	5-005	005	Liberty Square	Commnty Cntr Offc & Mngnt Offc	147503	$0.00	$20,000.00	$20,000.00		$20,000.00		SM	0%
800	000	770	PHA-Wide	Elevator repairs	147510	$50,000.00	$41,504.00	$41,504.00	$0.00	$41,504.00		FDD	0%
						$50,000.00	**$70,000.00**	**$70,000.00**	**$8,496.00**	**$61,504.00**			
800	000	101	Region 1 - All Sites	Relocation	149501	$5,000.00	$2,600.00	$2,600.00	$2,500.00	$100.00	Completed	SM	0%
800	000	201	Region 2 - All Sites	Relocation	149501	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
800	000	301	Region 3 - All Sites	Relocation	149501	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00		SM	0%
						$15,000.00	**$12,600.00**	**$2,600.00**	**$2,500.00**	**$10,100.00**			
						$14,658,952.00	$14,658,952.00	$14,192,273.00	$7,523,227.00	$5,949,632.00			

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 04	Federal FY of Grant: 10/2004

Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 3)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$2,854,916.00	$2,854,916.00	$2,854,916.00	$2,817,445.00
3	1408 Management Improvements	$291,103.00	$291,103.00	$291,103.00	$275,866.00
4	1410 Administration	$1,427,458.00	$1,427,458.00	$1,427,458.00	$1,427,458.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$1,083,798.00	$1,085,099.00	$1,085,099.00	$1,085,099.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$93,774.00	$509,178.00	$509,178.00	$354,572.00
10	1460 Dwelling Structures	$7,545,808.00	$7,127,786.00	$7,127,786.00	$5,840,822.00
11	1465.1 Dwelling Equipment—Nonexpendable	$278,103.00	$333,207.00	$333,207.00	$313,410.00
12	1470 Nondwelling Structures	$450,887.00	$474,436.00	$474,436.00	$128,907.00
13	1475 Nondwelling Equipment	$218,733.00	$151,397.00	$151,397.00	$8,882.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$30,000.00	$20,000.00	$20,000.00	$27,229.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$14,274,580.00	$14,274,580.00	$14,274,580.00	$12,279,690.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

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Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number FL14P005501 04				Federal FY of Grant: 10/20004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		$2,854,916.00	$2,854,916.00	$2,854,916.00	$2,817,445.00	
HA-WIDE Management Improvements	Management Improvements	1408		$291,103.00	$291,103.00	$291,103.00	$275,866.00	
HA-WIDE Administration	Administration Cost and Salaries	1410		$1,427,458.00	$1,427,458.00	$1,427,458.00	$1,427,458.00	
HA-WIDE Liquidated Damages	Liquidated Damages	1415		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Architectural Fees	Planning and Design Cost of Construction Projects	1430		$1,083,798.00	$1,085,099.00	$1,085,099.00	$1,085,099.00	
HA-WIDE Site Improvements	Developments Site Improvements	1450		$93,774.00	$509,178.00	$509,178.00	$354,572.00	
HA-WIDE Dwelling Structures	Developments Comp. Mod. - Dwelling Structures	1460		$7,545,808.00	$7,127,786.00	$7,127,786.00	$5,840,822.00	
HA-WIDE Dwelling Equipments	Development Dwelling Equipments	1465		$278,103.00	$333,207.00	$333,207.00	$313,410.00	
HA-WIDE Non-Dwelling Renovations	Non-Dwelling Renovations	1470		$450,887.00	$474,436.00	$474,436.00	$128,907.00	
HA-WIDE	Non-Dwelling Equipments	1475		$218,733.00	$151,397.00	$151,397.00	$8,882.00	
HA-WIDE	Relocation Costs	1495		$30,000.00	$20,000.00	$20,000.00	$27,229.00	
		Total		$14,274,580.00	$14,274,580.00	$14,274,580.00	$12,279,690.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number FL14P005501 04	Federal FY of Grant: 10/2004

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Opreations 1406	30-Sep-06			30-Sep-08			
HA-WIDE Management Improvements 1408	30-Sep-06			30-Sep-08			
HA-WIDE Administration 1410	30-Sep-06			30-Sep-08			
HA-WIDE Architectural Fees 1430	30-Sep-06			30-Sep-08			
HA-WIDE Site Improvements 1450	30-Sep-06			30-Sep-08			
HA-WIDE Dwelling Structures 1460	30-Sep-06			30-Sep-08			
HA-WIDE Dwelling Equipments 1465	30-Sep-06			30-Sep-08			
HA-WIDE Non-Dwelling Structures 1470	30-Sep-06			30-Sep-08			
HA-WIDE Non--Dwelling Equipments 1475	30-Sep-06			30-Sep-08			
HA-WIDE Relocation Cost 1495	30-Sep-06			30-Sep-08			

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Annual Statement
Performance and Evaluation Report
Capital Fund Program FL14P005501-04(714)
PART II: Supporting Pages

Reconciled as of 3/31/2007

U.S.Department of Housing
and Urban Development
Office of Public and Indian Housing

fl005y02

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Revised 03/31/06	Total Estimated Cost Revised 3/31/07	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Budget Balance	Status of Proposed Work	Division Responsible	Compl
800	000	720	PHA-Wide	Management Operating Expenses	140601-19	$2,854,916.00	$2,854,916.00	$2,854,916.00	$2,817,445.00	$37,471.00		ADM	99%
800	000	101	PHA-Wide	MIS - Software	140820	$126,103.00	$126,103.00	$126,103.00	$115,164.00	$10,939.00		ADM	91%
800	000	720	PHA-Wide	Security Services	140860	$0.00	$139,286.00	$139,286.00	$139,286.00	$0.00	Completed	FDD	100%
800	000	720	PHA-Wide	Staff Training	140870	$20,000.00	$20,000.00	$20,000.00	$15,702.00	$4,298.00		ADM	79%
800	000	770	PHA-Wide	FDD Miscellaneous - Sundry	140895	$145,000.00	$5,714.00	$5,714.00	$5,714.00	$0.00	Completed	FDD	100%
						$291,103.00	$291,103.00	$291,103.00	$275,866.00	$15,237.00			
800	000	770	PHA-Wide	Administation Fees/Salaries	141001-19	$1,427,458.00	$1,427,458.00	$1,427,458.00	$1,427,458.00	$0.00	Completed	FDD	100%
800	000	770	PHA-Wide	Architectural Fees	143001-22	$1,083,798.00	$1,085,099.00	$1,085,099.00	$1,085,099.00	$0.00	Completed	FDD	100%
800	000	720	PHA-Wide	Site Improvement	145010	$0.00	$14,424.00	$14,424.00	$14,424.00	$0.00	Completed	FDD	100%
800	000	101	Region 1 - All Sites	Sanitary Sewer Evacuation	145010	$0.00	$135,517.00	$135,517.00	$105,571.00	$29,946.00		SM	78%
803	5-043	043	Palm Towers	Security Services	140860	$0.00	$8,523.00	$8,523.00	$8,523.00	$0.00	Completed	SM	100%
802	5-017A	815	Scattered Sites	Site Improvement	145010	$34,980.00	$34,980.00	$34,980.00	$0.00	$34,980.00		FDD	0%
801	5-006	006	Little River Terrace	Sewer Lift Station	145010	$0.00	$15,050.00	$15,050.00	$700.00	$14,350.00		SM	5%
801	5-067	067	Little River Plaza	Sewer Lift Station	145010	$18,064.00	$18,064.00	$18,064.00	$18,064.00	$0.00	Completed	SM	100%
802	5-036	036	Twin Lakes	Site Improvement/Sewer Pump	145010	$19,530.00	$19,530.00	$19,530.00	$0.00	$19,530.00		SM	0%
803	5-002	002	Liberty Square	Paint Fences	145010	$0.00	$15,570.00	$15,570.00	$15,570.00	$0.00	Completed	SM	100%
805	5-001	001	Edison Courts	Parking Lot Reseal	145010	$21,200.00	$47,050.00	$47,050.00	$21,200.00	$25,850.00		SM	45%
800	000	720	PHA-Wide	Fence Repairs	145016	$0.00	$129,560.00	$129,560.00	$129,560.00	$0.00	Completed	FDD	100%
800	000	720	PHA-Wide	Parking Lot	145017	$0.00	$16,700.00	$16,700.00	$16,700.00	$0.00	Completed	FDD	100%
806	5-032	032	Rainbow Village	Parking Lot	145017	$0.00	$6,000.00	$6,000.00	$5,850.00	$150.00		SM	98%
801	5-027B	827	New Haven Gardens/Site 5	Parking Lot Lights	145018	$0.00	$29,800.00	$29,800.00	$0.00	$29,800.00		SM	0%
809	5-022	022	Perrine	Security Card Access Gate	145020	$0.00	$18,410.00	$18,410.00	$18,410.00	$0.00	Completed	SM	100%
						$93,774.00	$509,178.00	$509,178.00	$354,572.00	$154,606.00			
800	000	720	PHA-Wide	Dwelling Structures - Roof Repair	146010	$0.00	$50,630.00	$50,630.00	$50,630.00	$0.00	Completed	FDD	100%
802	5-017A	815	Scattered Sites	Roof Replacement	146010	$41,405.00	$49,954.00	$49,954.00	$49,954.00	$0.00	Completed	FDD	100%
806	5-099	099	Town Park	Roof Replacement	146010	$78,144.00	$74,924.00	$74,924.00	$55,045.00	$19,879.00	Completed	FDD	73%
806	5-100C	854	Wynwood Homes	Dwelling Structures-Roof Repair	146010	$93,568.00	$187,641.00	$187,641.00	$156,734.00	$30,907.00		FDD	84%
811	5-089	089	Harry Cain	Site Improvement	146010	$0.00	$12,300.00	$12,300.00	$0.00	$12,300.00		SM	
802	5-017A	815	Scattered Sites	Dwelling Structures	146020	$8,813.00	$8,813.00	$8,813.00	$8,813.00	$0.00	Completed	FDD	100%
802	5-017A	815	Scattered Sites	Dwelling Structures	146020	$2,368.00	$2,368.00	$2,368.00	$2,368.00	$0.00	Completed	FDD	100%
803	5-044	044	Ward Towers	Dwelling Structures	146020	$1,235.00	$1,235.00	$1,235.00	$1,235.00	$0.00	Completed	FDD	100%
803	5-003	003	Liberty Square	Rear Doors & Exterior Paint	146020	$414,100.00	$358,200.00	$358,200.00	$320,512.00	$37,688.00		FDD	89%
805	5-001	001	Edison Courts	Dwelling Structures/Interior Repairs	146020	$50,600.00	$68,200.00	$68,200.00	$68,200.00	$0.00	Completed	SM	100%
800	000	201	Region 2 - All Sites	Dwelling Structures	146020	$247,364.00	$152,837.00	$152,837.00	$152,837.00	$0.00	Completed	SM	100%
800	000	301	Region 3 - All Sites	Dwelling Structures	146020	$358,063.00	$322,153.00	$322,153.00	$142,807.00	$179,346.00		SM	44%
815	5-038	038	Modello	Dwelling Structures	146020	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$0.00	Completed	SM	100%
803	5-044	044	Ward Towers	A/C in Hallways & Ext. Paint	146022	$200,000.00	$11,000.00	$11,000.00	$10,665.00	$335.00		FDD	97%

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Annual Statement
Performance and Evaluation Report
Capital Fund Program FL14P005501-04(714)
PART II: Supporting Pages

Reconciled as of 3/31/2007

U.S.Department of Housing
and Urban Development
Office of Public and Indian Housing

fl005y02

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Revised 03/31/06	Total Estimated Cost Revised 3/31/07	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Budget Balance	Status of Proposed Work	Division Responsible	Compl
802	5-017A	815	Scattered Sites	Central A/C	146022	$5,800.00	$6,299.00	$6,299.00	$6,299.00	$0.00	Completed	FDD	100%
806	5-049	049	Culmer Place	Central A/C	146022	$681,000.00	$681,000.00	$681,000.00	$647,881.00	$33,119.00		FDD	95%
804	5-045	045	South Miami Plaza	Limitted Comp. Mod.	146022	$20,460.00	$20,460.00	$20,460.00	$20,460.00	$0.00	Completed	FDD	100%
815	5-038	038	Modello	Central A/C	146022	$260,078.00	$260,078.00	$260,078.00	$161,317.00	$98,761.00		FDD	62%
815	5-078	078	Florida City Family	Central A/C	146022	$31,742.00	$31,742.00	$31,742.00	$31,742.00	$0.00	Completed	FDD	100%
808	5-069	069	Moody Village	Central A/C	146022	$13,993.00	$13,993.00	$13,993.00	$13,993.00	$0.00	Completed	FDD	100%
800	5-301	301	Regional Office - Region 3	Central A/C	146022	$22,300.00	$22,300.00	$22,300.00	$22,300.00	$0.00	Completed	SM	100%
801	5-027A	822	Gwen Cherry 8	Central A/C	146022	$36,130.00	$36,130.00	$36,130.00	$36,130.00	$0.00	Completed	FDD	100%
800	000	720	PHA-Wide	Boilers/Heaters	146026	$0.00	$155,320.00	$155,320.00	$155,320.00	$0.00	Completed	FDD	100%
800	000	720	PHA-Wide	Comp. Mod.	146030	$0.00	$15,323.00	$15,323.00	$15,323.00	$0.00	Completed	FDD	100%
803	5-044	044	Ward Towers	Generator/switch gear	146030	$0.00	$39,000.00	$39,000.00	$0.00	$39,000.00		SM	0%
802	5-017A	815	Scattered Sites	Comp. Mod.	146030	$7,042.00	$7,042.00	$7,042.00	$7,042.00	$0.00	Completed	FDD	100%
803	5-044	044	Ward Towers	Comp. Mod.	146030	$2,189.00	$2,189.00	$2,189.00	$2,189.00	$0.00	Completed	FDD	100%
804	5-015	015	Annie Coleman Gardens	Emergency Roof Repairs	146030	$1,601,240.00	$580,346.00	$580,346.00	$514,038.00	$66,308.00		FDD	89%
804	5-016	016	Annie Coleman Gardens	A/C Installation	146030	$26,749.00	$26,749.00	$26,749.00	$6,673.00	$20,076.00	Completed	FDD	25%
804	5-016	016	Annie Coleman Gardens-Site 39	Comp. Mod.	146030	$689,997.00	$696,670.00	$696,670.00	$689,997.00	$6,673.00	Completed	FDD	99%
803	5-003	003	Liberty Square	Comp. Mod.	146030	$22,902.00	$22,902.00	$22,902.00	$22,902.00	$0.00	Completed	FDD	100%
803	5-003	003	Liberty Square	Front/Rear Doors-Ext.Paint	146030	$37,896.00	$42,107.00	$42,107.00	$42,107.00	$0.00	Completed	FDD	100%
805	5-001	001	Edison Courts	Comp. Mod.	146030	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$0.00	Completed	SM	100%
803	5-009	009	Jollivette	A/C & Space Heaters	146030	$321,759.00	$321,759.00	$321,759.00	$279,481.00	$42,278.00		FDD	87%
805	5-063	063	In-Cities - Wynwood	Comp. Mod.	146030	$604,333.00	$618,554.00	$618,554.00	$618,554.00	$0.00		FDD	100%
806	5-099	099	Town Park	Comp. Mod.	146030	$50,292.00	$50,292.00	$50,292.00	$50,291.00	$1.00	Completed	FDD	100%
805	5-076A	844	Buena Vista Homes	Limitted Comp. Mod.	146030	$222,157.00	$132,884.00	$132,884.00	$132,884.00	$0.00	Completed	FDD	100%
806	5-054	054	Parkside I & II	Limitted Comp. Mod.	146030	$595,000.00	$595,000.00	$595,000.00	$160,677.00	$434,323.00		FDD	27%
807	5-025	025	Claude Pepper	Limitted Comp. Mod.	146030	$90,062.00	$90,062.00	$90,062.00	$90,062.00	$0.00	Completed	FDD	100%
812	5-008	008	Donn Gardens	Comp. Mod.	146030	$112,824.00	$112,824.00	$112,824.00	$104,425.00	$8,399.00		FDD	93%
804	5-058	058	Stirrup Plaza	Limitted Comp. Mod.	146030	$13,837.00	$13,837.00	$13,837.00	$0.00	$13,837.00	Completed	FDD	0%
804	5-092A	846	Grove Homes	Limitted Comp. Mod.	146030	$94,900.00	$94,900.00	$94,900.00	$7,874.00	$87,026.00		FDD	8%
804	5-039	039	Peters Plaza	Windows	146038	$28,551.00	$28,551.00	$28,551.00	$28,551.00	$0.00	Completed	FDD	100%
800	000	720	PHA-Wide	Electrical Repairs	146040	$0.00	$73,344.00	$73,344.00	$73,344.00	$0.00	Completed	FDD	100%
813	5-018	018	Smathers Plaza	Electrical Repairs	146040	$0.00	$75,000.00	$75,000.00	$0.00	$75,000.00		SM	0%
815	5-038	038	Modello	Electrical Repairs	146040	$0.00	$17,500.00	$17,500.00	$17,500.00	$0.00	Completed	SM	100%
800	000	720	PHA-Wide	Fire Safety	146050	$0.00	$35,916.00	$35,916.00	$35,916.00	$0.00	Completed	FDD	100%
802	5-036	036	Twin Lakes	Fire Alarm System	146050	$0.00	$80,300.00	$80,300.00	$0.00	$80,300.00		SM	0%
815	5-038	038	Modello	Fire Alarm System	146050	$35,080.00	$35,080.00	$35,080.00	$35,080.00	$0.00	Completed	FDD	100%
815	5-050	050	Homestead Gardens	Fire Alarm System	146050	$5,245.00	$5,245.00	$5,245.00	$5,245.00	$0.00	Completed	FDD	100%
800	5-301	301	Regional Office - Region 3	Fire Alarm System	146050	$12,000.00	$12,000.00	$12,000.00	$10,592.00	$1,408.00		SM	88%
811	5-089	089	Harry Cain	Kitchen Cabinets	146058	$0.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	100%
800	000	101	Region 1 - All Sites	Vacancy Prep.	146090	$360,740.00	$68,980.00	$68,980.00	$68,980.00	$0.00	Completed	SM	100%
800	000	720	PHA-Wide	Vacancy Prep.	146090	$0.00	$662,003.00	$662,003.00	$662,003.00	$0.00	Completed	FDD	100%
						$7,545,808.00	$7,127,786.00	$7,127,786.00	$5,840,822.00	$1,286,964.00			

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Annual Statement
Performance and Evaluation Report
Capital Fund Program FL14P005501-04(714)
PART II: Supporting Pages

Reconciled as of 3/31/2007

U.S.Department of Housing
and Urban Development
Office of Public and Indian Housing

fl005y02

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Revised 03/31/06	Total Estimated Cost Revised 3/31/07	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Budget Balance	Status of Proposed Work	Division Responsible	Compl
800	000	101	Region 1 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$1,001.00	$1,001.00	$0.00	$1,001.00		SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-Stoves	146510	$79,620.00	$79,620.00	$79,620.00	$72,958.00	$6,662.00		SM	92%
810	5-026	026	Haley Sofge Towers	Dwelling Equipment - Stoves	146510	$5,000.00	$25,103.00	$25,103.00	$25,103.00	$0.00	Completed	SM	100%
800	000	301	Region 3 - All Sites	Dwelling Equipment-Stoves	146510	$5,000.00	$5,000.00	$5,000.00	$3,136.00	$1,864.00		SM	63%
800	000	101	Region 1 - All Sites	Dwelling Equipment-Refrigerators	146520	$1,936.00	$1,936.00	$1,936.00	$0.00	$1,936.00		SM	0%
800	000	201	Region 2 - All Sites	Dwelling Equipment-Refrigerators	146520	$122,064.00	$122,064.00	$122,064.00	$121,268.00	$796.00		SM	99%
810	5-026	026	Haley Sofge Towers	Dwelling Equipment - Refrigerators	146520	$9,471.00	$19,948.00	$19,948.00	$15,160.00	$4,788.00	Completed	SM	76%
800	000	301	Region 3 - All Sites	Dwelling Equipment-Refrigerators	146520	$10,967.00	$10,967.00	$10,967.00	$10,967.00	$0.00	Completed	SM	100%
800	000	201	Region 2 - All Sites	Dwelling Equipment-A/C's	146530	$19,045.00	$14,605.00	$14,605.00	$12,619.00	$1,986.00		SM	86%
810	5-026	026	Haley Sofge Towers	Dwelling Equipment - A/C's	146530	$5,000.00	$14,920.00	$14,920.00	$14,216.00	$704.00		SM	95%
811	5-048	048	Martin Fine Villas	Dwelling Equipment-Refrigerators	146530	$0.00	$4,440.00	$4,440.00	$4,440.00	$0.00	Completed	SM	100%
812	5-008	008	Donn Gardens	Dwelling Equipment-Refrigerators	146530	$0.00	$3,353.00	$3,353.00	$3,353.00	$0.00	Completed	SM	100%
814	5-062	062	Three Round Towers	Dwelling Equipment-Refrigerators	146530	$0.00	$15,250.00	$15,250.00	$15,250.00	$0.00	Completed	SM	100%
800	000	301	Region 3 - All Sites	Dwelling Equipment-A/C's	146530	$15,000.00	$15,000.00	$15,000.00	$14,940.00	$60.00		SM	100%
						$278,103.00	**$333,207.00**	**$333,207.00**	**$313,410.00**	**$19,797.00**			
800	000	101	Region 1 - All Sites	Office and Lobbies Renovation	147010	$14,800.00	$70.00	$70.00	$70.00	$0.00	Completed	SM	100%
805	5-051	051	Lemon City	Roof Repair/A/C Comm.Center	147010	$131,248.00	$172,260.00	$172,260.00	$0.00	$172,260.00		FDD	0%
804	5-016	016	Annie Coleman Gardens	Non-Dwelling Structures	147010	$1,267.00	$1,267.00	$1,267.00	$1,267.00	$0.00	Completed	SM	100%
806	5-005	005	Liberty Square	ADA Mgt. Office & Maint. Shop	147010	$123,043.00	$115,814.00	$115,814.00	$94,656.00	$21,158.00		FDD	82%
800	000	201	Region 2 - All Sites	Office and Lobbies Renovation	147010	$30,529.00	$32,596.00	$32,596.00	$32,596.00	$0.00	Completed	SM	100%
813	5-012	012	Joe Moretti	Laundry Room	147010	$100,000.00	$95,200.00	$95,200.00	$108.00	$95,092.00		FDD	0%
800	000	301	Region 3 - All Sites	Office and Lobbies Renovation	147010	$50,000.00	$50,000.00	$50,000.00	$210.00	$49,790.00		SM	0%
						$450,887.00	**$467,207.00**	**$467,207.00**	**$128,907.00**	**$338,300.00**			
800	000	101	Region 1 - All Sites	Elevator Repairs	147522	$48,733.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	100%
800	000	201	Region 2 - All Sites	Elevator Repairs	147522	$100,000.00	$81,397.00	$81,397.00	$0.00	$81,397.00		SM	0%
800	000	301	Region 3 - All Sites	Elevator Repairs	147522	$70,000.00	$70,000.00	$70,000.00	$8,882.00	$61,118.00		SM	13%
						$218,733.00	**$151,397.00**	**$151,397.00**	**$8,882.00**	**$142,515.00**			
800	000	101	Region 1 - All Sites	Relocation	149501	$10,000.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	100%
800	000	201	Region 2 - All Sites	Relocation	149501	$10,000.00	$6,214.00	$6,214.00	$6,214.00	$0.00		SM	100%
800	000	301	Region 3 - All Sites	Relocation	149501	$10,000.00	$0.00	$0.00	$0.00	$0.00		SM	####
800	5-761	761	Scott Carver Homes	Relocation	149501	$0.00	$12,655.00	$0.00	$12,655.00	$0.00	Completed	SM	100%
816	5-814	814	Scott Carver Homes	Relocation	149505	$0.00	$1,437.00	$1,437.00	$1,437.00	$0.00	Completed	SM	100%
816	5-814	814	Scott Carver Homes	Relocation	149501	$0.00	$6,923.00	$6,923.00	$6,923.00	$0.00	Completed	SM	100%
						$30,000.00	**$27,229.00**	**$14,574.00**	**$27,229.00**	**$0.00**			
						$14,274,580.00	$14,274,580.00	$14,261,925.00	$12,279,690.00	$1,994,890.00			86%

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CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005501 03	Federal FY of Grant: 10/2003

Original Annual Statement Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 5)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$2,437,683.00	$2,437,683.00	$2,437,683.00	$2,437,683.00
3	1408 Management Improvements	$124,967.00	$124,967.00	$124,967.00	$115,565.00
4	1410 Administration	$1,218,841.00	$1,218,841.00	$1,218,841.00	$1,218,841.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$843,521.00	$843,521.00	$843,521.00	$843,521.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$955,916.00	$936,242.00	$936,242.00	$915,207.00
10	1460 Dwelling Structures	$5,813,579.00	$5,461,616.00	$5,461,616.00	$4,410,116.00
11	1465.1 Dwelling Equipment—Nonexpendable	$654,911.00	$734,664.00	$734,664.00	$698,521.00
12	1470 Nondwelling Structures	$80,652.00	$25,781.00	$25,781.00	$25,781.00
13	1475 Nondwelling Equipment	$58,345.00	$405,100.00	$405,100.00	$404,270.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$12,188,415.00	$12,188,415.00	$12,188,415.00	$11,069,505.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number FL14P005501 03				Federal FY of Grant: 10/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		$2,437,683.00	$2,437,683.00	$2,437,683.00	$2,437,683.00	
HA-WIDE Management Improvements	Management Improvements	1408		$124,967.00	$124,967.00	$124,967.00	$115,565.00	
HA-WIDE Administration	Administration Cost and Salaries	1410		$1,218,841.00	$1,218,841.00	$1,218,841.00	$1,218,841.00	
HA-WIDE Liquidated Damages	Liquidated Damages	1415		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Architectural Fees	Planning and Design Cost of Construction Projects	1430		$843,521.00	$843,521.00	$843,521.00	$843,521.00	
HA-WIDE Site Improvements	Developments Site Improvements	1450		$955,916.00	$936,242.00	$936,242.00	$915,207.00	
HA-WIDE Dwelling Structures	Developments Comp. Mod. - Dwelling Structures	1460		$5,813,579.00	$5,461,616.00	$5,461,616.00	$4,410,116.00	
HA-WIDE Dwelling Equipments	Development Dwelling Equipments	1465		$654,911.00	$734,664.00	$734,664.00	$698,521.00	
HA-WIDE Non-Dwelling Renovations	Non-Dwelling Renovations	1470		$80,652.00	$25,781.00	$25,781.00	$25,781.00	
HA-WIDE	Non-Dwelling Equipments	1475		$58,345.00	$405,100.00	$405,100.00	$404,270.00	
HA-WIDE	Relocation Costs	1495		$0.00	$0.00	$0.00	$0.00	
		Total		$12,188,415.00	$12,188,415.00	$12,188,415.00	$11,069,505.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number FL14P005501 03	Federal FY of Grant: 10/2003

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Opreations 1406	30-Sep-05			30-Sep-07			
HA-WIDE Management Improvements 1408	30-Sep-05			30-Sep-07			
HA-WIDE Administration 1410	30-Sep-05			30-Sep-07			
HA-WIDE Architectural Fees 1430	30-Sep-05			30-Sep-07			
HA-WIDE Site Improvements 1450	30-Sep-05			30-Sep-07			
HA-WIDE Dwelling Structures 1460	30-Sep-05			30-Sep-07			
HA-WIDE Dwelling Equipments 1465	30-Sep-05			30-Sep-07			
HA-WIDE Non-Dwelling Structures 1470	30-Sep-05			30-Sep-07			
HA-WIDE Non--Dwelling Equipments 1475	30-Sep-05			30-Sep-07			
HA-WIDE Relocation Cost 1495	30-Sep-05			30-Sep-07			

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Annual Statement
Performance and Evaluation Report
Capital Fund Program (CFP) 501-03 (713)
PART II: Supporting Pages

Reconciled as of 3/31/07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Revised 03/31/06	Total Estimated Cost Revised 3/31/07	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Budget Balance	Status of Proposed Work	Division Responsible	Compl
800	000	770	PHA-WIDE	Management Operating Expenses	140601-19	$2,437,683.00	$2,437,683.00	$2,437,683.00	$2,437,683.00	$0.00	Completed	ADM	100%
800	000	101	PHA-WIDE	MIS - Software	140820	$55,075.00	$55,075.00	$55,075.00	$53,754.00	$1,321.00		MIS	98%
800	000	720	PHA-WIDE	Security Services	140860	$0.00	$3,757.00	$3,757.00	$3,757.00	$0.00	Completed	FDD	100%
800	000	710	PHA-WIDE	Staff Training	140870	$25,000.00	$14,503.00	$14,503.00	$6,422.00	$8,081.00		ADM	44%
800	000	770	PHA-WIDE	FDD Miscellaneous - Sundries	140895	$44,892.00	$41,135.00	$41,135.00	$41,135.00	$0.00	Completed	FDD	100%
800	000	710	Accounting	Mngmt. Improvement-Sundries	140895	$0.00	$1,850.00	$1,850.00	$1,850.00	$0.00	Completed	SM	100%
800	000	720	Public Housing	Mngmt. Improvement-Sundries	140895	$0.00	$3,699.00	$3,699.00	$3,699.00	$0.00	Completed	SM	100%
800	000	740	MIS	Mngmt. Improvement-Sundries	140895	$0.00	$4,948.00	$4,948.00	$4,948.00	$0.00	Completed	SM	100%
						$124,967.00	**$124,967.00**	**$124,967.00**	**$115,565.00**	**$9,402.00**			
800	000	710	PHA-WIDE	Administration Fees-Salaries	141001-19	**$1,218,841.00**	**$1,218,841.00**	**$1,218,841.00**	**$1,218,841.00**	**$0.00**	Completed	FDD	100%
800	000	770	PHA-WIDE	Architectural Fees	143001-22	**$843,521.00**	**$843,521.00**	**$843,521.00**	**$843,521.00**	**$0.00**	Completed	FDD	100%
801	5-027B	826-27	Gwen Cherry - Site 5	Site Improvement	145010	$85,532.00	$85,532.00	$85,532.00	$85,532.00	$0.00	Completed	FDD	100%
804	5-039	039	Peters Plaza	Site Improvement	145010	$5,375.00	$5,375.00	$5,375.00	$5,375.00	$0.00	Completed	SM	100%
812	5-014	014	Annie Coleman Gardens	Erosion Control	145010	$0.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	0%
804	5-016	016	Annie Coleman Gardens	Playground	145010	$20,687.00	$20,687.00	$20,687.00	$20,687.00	$0.00	Completed	SM	100%
802	5-042	042	Venetian Gardens	Site Improvement/Drainage	145010	$15,703.00	$15,703.00	$15,703.00	$15,703.00	$0.00	Completed	FDD	100%
805	5-001	001	Dwelling Struct. / Comp. Mod.	Site Improvement / Unit Railings	145010	$163,000.00	$163,250.00	$163,250.00	$163,250.00	$0.00	Completed	SM	100%
800	000	201	Region Wide	Miscellaneous Repairs	145010	$44,108.00	$44,108.00	$44,108.00	$44,108.00	$0.00	Completed	SM	100%
811	5-013	013	Robert King High Towers	Site Improvement	145010	$10,454.00	$10,454.00	$10,454.00	$10,454.00	$0.00	Completed	SM	100%
814	5-062	062	Three Round Towers	Site Improvement	145010	$6,000.00	$6,000.00	$6,000.00	$2,200.00	$3,800.00		SM	37%
301	000	000	Region Wide	Site Improvements	145010	$84,340.00	$84,340.00	$84,340.00	$84,340.00	$0.00	Completed	SM	100%
804	5-058	058	Stirrup Plaza	Site Improvements/Fire Pumps	145010	$11,388.00	$11,388.00	$11,388.00	$11,388.00	$0.00	Completed	SM	100%
815	5-070	070	Wayside	Site Improvement-Gutters	145010	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00	Completed	SM	100%
814	5-027E	832	Gwen Cherry 16	Mail Boxes	145010	$485.00	$5,485.00	$5,485.00	$0.00	$5,485.00		SM	0%
831	000	000	Ward Towers - ALF	Bldg. Security System	145010	$128,871.00	$128,871.00	$128,871.00	$128,871.00	$0.00	Completed	ADM	100%
804	5-058	058	Stirrup Plaza	Landscaping	145012	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$0.00	Completed	SM	100%
808	5-069	069	Moody Village	Landscaping	145012	$15,030.00	$15,030.00	$15,030.00	$15,030.00	$0.00	Completed	SM	100%
803	5-044	044	Ward Towers	Steel Picket Fence	145016	$85,844.00	$85,844.00	$85,844.00	$85,844.00	$0.00	Completed	FDD	100%
806	5-032	032	Rainbow Village	Fencing	145016	$15,000.00	$15,000.00	$15,000.00	$3,250.00	$11,750.00		SM	22%
806	5-049	049	Culmer Place	Fencing	145016	$2,590.00	$2,590.00	$2,590.00	$2,590.00	$0.00	Completed	SM	100%
810	5-075	075	Culmer Gardens	Fencing	145016	$58,000.00	$50,175.00	$50,175.00	$50,175.00	$0.00	Completed	SM	100%
815	5-086	086	Heritage Village 2	Fencing	145016	$4,975.00	$4,975.00	$4,975.00	$4,975.00	$0.00	Completed	SM	100%
806	5-094	094	Wynwood Elderly	Additional parking lot	145017	$188,084.00	$170,985.00	$170,985.00	$170,985.00	$0.00	Completed	FDD	100%
						$955,916.00	**$936,242.00**	**$936,242.00**	**$915,207.00**	**$21,035.00**			
803	5-044	044	Ward Towers	Roof Repair	146010	$50,000.00	$50,000.00	$50,000.00	$46,750.00	$3,250.00		SM	94%

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806	5-032	032	Rainbow Village	Roof Repairs	146010	$10,000.00	$10,000.00	$10,000.00	$5,440.00	$4,560.00		SM	54%
806	5-049	049	Culmer Place	Roof Repairs	146010	$20,000.00	$23,220.00	$23,220.00	$23,220.00	$0.00	Completed	SM	100%
801	5-027A	822	Gwen Cherry-Site 8	Roof Repairs	146010	$104,233.00	$86,233.00	$86,233.00	$0.00	$86,233.00		SM	0%
809	5-035	035	Naranja	Roof Repair	146010	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$0.00	Completed	SM	100%
808	5-040	040	Arthur Mays Villas	Roofs	146010	$16,660.00	$16,660.00	$16,660.00	$4,800.00	$11,860.00		SM	29%
814	5-027E	832	Gwen Cherry 16	Roof Repairs	146010	$14,328.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	100%
800	000	201	Region 2-wide	Dwelling Structure-Inside Work	146020	$0.00	$4,788.00	$4,788.00	$4,788.00	$0.00	Completed	SM	100%
812	5-011	011	Abe Arronovitz	Central A/C's	146022	$93,842.00	$43,842.00	$43,842.00	$0.00	$43,842.00		SM	0%
804	5-058	058	Stirrup Plaza	A/C Installation - Central Units	146022	$175,000.00	$178,825.00	$178,825.00	$152,544.00	$26,281.00	Completed	SM	85%
804	5-045	045	South Miami Plaza	A/C Drain Pans	146022	$144,385.00	$144,385.00	$144,385.00	$132,347.00	$12,038.00	Completed	FDD	92%
815	5-086	086	Heritage Village 2	A/C Installation - Central Units	146022	$265,932.00	$265,932.00	$265,932.00	$265,932.00	$0.00	Completed	FDD	100%
815	5-038	038	Modello	A/C Central Units	146022	$33,210.00	$33,210.00	$33,210.00	$0.00	$33,210.00		FDD	0%
809	5-077	077	Richmond Homes	A/C Installation - Central Units	146022	$340,050.00	$340,050.00	$340,050.00	$340,050.00	$0.00	Completed	FDD	100%
814	5-027E	832	Gwen Cherry 16	Plumbing Work	146026	$2,976.00	$0.00	$0.00	$0.00	$0.00	Completed	SM	100%
800	000	720	PHA-WIDE	Comp Mod	146030	$0.00	$145,668.00	$145,668.00	$145,668.00	$0.00	Completed	FDD	100%
800	000	101	Region 1 - All Sites	Dwelling Structures	146030	$41,391.00	$41,391.00	$41,391.00	$41,391.00	$0.00	Completed	SM	100%
802	5-19A	818	Lincoln Gardens	Dwelling Struct. / Comp. Mod.	146030	$157,812.00	$157,812.00	$157,812.00	$157,812.00	$0.00	Completed	FDD	100%
803	5-044	044	Ward Towers	Dwelling Struct. / Comp. Mod.	146030	$71,327.00	$71,327.00	$71,327.00	$71,327.00	$0.00	Completed	SM	100%
803	5-044	044	Ward Towers	Dwelling Struct. / Comp. Mod.	146030	$161,099.00	$161,099.00	$161,099.00	$161,099.00	$0.00	Completed	FDD	100%
804	5-015	15	Annie Coleman Gardens	Emergency Roofs	146030	$237,417.00	$237,417.00	$237,417.00	$120,398.00	$117,019.00		FDD	51%
804	5-016	016	Annie Coleman Gardens	Comp. Mod./ A/C	146030	$391,900.00	$391,900.00	$391,900.00	$352,710.00	$39,190.00	Completed	FDD	90%
803	5-043	043	Palm Towers	Dwelling Struct. / Comp. Mod.	146030	$490,853.00	$490,853.00	$490,853.00	$246,387.00	$244,466.00		FDD	50%
803	5-065	065	Palm Courts	Mold Remediation	146030	$18,200.00	$18,200.00	$18,200.00	$6,784.00	$11,416.00		SM	37%
802	5-074C	843	Opa Locka Family	Comp. Mod.	146030	$170,077.00	$169,183.00	$169,183.00	$118,103.00	$51,080.00		FDD	70%
805	5-007	007	Victory Homes	Dwelling Struct. / Comp. Mod.	146030	$61,836.00	$61,836.00	$61,836.00	$49,907.00	$11,929.00		SM	81%
806	5-099	099	Townpark Villas	Comp. Mod./a/c, plumb., doors,etc.	146030	$134,318.00	$117,954.00	$117,954.00	$117,954.00	$0.00	Completed	FDD	100%
806	5-100C	854	Wynwood Homes	Dwelling Struct. / Comp. Mod.	146030	$250,035.00	$250,035.00	$250,035.00	$250,035.00	$0.00	Completed	FDD	100%
807	5-025	025	Claude Pepper Towers	Generator Replacement	146030	$125,000.00	$104,425.00	$104,425.00	$45,065.00	$59,360.00		FDD	43%
810	5-026	026	Haley Sofge Towers	Comp. Mod./a/c drainage,lights,etc.	146030	$677,694.00	$62,042.00	$62,042.00	$35,302.00	$26,740.00		FDD	57%
811	5-013	013	Robert King High Towers	A/C and Trash chute repairs	146030	$46,660.00	$46,660.00	$46,660.00	$13,290.00	$33,370.00		SM	28%
804	5-058	058	Stirrup Plaza	Limitted Comp. Mod.	146030	$289,822.00	$289,822.00	$289,822.00	$269,239.00	$20,583.00	Completed	FDD	93%
804	5-092A	846	Grove Homes	Limitted Comp. Mod.	146030	$601,400.00	$601,400.00	$601,400.00	$575,355.00	$26,045.00	Completed	SM	96%
801	5-027A	822	Gwen Cherry 8	Dwelling Struct. / Comp. Mod.	146030	$1,860.00	$1,860.00	$1,860.00	$1,860.00	$0.00	Completed	FDD	100%
801	5-027A	822	Gwen Cherry 8	Comp. Mod. Security	146030	$165,603.00	$165,603.00	$165,603.00	$165,603.00	$0.00	Completed	SM	100%
806	5-049	049	Culmer Place	Window Repairs	146038	$22,000.00	$18,780.00	$18,780.00	$13,665.00	$5,115.00		SM	73%
814	5-027E	832	Gwen Cherry 16	Electrical Panels	146040	$750.00	$750.00	$750.00	$0.00	$750.00		SM	0%
805	5-001	001	Edison Courts	Elevator Up-Grade	146042	$42,439.00	$42,439.00	$42,439.00	$42,439.00	$0.00	Completed	SM	100%
814	5-062	062	Three Round Towers	Elevator Up-Grade	146042	$9,137.00	$9,137.00	$9,137.00	$0.00	$9,137.00		SM	0%
806	5-100C	854	Wynwood Homes	Exterior Painting	146046	$23,000.00	$23,000.00	$23,000.00	$23,000.00	$0.00	Completed	SM	100%
814	5-027E	832	Gwen Cherry 16	Exterior Painting	146046	$4,720.00	$54,720.00	$54,720.00	$0.00	$54,720.00		SM	0%

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806	5-041	041	Jack Orr Plaza	Fire Safety	146050	$75,000.00	$75,000.00	$75,000.00	$0.00	$75,000.00		SM	0%
811	5-013	013	Robert King High Towers	Fire Safety	146050	$35,000.00	$23,894.00	$23,894.00	$23,894.00	$0.00	Completed	FDD	100%
814	5-027E	832	Gwen Cherry 16	Flooring	146052	$1,866.00	$1,866.00	$1,866.00	$0.00	$1,866.00		SM	0%
814	5-027E	832	Gwen Cherry 16	Interior Doors	146054	$3,757.00	$3,757.00	$3,757.00	$0.00	$3,757.00		SM	0%
811	5-048	048	Martin Fine Villas	Kithen Cabinets	146058	$77,690.00	$100,641.00	$100,641.00	$77,690.00	$22,951.00		SM	77%
800	000	720	PHA-WIDE	Vacancy Preparation	146090	$0.00	$177,146.00	$177,146.00	$177,146.00	$0.00	Completed	FDD	100%
800	000	201	Region Wide	Vacancy Preparation	146090	$150,000.00	$65,234.00	$65,234.00	$65,234.00	$0.00	Completed	FDD	100%
806	5-049	49	Culmer Place	Vacancy Preparation	146090	$0.00	$78,320.00	$78,320.00	$62,588.00	$15,732.00		FDD	80%
						$5,813,579.00	**$5,461,616.00**	**$5,461,616.00**	**$4,410,116.00**	**$1,051,500.00**			
802	5-017C	817	Model Cities	Dwelling Equipment-Stoves	146510	$2,568.00	$2,568.00	$2,568.00	$2,568.00	$0.00	Completed	SM	100%
800	000	201	Region Wide	Dwelling Equipment-Stoves	146510	$79,148.00	$87,904.00	$87,904.00	$87,904.00	$0.00	Completed	SM	100%
804	5-058	058	Stirrup Plaza	Dwelling Equipment-Stoves	146510	$6,000.00	$6,000.00	$6,000.00	$4,272.00	$1,728.00		SM	71%
804	5-092A	846	Grove Homes	Dwelling Equipment-Stoves	146510	$3,765.00	$3,765.00	$3,765.00	$3,765.00	$0.00	Completed	SM	100%
804	5-045	045	South Miami Plaza	Dwelling Equipment-Stoves	146510	$6,000.00	$6,000.00	$6,000.00	$3,899.00	$2,101.00		SM	65%
804	5-060	060	South Miami Gardens	Dwelling Equipment-Stoves	146510	$8,000.00	$8,000.00	$8,000.00	$6,932.00	$1,068.00		SM	87%
815	5-038	038	Modello	Dwelling Equipment-Stoves	146510	$15,922.00	$15,922.00	$15,922.00	$15,922.00	$0.00	Completed	SM	100%
815	5-074A	841	Biscayne Plaza	Dwelling Equipment-Stoves	146510	$2,425.00	$2,425.00	$2,425.00	$2,425.00	$0.00	Completed	SM	100%
815	5-050	050	Homestead Gardens	Dwelling Equipment-Stoves	146510	$7,000.00	$7,000.00	$7,000.00	$6,764.00	$236.00		SM	97%
815	5-080	080	Florida City Gardens	Dwelling Equipment-Stoves	146510	$6,773.00	$6,773.00	$6,773.00	$6,773.00	$0.00	Completed	SM	100%
815	5-085	085	Homestead Village	Dwelling Equipment-Stoves	146510	$5,000.00	$5,000.00	$5,000.00	$4,555.00	$445.00		SM	91%
809	5-022	022	Perrine Gardens	Dwelling Equipment-Stoves	146510	$15,939.00	$15,939.00	$15,939.00	$15,939.00	$0.00	Completed	SM	100%
809	5-035	035	Naranja	Dwelling Equipment-Stoves	146510	$9,018.00	$9,018.00	$9,018.00	$4,395.00	$4,623.00		SM	49%
808	5-069	069	Moody Village	Dwelling Equipment-Stoves	146510	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00	Completed	SM	100%
808	5-072	072	Pine Island 1	Dwelling Equipment-Stoves	146510	$8,000.00	$8,000.00	$8,000.00	$6,720.00	$1,280.00		SM	84%
808	5-081	081	Moody Gardens	Dwelling Equipment-Stoves	146510	$5,000.00	$5,000.00	$5,000.00	$1,960.00	$3,040.00		SM	39%
808	5-040	040	Arthur Mays Villas	Dwelling Equipment-Stoves	146510	$6,000.00	$6,000.00	$6,000.00	$5,042.00	$958.00		SM	84%
808	5-071	071	Southridge 1	Dwelling Equipment-Stoves	146510	$7,660.00	$7,660.00	$7,660.00	$7,660.00	$0.00	Completed	SM	100%
808	5-079	079	Goulds Plaza	Dwelling Equipment-Stoves	146510	$1,647.00	$1,647.00	$1,647.00	$1,647.00	$0.00	Completed	SM	100%
814	5-027E	832	Gwen Cherry 16	Dwelling Equipment-Stoves	146510	$11,105.00	$14,081.00	$14,081.00	$11,136.00	$2,945.00		SM	79%
802	5-017C	817	Model Cities	Dwelling Equipment-Refrigerators	146520	$7,180.00	$3,590.00	$3,590.00	$3,590.00	$0.00		SM	100%
800	000	201	Region Wide	Dwelling Equipment-Refrigerators	146520	$105,993.00	$130,805.00	$130,805.00	$130,805.00	$0.00		SM	100%
814	5-062	062	Three Round Towers	Dwelling Equipment-Refrigerators	146520	$0.00	$3,990.00	$3,990.00	$3,990.00	$0.00	Completed		
811	5-013	013	Robert King High Towers	Dwelling Equipment-Refrigerators	146520	$0.00	$4,788.00	$4,788.00	$4,788.00	$0.00	Completed	SM	100%
810	5-026	026	Haley Sofge	Dwelling Equipment-Refrigerators	146520	$0.00	$4,788.00	$4,788.00	$4,788.00	$0.00	Completed	SM	100%
804	5-058	058	Stirrup Plaza	Dwelling Equipment-Refrigerators	146520	$10,000.00	$10,000.00	$10,000.00	$9,975.00	$25.00		SM	100%
804	5-092A	846	Grove Homes	Dwelling Equipment-Refrigerators	146520	$3,580.00	$3,580.00	$3,580.00	$3,580.00	$0.00	Completed	SM	100%
804	5-045	045	South Miami Plaza	Dwelling Equipment-Refrigerators	146520	$6,000.00	$6,000.00	$6,000.00	$4,389.00	$1,611.00		SM	73%
804	5-060	060	South Miami Gardens	Dwelling Equipment-Refrigerators	146520	$3,000.00	$3,000.00	$3,000.00	$2,104.00	$896.00		SM	70%
815	5-038	038	Modello	Dwelling Equipment-Refrigerators	146520	$10,342.00	$10,342.00	$10,342.00	$10,342.00	$0.00	Completed	SM	100%

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815	5-074A	841	Biscayne Plaza	Dwelling Equipment-Refrigerators	146520	$3,883.00	$3,883.00	$3,883.00	$0.00	$3,883.00		SM	0%
815	5-050	050	Homestead Gardens	Dwelling Equipment-Refrigerators	146520	$10,643.00	$10,643.00	$10,643.00	$10,643.00	$0.00	Completed	SM	100%
815	5-080	080	Florida City Gardens	Dwelling Equipment-Refrigerators	146520	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00	Completed	SM	100%
815	5-085	085	Homestead Village	Dwelling Equipment-Refrigerators	146520	$11,618.00	$11,618.00	$11,618.00	$11,618.00	$0.00	Completed	SM	100%
809	5-022	022	Perrine Gardens	Dwelling Equipment-Refrigerators	146520	$11,719.00	$11,719.00	$11,719.00	$11,710.00	$9.00	Completed	SM	100%
809	5-035	035	Naranja	Dwelling Equipment-Refrigerators	146520	$11,278.00	$11,278.00	$11,278.00	$11,278.00	$0.00	Completed	SM	100%
808	5-069	069	Moody Village	Dwelling Equipment-Refrigerators	146520	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	Completed	SM	100%
808	5-072	072	Pine Island 1	Dwelling Equipment-Refrigerators	146520	$10,000.00	$7,876.00	$7,876.00	$6,042.00	$1,834.00		SM	77%
808	5-081	081	Moody Gardens	Dwelling Equipment-Refrigerators	146520	$7,000.00	$7,000.00	$7,000.00	$5,666.00	$1,334.00		SM	81%
808	5-040	040	Arthur Mays Villas	Dwelling Equipment-Refrigerators	146520	$15,292.00	$15,292.00	$15,292.00	$15,292.00	$0.00	Completed	SM	100%
808	5-071	071	Southridge 1	Dwelling Equipment-Refrigerators	146520	$10,000.00	$7,284.00	$7,284.00	$6,003.00	$1,281.00		SM	82%
808	5-079	079	Goulds Plaza	Dwelling Equipment-Refrigerators	146520	$7,280.00	$7,280.00	$7,280.00	$5,985.00	$1,295.00		SM	82%
814	5-027E	832	Gwen Cherry 16	Dwelling Equipment-Refrigerators	146520	$17,768.00	$13,878.00	$13,878.00	$13,878.00	$0.00		SM	100%
800	000	201	Region Wide	Dwelling Equipment-A/C's	146530	$96,869.00	$127,279.00	$127,279.00	$126,558.00	$721.00		SM	99%
813	5-090	090	Jose Marti Plaza	Dwelling Equipment-A/C's	146530	$0.00	$6,606.00	$6,606.00	$6,606.00	$0.00			
807	5-025	025	Claude Pepper Towers	Dwelling Equipment-A/C's	146530	$0.00	$3,514.00	$3,514.00	$3,514.00	$0.00	Completed	SM	100%
804	5-058	058	Stirrup Plaza	Dwelling Equipment-A/C's	146530	$14,824.00	$14,824.00	$14,824.00	$14,649.00	$175.00		SM	99%
804	5-045	045	South Miami Plaza	Dwelling Equipment-A/C's	146530	$8,138.00	$8,138.00	$8,138.00	$8,038.00	$100.00		SM	99%
815	5-074A	841	Biscayne Plaza	Dwelling Equipment-A/C's	146530	$6,000.00	$6,000.00	$6,000.00	$2,200.00	$3,800.00		SM	37%
815	5-080	080	Florida City Gardens	Dwelling Equipment-A/C's	146530	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00	Completed	SM	100%
815	5-085	085	Homestead Village	Dwelling Equipment-A/C's	146530	$4,382.00	$4,382.00	$4,382.00	$4,000.00	$382.00		SM	91%
809	5-022	022	Perrine Gardens	Dwelling Equipment-A/C's	146530	$7,800.00	$7,800.00	$7,800.00	$7,800.00	$0.00	Completed	SM	100%
808	5-081	081	Moody Gardens	Dwelling Equipment-A/C's	146530	$8,000.00	$9,433.00	$9,433.00	$9,433.00	$0.00	Completed	SM	100%
808	5-079	079	Goulds Plaza	Dwelling Equipment-A/C's	146530	$4,979.00	$4,979.00	$4,979.00	$4,979.00	$0.00	Completed	SM	100%
814	5-027E	832	Gwen Cherry 16	Dwelling Equipment-A/C's	146530	$373.00	$373.00	$373.00	$0.00	$373.00		SM	0%
						$654,911.00	**$734,664.00**	**$734,664.00**	**$698,521.00**	**$36,143.00**			
800	000	201	Region Wide	Non-Dwelling Structures	147010	$946.00	$946.00	$946.00	$946.00	$0.00	Completed	SM	100%
810	5-026	026	Haley Sofge Towers-800 Bldg.	Lobby Renovations	147010	$40,406.00	$20,935.00	$20,935.00	$20,935.00	$0.00	Completed	SM	100%
811	5-013	013	Robert King High Towers	Laundry Room	147010	$39,300.00	$3,900.00	$3,900.00	$3,900.00	$0.00	Completed	FDD	100%
						$80,652.00	**$25,781.00**	**$25,781.00**	**$25,781.00**	**$0.00**			
803	5-065	065	Palm Courts	A/C Installation - Comm. Center	147503	$18,345.00	$18,345.00	$18,345.00	$18,345.00	$0.00	Completed	SM	100%
806	5-005	005	Liberty Square	Comm. Central A/C	147503	$40,000.00	$40,000.00	$40,000.00	$39,170.00	$830.00		SM	98%
800	000	720	PHA-WIDE	Central Computer System	147504	$0.00	$232,623.00	$232,623.00	$232,623.00	$0.00	Completed	FDD	100%
800	000	720	PHA-WIDE	Other Capitalizable Items	147510	$0.00	$114,132.00	$114,132.00	$114,132.00	$0.00	Completed	FDD	100%
						$58,345.00	**$405,100.00**	**$405,100.00**	**$404,270.00**	**$830.00**			
						$12,188,415.00	$12,188,415.00	$12,188,415.00	$11,069,505.00	$1,118,910.00			

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CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005502 03	Federal FY of Grant: 10/2003

Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 3)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$561,509.00	$561,509.00	$561,509.00	$561,509.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$280,754.00	$280,754.00	$280,754.00	$280,754.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$284,161.00	$284,761.00	$284,761.00	$284,761.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$1,681,120.00	$1,680,520.00	$1,680,520.00	$1,680,520.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$2,807,544.00	$2,807,544.00	$2,807,544.00	$2,807,544.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

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Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number FL14P005502 03				Federal FY of Grant: 10/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		$561,509.00	$561,509.00	$561,509.00	$561,509.00	
HA-WIDE Management Improvements	Management Improvements	1408		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Administration	Administration Cost and Salaries	1410		$280,754.00	$280,754.00	$280,754.00	$280,754.00	
HA-WIDE Liquidated Damages	Liquidated Damages	1415		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Architectural Fees	Planning and Design Cost of Construction Projects	1430		$284,161.00	$284,761.00	$284,761.00	$284,761.00	
HA-WIDE Site Improvements	Developments Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Dwelling Structures	Developments Comp. Mod. - Dwelling Structures	1460		$1,681,120.00	$1,680,520.00	$1,680,520.00	$1,680,520.00	
HA-WIDE Dwelling Equipments	Development Dwelling Equipments	1465		$0.00	$0.00	$0.00	$0.00	
HA-WIDE Non-Dwelling Renovations	Non-Dwelling Renovations	1470		$0.00	$0.00	$0.00	$0.00	
HA-WIDE	Non-Dwelling Equipments	1475		$0.00	$0.00	$0.00	$0.00	
HA-WIDE	Relocation Costs	1495		$0.00	$0.00	$0.00	$0.00	
				$0.00				
		Total		$2,807,544.00	$2,807,544.00	$2,807,544.00	$2,807,544.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number FL14P005502 03						Federal FY of Grant: 10/2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Opreations 1406	12-Feb-06			12-Feb-08			
HA-WIDE Management Improvements 1408							
HA-WIDE Administration 1410	12-Feb-06			12-Feb-08			
HA-WIDE Architectural Fees 1430	12-Feb-06			12-Feb-08			
HA-WIDE Site Improvements 1450							
HA-WIDE Dwelling Structures 1460	12-Feb-06			12-Feb-08			
HA-WIDE Dwelling Equipments 1465							
HA-WIDE Non-Dwelling Structures 1470							
HA-WIDE Non--Dwelling Equipments 1475							
HA-WIDE Relocation Cost 1495							

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Annual Statement

Performance and Evaluation Report

Capital Fund Program (CFP) 502-03 (733) Reconciled as of 3/31/07

PART II: Supporting Pages

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Revised 03/31/06	Total Estimated Cost Revised 03/31/37	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Budget Balance	Status of Proposed Work	Division Responsible	Compl
800	000	720	PHA-WIDE	Management Operating Expenses	140601	$561,509.00	$561,509.00	$561,509.00	$561,509.00	$0.00	Completed	FDD	100%
						$561,509.00	**$561,509.00**	**$561,509.00**	**$561,509.00**				
800	000	770	PHA-WIDE	Administration	141001	$280,754.00	$280,754.00	$280,754.00	$280,754.00	$0.00	Completed	FDD	100%
						$280,754.00	**$280,754.00**	**$280,754.00**	**$280,754.00**				
800	000	770	PHA-WIDE	Architectural Fees	143001	$284,161.00	$284,761.00	$284,761.00	$284,761.00	$0.00	Completed	FDD	100%
						$284,161.00	**$284,761.00**	**$284,761.00**	**$284,761.00**				
802	5-093B	849	Orchard Villa Homes	Roof Replacement	146010	$98,849.00	$78,974.00	$78,974.00	$78,974.00	$0.00	Completed	FDD	100%
802	5-017A	815	Scattered Sites	Roof Replacement	146010	$22,870.00	$19,113.00	$19,113.00	$19,113.00	$0.00	Completed	FDD	100%
803	5-043	043	Palm Towers	Hall a/c, exterior paint & drainage	146010	$202,484.00	$245,876.00	$245,876.00	$245,876.00	$0.00	Completed	FDD	100%
802	5-068A	839	Vista Verde	Hurricane Shutters	146017	$150,000.00	$116,031.00	$116,031.00	$116,031.00	$0.00	Completed	FDD	100%
802	5-019A	818	Lincoln Gardens	Comp. Mod. - Complete Rehab.	146030	$400,736.00	$282,946.00	$282,946.00	$282,946.00	$0.00	Completed	FDD	100%
804	5-015	015	Annie Coleman Gardens	Emergency Roof Repairs	146030	$152,306.00	$0.00	$0.00	$0.00	$0.00	Completed	FDD	
804	5-016	016	Annie Coleman Gardens	Comp. Mod. - A/C Installation	146030	$297,550.00	$608,629.00	$608,629.00	$608,629.00	$0.00	Completed	FDD	100%
802	5-042	042	Venetian Gardens	Burnt Units (2)	146030	$300,000.00	$172,626.00	$172,626.00	$172,626.00	$0.00	Completed	FDD	100%
803	5-009	009	Jollivette	A/C & Space Heaters	146030	$5,518.00	$5,518.00	$5,518.00	$5,518.00	$0.00	Completed	FDD	100%
803	5-043	043	Palm Towers	Fire Sprinklers & Water Lines	146070	$50,807.00	$50,807.00	$50,807.00	$50,807.00	$0.00	Completed	FDD	100%
800	000	720	PHA-WIDE	Vacancy Preparations	146090	$0.00	$100,000.00	$100,000.00	$100,000.00	$0.00	Completed	ADM	100%
						$1,681,120.00	**$1,680,520.00**	**$1,680,520.00**	**$1,680,520.00**			**0**	**$0.00**
						$2,807,544.00	**$2,807,544.00**	**$2,807,544.00**	**$2,807,544.00**	$0.00			**100%**

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 00	Federal FY of Grant: 10/2000

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$0.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$23,240.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$0.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$245,832.00
18	1499 Development Activities	$269,072.00	$269,072.00	$269,072.00	$269,072.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$269,072.00	$269,072.00	$269,072.00	$269,072.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 00				Federal FY of Grant: 10/2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Phase 1 Scott Homes Hope VI PreDev.	Architectural & Engenering Fees	1430					$23,240.00	
Phase 1 Scott Homes Hope VI PreDev.	Relocation Cost & Services	1495					$245,832.00	
Phase 1 Scott Homes Hope VI PreDev.	Develpoment Activities	1499		$269,072.00	$269,072.00	$269,072.00	$269,072.00	
		Total		$269,072.00	$269,072.00	$269,072.00	$538,144.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2000
	Replacement Housing Factor Grant No: FL14R005501 00	

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Jan-06			30-Jan-08			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 01	Federal FY of Grant: 10/2001

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$0.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$511,282.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$0.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$70,024.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$569,697.00
18	1499 Development Activities	$1,151,648.00	$1,151,648.00	$1,151,648.00	$1,151,003.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$1,151,648.00	$1,151,648.00	$1,151,648.00	$1,151,003.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 01				Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Phase 1 Scott Homes Hope VI PreDev.	Architectural & Engenering Fees	1430					$511,282.00	
Phase 1 Scott Homes Hope VI PreDev.	Demolition	1485					$70,024.00	
Phase 1 Scott Homes Hope VI PreDev.	Relocation Cost & Services	1495					$569,697.00	
Phase 1 Scott Homes Hope VI PreDev.	Develpoment Activities	1499		$1,151,648.00	$1,151,648.00	$1,151,648.00	$1,151,003.00	
		Total		$1,151,648.00	$1,151,648.00	$1,151,648.00	$1,151,003.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2001
	Replacement Housing Factor Grant No: FL14R005501 01	

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Jan-06			30-Jan-08			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 02	Federal FY of Grant: 10/2002

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$0.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$323,167.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$0.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$108,903.00
18	1499 Development Activities	$1,348,301.00	$1,348,301.00	$1,348,301.00	$432,070.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$1,348,301.00	$1,348,301.00	$1,348,301.00	$432,070.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 02				Federal FY of Grant: 10/2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$1,348,301.00	$1,348,301.00	$1,348,301.00	$432,070.00	
		Total		$1,348,301.00	$1,348,301.00	$1,348,301.00	$432,070.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 02	Federal FY of Grant: 10/2002

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Jan-06			30-Jan-08			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 03	Federal FY of Grant: 10/2003

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$0.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$0.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$1,104,329.00	$1,104,329.00	$1,104,329.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$1,104,329.00	$1,104,329.00	$1,104,329.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

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Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14P005501 03				Federal FY of Grant: 10/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$1,104,329.00	$1,104,329.00	$1,104,329.00	$0.00	
		Total		$1,104,329.00	$1,104,329.00	$1,104,329.00	$0.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2003
	Replacement Housing Factor Grant No: FL14R005501 03	

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Jan-06			30-Jan-08			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 04	Federal FY of Grant: 10/2004

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration	$0.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$0.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$1,292,264.00	$1,292,264.00	$1,292,264.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502 Contingency	$0.00	$0.00	$0.00	$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	$1,292,264.00	$1,292,264.00	$1,292,264.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 compliance	$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 21 Related to Security – Hard Costs	$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 04				Federal FY of Grant: 10/2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$1,292,264.00	$1,292,264.00	$1,292,264.00	$0.00	
		Total		$1,292,264.00	$1,292,264.00	$1,292,264.00	$0.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2004
	Replacement Housing Factor Grant No: FL14R005501 04	

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Jan-06			30-Jan-08			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 05	Federal FY of Grant: 10/2005

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00			
2	1406 Operations	$0.00			
3	1408 Management Improvements	$0.00			
4	1410 Administration	$0.00			
5	1411 Audit	$0.00			
6	1415 Liquidated Damages	$0.00			
7	1430 Fees and Costs	$0.00			
8	1440 Site Acquisition	$0.00			
9	1450 Site Improvement	$0.00			
10	1460 Dwelling Structures	$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00			
12	1470 Nondwelling Structures	$0.00			
13	1475 Nondwelling Equipment	$0.00			
14	1485 Demolition	$0.00			
15	1490 Replacement Reserve	$0.00			
16	1492 Moving to Work Demonstration	$0.00			
17	1495.1 Relocation Costs	$0.00			
18	1499 Development Activities	$478,755.00	$478,755.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00			
20	1502 Contingency	$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	$478,755.00	$478,755.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00			
23	Amount of line 21 Related to Section 504 compliance	$0.00			
24	Amount of line 21 Related to Security – Soft Costs	$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	$0.00			

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Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 05				Federal FY of Grant: 10/2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$478,755.00	$478,755.00	$0.00	$0.00	
		Total		$478,755.00	$478,755.00	$0.00	$0.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:						Federal FY of Grant: 10/2005
	Replacement Housing Factor Grant No: FL14R005501 05						
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	18-Aug-07			18-Aug-09			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005502 05	Federal FY of Grant: 10/2005

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00			
2	1406 Operations	$0.00			
3	1408 Management Improvements	$0.00			
4	1410 Administration	$0.00			
5	1411 Audit	$0.00			
6	1415 Liquidated Damages	$0.00			
7	1430 Fees and Costs	$0.00			
8	1440 Site Acquisition	$0.00			
9	1450 Site Improvement	$0.00			
10	1460 Dwelling Structures	$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00			
12	1470 Nondwelling Structures	$0.00			
13	1475 Nondwelling Equipment	$0.00			
14	1485 Demolition	$0.00			
15	1490 Replacement Reserve	$0.00			
16	1492 Moving to Work Demonstration	$0.00			
17	1495.1 Relocation Costs	$0.00			
18	1499 Development Activities	$241,417.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00			
20	1502 Contingency	$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	$241,417.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00			
23	Amount of line 21 Related to Section 504 compliance	$0.00			
24	Amount of line 21 Related to Security – Soft Costs	$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	$0.00			

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Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005502 05				Federal FY of Grant: 10/2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$241,417.00	$241,417.00	$0.00	$0.00	
		Total		$241,417.00	$241,417.00	$0.00	$0.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2005
	Replacement Housing Factor Grant No: FL14R005502 05	

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	30-Jan-09			30-Jan-11			

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REPLACEMENT HOUSING FACTOR

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Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 06	Federal FY of Grant: 10/2006

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 03/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00			
2	1406 Operations	$0.00			
3	1408 Management Improvements	$0.00			
4	1410 Administration	$0.00			
5	1411 Audit	$0.00			
6	1415 Liquidated Damages	$0.00			
7	1430 Fees and Costs	$0.00			
8	1440 Site Acquisition	$0.00			
9	1450 Site Improvement	$0.00			
10	1460 Dwelling Structures	$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00			
12	1470 Nondwelling Structures	$0.00			
13	1475 Nondwelling Equipment	$0.00			
14	1485 Demolition	$0.00			
15	1490 Replacement Reserve	$0.00			
16	1492 Moving to Work Demonstration	$0.00			
17	1495.1 Relocation Costs	$0.00			
18	1499 Development Activities	$470,121.00		$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00			
20	1502 Contingency	$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	$470,121.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00			
23	Amount of line 21 Related to Section 504 compliance	$0.00			
24	Amount of line 21 Related to Security – Soft Costs	$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	$0.00			

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Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 06				Federal FY of Grant: 10/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$470,121.00		$0.00	$0.00	
		Total		$470,121.00	$0.00	$0.00	$0.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number: Replacement Housing Factor Grant No: FL14R005501 06						Federal FY of Grant: 10/2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	17-Jul-08			17-Aug-10			

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REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005502 06	Federal FY of Grant: 10/2006

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	$0.00			
2	1406 Operations	$0.00			
3	1408 Management Improvements	$0.00			
4	1410 Administration	$0.00			
5	1411 Audit	$0.00			
6	1415 Liquidated Damages	$0.00			
7	1430 Fees and Costs	$0.00			
8	1440 Site Acquisition	$0.00			
9	1450 Site Improvement	$0.00			
10	1460 Dwelling Structures	$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00			
12	1470 Nondwelling Structures	$0.00			
13	1475 Nondwelling Equipment	$0.00			
14	1485 Demolition	$0.00			
15	1490 Replacement Reserve	$0.00			
16	1492 Moving to Work Demonstration	$0.00			
17	1495.1 Relocation Costs	$0.00			
18	1499 Development Activities	$241,650.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00			
20	1502 Contingency	$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	$241,650.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities	$0.00			
23	Amount of line 21 Related to Section 504 compliance	$0.00			
24	Amount of line 21 Related to Security – Soft Costs	$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	$0.00			

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Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number: Replacement Housing Factor Grant No: FL14R005502 06				Federal FY of Grant: 10/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Development Activities	Develpoment Activities	1499		$241,650.00		$0.00	$0.00	
		Total		$241,650.00	$0.00	$0.00	$0.00	

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Annual Statement/Performance and Evaluation Report
Replacement Housing Factor (RHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number:	Federal FY of Grant: 10/2006
	Replacement Housing Factor Grant No: FL14R005502 06	

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Development Activities 1499	17-Jul-08			17-Jul-10			

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OVERALL TENANT ADVISORY COUNCIL (OTAC)

fl005e01

2006-2007

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BISCAYNE PLAZA Angel Diaz, President 15201 SW 288th Street, # 106 Miami, FL 33033 (305) 247-0299
CLAUDE PEPPER TOWERS Jose Corcho, President 750 NW 18th Terrace, #114 Miami, FL 33136 (305) 547-1668
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DANTE FASCELL Alfredo Landron, President 2929 NW 18th Avenue, #611 Miami, FL 33147 (305) 638-6026

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OVERALL TENANT ADVISORY COUNCIL (OTAC)

fl005e01

2006-2007

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HOMESTEAD GARDENS Josie Chapman, President 1586 SW 4th Street, #204 Homestead, FL 33030 Phone (305)
JOE MORETTI Ricardo Alphonso, President Miami, FL 33130 (305)

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OVERALL TENANT ADVISORY COUNCIL (OTAC)

fl005e01

2006-2007

JOLLIVETTE Delores Jackson, President 2402 NW 64th Street Miami, FL 33147 (305) 836-6015
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LITTLE RIVER TERRACE Patricia Thornton, President 590 NW 85th Street Miami, FL 33150 (305) 758-8398
MARTIN FINE VILLAS

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2006-2007

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MIAMI-DADE HOUSING AGENCY
Community Service and Self-Sufficiency Policy

BACKGROUND

The Quality Housing and Work Responsibility Act of 1998 requires that all **Non-Exempt** (see definitions) public housing residents 18 years of age or older contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities (described below) that help an individual toward self sufficiency and economic independence (United States Department of Urban Development regulation 24 CFR 960.600-609). **Exempt** (see definitions) public housing residents 18 years of age or older verified by Miami-Dade Housing Agency (MDHA) are not subject to the community service and/or self-sufficiency requirement.

The community service and self-sufficiency requirement is incorporated in the Public Housing Lease under Article IX, *Resident's Obligations*.

DEFINITIONS

Community Service: volunteer work that is of a public benefit and that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community. Community service can take place at non-profit organizations or public institutions. Community Service does not include political activities.

The types of volunteer work activities for this purpose include, but are not limited to:

- ✓ Working through a resident organization to help other residents with problems, serving as an officer on the Overall Tenant Advisory Council, and/or an incorporated public housing resident council organization;
- ✓ Working at a local school, before or after-school care program, or child care program;
- ✓ Working with a local non-profit educational, recreational, or food or clothing distribution program that serves youth, adult, elderly or other special needs population; or with a local non-profit social service, or health care or nursing home facility;
- ✓ Working at the Miami-Dade Housing Agency to help improve physical conditions, upon availability;
- ✓ Helping neighborhood groups with special projects.

Self-Sufficiency Activities: activities designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants.

These activities may include, but are not limited to:

- ✓ Miami-Dade Housing Agency's (MDHA) Family Self-Sufficiency (FSS) Program (contact Mark Brown, FSS Coordinator at (305) 644-5287 for more information); or
- ✓ Other self-sufficiency programs, including but not limited to: job training and job readiness programs, full-time student status at any school, college or vocational school, General Equivalency Diploma (GED) classes, apprenticeships, substance abuse or mental health counseling, English proficiency or literacy (reading) classes, English as a second language classes, budgeting and credit counseling class or any kind of class or program that helps a person toward economic independence, and carrying out any welfare reform activity required by the Department of Children and Families.

Exempt Adult: An adult member (18 or older) of the family who:

- Is 62 years of age or older;
- Has a disability that prevents him/her from being gainfully employed;
- Is the caretaker of a disabled person;
- Is employed for at least 20 hours per week;
- Is participating, and is in compliance with a State of Florida welfare program, such as the Temporary Assistance for Needy Families (TANF), including a welfare to work program;
- Meets the requirements from being exempted from work or work activities under a State of Florida welfare program;
- Is engaged in work-related activities for a minimum 20 hours per week. Work-related activities include: vocational educational training (not to exceed 12 months with respect to any individual), on-the-job training, job-skills training directly related to employment, job-search and job-readiness assistance, community service programs, satisfactory attendance at a secondary school or GED classes, education directly related to employment, and provision of childcare services to an individual who is participating in a community service program.

Non-Exempt Adult: An adult member (18 or older) who:

- Does not meet one of the above exemptions requiring contribution of at least eight (8) hours per month of community service and/or participation in self-sufficiency activities.

Requirements of the Community Service and/or Self-Sufficiency Activities for Non-Exempt Residents:

1. The eight (8) hours per month may be either volunteer work or self sufficiency program activity, or a combination of the two.

2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. MDHA will make the determination of whether to allow or disallow a deviation from the schedule.

3. Activities must be performed within the community and not outside the jurisdictional area of Miami-Dade County.

Family Obligations for all Adult Residents (Exempt and Non-Exempt):

- At lease execution or reexamination, all adult members (18 or older) of a public housing resident family must:

  a) provide documentation that they are exempt from Community Service requirement, if they qualify for an exemption, and

  b) sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service and/or Self-Sufficiency requirement will result in nonrenewal of their lease.

- Every month, non-exempt family members must present a completed Third Party Verification form to the site manager, documenting the activities performed during that month. This form will include the signature of supervisors, instructors or counselors verifying the number of hours contributed.

- If a family member is found to be noncompliant at re-examination, he/she and the Head of Household will sign an agreement with MDHA to make up the deficient hours over the next twelve (12) month period.

Requirements for change in family status:

- If, during the twelve (12) month period, a non-exempt person becomes exempt, it is his/her responsibility to report this to the MDHA site manager within ten (10) days and provide documentation of such.

- If, during the twelve (12) month period, an exempt person becomes non-exempt, it is her/his responsibility to report this to the MDHA site manager within ten (10) days. The site manager will provide the person with the Certification and Third Party Verification forms and a list of agencies in the community that may provide volunteer and/or training opportunities.

MDHA Obligations

1. To the greatest extent possible and practicable, MDHA will:

    - Provide names and contacts of agencies that may provide opportunities for residents, including disabled, to fulfill their Community Service obligations. (*According to the Quality Housing and Work Responsibility Act, a disabled person who is otherwise able to be gainfully employed is not necessarily exempt form the Community Service Requirement).*

    - Provide in-house opportunities for volunteer work or self sufficiency programs, such as MDHA's Family Self-sufficiency Program, helping neighborhood groups with special projects, etc.

2. MDHA will provide the family with the necessary documentation, such as the certification form, Third Party Verification form, and a copy of this policy at initial application and at lease execution.

3. MDHA will make the final determination as to whether or not a family member is exempt from the Community Service and/or Self-sufficiency requirement. MDHA may verify with the welfare agency resident's participation and compliance with the welfare program.

4. Residents may use MDHA's Grievance Procedure if they disagree with MDHA's determination.

5. Noncompliance of family member:

    - At the time of the reexamination interview, or at least thirty (30) days prior to annual reexamination and/or lease expiration, MDHA will begin reviewing the exempt or non-exempt status and compliance of family members. MDHA will notify the family of such non compliance.

    - If MDHA finds a family member to be noncompliant, MDHA will enter into an agreement with the non compliant member and the Head of Household to make up the deficient hours over the next twelve (12) month period;

    - If, at the next annual reexamination, the family member still is not compliant, the lease will not be renewed and the entire family will have to vacate, unless the noncompliant member agrees to move out of the unit;

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- The family may use MDHA's Grievance Procedure and any available judicial remedy to seek timely redress to protest the lease termination.

If you have any questions about this policy, please contact your MDHA site manager.

MIAMI-DADE HOUSING AGENCY

PET OWNERSHIP AND ASSISTIVE ANIMAL POLICIES

THE PET OWNERSHIP AND ASSISTIVE ANIMAL POLICIES FOR THIS COMMUNITY ARE AS FOLLOWS:

PET OWNERSHIP POLICY

A. **PET OWNERSHIP IS PERMITTED** to residents of public housing subject to compliance under this Policy. A pet may be disallowed to a pet owner for failure to comply with the Pet Policy.

B. **A RESIDENT OR PROSPECTIVE RESIDENT MUST OBTAIN WRITTEN PERMISSION** from the site manager before keeping any pet on or about the premises. The prospective pet owner may only obtain written permission for a pet by meeting all the applicable Lease Agreement and Pet Policy requirements and by participating in the mandatory pet registration. The pet owner must register his or her pet according to all requirements of the Policy before bringing the pet onto the project premises. Pet owners must comply with all terms of the Lease Agreement and the Policy.

C. **THE ONLY ANIMALS ALLOWED AS PETS** are common household pets. MDHA will not register an animal that is not a common household pet. The definition of a common household pet is "A domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish, or turtle, that is traditionally kept in the home for pleasure rather than for commercial purposes." This definition does not include any reptiles other than turtles. The list of animals not allowed as pets also includes (but is not limited to) raccoons, snakes, monkeys and pigeons. Any animals that are determined to constitute a nuisance or a threat to the health or safety of other residents, visitors, Department employees and/or any other persons on or about the premises are prohibited.

D. All owners of a dog or cat shall pay an additional $100 pet deposit to cover possible damages that the pet might cause in the development. The resident shall receive a refund of the unused portion of the pet deposit when the resident no longer owns a pet, or when he/she vacates the unit. MDHA may offer residents a payment plan for the pet deposit of $50.00 up front and $50 payable the following month.

E. Pet ownership may be revoked at any time subject to the MDHA grievance procedure, if the animal becomes destructive, a nuisance or safety hazard to other residents, or if the resident/owner fails to comply with the following rules:

1. The number of four legged, warm-blooded pets are limited to one such pet in each dwelling unit.
2. The weight of any pet is not to exceed twenty (20) pounds at the age of maturity.
3. The designated area for walking pets and waste elimination will be determined at each site individually.
4. Every resident owning a pet must abide by Miami-Dade County Animal Control ordinances pertaining to inoculations, licenses, and leash laws. Proof of such

compliance must be shown when the pet is first registered and at annual re-examinations.

5. All cats and dogs must be spayed or neutered. Certification of the applicable operation must be submitted during initial registration.
6. Animals that are exotic, unusual or different from normal household pets, such as monkeys, raccoons, snakes, pigeons, etc., or which are determined to constitute a nuisance to the health or safety of other residents and/or Department employees, are prohibited.
7. No pet may be kept in violation of state humane or health laws, or local ordinances. (Pit bulls are not permitted as pets unless in compliance with Miami-Dade County ordinance).
8. Dogs and cats shall remain inside the resident's unit unless they are on a leash and directly controlled by the owner. Birds, rabbits, and/or guinea pigs, etc. must be confined to a cage at all times.
9. Residents are responsible for cleaning up after their pets. All animals must be fed on the resident's property or in the apartment.
10. Residents shall take adequate precautions to eliminate any pet odors within or around their unit and maintain the unit in a sanitary condition at all times. Residents are to provide for proper pet maintenance and disposal of waste.
11. The resident shall not permit any disturbance by his/her pet which would interfere with the peaceful enjoyment of other residents, whether by loud barking, howling, biting, scratching, chirping, or any other such activities.
12. Dogs and cats shall not interfere with the delivery of management, maintenance, postal, utility or resident services.
13. If pets are left unattended for twenty-four (24) hours or more, MDHA may enter to remove the pet and transfer it to the proper authorities. MDHA accepts no responsibility for the pet under such circumstances. Residents are to identify an alternative custodian for their pet in the event of illness or other absence from the unit.
14. Residents are responsible for all damages, including costs of fumigation, caused by their pets. Owners are also responsible for any personal injuries attributable to the pet. Owners of dogs and cats will be assessed a maintenance charge for each occasion that the maintenance staff needs to clean up after the pet.

F. All residents who own pets will abide by the above stipulated guidelines and will sign a copy of the provision governing ownership and care of pets. Residents who violate these rules are subject to:

1. Being required to get rid of the pet within seven (7) days notice by MDHA, unless the pet creates an immediate threat to health and safety of the general public, in which case the pet must be immediately removed by the resident or proper local authorities.

2. Eviction.

ASSISTIVE ANIMAL POLICY

A. **ASSISTIVE ANIMALS ARE NOT CONSIDERED PETS**. They are to be used to give assistance to persons with disabilities (a physical or mental impairment that substantially limits one or more major life activities, a record of such impairment, or being regarded as

having such impairment) and are necessary as a reasonable accommodation. Assistive animals are also referred to as service animals, support animals or therapeutic animals. An assistive animal may be disallowed to an assistive animal owner for failure to comply with the assistive animal policy.

B. **A RESIDENT, OR PROSPECTIVE RESIDENT, MUST OBTAIN WRITTEN PERMISSION** from the site manager before keeping any assistive animal on or about the premises. Written permission shall not be unreasonably denied. The assistive animal owner must register his or her assistive animal according to all requirements of the Policy before bringing the assistive animal onto the project premises. Assistive animal owners must comply with all terms of the Lease Agreement and the Policy.

C. Owners of assistive animals are not required to pay a pet deposit described herein. Notwithstanding this exception from having to pay a deposit does not exclude the assistive animal owner from liability for any damages caused to the premises by such assistive animal.

D. Any assistive animals that are determined to constitute a nuisance or a threat to the health or safety of other persons on or about the premises are prohibited.

E. MDHA will only allow a resident's or prospective resident's assistive animal to reside in the resident's unit if:

a) A qualified health professional certifies in writing that the resident or a member of his or her family is a person with a disability;
b) a qualified, health care professional certifies in writing that the animal is needed to assist with the disability;
c) the requested animal actually assists the person with a disability;
d) the resident or prospective resident delivers true and accurate copies of the certifications referred to in Sections E(a) and E(b) to the site manager; and
e) the site manager provides written approval to the resident or prospective resident indicating that the requested animal is acceptable as an assistive animal according to the rules set forth in this section.

F. Assistive animal ownership may be revoked at any time subject to the MDHA grievance procedure, if the assistive animal becomes destructive, a nuisance or safety hazard to other residents, or if the resident/owner fails to comply with the following rules:

1. The assistive animal owner must use the designated area for walking assistive animals and waste elimination that is determined at each site individually.
2. Every resident owning an assistive animal must abide by Miami-Dade County Animal Control ordinances pertaining to inoculations, licenses and leash laws. Proof of such compliance must be shown when the animal is first registered and at annual re-examinations.
3. No assistive animal may be kept in violation of state humane or health laws, or local ordinances. Pit bulls are not permitted as assistive animals unless in compliance with Miami-Dade County Ordinance.
4. Dogs and cats that are assistive animals shall remain inside the resident's unit unless they are on a leash and directly controlled by the animal's owner. Birds, rabbits, and/or guinea pigs, etc. must be confined to a cage at all times.

5. Residents are responsible for cleaning up after their assistive animals. All assistive animals must be fed on the resident's property or in the apartment.
6. Owners of assistive animals must care for their animals in such a way as to ensure that their premises are maintained in a clean and sanitary condition.
7. Owners of assistive animals must control their animals in such a way as to ensure that their animals do not interfere with their neighbors' rights to enjoy their premises in a safe and peaceful manner. The assistive animals must not be a nuisance or threat to the safety of other residents, visitors, MDHA employees and/or any other persons on or about the premises are prohibited.
8. Assistive animals shall not interfere with the delivery of management, maintenance, postal, utility or resident services.
9. If an assistive animal is left unattended for twenty-four (24) hours or more, MDHA may enter to remove the animal and transfer it to the proper authorities. MDHA accepts no responsibility for the animal under such circumstances. Residents are to identify an alternative custodian for their assistive animals in the event of illness or other absence from the unit.

G. MDHA will consider a waiver to any of the provisions of the Assistive Animals section of this Policy regarding assistive animals on a case-by-case basis, should any of the provisions of the Policy conflict with a resident's bona fide right to an assistive animal where such animal is necessary to a resident as a reasonable accommodation.

H. All residents who own assistive animals will abide by the above-mentioned guidelines and will sign a copy of the provision governing ownership and care of the assistive animal. Residents who violate these rules are subject to:

1. Being required to get rid of the assistive animal within seven (7) days notice by MDHA, unless the assistive animal creates an immediate threat to health and safety of the general public, in which case the assistive animal must be immediately removed by the resident or proper local authorities.

2. Eviction.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 2005-2009 Five-Year Plan Mission and Goals

Goal: Increase the availability of decent, safe, and affordable housing:

- MDHA reduced its goal of achieving and maintaining its occupancy level from 97% to 95% due to the impact of the Adker Consent Decree which limited the Agency's ability to meet the targeted 20 days turnaround period for leasing vacant units. In addition, some units were reserved to house James C. Scott and Carver Homes residents displaced because of HOPE VI redevelopment.
- The Tenant-based and Project-based waiting lists were opened during a two-week application period held April 18-29, 2005. MDHA received approximately 44,000 applications of which 41,500 were accepted and 3,500 rejected for incomplete information.

Goal: Improve community quality of life and economic vitality.

- MDHA designed a prototype "Wellness Center" as a component of its Aging in Place initiative for the prevention of premature institutionalization of elderly and disabled residents.
- MDHA finalized the construction of the Ward Towers Assisted Living Facility.
- USHUD approved MDHA's Designated Housing Plan, designating 2,598 for occupancy by elderly families only.
- ALC assisted a total of 89 families that were affected by Hurricane Wilma to find assisted housing.
- Continue partnership with Team Metro to provide Government on the Go Bus at all public housing developments.
- MDHA has entered into a collaborative partnership with Miami Dade Weed & Seed Program funded by the US Department of Justice, for a technology learning center at Liberty Square.
- MDHA will continue developing partnerships with the City of Miami, The Trust for Public Lands and other community organizations and faith based programs.

Goal: Ensure equal opportunity in housing and affirmatively further fair housing.

- Since June 1999, when Housing Choice vouchers were made available to class members of the Adker Consent Decree, the success rate by class members in making desegregated moves has been about 53 percent. As of January 31, 2007, approximately 1,374 class members, who received mobility counseling from the Dewey W. Knight/Ann-Marie Adker Fair Housing Center, have been able to lease a unit in the private market. Of these moves, 728 were desegregative, that is, the leased unit was located in a census tract where the race of the class member did not predominate.
- As a result of implementing the Adker Consent Decree, families on the public housing waiting list were encouraged to make desegregative moves. From August 1999 to January 31, 2007, approximately 316, or 24%, of 1,310 applicants, who received housing counseling from the Dewey W. Knight/Ann-Marie Adker Fair Housing Center, made desegregative moves.
- Conducted Reasonable Accommodation Policy and Procedure training to MDHA staff from May through July 2005.
- Developed a more comprehensive section serving the special needs population on the April 2005 Housing Application form.
- Major activities undertaken under the Voluntary Compliance Agreement (VCA):

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 2005-2009 Five-Year Plan Mission and Goals

1. Commenced modifications to make MDHA Administrative Offices accessible to individuals with disabilities.
2. Adopted and fully implemented the major reasonable accommodation provisions included in the Reasonable Accommodation Policy and Procedures (Appendix IV of the amended ACOP) by training the regional and site managers.
3. Since 2005 commenced distribution of the Reasonable Accommodation Policy and Procedures to applicants at lease signing, and to residents at the annual reexamination.
4. Trained site managers to maintain logs indicating the date/time reasonable accommodation requests are received and the date/time the requests are sent to the ADA Coordinator.
5. Selected a contractor to conduct an assessment and prepare UFAS-accessible unit plan on MDHA units and non-housing programs. The kick-off meeting is scheduled for February 22, 2007.
6. On January 23, 2007, USHUD approved the Educational Program for current and new employees regarding MDHA's duties, responsibilities and procedures under the VCA.
7. Hired a VCA Administrator.
8. Submitted a draft Section 504 Needs Assessment to USHUD for approval.
9. In 2006, distributed notices regarding Section 504, ADA and/or Fair Housing Act requirements to MDHA employees, and on January 2007, began the distribution to residents .
10. Reviewed emergency procedures to ensure that the needs of persons with disabilities are addressed.

Goal: Improve the quality of assisted housing.

- MDHA began implementation of the recommendations from Florida International University's (FIU) assessment for the improvement of effectiveness and efficiency of all Section 8 programs. Since initial implementation, reporting scores in USHUD Multifamily Tenant Characteristics Systems have dramatically improved, as well as scores under the Section Eight Management Assessment System (SEMAP).
- Ongoing Quality Assurance Review (QAR) program of residents' files to reduce rent and income calculation errors to achieve standardization, consistency and enhance operations as USHUD requirements become more precise.
- Revised the Section 8 New Construction dwelling lease for the eight (8) publicly owned Section 8 New Construction developments managed by the Public Housing Division, effective October 1, 2005, trained staff, distributed it to the Resident Council Presidents and translated it into Spanish and Creole.
- Revised the Admission and Continued Occupancy Policy (ACOP), effective March 11, 2005, trained staff and distributed it to the Resident Council Presidents.

Scott/Carver HOPE VI updates:

- Relocation Program: The relocation of families out oof the Scott/Carver site was completed on July 3, 2005. Tracking of the families is ongoing through newsletters and requests for resients to report changes of address.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 2005-2009 Five-Year Plan Mission and Goals

- Demolition: Demolition of Sector I was completed in August 2004, demolition of Sector IV and Carver Homes were completed in April 2005, and demolition of Sectors II and III was completed on December 2006. Four of the 850 units still remain. Demolition or rehabilitation of these units may occur within the next year, as MDHA is assessing the best utilization of these units.
- Community and Supportive Services: The Department of Human Services provides these services on behalf of the agency. These services include the meals and supportive services at two elderly/disabled sites; self-sufficiency case management; and vacancy reduction assistance for new housing clients.

Goal: Expand the supply of assisted housing.

- MDHA received funding for 450 Housing Choice Vouchers to assist with relocation of the Scott Homes and Carver Homes families as part of the HOPE VI revitalization plan. MDHA used approximately 261 of its own vouchers for a total of 711 Section 8 vouchers to relocate Scott/Carver residents.
- MDHA received $2 million in new funding and $4 million in renewal funding to provide housing for homeless individuals and families with disabilities.
- MDHA has entered into a contract to assist 50 units under the Project-Based Voucher program.
- MDHA entered into a Housing Assistant Payment (HAP) contract for two (2) Section 8 Moderate Rehabilitation Single Room Occupancy (SRO) projects for the homeless.

Goal: Promote self-sufficiency and asset development for assisted households

- Public Housing Residents purchased 4 homes and Section 8 residents purchased 17 homes throughout MDHA Homeownership programs during Fiscal Year 2005-2006.
- MDHA will continue to identify an entity to establish a Public Housing Resident Orientation program.
- MDHA will continue providing Section 3 business applications on-line, promoting its Section 3 training employment and contracting opportunities and increasing the number of Section 3 employed persons.

Goal: Promote full occupancy of MDHA's Assisted Living Facilities.

- There are 101 units at the Helen Sawyer Assisted Living Facility (ALF), 81 zero bedrooms and 20 one bedrooms. Currently Helen Sawyer ALF is 91% occupied.
- **As of April 2006, ALC has screened and determined eligibility for over 97 elderly persons and transferred three (3) existing residents to the Ward Towers ALF. The development is presently 100% occupied.**

Goal: Maintain the Family Self-Sufficiency (FSS) program.

- Public Housing FSS Program size had a decrease from 140 to 134 program participants. A total of 99 qualified Public Housing residents accepted Section 8 Vouchers and were transferred to the Section 8 program under the Adker Consent Decree. Thirty (30) residents exited the FSS program for completion of the Contract of Participation or non-compliance.
- Section 8 FSS Program size decreased from 343 to 290 program participants.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 2005-2009 Five-Year Plan Mission and Goals

- As of October 2006, there were approximately 62 Public Housing and 150 Section 8 program participants with an escrow balance.
- To improve distribution of the information about the FSS program in an effort to encourage and increase program participation. by increasing outreach activities such as: Job Fair, Education Fair and Assistance with resume and interview techniques.
- MDHA requires FSS program's participants to communicate with FSS Coordinator's office every quarter.

MIAMI-DADE HOUSING AGENCY

Capacity Statement - Section 8 Homeownership Program

Miami-Dade Housing Agency (MDHA) possesses the capacity, experience and expertise to successfully formulate and implement a Section 8 Homeownership Program to enable Section 8 participants to purchase a home. MDHA's Section 8 Homeownership Program was approved by the Miami-Dade Board of County Commissioners (BCC) in December 2001 and is currently being administered jointly by the Private Rental Housing and Development and Loan Administration. Currently, 201 families have been referred to the U.S. Department of Housing and Urban Development (USHUD), required counseling, 158 families have completed counseling and are considered "mortgage ready" and 30 families have sales contracts pending loan approvals. Twenty six (26) families have closed on their purchase of a home in fiscal year 2006 and 82 families have purchased homes since the inception of the program.

MDHA has operated Section 8 housing for Miami-Dade County since 1975, administering one of the largest Section 8 programs in the nation. The Section 8 program is comprised of more than 14,000 Housing Choice Vouchers, 2,500 Moderate Rehabilitation project based units, and nearly 1,300 Section 8 Substantial Rehabilitation and New Construction units. Additionally, MDHA administers programs targeted for populations with special needs. The agency administers over 900 units under the Single Room Occupancy (SRO) Section 8 Moderate Rehabilitation Program and Stewart B. McKinney Act Shelter Plus Care Program, targeting assistance to disabled homeless individuals with mental illness, substance abuse, and/or HIV/AIDS.

Since 1984, MDHA has developed and administered new homebuyer and homeownership programs. MDHA has provided over $290 million for the purchase of affordable housing units in Miami-Dade County. MDHA in partnership with the Housing Finance Authority (HFA) is providing funding through locally funded source, a Documentary Surtax on sales of non-residential properties in Miami-Dade County; through the State Housing Initiatives Partnership Program (SHIP); and with federally funding HOME Investments Partnership (HOME). Services afforded to Miami-Dade County residents include homeownership loan assistance, which provides a below market interest rate second mortgage; down payment assistance, including partial down payment and closing costs to qualified families and individuals; homebuyer counseling, consisting of technical services, such as credit counseling or legal services to assist in the purchase of and financing of a single family home; single family rehabilitation loans and window/shutter loans, assisting homeowners improving their properties. Construction loans for housing development are available for community development corporations (CDC) to provide low cost financing for projects that would otherwise be difficult to finance at market rates.

MIAMI-DADE HOUSING AGENCY

Capacity Statement - Section 8 Project-Based Voucher Program

During 2002 Miami-Dade Housing Agency (MDHA) accepted proposals for existing developments to participate in the Section 8 Project-Based Program. For family projects, no more than 25% of the development's units will be Project-Based. These units must meet federal housing quality standards (HQS). MDHA estimates that it will make available no more than 20% of its Section 8 allocation for Project-Based assistance. During fiscal year 2004, MDHA entered into a 10-year housing assistance payment (HAP) contract to provide project-based assistance to 50 units. Additional units may be placed under HAP contract as vouchers become available.

Component 3, (6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name and Dev. #:	**Number of Occupied Units** (as of 5/23/07)	**Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]**	**Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]**
Gwen Cherry 07 (824)	27	Adker Consent Decree, Family Self Sufficiency Programs.	
Gwen Cherry 06 (825)	7	Scattered Sites	
Manor Park (847)	27	Scattered Sites	
Orchad Villa Homes (849)	11	Scattered Sites	
Annie Coleman (15)	129	Adker Consent Decree, Family Self Sufficiency Programs.	
FHA Homes Dade County (836)	3	Scattered Sites.	
Model Cities (848)	43	Scattered Sites	
Scattered Sites - B (816)	2	Scattered Sites	
In Cities –Wynwood (63)	24	Scattered Sites	
Wynwood Homes –C (854)	26	Scattered Sites	
Culmer Gardens (75)	65	Scattered Sites	
Gwen Cherry 12 (821)	6	Scattered Sites	
Gwen Cherry 16 (832)	50	Adker Consent Decree, Family Self Sufficiency Programs.	
Gwen Cherry 14 (833)	65	Adker Consent Decree, Family Self Sufficiency Programs.	
Wayside (70)	26	Scattered Sites	
Homeownership (834)	2	Homeownership	

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FHA Scattered Homes (840)	2	Scattered Sites	

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MIAMI-DADE HOUSING AGENCY

Statement of Exemption – Resident Membership of the PHA Governing Board

Miami-Dade Housing Agency (MDHA) is an agency without a governing board and, therefore, qualifies for exemption from the *Required Resident Membership on Board of Directors or Similar Governing Body* Final Regulation, as explained in Assistant County Attorney, Karon M. Coleman's memorandum dated September 27, 1999:

> Miami-Dade Housing Agency is not a public agency with a board of directors or similar governing body as contemplated by the federal regulations. See 24 C.F.R. 964.410(b). It is a department of Miami-Dade County, a unit of general government operating under a home rule charter and governed by a Board of County Commissioners.

Component 10 (B): Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments? 64

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 41

c. How many Assessments were conducted for the PHA's covered developments? One.

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: None

In 2004 MDHA completed a review of each covered development's operations as public housing, and considered the implications of converting the public housing to tenant-based assistance. The initial review indicated that the Voluntary Conversion of public housing to tenant-based assistance is inappropriate, for the following reasons:

1. Conversion would be more expensive than continuing to operate the developments as public housing;
2. Removal of developments would not principally benefit resident of public housing developments; and
3. It would adversely affect the availability of affordable housing in the community

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

LEGAL SERVICES OF GREATER MIAMI, INC.

Chesterfield Smith Center for Equal Justice
3000 Biscayne Boulevard, Suite 500 • Miami, Fl 33137-4129
Direct Line: (305) 438-2423 • Fax: (305) 573-5800 • TDD: (305) 573-1578
Kimberlys@lsgmi.org • www.lsgmi.org

DARRELL PAYNE
President

BENJAMIN L. REISS
1st Vice President

VASHTI ARMBRISTER
2nd Vice President

JOHN W. McLUSKEY
Treasurer

GARRETT J. BIONDO
Secretary

LIBBY HERRERA-NAVARRETE
Immediate Past President

MARCIA K. CYPEN
Executive Director

March 30, 2007

Sent Via US Mail and Facsimile to (305) 541-6716

Ms. Annettie Machuca
Director of Private Rental Housing
2153 Coral Way
Miami, FL 33145

Dear Ms. Machuca:

The Section 8 Resident Advisory Board has contacted our office regarding the submission of comments to MDHA for the 5 year PHA Plan and the annual PHA Plan. The following suggestions are submitted on behalf of the Section 8 Resident Advisory Board.

FIVE YEAR PLAN

MDHA states that it will continue to improve voucher management through a reorganization of the Private Rental Housing Division. (Page 2) The RAB suggests the following ways MDHA could reorganize Private Rental Housing to assist Section 8 participants:

1. Two employees at the Section 8 office, fully trained in the Section 8 program, to assist participants with emergency situations. This would result in reduced wait time for tenants with regularly scheduled appointments. Emergency situations would include but not be limited to:

   - Contacting and/or negotiating with landlords when tenants come to the Section 8 office with disputes involving the landlord
   - Giving change of dwelling paperwork and mutual lease terminations.
   - Helping those participants being terminated request hearings and assist them to view and copy their tenant file.
   - Providing an automatic extension of the voucher term.

2. MDHA should create self-help desk, staffed by MDHA employees, where participants can obtain information and brochures regarding frequent issues, including but not limited to:

- reasonable accommodation requests
- change of dwelling information
- information to request a hearing
- the inspection process
- continuing eligibility requirements
- paperwork and information to bring to a re-certification appointment
- rules regarding the continuing duty to report changes such as income and family composition
- information on rent and payment standards
- information regarding security deposits and using the Small Claims Court to recover security deposits from landlords
- community agencies providing services to low income clients
- lists of available rental housing and area maps.

MDHA states that it will increase customer satisfaction by providing improved communication with management and referral services to residents. (Page 2) The RAB suggests that MDHA take the following steps to increase communication with Section 8 tenants:

1. Place a complaint box in the Section 8 waiting room so Section 8 participants can submit comments and complaints. Comments would be collected by the RAB monthly, summarized, and presented to MDHA.

2. MDHA must have fully-staffed telephone operators who can answer tenant questions and are trained to direct calls accurately. Currently, it is difficult to reach an operator, the phone continuously rings without answer, and voice mailboxes are full. The RAB suggests that MDHA create a phone number set up specifically for participants to use.

3. A monthly newsletter, created in collaboration with MDHA and the RAB, translated into three languages, and sent to Section 8 participants. The newsletter could discuss the status of Section 8 programs, new programs, assistance available to Section 8 tenants, and other relevant news.

4. Important Section 8 information should be published in community newspapers written in English, Spanish, and Haitian Creole.

5. MDHA must coordinate monthly meetings between MDHA and the RAB. These meetings should be announced to all Section 8 participants so there will be increased attendance and involvement.

ANNUAL PLAN

The annual plan addresses MDHA's policy of providing extensions on voucher expiration time. (Page 23) The RAB suggests that MDHA take the following action:

1. MDHA must extend the housing choice voucher to be valid for 6 months. Due to the Miami housing market and increased costs for property insurance and taxes, it is difficult for tenants to find landlords willing to rent homes within MDHA's payment standard. An increased search time will make the search easier.

2. Inspections and surveys must be completed promptly. Many landlords decided to give units to private tenants, because of the time it takes to complete inspections and rent surveys.

The annual plan addresses MDHA's participation in the Section Homeownership program. (Page 49) The RAB believes MDHA must take the following action to improve the program

1. MDHA must work with community agencies and the Housing Finance Authority to assist tenants interested in the Section 8 Homeownership Program. They also need to provide assistance for help homeownership participants with property taxes and insurance payments.

PHA PLAN NARRATIVE
(Attachment fl005r01)

Section 2.4.2.1– Section 8 Tenant Based Program Minimum Rent

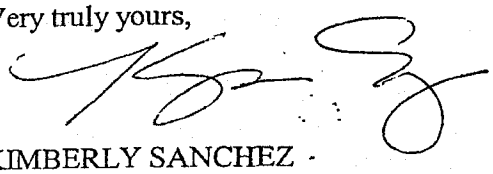
MDHA current policy states that when a participant receives the minimum rent financial hardship exemption for a short term financial hardship (less than 90 days), the tenant is required to pay back the rent due when the hardship has ceased. The RAB disagrees with this requirement. A tenant requests the financial hardship because he or she does not have income and is unable to pay their debts. If the tenant is required to pay back the rent, this may cause additional financial hardship. This could lead to termination or eviction.

Section 2.16.2 –Resident Advisory Board Recommendations

The PHA Plan Narrative states that MDHA has received recommendations from the RAB and has determined that no changes were needed. Prior to the comments expressed in this document, the RAB has not submitted recommendations for the 2007 Plan. This Section must be amended to address the RAB's comments.

Please contact me at (305) 438-2423 with any questions you may have. I look forward to speaking with you about this matter.

Very truly yours,



KIMBERLY SANCHEZ
Attorney at Law

cc. Kris Warren, Director
Miami Dade Housing Agency
1401 NW 7th Street
Miami, FL 33125

STAFFING CHART 1
MIAMI-DADE HOUSING AGENCY
FISCAL YEAR 2007- 2008

0005s01

SUMMARY STAFFING CHART 1	Base 07-08
MDHA EXECUTIVE DIRECTOR	16
CHIEF ADMINISTRATIVE OFFICE	38
CHIEF FINANCIAL OFFICER	56
CHIEF OPERATIONS OFFICER	503
CHIEF DEVELOPMENT OFFICER	85
MDHA GRAND TOTAL	698

MDHA EXECUTIVE DIRECTOR	Occup. Code	Base 07-08
Administrative Officer 2	000811	1
Administrative Officer 3	000812	2
Chief Administrative Officer		1
Chief, Housing Policy and Resources		1
Chief Operating Officer	009100	1
Chief Development Officer 1		1
Clerk 3	000012	0
Data Entry Specialist 1	000016	0
Director Miami -Dade Housing Agency	003599	1
Executive Secretary	000095	1
Information Representative	002305	0
MDHA ADA Coordinator	003445	0
Office Support Specialist 2	000021	0
Office Support Specialist 3	000022	0
Senior Assistant To Dept. Director	003595	1
Senior Executive Secretary	000095	1
Special Projects Administrator 1	000877	1
MDHA Tenant Selection Sup.	003427	0
Web Graphic Technician	001813	0
Word Processor Operator 1	000051	0
Web Graphic Technician	001813	1
Office Support Specialist 2	000021	1
Information Representative	002305	1
Administrative Secretary	00094	1
		16

CHIEF ADMINISTRATIVE OFFICER (CAO)

See Annex A	Base 07-08

COMPLIANCE	Occup. Code	Base 07-08
Director MDHA Quality Assurance & Compliance	003579	1
		1

Compliance	Occup. Code	Base 07-08
Administrative Officer 1	000810	0
Administrative Officer 2	000811	2
Administrative Officer 3	000812	3
Clerk 2	000011	1
Clerk 3	000012	1
Contracts Compliance Specialist 2	000877	1
Data Control Supervisor 1	001637	0
Executive Secretary	000095	1
MDHA Compliance Officer	003473	1
MDHA Investigator	003569	1
Office Support Specialist 2	000021	0
Secretary	000031	1
Special Projects Administrator 1	000831	1
Special Projects Administrator 2	000832	1
MDHA Tenant Selection Supervisor 2	003427	2
Word Processing Operator 1	000051	0
		16

Administrative Support Services	Occup Code	Base 07-08
Administrative Secretary	000094	1
Chief, Administrative Services Division	003591	1
Clerk 3	000012	0
Data Entry Specialist 2	000016	0
Human Resources Manager	000416	1
Manager, Training & Strategic Planning	003570	1
Office Support Specialist 2	000021	2
Personnel Specialist 2	000412	3
Personnel Specialist 3	000414	0
Personnel Technician	000402	2
Safety Specialist 2	001965	0
Training Specialist 2	000422	1
		12

Legislative Affair		Base 07 - 08
Administrative Officer 3	000812	2
Administrative Officer 2	000810	1
Clerk 4	000013	1
Office Support Specialist 2	000021	1
Special Projects Administrator 1	000831	2
Special Projects Administrator 2	000832	1
MDHA Tenant Selection Supervisor 2	003427	1
Word Processing Operator 1	000051	0
		9

TOTAL COMPLIANCE 38

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STAFFING CHART - ANNEX A
MIAMI-DADE HOUSING AGENCY
FISCAL YEAR 2007 - 2008

fl005s01

CHIEF FINANCIAL OFFICER (CFO)

FINANCE & ADMINISTRATION	Occup Code	Base 07-08
Chief Financial Officer	003593	1
Executive Secretary	000095	1
		2

FINANCE & ADMINISTRATION	Occup Code	Base 07-08
Administrative Secretary	000094	1
Assistant Director of MDHA Fin.& Adm.	003592	1
		2

Budget and Resource Allocation	Occup Code	Base 07-08
Administrative Officer 2	000812	1
Special Project Administrator 1	000831	2
Special Project Administrator 2	000832	1
		4

Accounting	Occup Code	Base 07-08
Account Clerk	000310	8
Accountant 1	000315	10
Accountant 2	000316	6
Accountant 3	000317	1
Administrative Secretary	000094	1
Clerk 2	000011	2
Clerk 3	000012	2
Clerk 4	000013	3
Department Controller	003590	1
		34

Management Information System	Code	07-08
Computer Service Manager	001847	1
MDHA Finance Advisor	003545	1
Computer Technician 2	001827	1
Director, MIS		0
Senior Systems Analyst/Programmer	001845	1
Systems Analyst/Programmer 1	001843	2
		6

Procurement	Code	07-08
Chief, MDHA Procurement & Support Serv Div	003573	1
MDHA Purchasing Specialist	003546	3
Secretary	000031	0
Special Projects Administrator 1	000831	0
Clerk 3	000012	0
Clerk 4	000014	1
Driver Messenger	000094	2
Safety Specialist 2	001965	1
		8

TOTAL FINANCE 56

Applicant and Leasing Center	Occup Code	Base 07-08
Administrative Secretary	000094	1
Clerk 2	000011	3
Data Entry Specialist 1	000015	3
Data Entry Specialist 2	000016	2
Director, ALC and New Markets	003572	0
Eligibility Interviewer	003001	11
Executive Secretary	003551	1
MDHA Applicant & Leasing Center Mgr.	003551	1
MDHA Tenant Selection Supervisor 1	003426	2
MDHA Tenant Selection Supervisor 2	003427	2
MDHA Tenant Selection Supervisor 3	003428	2
Office Support Specialist 2	000021	4
Special Projects Administrator 1	000831	0
Telephone Console Operator 1	000084	3
Word Processing Operator 2	000052	1
		36

PUBLIC HOUSING OPERATIONS	Occup Code	Base 07-08
Administrative Secretary	000094	1
Administrative Officer 2	000811	0
Administrative Officer 2	000811	4
Administrative Officer 3	000812	3
Asst Director MDHA Public Housing Operations	003581	1
Business Development Specialist		1
Director, MDHA Public Housing Operations	003582	1
Executive Secretary	000095	1
		12

PUBLIC HOUSING OPERATIONS	Occup Code	Base 07-08
Automotive Equipment Operator 2	006206	0
Chief Housing Inspector	003472	1
Clerk 4	000013	2
Housing Inspector 1	002155	2
MDHA Maintenance Specialist	003510	0
Office Support Specialist 3	000022	1
Recreation Leader	007301	0
Rehabilitation Construction Specialist	003541	1
Social Worker 2	003007	0
Social Worker Aide	003002	0
		7

Regional Offices	Occup. Code	Based 07-08
Administrative Officer 1	000811	1
Administrative Officer 3	000812	3
Administrative Secretary	000094	3
Carpenter	006508	23
Clerk 1	000010	0
Clerk 2	000011	11
Custodial Worker 1	006004	0
Custodial Worker 2	006005	1
Electrician	006510	5
Eligibility Interviewer	003001	1
Housing Management Maintenance Coordinator	003505	3
Maintenance Repairer	006501	66
MDHA Structural Maintenance Technician	003508	35
MDHA Maintenance Specialist	003510	39
MDHA Regional Manager	003537	3
MDHA Site Manager	003532	29
MDHA Supply Specialist	003507	3
Maintenance Supervisor	006468	0
Office Support Specialist 3	000022	40
Painter	006518	8
Plasterer	006525	25
Plumber	006527	8
Public Housing Maintenance Supervisor	006467	5
Refrigeration A/C Mechanic	006532	7
Semi-Skilled Laborer	006035	10
Automotive, Equip, Oper.		3
		332

TOTAL - PUBLIC HOUSING 351

CHIEF OPERATING OFFICER (COO)

PRIVATE RENTAL HOUSING (Director's Office)	Occup Code	Base 07-08
Director, MDHA Private Rental Housing	003584	1
Executive Secretary	000095	1
		2

PRIVATE RENTAL HOUSING (Director's Office)	Occup Code	Based 07-08
Administrative Officer 2	000811	2
Administrative Officer 3	000812	6
Administrative Secretary	000094	2
Assistant Director,MDHA Private Rental Housing	003583	1
Assistant Director MDHA Section 8 Operations	003583	1
Chief Housing Inspector	003472	1
Clerk 1	000010	3
Clerk 2	000011	11
Clerk 4	000013	3
Data Entry Specialist 2	000016	4
Housing Inspector 1	002155	18
Housing Inspector 2	002156	4
Housing Manager	009482	6
Housing Specialist	003440	42
MDHA Compliance Specialist	003542	2
MDHA Contract Compliance Specialist	003542	0
MDHA Field Officer	003438	1
MDHA Section 8 Leasing & Contracts Specialist	003442	0
MDHA Section 8 Leasing & Contracts Supervisor	003443	0
MDHA Tenant Selection Supervisor 1	003426	0
MDHA Tenant Selection Supervisor 2	003427	0
MDHA Tenant Selection Supervisor 3	003428	1
Office Support Specialist 2	000021	3
Secretary	000031	2
Special Projects Administrator 1	000831	0
Special Projects Administrator 2	000831	0
Word Processing Operator 3	000053	1
		114

TOTAL PRIVATE RENTAL HOUSING 116

CHIEF DEVELOPMENT OFFICER (CDO)

DEVELOPMENT & LOAN ADMINISTRATION	Occup Code	Based 07-08
Assistant Director MDHA Mortgage Dev. Services	003576	0
Executive Secretary	000095	1
Director, MDHA Development & Loan Adm.	003578	1
Special Projects Administrator 1	000831	1
Administrative Officer 2	000811	0
Administrative Officer 3	000812	1
Administrative Secretary	000094	2
Assistant Director MDHA Dev. & Loan Adm.	003577	0
Clerk 2	000011	3
Clerk 3	000012	1
Clerk 4	000014	2
Construction Loan Officer	003448	2
Construction Manager 1	006610	1
Construction Manager 2	006611	1
Contracts Officer	003820	2
Housing Inspector 1	002155	1
MDHA Field Officer	003438	2
MDHA Finance Advisor	003545	13
MDHA Compliance Manager	003543	1
MDHA Mixed Use Development Mgr.	0003478	0
Office Support Specialist 2	000021	6
Principal Planner	002009	1
Rehab. Construction Specialist	003541	0
Residential Mortgage Specialist	003469	2
Telephone Console Operator 1	000051	2
Word Processing Operator 2	000052	0
Eligibility Interviewer	003001	1
MDHA Finance Supervisor	003549	0
MDHA Mortgage Service Analyst	003464	1
MDHA Mortgage Services Clerk	003460	2
MDHA Mortgage Services Representative	003462	6
		56

HOUSING DEVELOPMENT DIVISION	Occup Code	Base 07-08
Director - MDHA Housing Development	003578	1
Executive Secretary	000095	1
		2

Housing Development	Occup Code	Base 07-08
Administrative Officer 3	000812	0
MDHA Mixed Used Development Manager	003478	1
Administrative Secretary	000094	1
Assistant Director MDHA Housing Development.	003574	1
Assistant Director MDHA Planning & Development	003571	1
Accountant 3	009570	1
Business Development Specialist 2	003677	0
Construction Manager 2	008611	6
Construction Manager 3	008612	4
Director, Human Services Division	003270	1
Engineer 2	001021	1
MDHA Compliance Officer	003473	0
Office Support Specialist 2	000021	1
Real Estate Officer	003556	1
Architect 2	001033	1
Architect 3	001034	1
Architect 4	008597	1
Data Entry Specialist 1	000015	0
MDHA Facilities Renovation Coordinator	003538	1
Office Support Specialist 3	000022	2
Rehab. Construction Specialist	003541	1
Special Projects Administrator 1	000831	1
		27

TOTAL HOUSING DEVELOPMENT 29

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STAFFING CHART - ANNEX A
MIAMI-DADE HOUSING AGENCY
FISCAL YEAR 2007 - 2008

fl005s01

CHIEF FINANCIAL OFFICER (CFO)

FINANCE & ADMINISTRATION	Occup Code	Base 07-08
Chief Financial Officer	003593	1
Executive Secretary	000095	1
		2

FINANCE & ADMINISTRATION	Occup Code	Base 07-08
Administrative Secretary	000094	1
Assistant Director of MDHA Fin.& Adm.	003592	1
		2

Budget and Resource Allocation	Occup Code	Base 07-08
Administrative Officer 2	000812	1
Special Project Administrator 1	000831	2
Special Project Administrator 2	000832	1
		4

Accounting	Occup Code	Base 07-08
Account Clerk	000310	8
Accountant 1	000315	10
Accountant 2	000316	6
Accountant 3	000317	1
Administrative Secretary	000094	1
Clerk 2	000011	2
Clerk 3	000012	2
Clerk 4	000013	3
Department Controller	003590	1
		34

Management Information System	Code	07-08
Computer Service Manager	001847	1
MDHA Finance Advisor	003545	1
Computer Technician 2	001827	1
Director, MIS		0
Senior Systems Analyst/Programmer	001845	1
Systems Analyst/Programmer 1	001843	2
		5

Procurement	Code	07-08
Chief, MDHA Procurement & Support Serv Div	003573	1
MDHA Purchasing Specialist	003546	3
Secretary	000031	0
Special Projects Administrator 1	000831	0
Clerk 3	000012	0
Clerk 4	000014	1
Driver Messenger	000094	2
Safety Specialist 2	001965	1
		8

TOTAL FINANCE 56

Applicant and Leasing Center	Occup. Code	Base 07-08
Administrative Secretary	000094	1
Clerk 2	000011	3
Data Entry Specialist 1	000015	3
Data Entry Specialist 2	000016	2
Director, ALC and New Markets	003572	0
Eligibility Interviewer	003001	11
Executive Secretary	003551	1
MDHA Applicant & Leasing Center Mgr.	003551	1
MDHA Tenant Selection Supervisor 1	003426	2
MDHA Tenant Selection Supervisor 2	003427	2
MDHA Tenant Selection Supervisor 3	003428	2
Office Support Specialist 2	000021	4
Special Projects Administrator 1	000831	0
Telephone Console Operator 1	000084	3
Word Processing Operator 2	000052	1
		36

CHIEF OPERATING OFFICER (COO)

PUBLIC HOUSING OPERATIONS	Occup Code	Base 07-08
Administrative Secretary	000094	1
Administrative Officer 2	000811	0
Administrative Officer 2	000811	4
Administrative Officer 3	000812	3
Asst Director MDHA Public Housing Operations	003561	1
Business Development Specialist		1
Director, MDHA Public Housing Operations	003582	1
Executive Secretary	000095	1
		12

PUBLIC HOUSING OPERATIONS	Occup Code	Base 07-08
Automotive Equipment Operator 2	006206	0
Chief Housing Inspector	003472	1
Clerk 4	000013	2
Housing Inspector 1	002155	2
MDHA Maintenance Specialist	003510	0
Office Support Specialist 3	000022	1
Recreation Leader	007301	0
Rehabilitation Construction Specialist	003541	1
Social Worker 2	003007	0
Social Worker Aide	003002	0
		7

Regional Offices	Occup. Code	Based 07-08
Administrative Officer 1	000811	1
Administrative Officer 3	000812	3
Administrative Secretary	000094	3
Carpenter	006508	23
Clerk 1	000010	0
Clerk 2	000011	11
Custodial Worker 1	006004	0
Custodial Worker 2	006005	1
Electrician	006510	5
Eligibility Interviewer	003001	1
Housing Management Maintenance Coordinator	003505	3
Maintenance Repairer	006501	66
MDHA Structural Maintenance Technician	003508	35
MDHA Maintenance Specialist	003510	39
MDHA Regional Manager	003537	3
MDHA Site Manager	003532	29
MDHA Supply Specialist	003507	3
Maintenance Supervisor	006488	0
Office Support Specialist 3	000022	40
Painter	006516	8
Plasterer	006525	25
Plumber	006527	8
Public Housing Maintenance Supervisor	006467	5
Refrigeration A/C Mechanic	006532	7
Semi-Skilled Laborer	006035	10
Automotive, Equip, Oper.		3
		332

TOTAL - PUBLIC HOUSING 351

PRIVATE RENTAL HOUSING (Director's Office)	Occup Code	Base 07-08
Director, MDHA Private Rental Housing	003584	1
Executive Secretary	000095	1
		2

PRIVATE RENTAL HOUSING (Director's Office)	Occup Code	Based 07-08
Administrative Officer 2	000811	2
Administrative Officer 3	000812	6
Administrative Secretary	000094	2
Assistant Director MDHA Private Rental Housing	003583	1
Assistant Director MDHA Section 8 Operations	003683	1
Chief Housing Inspector	003472	1
Clerk 1	000010	3
Clerk 2	000011	11
Clerk 4	000013	3
Data Entry Specialist 2	000016	4
Housing Inspector 1	002155	18
Housing Inspector 2	002156	4
Housing Manager	009482	6
Housing Specialist	003440	42
MDHA Compliance Specialist	003542	2
MDHA Contract Compliance Specialist	003542	0
MDHA Field Officer	003438	1
MDHA Section 8 Leasing & Contracts Specialist	003442	0
MDHA Section 8 Leasing & Contracts Supervisor	003443	0
MDHA Tenant Selection Supervisor 1	003426	0
MDHA Tenant Selection Supervisor 2	003427	0
MDHA Tenant Selection Supervisor 3	003428	1
Office Support Specialist 2	000021	3
Secretary	000031	2
Special Projects Administrator 1	000831	0
Special Projects Administrator 2	000831	0
Word Processing Operator 3	000053	1
		114

TOTAL PRIVATE RENTAL HOUSING 116

CHIEF DEVELOPMENT OFFICER (CDO)

DEVELOPMENT & LOAN ADMINISTRATION	Occup Code	Based 07-08
Assistant Director MDHA Mortgage Dev. Services	003576	0
Executive Secretary	000095	1
Director, MDHA Development & Loan Adm.	003578	1
Special Projects Administrator 1	000831	1
Administrative Officer 2	000811	0
Administrative Officer 3	000812	1
Administrative Secretary	000094	2
Assistant Director MDHA Dev. & Loan Adm.	003577	0
Clerk 2	000011	3
Clerk 3	000012	1
Clerk 4	000014	2
Construction Loan Officer	003448	2
Construction Manager 1	006610	1
Construction Manager 2	006611	1
Contracts Officer	003820	2
Housing Inspector 1	002155	1
MDHA Field Officer	003438	2
MDHA Finance Advisor	003545	13
MDHA Compliance Manager	003543	1
MDHA Mixed Use Development Mgr.	0003478	0
Office Support Specialist 2	000021	6
Principal Planner	002009	1
Rehab. Construction Specialist	003541	0
Residential Mortgage Specialist	003466	2
Telephone Console Operator 1	000051	2
Word Processing Operator 2	000052	0
Eligibility Interviewer	003001	1
MDHA Finance Supervisor	003549	0
MDHA Mortgage Service Analyst	003464	1
MDHA Mortgage Services Clerk	003460	2
MDHA Mortgage Services Representative	003462	5
		58

HOUSING DEVELOPMENT DIVISION	Occup Code	Base 07-08
Director - MDHA Housing Development	003578	1
Executive Secretary	000095	1
		2

Housing Development	Occup Code	Base 07-08
Administrative Officer 3	000812	0
MDHA Mixed Used Development Manager	003478	1
Administrative Secretary	000094	1
Assistant Director MDHA Housing Development.	003574	1
Assistant Director MDHA Planning & Development	003571	1
Accountant 3	009570	1
Business Development Specialist 2	003677	0
Construction Manager 2	006611	6
Construction Manager 3	006612	4
Director, Human Services Division	003270	1
Engineer 2	001021	1
MDHA Compliance Officer	003473	0
Office Support Specialist 2	000021	1
Real Estate Officer	003556	1
Architect 2	001033	1
Architect 3	001034	1
Architect 4	009597	1
Data Entry Specialist 1	000015	0
MDHA Facilities Renovation Coordinator	003538	1
Office Support Specialist 3	000022	2
Rehab. Construction Specialist	003541	1
Special Projects Administrator 1	000831	1
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TOTAL HOUSING DEVELOPMENT 29

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FIVE YEAR ACTION PLAN

Part I: Summary

General Description of Job Categories	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011
	SEE ANNUAL STATEMENT				
1406 - Operating Expenses		$1,370,000	$1,370,000	$1,370,000	$1,370,000
1408 - Management Improvements		$1,370,000	$1,370,000	$1,370,000	$1,370,000
1410 - Administration fees		$1,370,000	$1,370,000	$1,370,000	$1,370,000
1430 - Architectural Fees		$1,000,000	$1,000,000	$1,000,000	$1,000,000
1450 - Site Improvement		$2,147,500	$2,147,500	$2,147,500	$2,147,500
1460 - Dwelling Structure		$5,669,400.00	$5,669,400	$5,669,400	$5,669,400
1465 - Dwelling Equipment		$85,900	$85,900	$85,900	$85,900
1470 - Non-Dwelling Structure		$429,500	$429,500	$429,500	$429,500
1475 - Non Dwelling Equipment		$257,700	$257,700	$257,700	$257,700
1495 - Relocation Costs		$0	$0	$0	$0
Grand Total		$13,700,000	$13,700,000	$13,700,000	$13,700,000

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Capital Fund Program Five Year Action Plan
Part II: Supporting Pages

fl005o01

AMP Number	Overhead # (AMP 800) / Development #s (Amps 801-815)	Major Accounts and General Description of Job Categories	FEY 2007	FEY 2008	FEY 2009	FEY 2010	FEY 2011
			SEE ANNUAL STATEMENT				
800 - 815	101. 201. 301. 720. 740. 770 & 801 - 815.	1406 - Operating Expenses		$1,370,000.00	$1,370,000.00	$1,370,000.00	$1,370,000.00
		Agency Wide					
		AMP 800 Totals		**$1,370,000.00**	**$1,370,000.00**	**$1,370,000.00**	**$1,370,000.00**
800 - 815	101, 201, 301, 720, 740, 770 & 801 - 815.	1408 - Management Improvements		$1,370,000.00	$1,370,000.00	$1,370,000.00	$1,370,000.00
		Training					
		Computer Upgrade					
		AMP 800 Totals		**$1,370,000.00**	**$1,370,000.00**	**$1,370,000.00**	**$1,370,000.00**
800 - 815	101. 201. 301. 720. 740. 770 & 801 - 815.	1410 - Administration fees		$1,370,000.00	$1,370,000.00	$1,370,000.00	$1,370,000.00
		Agency Wide					
		AMP 800 Totals		**$1,370,000.00**	**$1,370,000.00**	**$1,370,000.00**	**$1,370,000.00**
800 - 815	101, 201, 301, 720, 740, 770 & 801 - 815.	1430 - Architectural Fees		$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
		Agency Wide					
		AMP 800 Totals		**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**
801	6, 31,37, 46, 67, 820, 821, 822, 823, 824, 826, 827, 828, 829, 830, 831, 833.	1450 - Site Improvement- Painting, Parking Lot Improve, Fencing, Lighting		$175,000.00	$175,000.00	$175,000.00	$175,000.00
		1460 - Dwelling Structure - Roof, UFAS improve, Windows/Screens, Vacancy Reduction, Electrical & Plumbing Improv., HVAC		$462,000.00	$462,000.00	$462,000.00	$462,000.00
		1465 - Dwelling Equipment - Appliances, Proctective Equip.		$7,000.00	$7,000.00	$7,000.00	$7,000.00
		1470 - Non-Dwelling Structure - HVAC, Roof		$35,000.00	$35,000.00	$35,000.00	$35,000.00
		1475 - Non Dwelling Equipment - Community Room Improvements		$21,000.00	$21,000.00	$21,000.00	$21,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 801 Totals		**$700,000.00**	**$700,000.00**	**$700,000.00**	**$700,000.00**
802	36, 42, 88, 815, 816, 817, 818, 825, 839, 840, 843, 847, 849, 850.	1450 - Site Improvement- Painting, Parking Lot Improve, Fencing, Lighting		$100,000.00	$100,000.00	$100,000.00	$100,000.00
		1460 - Dwelling Structure - UFAS improve, Windows/Screens, Vacancy Reduction, Elevators, Electrical and Plumbing Improvements. HVAC		$264,000.00	$264,000.00	$264,000.00	$264,000.00
		1465 - Dwelling Equipment - Appliances, Proctective Equip.		$4,000.00	$4,000.00	$4,000.00	$4,000.00
		1470 - Non-Dwelling Structure - HVAC		$20,000.00	$20,000.00	$20,000.00	$20,000.00
		1475 - Non Dwelling Equipment - Community Room Improvements		$12,000.00	$12,000.00	$12,000.00	$12,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 802 Totals		**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**
803	2, 3, 9, 43, 44, 65.	1450 - Site Improvement-Landscaping, Lighting, Parking Lot		$250,000.00	$250,000.00	$250,000.00	$250,000.00
		1460 - Dwelling Structure- , Fire Doors, Trash Chutes,Roof, Vacancy Reduction, Boilers, Electrical Upgrades,UFAS Improv, HVAC		$660,000.00	$660,000.00	$660,000.00	$660,000.00
		1465 - Dwelling Equipment - Appliances, Proctective Equip.		$10,000.00	$10,000.00	$10,000.00	$10,000.00
		1470 - Non-Dwelling Structure - Exterior Access Ways, Generator		$50,000.00	$50,000.00	$50,000.00	$50,000.00
		1475 - Non Dwelling Equipment - Elevators		$30,000.00	$30,000.00	$30,000.00	$30,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 803 Totals		**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**

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804	15, 16, 39, 45, 58, 60, 846.	1450 - Site Improvement UFAS, Exterior Improvemetns		$175,000.00	$175,000.00	$175,000.00	$175,000.00
		1460 - Dwelling Structure - UFAS, Vacancy Reduction, Roof, Boiler, HVAC, Electrical, Plumbing		$462,000.00	$462,000.00	$462,000.00	$462,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$7,000.00	$7,000.00	$7,000.00	$7,000.00
		1470 - Non-Dwelling Structure-Elevators, Generators		$35,000.00	$35,000.00	$35,000.00	$35,000.00
		1475 - Non Dwelling Equipment - Playground equipment, Access controls		$21,000.00	$21,000.00	$21,000.00	$21,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 804 Totals		**$700,000.00**	**$700,000.00**	**$700,000.00**	**$700,000.00**
805	1, 7, 51, 56, 63, 844.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization		$192,500.00	$192,500.00	$192,500.00	$192,500.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$508,200.00	$508,200.00	$508,200.00	$508,200.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$7,700.00	$7,700.00	$7,700.00	$7,700.00
		1470 - Non-Dwelling Structure- Elevator, Boiler, Roof, Paint		$38,500.00	$38,500.00	$38,500.00	$38,500.00
		1475 - Non Dwelling Equipment - Alarm Systems		$23,100.00	$23,100.00	$23,100.00	$23,100.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 805 Totals		**$770,000.00**	**$770,000.00**	**$770,000.00**	**$770,000.00**
806	5,32, 41, 49, 54, 91, 94, 99, 854.	1450 - Site Improvement - UFAS, Site Access, Exterior Improv		$225,000.00	$225,000.00	$225,000.00	$225,000.00
		1460 - Dwelling Structure - Roof, UFAS Vacancy Reduction, Electrical, Plumbing, HVAC		$594,000.00	$594,000.00	$594,000.00	$594,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$9,000.00	$9,000.00	$9,000.00	$9,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$45,000.00	$45,000.00	$45,000.00	$45,000.00
		1475 - Non Dwelling Equipment- Alarm System, HVAC		$27,000.00	$27,000.00	$27,000.00	$27,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 806 Totals		**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**
807	25, 28, 57, 845, 853.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization		$87,500.00	$87,500.00	$87,500.00	$87,500.00
		1460 - Dwelling Structure- Electrical, Plumbing, Roof, HVAC		$231,000.00	$231,000.00	$231,000.00	$231,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$3,500.00	$3,500.00	$3,500.00	$3,500.00
		1470 - Non-Dwelling Structure - Elevators		$17,500.00	$17,500.00	$17,500.00	$17,500.00
		1475 - Non Dwelling Equipment - Community Room Improvements		$10,500.00	$10,500.00	$10,500.00	$10,500.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 807 Totals		**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**
808	40, 69, 71, 72, 73, 79, 81, 87.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization		$125,000.00	$125,000.00	$125,000.00	$125,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$330,000.00	$330,000.00	$330,000.00	$330,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$5,000.00	$5,000.00	$5,000.00	$5,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$25,000.00	$25,000.00	$25,000.00	$25,000.00
		1475 - Non Dwelling Equipment - Playground equipment, Access controls		$15,000.00	$15,000.00	$15,000.00	$15,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 808 Totals		**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**
809	22, 35, 77, 82, 851.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization		$92,500.00	$92,500.00	$92,500.00	$92,500.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$244,200.00	$244,200.00	$244,200.00	$244,200.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$3,700.00	$3,700.00	$3,700.00	$3,700.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$18,500.00	$18,500.00	$18,500.00	$18,500.00
		1475 - Non Dwelling Equipment - Playground equipment, Access controls		$11,100.00	$11,100.00	$11,100.00	$11,100.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 809 Totals		**$370,000.00**	**$370,000.00**	**$370,000.00**	**$370,000.00**
810	26, 75.	1450 - Site Improvement UFAS, Exterior Improvemetns		$125,000.00	$125,000.00	$125,000.00	$125,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$330,000.00	$330,000.00	$330,000.00	$330,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$5,000.00	$5,000.00	$5,000.00	$5,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$25,000.00	$25,000.00	$25,000.00	$25,000.00
		1475 - Non Dwelling Equipment- Alarm System, HVAC		$15,000.00	$15,000.00	$15,000.00	$15,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 810 Totals		**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**
811	13, 48, 89.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization		$125,000.00	$125,000.00	$125,000.00	$125,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$330,000.00	$330,000.00	$330,000.00	$330,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$5,000.00	$5,000.00	$5,000.00	$5,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$25,000.00	$25,000.00	$25,000.00	$25,000.00
		1475 - Non Dwelling Equipment- Alarm System, HVAC		$15,000.00	$15,000.00	$15,000.00	$15,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 811 Totals		**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**

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812	8, 11, 14, 34, 848.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization		$125,000.00	$125,000.00	$125,000.00	$125,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$330,000.00	$330,000.00	$330,000.00	$330,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$5,000.00	$5,000.00	$5,000.00	$5,000.00
		1470 - Non-Dwelling Structure- Fencing and Gates and Laundry facility upgrades		$25,000.00	$25,000.00	$25,000.00	$25,000.00
		1475 - Non Dwelling Equipment - Community Room Improvements		$15,000.00	$15,000.00	$15,000.00	$15,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 812 Totals		**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**
813	12, 18, 30, 90, 819, 852.	1450 - Site Improvement UFAS, Exterior Improvemetns		$150,000.00	$150,000.00	$150,000.00	$150,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$396,000.00	$396,000.00	$396,000.00	$396,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$6,000.00	$6,000.00	$6,000.00	$6,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$30,000.00	$30,000.00	$30,000.00	$30,000.00
		1475 - Non Dwelling Equipment- Alarm System, HVAC		$18,000.00	$18,000.00	$18,000.00	$18,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 813 Totals		**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**
814	62, 832.	1450 - Site Improvement UFAS, Exterior Improvemetns		$100,000.00	$100,000.00	$100,000.00	$100,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$264,000.00	$264,000.00	$264,000.00	$264,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$4,000.00	$4,000.00	$4,000.00	$4,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$20,000.00	$20,000.00	$20,000.00	$20,000.00
		1475 - Non Dwelling Equipment- Alarm System, HVAC		$12,000.00	$12,000.00	$12,000.00	$12,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 814 Totals		**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**
815	38, 50, 70, 78, 80, 83, 85, 86, 841.	1450 - Site Improvement - UFAS, Exterior Improv., Building Weatherization, Errosion Control, landscaping		$100,000.00	$100,000.00	$100,000.00	$100,000.00
		1460 - Dwelling Structure-Roof,Paint, UFAS, Vacancy Reduct, Building Weatherization.Electrical, Plumbing, HVAC, Building Hardware		$264,000.00	$264,000.00	$264,000.00	$264,000.00
		1465 - Dwelling Equipment - Range, Refrig, HVAC		$4,000.00	$4,000.00	$4,000.00	$4,000.00
		1470 - Non-Dwelling Structure- Roof, Plumbing, Exterior/Interior Improvements		$20,000.00	$20,000.00	$20,000.00	$20,000.00
		1475 - Non Dwelling Equipment - Playground equipment, Access controls		$12,000.00	$12,000.00	$12,000.00	$12,000.00
		1495 - Relocation Costs		$0.00	$0.00	$0.00	$0.00
		AMP 815 Totals		**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**
		TOTALS		**$13,700,000.00**	**$13,700,000.00**	**$13,700,000.00**	**$13,700,000.00**

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