

Memorandum



Date: September 25, 2007

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Airport and Tourism Committee

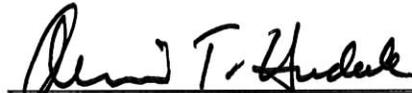
From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

ATC

Agenda Item No. 6(C)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a monthly program status be provided through the Airport and Tourism Committee.


Assistant County Manager



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

DISTRICT SIX
1000 NW 111th Avenue
Miami, Florida 33172-5800

STEPHANIE C. KOPELOUSOS
SECRETARY

August 21, 2007

Honorable Commissioner Jose "Pepe" Diaz
District 12
Stephen P. Clark Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

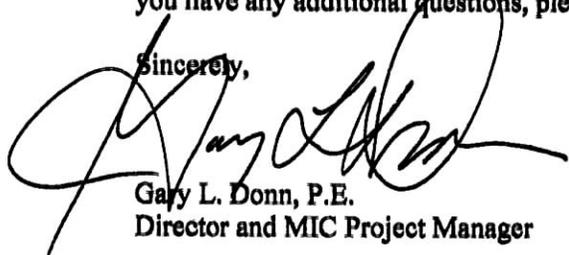
**Subject: Monthly Progress Report to the BCC's Airport and Tourism Committee (ATC)
on the Miami Intermodal Center (MIC) Program**

Dear Commissioner Diaz:

In response to your request at the July 24th Board of County Commission Meeting, I have enclosed for your information the August 2007 Monthly Progress Report for the MIC program.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305.470.5145.

Sincerely,



Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: John Martinez, P.E., District Secretary
Ric Katz, Kommunikatz, Inc.



Miami Intermodal Center (MIC) Program Progress Report to the Airport and Tourism Committee of the Board of County Commissioners

August 2007

Rental Car Center (RCC)

- Turner has received three (3) Early Release letters for GMP# 4-A based on spending levels not to exceed \$45 million. Closing on an additional \$100 million TIFIA Loan Authority is expected by August 25, 2007, Executed Letter of Authorization (LOA) is expected by the end of August 2007
- Project will incorporate a "Green" Program by targeting a recycling goal of 20% of all construction debris.
- DBE participation target is 15% of which 0% has been reported at this time
- Turner Construction has completed approximately \$11.7 million or 3.6% of the Total Project Budget as of July 15, 2007.
- Amendment to Concession Agreement, based on revisions approved at the July 24, 2007 BOCC meeting is under review by rental car companies, with execution expected by September 1, 2007.
- Completion of RCC is scheduled for November 2009

Rental Car Center (RCC) – Space Allocation

- No activity on this issue to report. The rental car space allocation issue will be addressed beginning in January 2008 and concluded by July 2008. MDAD and FDOT will jointly work with the 16 rental car companies to find an equitable resolution to this issue.

Roadway

- No major issues or changes to report; roadway construction to be completed by March 2008.

MIA Mover (APM) and MIA Mover Station at the MIC

- MDAD intends to pursue the APM System under its current DBOM procurement. However, no advancement has been made in securing a contract. Discussion on this issue is scheduled for the BOCC in September 2007; the Station design is complete, and is included in the Turner contract under GMP# 5.
- GMP #5 was issued to Turner for pricing on June 4, 2007 and a pre-proposal meeting was held on June 22, 2007. Their price proposal is expected in August 2007. Construction is scheduled to begin in October 2007 and completed by December 2008.

Central Station Transit Hub

- 100 % Construction Documents for the West Concourse (phase I) were completed on June 22, 2007. Final Construction Documents for the East Concourse (phase II) are scheduled to be completed in August 2007. Construction of the West Concourse is planned to begin in October 2008 by Turner, under GMP #5.

**Miami Intermodal Center (MIC) Program Progress Report to the
Airport and Tourism Committee of the Board of County Commissioners
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Landscaping

- Contract Letting for the Landscaping on the LeJeune Road Corridor is scheduled for October 2007. Construction is scheduled to begin March 2008 and be completed July 2008 (130 days).

SFRTA (Tri-Rail)

- The Tn-Rail Temporary Station design is scheduled to be completed in August 2007. Construction is currently scheduled to begin in early November 2007 and completed in March 2008.