

Memorandum

MIAMI-DADE
COUNTY

Date: July 10, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Approving the Reprogramming of Community Development Block Grant Funds from
FY 1997, FY 1999, and FY 2001 through FY 2007

Agenda Item No. 8(K)(1)(A)

The item was amended at the June 19, 2007 meeting of the Economic Development and Human Services (EDHS) Committee to reflect the following allocations: 1) \$100,000 from the Leisure City/Naranja/Princeton CAC Reserve Fund to the Naranja Princeton CDC Sunny Haven Water and Sewer Improvement project (reducing the \$810,000 allocation for land acquisition to \$710,000); 2) \$200,000 from the Commission District 8 Reserve Fund to the Housing Finance Authority for mortgage assistance to residents in Commission Districts 8 and 9; 3) \$200,000 from the Commission District 10 Reserve Fund to the Housing Finance Authority for mortgage assistance to residents in District 10; 4) \$20,000 from the Commission District 12 Reserve Fund to Hialeah-Dade Development for economic development projects; and 5) \$180,000 from the Commission District 12 Reserve Fund to the City of Sweetwater Mildred Pepper Senior Center extension. The item was also corrected to reflect that the "At The Radius Group, Inc" rental rehabilitation project is in Commission District 3.

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) authorize the County Manager to amend the FY 2007 Action Plan to recapture unexpended funds from current and prior year projects and reallocate \$15,334,100.99 of FY 1997, FY 1999, FY 2001, FY 2002, FY 2004, FY 2005, FY 2006 and FY 2007 Community Development Block Grant (CDBG) Funds, as indicated in the attached Exhibits I and II. This total amount includes an additional \$876,104 provided by the U.S. Department of Housing and Urban Development (US HUD) as part of the 2007 entitlement.

SCOPE

CDBG funds are being recaptured and earmarked to impact project management and completion of affordable housing, capital improvement, and economic development projects throughout Miami-Dade County Neighborhood Revitalization Strategy Areas. These funds will also be used to provide project management to ensure timely project completion. Exhibit 1 includes information on the Commission District for each project; however, the benefit of certain projects may affect more than one Commission District. In some cases, the benefit may be countywide.

FISCAL IMPACT

Approval of this resolution does not create a negative fiscal impact to the County. A total of \$15,334,100.99 in multi-year CDBG funds are recommended for recapture from activities which 1) could not be carried out, 2) are completed and have unexpended balances, or 3) have expired contracts. The recaptured funds have been earmarked for use to complete affordable housing, capital improvement and economic development projects throughout Miami-Dade County Neighborhood Revitalization Strategy

Areas (NSRAs). These funds will also be used to provide project management to ensure timely project completion.

The reprogramming of funds to activities that achieve their intended goals and objectives within certain timeframes reduces the County's risk of having CDBG funds deobligated by the federal government.

BACKGROUND

The BCC approved the FY 2007 Action Plan on January 25, 2007 through Resolution R-43-07. Throughout the year, funded activities were tracked for compliance and funds from completed activities or those activities that are no longer feasible have been identified for recapture and recommended for reallocation to meet the needs of on-going initiatives.

In addition, staff recommends that the recaptures and the funding adjustments be reflected in the FY 2007 Action Plan to ensure compliance with the U.S. HUD's spending ratio for the FY 2007 entitlement year.

The sources of recaptured and reallocated CDBG funds by activity type is detailed below:

Activity Description	Amount
Public Service Funds	\$ 8,100,699.56
Non-Public Service Funds	2,783,401.43
Community Advisory Council Funds	1,410,000.00
Commission District Funds	3,040,000.00
TOTAL	\$ 15,334,100.99

Public Service Funds – \$8,100,699.56

The Public Service amounts identified for recapture in Exhibit 1 is comprised of the following:

- **\$2,404,392.76** represents the amount returned to the County's Line of Credit by U.S. HUD, to refund disallowed public service activities in 2005.
- **\$5,696,306.80** represents activities with unexpended balances or activities with balances that have been paid by County general funds and therefore do not require additional CDBG funds.

The Public Service amounts identified for reallocation are further detailed in Exhibit 1, but below is a general description of the allocations:

- **\$6,900,702.56** is the amount to County departments for homeownership mortgage assistance (Housing Finance Authority), public housing modernization (Miami-Dade Housing Agency), and for the land acquisition of a future housing development (Office of Community and Economic Development).
- **\$1,200,000** is to provide the City of Opa-Locka monies to completely fund the Curtis Drive Phase II Drainage System project.

Non-Public Service Funds – \$2,783,401.43

The Non-Public Service recaptures include activities that have been completed and remain with unexpended balances, or are no longer feasible because of capacity. A full listing of agencies with recaptured amounts is in Exhibit II.

The Non-Public Service reallocations in this category are comprised of the City of Miami Beach's Highland Village Sewer Improvements project (\$150,000); OCED for project support, the Commercial Revitalization Program (CRP), and land acquisition for a future affordable housing development (\$2,633,401.43).

Community Advisory Committee Funds – \$1,410,000

The Community Advisory Committee (CAC) recaptures (\$1,410,000) are from unexpended balances of activities awarded by CAC's from their annual allocation of \$100,000 over multiple years, as listed in Exhibit III.

The Community Advisory Committee (CAC) reallocations are to various activities listed in Exhibit III. In summary, these allocations include the City of Opa-Locka for improvements to Segal Park (\$100,000), OCED for various activities (\$910,000), Community Action Agency for the Elderly Residential Energy Conservation Program (\$100,000), the Madison Square Economic Development project (\$100,000), the Naranja Princeton CDC Sunny Haven Water and Sewer Improvements project (\$100,000), the Martin Luther King Economic Development Corporation for the business incubator and technical assistance (\$80,000), and At the Radius Group, Inc's rental rehabilitation of a five-unit project (\$20,000).

Commission District Funds – \$3,040,000

The recaptures from each Commission District Reserve (CDR) Fund are from FY 2007 and prior year unexpended balances in the CDR Fund. These balances are not being recaptured, but are in fact being allocated from the CDR Fund to activities identified by each Commissioner. The un-allocated balance of \$805,000 has been set-aside for future allocation by the respective Commissioner. The list of activities receiving reallocated CDR Funds is lengthy and included in Exhibit IV.

TRACK RECORD/MONITORING

Most of the entities being recommended for the reallocation of CDBG funding have successfully delivered the products and/or services per their contractual agreements with OCED. Others are in the process of completing their projects and the additional funds in this item will assist in meeting their objective in a timely manner. The only agency receiving CDBG funding for the first time is At the Radius Group, Inc.

OCED through its planners, contracts officers, and project managers will work to monitor and manage the projects mentioned above to ensure successful completion and compliance with Federal guidelines and County policies.

Attachments



Cynthia W. Curry
Senior Advisor to the County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: July 10, 2007

FROM: 
R.A. Cuevas, Jr.
Acting County Attorney

SUBJECT: Agenda Item No. 8(K)(1)(A)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No. 8(K)(1)(A)
07-10-07

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MANAGER TO AMEND THE FY 2007 ACTION PLAN TO REFLECT THE REALLOCATION OF FY 1997, FY 1999, FY 2001, FY 2002, FY 2004, FY 2005, FY 2006 AND FY 2007 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS, IN THE AMOUNT OF \$15,334,100.99 AS INDICATED IN EXHIBITS I, II, III, AND IV; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE ALL CONTRACTS, AGREEMENTS AND AMENDMENTS NECESSARY TO CARRY OUT THE ABOVE PROGRAM; AND AUTHORIZING THE COUNTY MANAGER TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Manager to amend the FY 2007 Action Plan to reflect the reallocation of \$15,334,100.99 of FY 1997, FY 1999, FY 2001, FY 2002, FY 2004, FY 2005, FY 2006 and FY 2007 Community Development Block Grant Funds, as indicated in Exhibits I and II and authorizes the County Mayor or his designee to execute such contracts, agreements and amendments, as are required, following approval by the County Attorney's Office and subject to proper execution by the parties; and to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 10th day of July, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. _____

Shannon D. Summerset

EXHIBIT 1

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE FY 2001 THROUGH FY 2007 ACTION PLANS

**Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any substantial amendments to the FY 2001 through FY 2007 ACTION PLANS.
Miami-Dade County is proposing to make the amendments indicated below:**

Recommended Recapture of Public Service Funds

Agency	ACTIVITY NAME	Amount	Source	Commission District
Action Community Center	Transportation Services For The Elderly and/or Handicapped	39,817.19	CDBGZ05	5
Action Community Center	Transportation Services For The Elderly and/or Handicapped	40,000.00	CDBGZ06	5
ADGAM, Inc.	Employment Training	11,415.03	CDBGZ06	1,2, and 3
Admit Program	Alternative Directions Music	75,000.00	CDBGZ04	2
Adult Mankind Organization, Inc.	Employment Training / Job Placement Program	83,385.88	CDBGZ06	Countywide
Adult Mankind Organization, Inc.	Youth Services For At-Risk Youth	59,216.95	CDBGZ06	Countywide
ALHAMBRA HEIGHTS RESIDENTIAL INC	After School Program	5,534.58	CDBGZ06	2 and 3
Allapattah Community Action, Inc.	Allapattah Community Action Child Care Center	9,577.16	CDBGZ06	2,4,5, and 13
Allapattah Community Action, Inc.	Allapattah Community Action Child Care Center	17,000.00	CDBGZ06	2,4,5, and 14
Alliance for Musical Arts	Musical Arts Theater Tutoring Program	10,000.00	CDBGZ06	1
Alternative Programs, Inc., The	Alternatives to Incarceration	36,775.83	CDBGZ06	Countywide
American Fraternity, Inc.	Helping Hands	23,206.53	CDBGZ06	1, 11, and 12
Artz-N-The Hood, Inc.	After School Artz Academy	8,232.50	CDBGZ06	1,2,3
ASPIRA of Florida, Inc.	ASPIRA South Youth Sanctuary	33,632.25	CDBGZ06	8,9
Association For Development Of The Exceptional Incorporated, The	Vocational Skills Trainer South Branch	55,888.92	CDBGZ01	1,2,3,4,5,6,7, and 13
Association For Development Of The Exceptional Incorporated, The	Academic/Vocational Trng Program for Disabled Adults (North)	15,000.00	CDBGZ06	1,2,3,4,5,6,7, and 13
Association For Development Of The Exceptional Incorporated, The	Academic/Vocational Trng Program for Disabled Adults (South)	27,500.64	CDBGZ06	8,9
Bayview Center for Mental Health, Inc.	Employment Training and Placement - Word Processing and Data	6,250.00	CDBGZ06	4
Bayview Center for Mental Health, Inc.	Employment Training and Placement - Food Service	6,250.00	CDBGZ06	4
Belafonte Tacolcy Center, Inc.	Families Against Suspension and Termination (FAST)	21,895.20	CDBGZ06	1,2,3,4,5, and 13
Best Buddies International, Inc.	Friendships for Youth	55,893.86	CDBGZ06	Countywide
Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring Program	28,988.67	CDBGZ06	1,2, and 3
Borinquen Health Care Center	Preventive Health Services - District 11	39,461.98	CDBGZ06	11
Boys and Girls Club of Miami, Inc.	Coral Gables/West Coconut Grove Youth Program	16,016.39	CDBGZ06	7
Boys and Girls Club of Miami, Inc.	Gwen Cherry Park Youth Program	66,562.65	CDBGZ06	2
Camille & Sulette Merilus Foundation	Janson & Elisha Merilus Youth Club	8,009.16	CDBGZ05	2,3, and 5
Center for Independent Living of South Florida	On a Roll	12,785.00	CDBGZ06	Countywide
Center for Positive Connections, Inc., The	HIV/AIDS Psychosocial and Prevention Education Service	11,006.29	CDBGZ06	Countywide
Charlee of Dade County, Inc.	Court Services Unit	34,833.34	CDBGZ06	Countywide
City of Opa-locka	City of Opa-locka Crime Prevention	70,000.00	CDBGZ06	1
City of South Miami	The After School House	41,842.50	CDBGZ06	7
City of Sweetwater	General Public Services	40,000.00	CDBGZ06	12
Coconut Grove Cares, Inc.	Coconut Grove Neighborhood Empowerment Program	8,820.72	CDBGZ06	7
Colombian American Service Association, Inc.	ICARE Program	120,000.00	CDBGZ06	3,4,5,6,7,8,10, and 11
Community Coalition, Inc.	Employment Training	90,166.37	CDBGZ06	Countywide
Community Coalition, Inc.	Senior Link Services	108,615.80	CDBGZ06	Countywide
Community Economic Development Improvement Association, Inc.	Employment Services	30,000.00	CDBGZ06	9
Concerned African Women, Inc.	New Dimensions In Community Education Program	22,520.46	CDBGZ06	1,2,3, and 9
De Hostos Senior Center, Inc.	De Hostos Senior Services Center	32,517.58	CDBGZ05	2,3, and 5
De Hostos Senior Center, Inc.	De Hostos Senior Services Center	53,061.31	CDBGZ06	2,3, and 5
Dominican American National Foundation CDC, Inc.	Employment Training	15,657.53	CDBGZ06	2,3, and 7
Dominican American National Foundation CDC, Inc.	DANF Youth Service	10,000.00	CDBGZ06	2,3, and 7
Embrace Foundation, Inc.	Embrace Girl Power After School Program & Camp	6,755.00	CDBGZ06	3
Fanm Ayisyen Nan Miyami, Inc. / Haitian Women of Miami, Inc.	Family Intervention and Empowerment Program	57,000.00	CDBGZ05	Countywide
Fanm Ayisyen Nan Miyami, Inc. / Haitian Women of Miami, Inc.	Family Intervention and Empowerment Program	19,750.00	CDBGZ06	Countywide
Farm Share, Inc.	Operation Feed the Hungry	50,000.00	CDBGZ04	Countywide
Farm Share, Inc.	Operation Feed the Hungry	58,750.34	CDBGZ06	Countywide
Fifty Five Years and Up	Feed the Elderly Transit Food Service	52,655.47	CDBGZ06	5,6,10, and 11
Florida Venture Foundation, Inc.	Youth Build Outreach	124,872.55	CDBGZ06	Countywide
Foundation of Community Assistance & Leadership	Moore Park Learning and Computer Technology Center	2,996.26	CDBGZ04	1,2, and 3
Foundation of Community Assistance & Leadership	Moore Park Learning and Computer Technology Center	10,109.35	CDBGZ06	1,2, and 3
Galata, Inc. F/K/A Galata Haitian Culture Enrichment & Self Empowerment, Inc.	Project LEAP	10,000.00	CDBGZ06	8, and 9
Galata, Inc. F/K/A Galata Haitian Culture Enrichment & Self Empowerment, Inc.	60 Plus - Bridging the Gap	10,000.00	CDBGZ06	8, and 9
Good Hope Equestrian Training Center, Inc.	A Disciplined Approach to Equine-Related Studies	20,268.65	CDBGZ06	8,9,10, and 11
Greater Goulds Optimist Club, Inc., The	Tutorial Services	16,943.92	CDBGZ05	9
Greater Goulds Optimist Club, Inc., The	Youth Services	12,836.90	CDBGZ05	9
Greater Goulds Optimist Club, Inc., The	Tutorial Services	29,349.00	CDBGZ06	9
Greater Goulds Optimist Club, Inc., The	Youth Services	30,000.00	CDBGZ06	9
Haitian American Citizenship and Voter Education Center, Inc.	Reaching For The American Dream	2,263.90	CDBGZ04	3
Haitian American Citizenship and Voter Education Center, Inc.	Reaching For The American Dream	4,825.33	CDBGZ06	3
Haitian Neighborhood Center, Sant-La	Financial Literacy Education, Training and Outreach	12,153.60	CDBGZ06	1,2,3, and 4
Hands In Action, Inc.	Abused and Neglected Children	37,615.86	CDBGZ06	1 and 2
Harvest Fire International Outreach Ministries	Family Enrichment Center	30,000.00	CDBGZ06	1
Haven Economic Development, Inc.	Homebuyer Education and Counseling	25,000.00	CDBGZ06	Countywide
Hispanic Coalition, Corp.	Employment Services	17,497.30	CDBGZ06	Countywide
Hispanic Coalition, Corp.	Youth and Family Intervention	6,990.59	CDBGZ06	Countywide
Human Services Coalition of Dade County, Inc.	Greater Miami Prosperity Campaign	10,009.00	CDBGZ05	Countywide
Human Services Coalition of Dade County, Inc.	Greater Miami Prosperity Campaign	5,192.51	CDBGZ06	Countywide
James E. Scott Community Association, Inc.	Model Cities Youth Streetworker Program	67,326.38	CDBGZ06	3
James E. Scott Community Association, Inc.	Elderly Services - Transportation	33,099.26	CDBGZ06	1,2,3,7, and 9
James E. Scott Community Association, Inc.	Case Management Services "Young Girls To Young Ladies"	87,053.39	CDBGZ06	3

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**Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any substantial amendments to the FY 2001 through FY 2007 ACTION PLANS.
Miami-Dade County is proposing to make the amendments indicated below:**

Recommended Recapture of Public Service Funds (continued)

Agency	ACTIVITY NAME	Amount	Source	Commission District
James E. Scott Community Association, Inc.	Transition and Stabilization - Primary Care Homeless -	14,645.11	CDBGZ06	Countywide
James E. Scott Community Association, Inc.	Early Childhood Development and Parent Training	26,177.48	CDBGZ06	1,2, and 3
Jewish Community Services of South Florida, Inc.	North Miami Beach Senior Services	53,769.24	CDBGZ05	4
Jewish Community Services of South Florida, Inc.	North Miami Beach Senior Services	30,000.00	CDBGZ06	4
Jewish Community Services of South Florida, Inc.	Senior Crime Prevention	13,102.00	CDBGZ06	7,8, and 9
Johan deVries Foundation, Inc., The	DeVries Food Foundation	20,494.83	CDBGZ06	3, and 4
Josefa Perez de Castano Kidney Foundation, INC	Social Services for Disabled Persons (Dialysis Patients)	9,331.20	CDBGZ06	Countywide
JPM Centre' at Miami Gardens Drive, Inc., The	Youth After School Program	7,189.46	CDBGZ06	1
Kidco Child Care, Inc.	Child Care Wrap Around Services	7,557.66	CDBGZ06	3
Kristi House, Inc.	Child Sexual Abuse Case Coordination, Therapy & Outreach	30,422.42	CDBGZ06	Countywide
Latin American Foundation, Inc. (f/n/a) Peruvian American Coalition Foundation	Education & Training Development Program	24,067.92	CDBGZ06	3,4,5,7,10,11, and 12
Leisure City / Modelo Optimist Club of Florida, Inc.	Youth Services	19,199.32	CDBGZ06	8 and 9
Liberty City Optimist Club of Florida, Inc., The	Liberty City Optimist Club Youth Programs	15,226.56	CDBGZ06	2 and 3
Lions Home for the Blind, Inc.	Services for the Blind	11,320.10	CDBGZ04	5
Lions Home for the Blind, Inc.	Services for the Blind	24,315.77	CDBGZ06	5
Little Haiti Housing Association, Inc.	Computer Clubhouses	8,333.45	CDBGZ06	3
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Meals Program	224,409.01	CDBGZ06	Countywide
LlirraFO, Inc. d/b/a O'Farrill Learning Center	Pre-reading and Pre-writing Program	23,687.65	CDBGZ06	6,7, and 10
Miami- Dade Citizen's Crime Watch of County, Inc.	Neighborhood Watch/Homeland Security Educational Program	55,130.90	CDBGZ06	Countywide
Miami-Dade Community Action Agency	Youth Employment Training	12,382.41	CDBGZ06	Countywide
Miami-Dade Department of Human Services	Floor Guardian Program	75,000.00	CDBGZ04	Countywide
Miami-Dade Department of Human Services	Jack Orr Senior Meals Program	17,824.37	CDBGZ05	Countywide
Miami-Dade Department of Human Services	Substance Abuse Program (FKA Jack Orr Ranch)	96,510.67	CDBGZ06	Countywide
Miami-Dade Department of Human Services	Parenting Skills Program	80,154.97	CDBGZ06	Countywide
Miami-Dade Department of Human Services	Jack Orr Senior Meals Program	39,767.90	CDBGZ06	Countywide
Miami-Dade Department of Human Services	Emergency Shelter Program	116,230.60	CDBGZ06	Countywide
Miami-Dade Empowerment Trust, Inc.	Friends of Miami-Dade County Drug CRT Proj	120,000.00	CDBGZ05	Countywide
Miami-Dade Empowerment Trust, Inc.	Friends of the Miami Dade County Drug Court Project	100,000.00	CDBGZ06	Countywide
Miami-Dade Empowerment Trust, Inc.	Phicol Williams Community Center and Roby George Park	90,000.00	CDBGZ06	Countywide
Miami-Dade Greater Miami Service Corps	Employment and Training	21,156.51	CDBGZ06	Countywide
Miami-Dade Health Department (Florida Dept of Health)	Rodent Control Program	130,800.82	CDBGZ06	Countywide
Miami-Dade Health Department (Florida Dept of Health)	Immunization Van	48,764.47	CDBGZ06	Countywide
Miami-Dade Health Department (Florida Dept of Health)	Rodent Control Program	25,000.00	CDBGZ04	Countywide
Miami-Dade Juvenile Assessment Center	Role Model Program - Juvenile Assesment Center (JAC)	69,599.00	CDBGZ06	Countywide
Miami-Dade Juvenile Services	Role Model Program	105,766.00	CDBGZ05	Countywide
Miami-Dade Public Schools	Alternative Education	50,000.00	CDBGZ05	Countywide
Michael Ann Russell Jewish Community Center, Inc.	Senior Transportation Services	23,323.26	CDBGZ06	4
Michael Ann Russell Jewish Community Center, Inc.	Senior Wellness Program	14,583.38	CDBGZ06	4
Miami-Dade Public Library	Fairlawn Library Computer Classes for Senior and Children	5,000.00	CDBGZ06	Countywide
Mujeres Unidas Justicia Educacion y Reforma, Inc.	Network Services for Battered and Abused Spouses	68,254.88	CDBGZ06	8 and 9
Multi Ethnic Youth Group	Public Service	6,004.33	CDBGZ05	2
Multi Ethnic Youth Group	Generation of Adolescent Leaders	30,000.00	CDBGZ06	2
My Backyard, Inc.	After School Program	22,500.00	CDBGZ06	13
NANAY, Inc.	Youth Skill Training & Employment Project (YSTEP)	20,000.00	CDBGZ06	1,2, and 4
NANAY, Inc.	Adult Skills Training & Employment Program (ASTEP)	15,000.00	CDBGZ06	1,2, and 4
New Hope Development Center, Inc.	Youth After School Program	33,215.30	CDBGZ06	1,2, and 3
New Jerusalem CDC	S.C.O.R.E. Youth Development	50,000.00	CDBGZ06	2
New Jerusalem CDC	S.C.O.R.E. Youth Development Program	50,000.00	CDBGZ05	2
North Miami Beach Medical Center	Opa-Locka Medical Outreach	23,988.00	CDBGZ06	1 and 4
North Miami Foundation For Senior Citizens Services, Inc.	Service To Seniors	6,038.00	CDBGZ06	1,2,3, and 4
One Art, Inc.	Kids Off Streets Family and Youth Empowerment	8,750.00	CDBGZ06	3
Overtown Community Optimist Club	Youth Activity Center	20,000.00	CDBGZ06	3
Partners for Self-Employment, Inc./dba Micro-Business, USA	Matched Savings Fund	80,273.44	CDBGZ04	Countywide
Peace Be Still Youth Development Center, Inc.	Teen Empowerment Program (TEP)	568.12	CDBGZ05	1
Peace Be Still Youth Development Center, Inc.	Teen Empowerment Program (TEP)	20,646.55	CDBGZ06	1
Phases of Life, Inc.	Inner-City Youth Services	3,500.00	CDBGZ05	1,2, and 3
Project STOPPP, Inc.	Youth Leadership Program	7,175.81	CDBGZ06	2 and 3
Regis House, Inc.	Melrose Community Mobilization and Outreach Program	3,083.00	CDBGZ03	2
Regis House, Inc.	Melrose Community Mobilization and Outreach Program	53,073.84	CDBGZ06	2
Regis House, Inc.	Melrose Working Families Daycare	8,575.58	CDBGZ06	2
Richmond Perrine Optimist Club, Inc.	Year Round Work Experience Program	33,708.30	CDBGZ06	9
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention/Goulds Youth Development Program	45,828.58	CDBGZ06	9
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	27,795.72	CDBGZ06	9
Rickia Isaac Foundation, Inc.	Rickia Isaac Foundation Juvenile Justice Seminar	50,000.00	CDBGZ06	3
Sembrando Flores	Health Service - "PESCAR" Project	20,000.00	CDBGZ06	8 and 9
Sisters and Brothers Forever, Inc.	Senior Services	79,533.55	CDBGZ06	5,6,7,10,12, and 13
Sisters and Brothers Forever, Inc.	Employment Training	35,525.51	CDBGZ06	5,6,7,10,12, and 13
Southwest Social Services Program, Inc.	Tamiami Senior Center	40,217.83	CDBGZ06	6,7,10,11, and 12
Southwest Social Services Program, Inc.	Badias Senior Center	20,000.00	CDBGZ06	6,7,10,11, and 12
St. Alban's Day Nursery, Inc. d/b/a St. Alban's Child Enrichment Center	Pre-School Family Support Program	24,246.60	CDBGZ06	7
St. Thomas University, Inc.	Knowledge Is Power ("KIP")	13,390.71	CDBGZ05	1,2,3, and 5

EXHIBIT 1

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE FY 2001 THROUGH FY 2007 ACTION PLANS

Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any substantial amendments to the FY 2001 through FY 2007 ACTION PLANS.
Miami-Dade County is proposing to make the amendments indicated below:

Recommended Recapture of Public Service Funds (continued)

Agency	ACTIVITY NAME	Amount	Source	Commission District
St. Thomas University, Inc.	Neighborhood Intergration Program ("NIP")	24,433.44	CDBGZ05	1,2,3, and 5
St. Thomas University, Inc. - Human Rights Institute	Neighborhood Integration Program ("NIP")	30,000.00	CDBGZ06	1,2,3, and 5
St. Thomas University, Inc. - Human Rights Institute	Knowledge Is Power ("KIP")	40,000.00	CDBGZ06	1,2,3, and 5
Stop Hunger, Inc / South Florida Food Recovery, Inc	Stop Hunger	16,141.58	CDBGZ06	Countywide
Suited for Success, Inc.	Suited for Success	26,733.70	CDBGZ06	Countywide
Sweet Vine, Inc.	Sweet Vine Youth Center	42,240.54	CDBGZ06	8
Tacolcy Economic Development Corporation, Inc.	Resident Support Services	26,253.75	CDBGZ06	3
The Historic Mt. Zion Missionary Baptist Church	Public Facilities	25,000.00	CDBGZ06	3
Thelma Gibson Health Initiative	HIV/AIDS Substance Abuse & Hep-C Health Prevention	7,280.21	CDBGZ06	6 and 7
Thelma Gibson Health Initiative	HIV/AIDS Substance Abuse & Hep-C Health Prevention	29,143.08	CDBGZ06	6 and 7
Unidad of Miami Beach, Inc - Miami Beach Hispanic Community Center	Senior Training & Employment Program (S.T.E.P)	7,700.88	CDBGZ06	4 and 5
Urban Empowerment Corporation F/K/A Coconut Grove Local Development Corporation, Inc.	Coconut Grove Youth Ujima Program	11,683.83	CDBGZ06	7
Urgent, Inc.	Rites of Passage Intergenerational Project	3,174.52	CDBGZ06	3
Victim Services Center	Trauma Resolution Program	10,000.00	CDBGZ05	Countywide
Victim Services Center	Trauma Resolution Program	23,443.58	CDBGZ06	Countywide
West Dade Community Services, Inc.	Senior, Youth and Low Income Assistance	35,000.00	CDBGZ06	10,11, and 12
Women of Shelter of HOPE	One Stop Center for Domestic Victims of Rape and Sexual Assault	10,000.00	CDBGZ06	6
Women Shelter of HOPE	One Stop Center for Domestic Victims of Rape and Sexual Assault	2,000.00	CDBGZ05	6
World Literacy Crusade of Florida, Inc.	Girl Power Program	5,843.76	CDBGZ06	1,2, and 3
Young Men's Christian Association of Greater Miami, The	MLK Childcare	20,000.00	CDBGZ06	3
Youth Co-Op, Inc.	Public Service-Employment Assistance Center	154,979.05	CDBGZ06	1,2, and 3
Youth of America, Inc.	Crime Prevention for At Risk Children and Juveniles	9,670.96	CDBGZ06	2 and 3
YWCA of Greater Miami	Teen Empowerment Services Program	793.00	CDBGZ06	3
OCED Reserve	Returned to Line of Credit	2,404,392.76	n/a	n/a
Total Recapture of Public Service Funds		8,100,699.56		

Recommended Redistribution of Public Service Funds

OCED Housing Initiative	Land Acquisition -Affordable Housing	3,884,606.56		Countywide
Miami Dade Housing Agency	Public Housing Modernization Program	1,261,093.00		Countywide
Miami Dade County OCED	Allocation to FY 2007 Action Plan to address shortfall of previously over funded initiatives	255,000.00		Countywide
City of Opa-locka	Curtis Drive Phase II Drainage System	1,200,000.00		1
Miami Dade Housing Finance Authority	Deep Subsidy Home Ownership Program	1,500,000.00		Countywide
Total Reallocation of Public Service Funds		8,100,699.56		

**EXHIBIT II
NON PUBLIC SERVICE CDBG FUNDS**

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE FY 1997, FY 1999 AND FY 2001 THROUGH FY 2007 ACTION PLANS

Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and opportunity to comment on, any substantial amendments to the FY 1997, FY 1999 and FY 2001 through FY 2007 ACTION PLANS. Miami-Dade County is proposing to make the amendments indicated below:

SOURCES OF RECAPTURED NON-PUBLIC SERVICE FUNDS

Agency Name	Activity Name	Amount	Source	Commission District
Miami Dade County Office of Community and Economic Development	Additional FY 2007 CDBG Entitlement Funds	\$ 876,104.00	CDBG 2007	Countywide
Black Economic Development Coalition, Inc./Tools for Change	Micro Loan Program	117,824.50	CDBG 2005	3
Camacol Loan Fund, Inc.	Economic Development Technical Assistance	10,000.00	CDBG 2004	5
City of Hialeah	Hialeah Dade Development Inc., ED Technical Assistance	1,177.70	CDBG 2005	13
City of Miami Gardens	Code Enforcement	17,364.69	CDBG 2005	1
City of Miami Gardens	Public Facilities - Predevelopment Economic Development	0.15	CDBG 2005	1
City of North Miami Beach	NE 21 Avenue Improvements	150,000.00	CDBG 2007	4
Contractors Resource Center, Inc.	ED Technical Assistance	540.06	CDBG 2006	3
Dominican American National Foundation CDC, Inc.	DANF Community Center	10,000.00	CDBG 2006	2
Douglas Gardens Community Mental Health	Mayfair Residence Roof Replacement	28,000.00	CDBG 2004	5
Dynamic Community Development Corp.	Economic Development Technical Assistance	4,721.48	CDBG 2005	2
Dynamic Community Development Corp.	Economic Development Technical Assistance	2,290.40	CDBG 2006	2
Enterprise Development Corporation of South Florida	Business Link	1,040.24	CDBG 2006	1
Fanm Ayisyen Nan Miyami, Inc./Haitian Women of Miami, Inc.	Community Economic Development Technical Assistance	16,677.28	CDBG 2005	2,3
Haitian American Center for Economic & Public Affairs, Inc.	Job Training and Placement	1,214.17	CDBG 2006	1,2,3, and 4
Haitian American Citizenship and Voter Education Center, Inc.	Haitian Small Business Technical Support Program	2,500.00	CDBG 2006	1,2,3, and 4
City of Hialeah	Hialeah Dade Development, Inc. ED Technical Assistance	265.00	CDBG 2005	6
Housing Opportunity Project For Excellence, Inc.	Fair Housing Education and Outreach Initiative	0.46	CDBG 2006	3
James E. Scott Community Association, Inc.	Renovation of Neighborhood Facility	7,862.51	CDBG 1999	3
Local Initiatives Support Corporation	Housing Capacity Building/Technical Assistance	25,000.36	CDBG 2005	Countywide
Miami Dade Building Department	Demolition of Unsafe Structures	81,544.00	CDBG 2005	1,2,3,4,5,6,7,8, and 9
Miami-Dade Community Action Agency	Citizen Participation	7,966.83	CDBG 2004	Countywide
Miami-Dade Community Action Agency	Citizen Participation	0.97	CDBG 2005	Countywide
Miami-Dade Community Action Agency	Elderly Residential Energy Conservation Program	21,582.49	CDBG 2005	Countywide
Miami-Dade Community Action Agency	Paint Distribution Program	4.63	CDBG 2006	Countywide
Miami-Dade County Office of Historic Preservation	Historic Preservation Support	1,625.15	CDBG 2006	Countywide
Miami Dade Department of Planning and Zoning	Consolidated Plan	25,000.00	CDBG 2004	Countywide
Miami Dade Department of Planning and Zoning	Strategic Area Planning	81,467.00	CDBG 2005	Countywide
Miami Dade Empowerment Trust Inc.	Citizen Participation	2,820.00	CDBG 2003	Countywide
Miami Dade Empowerment Trust Inc.	Community Development Revolving Loan Fund	4,187.50	CDBG 2003	Countywide
Miami Dade Empowerment Trust Inc.	Melrose NRSA Economic Development Initiative	80,000.00	CDBG 2004	Countywide
Miami Dade Empowerment Trust Inc.	Melrose NRSA Economic Development Initiative	4,541.56	CDBG 2005	Countywide
Miami Dade Empowerment Trust Inc.	New Micro Business and Wealth Creation Program, Inc.	1,967.66	CDBG 2003	Countywide
Miami Dade Greater Miami Service Corps	Graffiti Abatement Program	2,397.32	CDBG 2005	Countywide
Miami Dade Greater Miami Service Corps	Graffiti Abatement Program	604.12	CDBG 2006	Countywide
Miami Dade Office of Community and Economic Development/ED	Kipling, Inc.	3,394.00	CDBG 2002	Countywide
Miami Dade Office of Community and Economic Development/ED	June Appling Cty Coner CRP	15,617.35	CDBG 2002	Countywide
Miami Dade Office of Community and Economic Development/ED	ARKANY Record	97,700.00	CDBG 2003	Countywide
Miami Dade Office of Community and Economic Development/ED	Main Street Station	97,700.00	CDBG 2003	Countywide
Miami Dade Office of Community and Economic Development/ED	MICRO-Enterprise Assistance and Peer Lending Program	19,426.48	CDBG 2002	Countywide
Miami Dade Office of Community and Economic Development/ED	Jugglers Market INC/Shirley WI CRP	4,359.75	CDBG 2003	Countywide
Miami Dade Office of Community and Economic Development/ED	Bahamian Village Disadvantaged Business Assistance Project CRP	70,000.00	CDBG 2003	Countywide
Miami Dade Office of Community and Economic Development/ED	CRP - Rudy's Stereo Tape Center	48,000.00	CDBG 2005	Countywide

**EXHIBIT II
NON PUBLIC SERVICE CDBG FUNDS**

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE FY 1997, FY 1999 AND FY 2001 THROUGH FY 2007 ACTION PLANS

Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and opportunity to comment on, any substantial amendments to the FY 1997, FY 1999 and FY 2001 through FY 2007 ACTION PLANS. Miami-Dade County is proposing to make the amendments indicated below:

SOURCES OF RECAPTURED NON-PUBLIC SERVICE FUNDS (Continued)

Agency Name	Activity Name	Amount	Source	Commission
Miami Dade Office of Community and Economic Development/CB	Emergency Relocation	91,000.00	CDBG 2007	Countywide
Miami Dade Office of Community and Economic Development/CB	Design of Street Improvements	9,393.23	CDBG 2005	Countywide
Miami Dade Office of Community and Economic Development/CB	Design of Street Improvements	47,741.52	CDBG 2006	Countywide
Miami Dade Office of Community and Economic Development/CB	Melrose Commercial Sewer Improvements	5,998.92	CDBG 2005	Countywide
Miami Dade Office of Community and Economic Development/CB	Poinciana Industrial Center Street Improvements Phase IV	0.34	CDBG 1997	Countywide
Miami Dade Office of Community and Economic Development/CB	Security Fencing at Grand Ave. and US1	15,000.00	CDBG 2002	Countywide
Miami Dade Office of Community and Economic Development/CB	Street ImprovementsPIC/PHASE IV	45,127.00	CDBG 2002	Countywide
Miami Dade Office of Community and Economic Development/CB	Technical Assistance Project Management (CDBG)	213,347.73	CDBG 2006	Countywide
Miami Dade Office of Community and Economic Development/CB	Twin Lakes Property for Open Space in West Little River	2.08	CDBG 2001	Countywide
Miami Dade Office of Community and Economic Development/CB	MD OCED/UD Arcola Lakes Senior Center	63,984.00	CDBG 2005	Countywide
Naranja Princeton Community Development Corporation	Moody Drive Initiative Phase II & III	9,129.75	CDBG 2005	8 and 9
Nehemiah Project of Homestead, Inc., The	Single Family Homeownership	19,999.61	CDBG 2006	8 and 9
Neighbors and Neighbors Association, Inc.	Wholesale Distribution Center	1,435.09	CDBG 2002	Countywide
North Beach Development Corporation of Miami Beach, Inc.	North Beach Façade Renovation Program	58,878.13	CDBG 2003	5
North Beach Development Corporation of Miami Beach, Inc.	North Beach Façade Renovation Program	8,831.98	CDBG 2004	5
North Dade Community Development Federal Credit Union	North Dade Community Marketing/Awareness (CMA) Job-Tech-Asst.	0.06	CDBG 2006	1,2, and 3
Partners for Self-Employment, Inc./dba Micro-Business, USA	Matched Savings Fund	14,031.24	CDBG 2005	1,2,3,4,5, and 13
Rafael Hernandez Housing and Economic Development Corp.	Wynwood Business Development Program	23.83	CDBG 2006	3
South Florida Boys Choir, Inc.	The South Florida Boys Choir Academy Capital Improvements	40,855.82	CDBG 2005	9
South Florida CDC	Technical Assistance	1,677.81	CDBG 2005	9
South Florida Puerto Rican Chamber of Commerce, Inc.	Micro Lending Pilot Program	1,026.39	CDBG 2006	Countywide
Technological Research & Development Authority, Carrie P. Meek Center for Business	Carrie P. Meek Center for Business Technical Assistance	18,101.38	CDBG 2006	8 and 9
Technological Research & Development Authority, Carrie P. Meek Center for Business	Carrie P. Meek Center for Business Technical Assistance	10,669.17	CDBG 2005	8 and 9
Technological Research & Development Authority, Carrie P. Meek Center for Business	SET for Success	6,087.76	CDBG 2005	8 and 9
TRDA (Technological Research & Development Authority)	Homestead Business Incubator	21,305.28	CDBG 2004	8 and 9
West Perrine Community Development Corporation, Inc., The	Land Acquisition for Single Family	100,000.00	CDBG 2003	9
Young Men's Christian Association of Greater Miami, The	Public Facilities - Child Care Center - Martin Luther King	35,263.50	CDBG 2003	3
Non-Public Service Recaptured Funds Subtotal:		\$2,783,401.43		

SOURCES OF REALLOCATED NON-PUBLIC SERVICE FUNDS

Agency Name	Activity Name	Amount	Source	Commission District
Miami Dade County Office of Community and Economic Development	Administrative Funds from the Additional FY 2007 CDBG Entitlement	\$ 175,220.80	CDBG 2007	Countywide
City of North Miami Beach	Highland Village Sewer Improvements	150,000.00	CDBG 2007	4
Miami Dade Office of Community and Economic Development CDD	Project Support and Professional Services for Housing, Economic Development and capital Projects	582,594.55	CDBG 2007	Countywide
Miami Dade Office of Community and Economic Development/ED	Miami Dade OCED/ED - CRP	419,728.88	CDBG 2007	Countywide
OCED Housing Initiative	Land Acquisition for Affordable Housing	1,455,857.20	CDBG 2007	Countywide
Non-Public Service Reallocated Funds Subtotal:		\$2,783,401.43		

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**EXHIBIT III
NON PUBLIC SERVICE CDBG FUNDS**

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE FY 1997, FY 1999 AND FY 2001 THROUGH 2007 ACTION PLANS

**Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and opportunity to comment on, any substantial amendments to the FY 1997, FY 1999 and FY 2001 through FY 2007 ACTION PLANS.
Miami-Dade County is proposing to make the amendments indicated below:**

SOURCES OF RECAPTURED COMMUNITY ADVISORY COMMITTEE FUNDS

Agency Name	Activity Name	Amount	Source	Commission District
Opa Locka NRSA CAC Reserve Fund (20073011)	Opa Locka NRSA CAC Reserve Fund (20073011)	\$ 100,000.00	CDBG 2007	1
Melrose NRSA CAC Reserve Fund (20073001)	Melrose NRSA CAC Reserve Fund (20073001)	100,000.00	CDBG 2007	2
West Little River NRSA CAC Reserve Fund (20073006)	West Little River NRSA CAC Reserve Fund (20073006)	100,000.00	CDBG 2007	5
Model City NRSA CAC Reserve Fund (20073007)	Model City NRSA CAC Reserve Fund (20073007)	100,000.00	CDBG 2007	3
Coral Terrace NRSA CAC Reserve Fund (20073008)	Coral Terrace NRSA CAC Reserve Fund (20073008)	100,000.00	CDBG 2007	6
South Miami NRSA CAC Reserve Fund (20073004)	South Miami NRSA CAC Reserve Fund (20073004)	100,000.00	CDBG 2007	6 and 7
Leisure City/Naranja/Princeton NRSA CAC Reserve Fund (20073003)	Leisure City/Naranja/Princeton NRSA CAC Reserve Fund (20073003)	100,000.00	CDBG 2007	8 and 9
Goulds NRSA CAC Reserve Fund (20073002)	Goulds NRSA CAC Reserve Fund (20073002)	100,000.00	CDBG 2007	8 and 9
Perrine NRSA CAC Reserve Fund (20073005)	Perrine NRSA CAC Reserve Fund (20073005)	100,000.00	CDBG 2007	8 and 9
West Kendall NRSA CAC Reserve Fund (20073010)	West Kendall NRSA CAC Reserve Fund (20073010)	100,000.00	CDBG 2007	11
Sweetwater NRSA CAC Reserve Fund (20073009)	Sweetwater NRSA CAC Reserve Fund (20073009)	100,000.00	CDBG 2007	12
West Kendall NRSA CAC Reserve Fund	West Kendall NRSA CAC Reserve Fund FY 2006	100,000.00	CDBG 2006	11
Sweetwater NRSA CAC Reserve Fund (20073009)	Sweetwater NRSA CAC Reserve Fund FY 2006	100,000.00	CDBG 2006	12
Leisure City/Naranja/Princeton NRSA CAC Reserve Fund	Leisure City/Naranja/Princeton FY 2003	10,000.00	CDBG 2003	8 and 9
Melrose NRSA CAC Reserve Fund	Melrose NRSA CAC Reserve Fund FY 2004	100,000.00	CDBG 2004	2
CAC Reserve Recaptured Funds Subtotal:		\$1,410,000.00		

SOURCES OF REALLOCATED COMMUNITY ADVISORY COMMITTEE FUNDS

Agency Name	Activity Name	Amount	Source	Commission District
City Of Opa Locka	Segal Park Improvements	\$ 100,000.00	CDBG 2007	1
Miami Dade Office of Community and Economic Development/ED - Melrose Economic Development Initiative	Melrose Economic Development Initiative	100,000.00	CDBG 2007	2
Miami Dade Office of Community and Economic Development/CDD	West Little River ROWs Phase IVC	100,000.00	CDBG 2007	2
Martin Luther King Economic Development Corporation	MLK EDC/Business Incubator & Technical Assistance	80,000.00	CDBG 2007	3
At The Radius Group, Inc	Rental Rehabilitation	20,000.00	CDBG 2007	3
Madison Square Economic Development Project	Madison Square Economic Development Project	100,000.00	CDBG 2007	Countywide
Miami Dade Community Action Agency/Elderly Residential Energy Conservation Program (20051326)	Elderly Residential Energy Conservation Program (20051326)	100,000.00	CDBG 2007	Countywide
OCED Housing Initiative	Land Acquisition for Affordable Housing Development	710,000.00	CDBG 2007	Countywide
Naranja Princeton CDC*	Sunny Haven Water and Sewer Improvements	100,000.00	CDBG 2007	9
CAC Reserve Reallocated Funds Subtotal:		\$1,410,000.00		

* Projects in italics are amendments from the June 19, 2007 Economic Development and Human Services Committee meeting

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**EXHIBIT IV
NON PUBLIC SERVICE CDBG FUNDS**

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED AMENDMENT TO THE FY 1997, FY 1999 AND FY 2001 THROUGH FY 2007 ACTION PLANS

**Federal regulations governing the Community Development Block Grant (CDBG) funds requires that a participating jurisdiction provide citizens with reasonable notice of, and opportunity to comment on, any substantial amendments to the FY 1997, FY 1999 and FY 2001 through FY 2007 ACTION PLANS.
Miami-Dade County is proposing to make the amendments indicated below:**

SOURCES OF RECAPTURED COMMISSION DISTRICT RESERVE FUNDS			
Agency Name	Activity Name	Amount	Source
Commission District Fund Reserve	2007 Commission District Fund Reserve for Districts 1 through 13 (\$200,000 each)	\$2,600,000.00	CDBG 2007
Commission District Fund Reserve	Commission District Fund Reserve, District 8 from 2004	65,000.00	CDBG 2004
Commission District Fund Reserve	Commission District Fund Reserve, District 3 from 2005	105,000.00	CDBG 2005
Commission District Fund Reserve	Commission District Fund Reserve, District 9 from 2005	145,000.00	CDBG 2005
Commission District Fund Reserve	Commission District Fund Reserve, District 3 from 2006	25,000.00	CDBG 2006
Commission District Fund Reserve	Commission District Fund Reserve, District 5 from 2006	10,000.00	CDBG 2006
Commission District Fund Reserve	Commission District Fund Reserve, District 9 from 2006	65,000.00	CDBG 2006
Commission District Fund Reserve	Commission District Fund Reserve, District 13 from 2006	25,000.00	CDBG 2006
Commission District Reserve Recaptured Funds Subtotal:		\$3,040,000.00	

SOURCES OF REALLOCATED COMMISSION DISTRICT RESERVE FUNDS				
Agency Name	Activity Name	Amount	Source	Commission District
Miami Dade Office of Community and Economic Development/ED - Commercial Revitalization Program	OCED/ED - Commercial Revitalization Program, District 6/Coral Terrace	\$ 200,000.00	CDBG 2007	6 / Coral Terrace
Haitian American Center for Economic and Public Affairs	Haitian American Center for Economic and Public Affairs -	25,000.00	CDBG 2007	2
Dynamic Community Development corporation - Economic	Dynamic Community Development Corporation - Economic	125,000.00	CDBG 2007	2
79th Street Neighborhood Initiative, Inc.	79th Street Neighborhood Initiative, Inc.	50,000.00	CDBG 2007	2
Brothers of the Same Mind	Technical Assistance Program	25,000.00	CDBG 2006	3
Contractor's Resource Center - ED Technical Assistance	Contractor's Resource Center - ED Technical Assistance	40,000.00	CDBG 2007	3
Martin Luther King Economic Development Corporation - Business	Martin Luther King Economic Development Corporation - Business	40,000.00	CDBG 2007	3
Neighbors and Neighbors Association	Neighbors and Neighbors Association - Economic Development	35,000.00	CDBG 2007	3
Greater Bethel A.M.E. Church - Historic Preservation	Greater Bethel A.M.E. Church - Historic Preservation	25,000.00	CDBG 2007	3
Haitian American Alliance Youth Foundation	Haitian American Alliance Youth Foundation - Economic	25,000.00	CDBG 2007	3
Historic Hampton House - Multi-Purpose Center	Historic Hampton House - Multi-Purpose Center	25,000.00	CDBG 2007	3
Our Little Ones - Public Facility Improvements	Our Little Ones - Public Facility Improvements	10,000.00	CDBG 2007	3
Galata, Inc./F/K/A Galata Haitian Culture & Enrichment Center	Galata Intergenerational Center 200510763	150,000.00	CDBG 2007	9
Goulds Community Development Corp.	Goulds Storeporch Historic District 20045002	100,000.00	CDBG 2007	9
Centro Campesino Farmworker Center, Inc.	Infill Affordable Housing 20061073	50,000.00	CDBG 2007	9
Business and Technology Development Corp.	Carrie P. Meek Center for Business Technical Assistance	50,000.00	CDBG 2007	9
Contractors Resource Center, Inc.	ED Technical Assistance 2004	20,000.00	CDBG 2007	2, 3, and 9
Neighbors and Neighbors Association	ED Technical Assistance 1038	40,000.00	CDBG 2007	9
City of North Miami Beach	Highland Village	50,000.00	CDBG 2007	4
Miami Dade County CAA	Elderly Residential Energy Conservation Program	50,000.00	CDBG 2007	4
MD Housing Agency	Single Family Rehabilitation Program	50,000.00	CDBG 2007	4
S. Florida Puerto Rican Chamber of Commerce	Micro Lending Pilot Project	25,000.00	CDBG 2007	4
Partners for Self Employment	Matched Savings Fund	25,000.00	CDBG 2007	4
Little Havana Activities and Nutrition Center	Senior Center	200,000.00	CDBG 2007	11
City Of Hialeah	Hialeah-Dade Development	200,000.00	CDBG 2007	13
<i>Housing Finance Authority*</i>	<i>Mortgage Assistance to Residents</i>	<i>400,000.00</i>	<i>CDBG 2007</i>	<i>8, 9, and 10</i>
<i>City of Hialeah*</i>	<i>Hialeah-Dade Development</i>	<i>20,000.00</i>	<i>CDBG 2007</i>	<i>12</i>
<i>City of Sweetwater*</i>	<i>Mildred Pepper Senior Center Extension</i>	<i>180,000.00</i>	<i>CDBG 2007</i>	<i>12</i>
Commission District Fund Reserve	CDBG Eligible Projects	805,000.00	CDBG 2007	multiple
Commission District Reserve Reallocated Funds Subtotal:		\$ 3,040,000.00		

* Projects in italics are amendments from the June 19, 2007 Economic Development and Human Services Committee meeting

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