

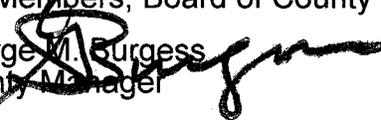
Memorandum



Date: October 2, 2007

Agenda Item No. 12(B)3

To: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: People's Transportation Plan 90-day Report
3rd Quarter Fiscal Year 2006-2007

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (3rd Quarter Fiscal Year 06-07) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).



Assistant County Manager

8-10-07

Date

Memorandum



Date: August 3, 2007

To: Honorable Carlos Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: Miles E. Moss, P.E., Chairperson
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-day Report
3rd Quarter Fiscal Year 2006-2007

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from April 1, 2007, through June 30, 2007, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llorca, Assistant County Manager
Abigail Price-Williams, Acting County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvim, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

3rd Quarter: FY 06-07

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning April 1, 2007 through June 30, 2007. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

CITT Member Appointments:

Miles E. Moss, P.E., District 10 and Jorge E. Cueto, Esq., District 11 were sworn in at the May 30, 2007 Trust meeting. Mr. Moss was initially appointed to the CITT in 2004 and this marks his second term.

Peter L. Forrest, District 6 was sworn in on June 27, 2007

CITT Term Expirations:

The following Member terms' expired as of May 31, 2007:

Maureen O'Donnell, Esq., District 11

Angelberto DeCoro, District 13

Theodore Wilde, Mayor

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Approving the Board of County Commissioners' (BCC) action, approving a second work order in the amount of \$12,055.12, funded in full by the Charter County Transit System Sales Surtax Funds between Palm Engineering Group, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) Project entitled design of Roadway Improvements along SW 72 Avenue, between SW 40 Street and SW 20 Street, in Commission District 6 (Project No. 20040334)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation in the amount of \$147,072.92, funded in full by the Charter County Transit System Sales Surtax Funds between All Quality Electrical Services, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at SW 102 Avenue and SW 64 Street in Commission District 7 (Project – CICC 7360-0/08 RPQ No. 20060330)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation in the amount of \$170,444.78, funded in full by the Charter County

Transit System Sales Surtax Funds between All Quality Electrical Services, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at SW 152 Avenue and SW 18 Street in Commission District 11 (Project – CICC 7360-0/08 RPQ No. 20060336)

- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation in the amount of \$189,259.59, funded in full by the Charter County Transit System Sales Surtax Funds between All Quality Electrical Services, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) Project entitled Traffic Signal Installation at West 24 Avenue and West 76 Street in Commission District 12 (Project- CICC 7360-0/08 RPQ No. 20060342)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation in the amount of \$1,155,000.00, funded in full by the Charter County Transit System Sales Surtax Funds between Budget Construction Co., Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled intersection and Neighborhood Improvement Contract Countywide (Project – CICC 7360-0/08 RPQ No. 20060356)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation in the amount of \$1,155,000.00, funded in full by the Charter County Transit System Sales Surtax Funds between Horizon Contractors, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled intersection and Neighborhood Improvement Contract Countywide (Project - CICC 7360-0/08 RPQ No. 20060400)
- Approving the Board of County Commissioners' (BCC) action, authorizing additional appropriation of \$10 million included under the Professional Services Agreement between Miami-Dade County and Parsons Brinckerhoff Quade and Douglas, Inc. to provide Program Management Consulting Services for the implementation of the People's Transportation Plan, Contract No. TR04-PTP1
- Approving the Board of County Commissioners' (BCC) action, approving a resolution authorizing the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding for operation of the 7th Avenue Max and authorizing local match funding in the amount of \$121,974.00 from the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070983)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between APAC-Southeast, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Improvements along NE 2 Avenue, from West Little River (NE 84 Street) to NE 91 Street, located within Commission District 3 – Project No. 20060227 in the amount of \$6,689,187.31 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071037)

- Approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contract and request for authority to exercise options-to-renew (OTR) periods under existing non-competitive contracts processed by the Department of Procurement Management (DPM) in the amount of \$1,030,000.00 on behalf of the Public Works Department (PWD) funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File Nos. 071033 and 071035)
- Approving the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide New Starts Transit Program funding for the construction of a Metrorail extension between the Martin Luther King, Jr. Metrorail Station and the Broward County line in the amount of \$108,000,000.00, funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070959)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between Raydan Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at Hialeah Gardens Boulevard and West 80 Street in Commission District 12 (Project – CICC 7360-0/08 RPQ No. 20060358) in the amount of \$163,691.46 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070982)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between H & J Asphalt, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Resurfacing Contract Countywide (Project – CICC 7360-0/08 RPQ No. 20060440) in the amount of \$1,151,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070987)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between H & J Asphalt, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Resurfacing Contract Countywide (Project – CICC 7360-0/08 RPQ No. 20060441) in the amount of \$1,151,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070985)
- Approving the Board of County Commissioners' (BCC) action, approving a first work order recommendation between Techno Engineering, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Design of Roadway Lighting Along SW 117 Avenue, between SW 36 Street and Coral Way, in Commission District 10 (Project # 20070474) in the amount of \$23,220.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070989)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between MEF Construction, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Improvements along NW 112 Avenue, from NW 41 Street to NW 42 Lane; and NW 114 Avenue, from NW 41 Street to NW 42 Terrace, located within Commission District 12 (Project No. 20060280)

in the amount of \$1,405,265.28 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071038)

- Approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contract modifications processed by the Department of Procurement Management (DPM) in the amount of \$200,000.00 on behalf of Public Works Department (PWD) funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 070826)
- Approving the Board of County Commissioners' (BCC) action, authorizing a Joint Participation Agreement (JPA) between the Florida Department of Transportation (FDOT) and Miami-Dade County to provide funding for a Project Development and Environment (PD&E) study for the grade separation at SW 8 Street and SW 87 Avenue the amount of \$250,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071365)
- Approving the Board of County Commissioners' (BCC) action, authorizing a Joint Participation Agreement (JPA) between the Florida Department of Transportation (FDOT) and Miami-Dade County to provide funding for a Project Development and Environment (PD&E) study for the grade separation at NW 36 Street and NW 72 Avenue in the amount of \$250,000.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071355)
- Approving the Board of County Commissioners' (BCC) action, approving a contract award recommendation between Beiswenger, Hoch and Associates, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Reversible Flow Lanes, NW 7 Avenue/SR-7/US 441 between NW 6 Street and NW 119 Street within Commission Districts 2 and 3 – (Project No. E06-PW-05 PTP Contract No. 20060244) in the amount of \$922,563.11 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071323)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between Trans Tech Electric, L.P. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation along NW South River Drive and NW 91 Terrace, located within Commission District 12 (Project – CICC 7360-0/08 RPQ No. 20060359) in the amount of \$105,114.28 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071275)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation along East 1 Avenue and East 17 Street, located within Commission District 6 (Project – CICC 7360-0/08 RPQ No. 20060363) in the amount of \$197,531.74 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071277)

- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between AGC Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Improvement Contract Countywide (Project – CICC 7360-0/08 RPQ No. 20060401) in the amount of \$1,136,250.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071308)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between AGC Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Improvement Contract Countywide (Project – CICC 7360-0/08 RPQ No. 20060402) in the amount of \$1,136,250.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071269)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between AGC Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Improvement Contract Countywide (Project – CICC 7360-0/08 RPQ No. 20060403) in the amount of \$1,136,250.00 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071267)
- Approving the Board of County Commissioners' (BCC) action, approving a project award recommendation between Trans Tech Electric, L.P. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation along NW 58 Street and NW 102 Avenue, located within Commission District 12 (Project – CICC 7360-0/08 RPQ No. 20060420) in the amount of \$179,785.31 to be funded in full by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071274)
- Approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contract modifications processed by the Department of Procurement Management (DPM) in the amount of \$451,350.00 on behalf of the Public Works Department (PWD) funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071466)
- Approving the Board of County Commissioners' (BCC) action, authorizing the execution of a Supplemental Joint participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide \$300,000.00 in state funds for the design and construction of bus pull-out bays at 19 designated locations throughout Miami-Dade County; authorizing the receipt and expenditure of funds; and committing up to \$300,000.00 in County Charter Transit System Surtax Funds as a local match as specified in the SJPA (BCC Legislative File No. 071416)
- Approving the Board of County Commissioners' (BCC) action, authorizing the issuance of work order no. BS-EHC-1 to Bellsouth Telecommunications, Inc. (formerly known as Southern Bell Telephone & Telegraph Company) pursuant to the Utility Master Agreement in an amount not to exceed \$141,042.63 of Charter County Transit System

Surtax Funds to provide engineering design and construction for utility relocation for the MIC /Earlington Heights Connector Project (BCC Legislative File No. 071412)

- Approving the Board of County Commissioners' (BCC) action, authorizing the execution of the fourth amendment to Florida Power & Light Company Utility Master Agreement and authorizing the issuance of work order no. FPL-D-EHC-1 in an amount not to exceed \$3,660,266.57 of Charter County Transit System Sales Surtax Funds to provide engineering design and construction for utility relocation for the MIC/Earlington Heights Connector Project (BCC Legislative File No. 071405)
- Approving the Board of County Commissioners' (BCC) action, authorizing execution of the first amendment to the Joint Participation Agreement (JPA) in the amount of \$1,430,163.58 to be funded in part by the Charter County Transit System Sales Surtax Funds between Miami-Dade County and the City of Aventura to fund construction of the Miami Gardens Drive Connector; and authorizing the County Mayor or his designee to exercise the provisions therein (BCC Legislative File No. 071424)
- Approving the Board of County Commissioners' (BCC) action, awarding of a competitive contract and waiving of formal bid procedures processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit for the purchase of goods and services in the amount of \$53,371.00 funded in part by the Charter County Transit Sales Surtax Funds (BCC Legislative File Nos. 071033 and 071328)
- Approving the Board of County Commissioners' (BCC) action, approving the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide funding in the amount of \$2,685,850.00 of Charter County Transit System Sales Surtax Funds for an upgrade to the Metrorail Central Control Center at the Stephen P. Clark Government Center (BCC Legislative File No. 071427)

PTP Amendments

- Ordinance amending Section 29-124 of the Code of Miami-Dade County, Florida to allow for the use of Surtax Funds for contracts in support of the administration of the Citizens' Independent Transportation Trust without approval by the Board of County Commissioners for Contracts which do not exceed one thousand dollars (\$1,000); providing severability, inclusion in the Code, and an effective date.

CITT Resolutions

- Recognizing and commending former CITT member Angelberto "Angel" DeCoro for exceptional service and commitment to this Trust and to the implementation of the People's Transportation Plan
- Recognizing and commending former CITT member Maureen O'Donnell for exceptional

service and commitment to this Trust and to the implementation of the People's Transportation Plan

- Recognizing and commending former CITT member Theodore Wilde for exceptional service and Commitment to this Trust and to the implementation of the People's Transportation Plan

Miami-Dade Transit Corridors

North Corridor

- The corridor design consultant has completed the continuing Preliminary Engineering (PE) design, which has been submitted for MDT for review and comment.
- The Parsons Transportation Group (PTG) Supplemental Agreement #1, executed on April 5, 2007, is comprised of four Work Orders: New Starts Preliminary Engineering, Final Design, Systems and Engineering Services during Construction.
- PTG submitted a draft scope for a Business Assistance Plan (to assist local businesses during the construction period) for MDT review.
- Met with FPL to discuss layout of sub-stations and power feed costs.
- Alignment modifications are being studied for the following locations: 1) Move the NW 82nd Street Station approximately 150-feet south in order to preserve the ability to implement a potential future wye connecting track and move parking to the east side of the Salvation Army and FPL sites; 2) Design of the track at the future NW 103rd Street to a typical 14.5-ft offset and the conversion to a future side-platform configuration; 3) Shifting the track layout across the Palmetto Expressway approximately 5-ft west to remove the requirement for straddle bents and cantilever piers; and 4) The optional alignment named "Biscayne Canal Realignment Alternative" (between NW 151st Street and NW 163rd Street). Full Public and Community Involvement meetings and exercises will take place prior to implementing any changes.
- The current schedule update for this project reflects a completion date of November 2014.

MIC-Earlington Heights

- URS submitted an updated design schedule which shows design completion scheduled for November 2007.
- URS continues working towards the 90% design submittal which is due on July 31, 2007.
- Supplemental Agreement #1 to the URS contract for additional scope of work to complete final design is scheduled to be presented to the Transportation Committee at

their July 18, 2007, meeting and to the CITT subcommittee at its July 19, 2007, meeting for approval.

- The Request for Proposal for the Construction Engineering & Inspection (CE&I) professional services selection process has commenced.
- Ten (10) parcels have been acquired by MDT and twelve (12) parcels have been acquired by MDX for joint use by MDT. There are a total of 36 parcels required for the project. Two of the parcels are state owned.
- The permitting process continues with the South Florida Water Management District (SFWMD) and Department of Environmental Resources Management (DERM). The SFWMD Right-of-Way occupancy permit has been obtained.
- The track alignment and column location for the South Florida Rail Corridor crossing was submitted to FDOT in December 2005. MDT submitted additional information requested by FDOT on July 5, 2006, and again on September 1, 2006. A meeting will be held on July 10, 2007, with FDOT to obtain the status of their approval.
- The Art in Public Places artist selection process has been completed.
- The current projected completion date for this project is July 2011.

East-West Corridor (MIC TO FIU)

- The consultant is focused on developing the Build Alternative and improving the cost-effectiveness. The cost effectiveness work is focused on refinement of the travel demand forecast, project scope, capital improvement costs and Operating and Maintenance costs.
- The comparison of the 2000 census population density versus the Department of Planning & Zoning's (DP&Z) population projections by Minor Statistical Area (1999-2030) was completed.
- Eleven (11) appointments have been confirmed by the Citizen's and Business Advisory Committee (CBAC). A minimum of fourteen (14) CBAC members are required for a quorum.
- The current projected completion date for this project is July 2016.

South Dade (MPO Project)

- FDOT accepted the MPO application for the Transportation Regional Incentive Program (TRIP) funding for the fourteen Bus Rapid Transit (BRT) Hybrid vehicles on February 6, 2007. A FDOT Joint Participation Agreement (JPA) will be developed for the 50% TRIP funding match in September 2007.
- This information is available under the corridor study section at the following website link: www.miamidade.gov/mpo

Kendall (MPO Project)

- The Kendall-Link Tier II study detailed evaluation analysis was completed for the Metrorail extension along the Homestead Extension of the Florida Turnpike (HEFT), the Metrorail extension along Kendall Drive, Bus Rapid Transit (BRT) along Kendall Drive and the Diesel Multiple Unit (DMU) along the CSX corridor.
- Two public workshop series were held for the public to review the Kendall-Link Tier II study on April 24-25 and June 25-27, 2007. At the June workshop the complete results of the study were presented and the proposed preferred Rapid Transit strategy was unveiled to the public for input.
- The following website link has been established for the Kendall Corridor: www.kendall-link.com

Baylink

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.

Northeast (FDOT Project)

- FDOT submitted in December 2006, the Programmatic Environmental Impact Statement (PEIS) to FTA and a sectional Record of Decision is anticipated in September 2007.
- The following website link has been established for the Northeast Corridor study: www.sfecstudy.com

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 8 new employees during the third quarter of 2007, 4/1/07 to 6/30/07, bringing the total of new hires to 1850 since November 2002.

Metrorail Rehabilitation:

- The price of the solicitation for Metrorail vehicle rehabilitation has been negotiated and is currently being considered for award. The Cone of Silence is still in effect.
- MDT is working with the Miami-Dade County Department of Procurement Management for a bid award to complete the Heating, Ventilation and Air-Conditioning (HVAC)

overhaul to begin in November 2007. The Technical Specifications and General Provisions are completed and the RFP 558 has been originated. The overhaul of the HVAC and the propulsion equipment on the Metrorail cars will ensure effective and reliable operations until the new cars are placed in service by 2010.

Metromover Replacement Update:

- The original 12 Metromover vehicles purchased in 1984 have reached their 20-years of useful life and will be replaced with new sleek design with interiors that will reflect a more innovative and futuristic appearance.
- MDT has completed its negotiations with Bombardier Transportation for 12 new vehicles, including an option to purchase 17 additional vehicles. Acceptance of the 12 new vehicles is expected by September 2008.
- Exterior wrapping of Metromover vehicles was completed by May 2007. Twenty-one (21) of the twenty-nine (29) mover cars have been wrapped in the County colors. The remaining eight (8) vehicles will not be wrapped since twelve (12) new vehicles are expected in September 2008.
- Floor replacements for 13 of the 17 Phase II Metromover vehicles were completed as of the end of June 2007. Anticipated completion of the remaining vehicles is July 2007.
- Completion of the HVAC overhaul on the Phase II Metromover vehicles is anticipated for December 2007. The specifications for this project are also included in RFP 558. (Same RFP for Metrorail vehicles)
- Completion of the door overhaul on the Phase II Metromover vehicles anticipated by December 2007.

Buses:

There was a reduction in the total fleet from 2nd quarter 2007 to 3rd quarter 2007 due to a reduction in service as well as the retirement of 73 buses. Of the 73 retired buses, 40 were replaced with new Optima buses and 18 were converted to contingency fleet for a total fleet reduction of 15 buses. During this period the total fleet was reduced by 15 buses from 1,033 to 1,018.

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by a net 313 buses bringing the total fleet to 1018 buses. The current bus fleet consists of 761 large 40-foot buses, 13 large 45-foot over-the-road buses, and 222 small 30-foot buses, 18 contingency buses, and 4 surplus buses.
- MDT is currently in the process of accepting 75 small 32-foot buses and concurrently retiring buses that are to be replaced. The actual total fleet size varies from day to day during this process.

Golden Passport/Patriot Program:

- During the third quarter (April - June 2007), there were 2,790 over 65 Golden Passport cards issued, 1,445 under 65 years of age and 194 Patriot Passport cards. To date, there are 174,121 certified Golden Passport Patron accounts.
- In November 2002, there were 55,404 active Gold Passport accounts. Between November 2002 and June 2007, there were 118,717 additional Golden and Patriot passports issued; including 29,891 under 65 customers. This represents a program growth of approximately 214%.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 4,690 Patriot Passports have been issued.

Public Works Department

- **Advanced Traffic Management System (ATMS):**
PWD has continued transferring signals onto the new system. Through 2007, PWD has integrated 411 signals onto the ATMS and has upgrade and retrofitted 80% of the CPU Modules for the ATMS. PWD has experienced difficulty in getting acceptable bids on electrical contracts which can affect the goals for this project. This is due in large part to the immense number of existing traffic signal contracts that have been executed by the Department. The development of the Lightspeed Building has been placed on hold while the County ascertains the fiscal impact of recent Property Tax Reform.
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Since the inception, fifty-three (53) PTP open construction contracts (totaling \$52.1 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- Multiple Capital Improvement Construction Coordination (CICC) contacts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) has been installed at 17 intersections throughout the County. Phase 2 of the ISNSPP employs the new LED technology. PWD has installed 391 new signs at 105 intersections throughout the County. PWD, with assistance from FDOT and several municipalities, is working to initiate a Countywide program to install LED signs on major intersections over the next several years. PWD is in the process of awarding 4 new contracts for the installation of illuminated signs in an effort to reach the goal of 300 intersections in this fiscal year.

During the next several months, PWD will be installing LED signs on many major County maintained corridors.

PTP employees hired during the third quarter of FY06-07:

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. During this quarter one (1) employee vacated a PTP position. Two (2) new PTP employees have been hired during this quarter, keeping the total at forty seven (47)

PTP Municipal Component – Highlights of accomplishments

Municipal Workshop:

On June 29, 2007, the CITT held its 7th Municipal Workshop. Over 30 municipal administrators representing 23 cities were in attendance. Discussion centered on municipal compliance, transit and transportation issues, the revised Interlocal Agreement, and the audits being conducted by Miami-Dade County on the expenditure of Surtax funds.

Revised Interlocal Agreement:

As of June 1, 2007, twenty-eight (28) of the thirty-one (31) municipalities receiving Charter County Transit System Sales Surtax Funds completed and signed the revised Interlocal Agreement with Miami-Dade County. The remaining three (3) municipalities (the City of Miami Beach, the City of North Miami Beach and the Village of Pinecrest) provided their updated 5-Year Transportation Plan, as required under the previous Interlocal Agreement, thus meeting compliance.

Municipal Audits:

Miami Dade County's Office of Audit and Management Services (AMS) completed its audit of the Town of Golden Beach. They are currently auditing the Town of Surfside, the City of Miami Beach and the City of Miami.

Municipal Visits:

In the last quarter, OCITT staff made visits to the municipalities of Miami Springs, Palmetto Bay, Pinecrest, Sweetwater, North Bay Village, Surfside, West Miami, Hialeah Gardens, Hialeah, Coral Gables, Indian Creek, Key Biscayne, Biscayne Park, South Miami, Miami Lakes, Homestead, and Florida City.

Major issues discussed included:

- Additional funding for the Coral Gables Trolley
- City of South Miami Circulator Study
- Village of Pinecrest utilization of the 20% Transit Surtax portion of its allocation

- The status of the new Village of Palmetto Bay circulator service
- City of Homestead proposed circulator and its proposed route

CITT Updates

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The Trust met four (4) times during the quarter. A quorum was present at all except one CITT meeting.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Four (4) CITT Committee meetings took place during the quarter.
- During the quarter, the CITT passed 33 resolutions relating to the consideration of PWD, MDT and OCITT contracts in support of the People’s Transportation Plan.
- The CITT passed three (3) resolutions commending past members.

Office of the Citizens’ Independent Transportation Trust (OCITT)

- The Executive Director and staff participated in the 36th Annual Conference on Minority Transportation Officials (COMTO) hosted by Miami-Dade Transit. CITT had a booth in the Red Carpet Exhibit Hall featuring information on the Trust.

Website Updates:

- 29 website updates, revisions, and postings were made during this quarter

Community Outreach:

CITT Members and OCITT staff participated in the following community outreach events highlighting CITT’s role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT Chairperson Miles E. Moss, P.E. made a presentation to the Urban Environment League discussing CITT activities, the PTP and responding to questions and comments from participants.
- CITT staff made comprehensive presentations to two (2) Team Metro Citizens’ Academy sessions speaking to participants about CITT and its role in monitoring surtax expenditures.
- CITT staff participated in three (3) Chamber South Transportation Committee meetings reporting on CITT activities, the municipal program and the status of other PTP projects.

- CITT staff participated in three (3) meetings of the Citizens Transportation Advisory Committee on CITT activities and responding to inquiries.
- The department published and distributed the CITT newsletter, "CITT Insider", placed full page ads in the Miami Today Transportation Section and the Community Small Business Enterprise conference program. In addition, staff implemented a comprehensive publicity and information program to recruit new CITT members, which included print ads and radio appearances.

Compliance and Oversight:

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People’s Transportation Plan.
- The Small Business Affairs division (formerly Department of Business Development) will be requested to attend bi-monthly meetings.
- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports nine (9) Prime Contractors and forty-six (46) Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance

During the quarter, the OCITT received \$50,185,549 in surtax proceeds, and transferred \$9,844,289 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$742,113,011
Interest earned	\$ 12,355,501
Transferred to MDT	\$441,377,110
Transferred to PWD	\$ 24,517,770
Transferred to OCITT	\$ 6,859,353
Transferred to Municipalities	\$145,410,251
Cash Balance	\$136,304,028

Upcoming Initiatives, activities, and improvements in next quarter

- The next quarterly meeting with Mayor Carlos Alvarez and the CITT is scheduled for Tuesday, October 9, 2007.
- The CITT Nominating Committee met on Tuesday, April 17, 2007 and provided slates for Commission Districts, 6, 10, 11, 12, 13 and the Mayor's appointment.
- The CITT Nominating Committee will convene in July, 2007 to provide a slate for Commission District 9 and the Mayor's appointment. (The initial slate for the Mayor was rejected.)

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

Status of the 44 site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	9	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - District 1 Resurfacing of Roads with Poor to Fair Conditions
Under Construction	7	<ul style="list-style-type: none"> - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)
Design Complete. Begin Construction in 2007	3	<ul style="list-style-type: none"> - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Design Complete. Started bidding process	2	<ul style="list-style-type: none"> - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9)
Under Design by MDC Consultants	13	<ul style="list-style-type: none"> - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Under Design by City of Miami	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)
Projects to begin Design by MDC Consultants in 2007	3	<ul style="list-style-type: none"> - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8)

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 06/30/07	Miles 2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	5,578.20	5.8	11.5	PTP-CICC
20060205	General Asphalt Co.	5,483.37	5.7	11.3	
20060328	H & J Asphalt	2,606.03	2.7	5.4	
	Total PTP-CICC	11,061.57	14.1	28.2	
	Grand Total	162,018.12	170.1	340.1	

WD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	02/2004	05/2007	\$5.4 M	Complete 6/30/07.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$ 233 K	Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave <i>2 to 5 lanes</i>	NW North River D to NW 79 St	2	60%	0%	06/2008	01/2010	\$ 22.0 M	Design underway.
- NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	30%	02/2006	01/2008	\$ 1.4 M	City of Miami segment under construction underway (I-95 to NW 12 Ave). Construction of NW 12-37 Ave delayed to resolve design problems with ADA accessibility and trees.
- NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	12/2007	06/2009	\$ 27.7 M	City of Miami managing design of this project. Typical sections and phasing has not been determined yet. JPA will be forthcoming for construction.
- NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	0%	04/2007	04/2008	\$ 9.4 M	Design is complete. Construction contract approved by CITT 5/30/07.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	63%	01/2007	10/2007	\$ 2.5 M	Under construction. JPA w / Aventura approved by CITT 6/27/07.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	0%	11/2007	11/2008	\$ 11.3 M	Designed except for major conflict with FPL transmission lines. FPF states it will take 12-18 months to relocate poles.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100%	10/2005	12/2006	\$ 2 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	95%	0%	08/2007	04/2008	\$ 1 M	Design of original scope is complete. New work order approved by BCC/CITT on 5/30/07 to implement additional features requested by FDOT, CSX and traffic engineering. This will add 5 months to the project.
-NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	0%	09/2007	03/2008	\$ 2.8 M	Design of original scope is complete. Preparing Bid Documents.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 1.7 M	Complete.
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010		PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	60%	0%	09/2008	09/2009	\$ 6.0 M	Design underway. Right of Way acquisitions concerns and utility relocation to

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								delay project by 14 months.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/0 4	8/31/05	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	74%	09/2006	09/2007	\$ 840 K	Under Design by City of Miami Consultant. 1 st phase - Construction of the Roundabout at SW 15 Road broke ground on 9/28/06. JPA Amendment on hold pending DBD issues.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	35%	0%			\$ 3.0 M	Design on hold at this time to pending coordination issues with City of South Miami.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	20%	09/2006	03/2008	\$11.5 M	Construction underway. Tree relocation completed.
- SW 137 Ave Widening to 4 lanes	US-1 to SW 184 St	8	0%	0%	01/2010	09/2011	\$ 35 M	RTA initiated so design can start in FY07-08. Extension of 2 lanes from SW 200 St to US-1
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	0%	0%	01/2010	09/2011	\$ 11.3 M	RTA initiated so design can start in FY07-08.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	60%	0%	07/2008	07/2009	\$ 13.2 M	Under design.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	0%	08/2008	08/2009	\$ 10.6 M	Design is complete except for a major conflict with FPL transmission

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								lines. FPL states it will take 12-18 months to relocate the poles. RTA Process initiated.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	60%	0%	07/2008	07/2009	\$ 12.5 M	Under design. To be complete by August'07. ROW acquisition may delay project by 15 months.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	90%	0%	07/2008	07/2009	\$ 4.2 M	Under design. To be complete by August'07. ROW acquisition may delay project by 15 months.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	90%	0%	07/2008	07/2009	\$ 1.4 M	Under design. To be complete by August'07. ROW acquisition may delay project by 15 months.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	90%	0%	07/2008	07/2009	\$ 5.8 M	Under design. To be complete by August'07. ROW acquisition may delay project by 15 months.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	0%	06/2007	12/2008	\$ 16.3 M	Design complete. Right of Way acquisition and contract award are in process.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	02/2007	\$ 540 K	PWD portion complete. CSX contractor working on the RR crossing to open road.
NW 136 St 2 to 4 lanes	SW 149 Ave to SW 139 Ct	11	100%	0%	05/2008	05/2009	\$ 7.0 M	Design complete. RTA process initiated.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	100%	0%	04/2008	04/2009	\$ 9.7 M	Design complete. Preparing bid documents for construction.
	----- ---	----- 11	----- 100%	----- 0%	----- --	----- 09/2008	----- \$ 8.7 M	----- .

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
	SW 112 - 120St				09/2007			Design complete. PWD preparing bid documents for construction. Sewer and Water plans still pending from WASSA to finalize bid package. This has delayed the award phase by 3 months.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	95%	0%	09/2007	09/2008	\$ 6.1 M	Plans undergoing final review to determine if grades need to be adjusted. PWD preparing bid documents for construction. Problems with grades, plans to be revised.
- NW 74 St New 6 lane road	NW 87 Ave to NW 107 Ave	12	100%	0%	12/2007	06/2009	\$ 21 M	Design complete. Original bids rejected. Will re-bid in June to start construction in 12/2007.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	5%	12/2006	06/2007	\$ 6 M	Project deleted via a PTP Amendment in May '06. Under construction by Developer.
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$ 5.55 M	Complete.