Approved_____ Mayor
Veto _____
Override_____

Agenda Item F

ORDINANCE NO. _____

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2007, AND ENDING SEPTEMBER 30, 2008; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2007-08 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; ADOPTING THE FY 2007-08 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MANAGER TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF OCCUPATIONAL LICENSE TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MANAGER TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING THE TRANSPORTATION IMPROVEMENT PLAN; REPEALING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "2007-08 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Manager has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal

year commencing October 1, 2007. Said budget document as submitted to and amended by the Board of County Commissioners ("Board") is by reference incorporated herein.

Section 3. The budget proposed is hereby approved, adopted and ratified, including the budgets for Special Assessment Districts, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Manager as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided; and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with Section 129.06(2)(d), Florida Statutes, and Section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with Section 129.06(2), Florida Statutes, and Ordinance No. 07-45. The Director of the Office of Strategic Business Management is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments heretofore approved as herein provided are ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board of County Commissioners of Miami-Dade County, Florida, to borrow money and to issue time warrants, and pursuant to the authority of Section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in Section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds,

other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, Florida, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 5.03(C) of the Home Rule Charter.

Section 6. All Implementing Orders and other actions of the Board setting fees and charges, as well as all fees consistent with appropriations adopted herein, are hereby ratified, confirmed and approved and may be amended during the year.

Section 7. The revised Implementing Order setting the Miami-Dade Seaport Department rates and charges as reflected in attachment A is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 8. The revised Implementing Order setting Department of Solid Waste Management fees as reflected in attachment B is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 9. The revised Implementing Order setting Park and Recreation Department fees as reflected in attachment C is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 10. The revised Implementing Order setting Miami-Dade Water and Sewer Department rates, fees and charges as reflected in attachment D are made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 11. The revised Implementing Order setting rates for the Department of Environmental Resources Management as reflected in attachment E are made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 12. The revised Implementing Order setting fees for permits for the Public Works Department, Construction and Other Public Works related item, as reflected in attachment F are made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 13. The revised Implementing Order setting fees and tolls for the Venetian and Rickenbacker Causeways as reflected in attachment G are made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 14. The revised summary of Vizcaya fees as reflected in attachment H are made part hereof and these rates and charges may be amended by motion of the Board at a later date.

Section 15. The revised summary of Aviation fees and charges as reflected in Attachment I are made part hereof and these rates and charges may be amended by motion of the Board at a later date.

Section 16. The revised annual Special Taxing District rates as reflected in attachment J are approved and made a part hereof. These rates for the referenced Special Taxing Districts are hereby levied.

Section 17. The FY 2007-08 Pay Plan as attached is hereby adopted. The Pay Plan may be amended by motion of the Board. The County Manager is directed to amend all personnel rules and administrative orders to be consistent with the Pay Plan.

Section 18. All allocations and reallocations of bond proceeds and interest earnings included in the 2007-08 Proposed Capital Budget and Multi-Year Capital Plan are hereby authorized.

Section 19. The County Manager, or whomever he shall so designate, is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to

Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 20. The Finance Director is hereby authorized to establish and to received and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 2007-08 fiscal year.

Section 21. The Finance Director is hereby authorized to make payment of occupational license tax surcharge revenues to the Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorizes the agreement between Miami-Dade County and the Beacon Council.

Section 22. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 23. The County Manager is hereby authorized to execute County Attorney-approved agreements for funding allocations for Community-based Organizations approved in this ordinance as a result of a Request for Proposal or other formal selection process or individual allocations approved by the Board.

Section 24. Notwithstanding any other provision of the County Code, resolution or Implementing Order to the contrary, non-profit entities awarded grants of County monies from the District Discretionary Reserve, Commission Office Funds, or County Services Reserve shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 25. Payment by a municipality to the Municipal Services Trust Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 26. All ordinances and parts of ordinances and all resolutions in conflict herewith are hereby repealed.

Section 27. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 28. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any portions of this ordinance are vetoed, the remaining portions, if any, shall become effective ten (10) days after the date of enactment and the portions vetoed shall become effective only upon override by this Board.

Section 29. This ordinance does not contain a sunset provision.

PASSED AND ADOPTED:

Approved by County Attorney as to form and legal sufficiency.

ORD/ITEM F second reading

Attachment A

~~A.O.~~I.O. No.: 4-4
Ordered: ~~09/20/06~~
Effective: ~~10/01/06~~

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:
~~Section 4.02 of the~~ Miami-Dade County Home Rule Amendment and Charter.

SUPERSEDES:
This ~~Administrative~~ Implementing Order supersedes prior Administrative Orders and revisions to Port of Miami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:
Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:
The Director of the Dante B. Fascell Port of Miami-Dade (Port of Miami) is responsible for the operation and management of the Port of Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Manager.

TARIFF:
The Tariff items adopted by this ~~Administrative~~ Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official Port of Miami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This ~~administrative~~ Implementing ~~o~~Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

FFMC - T No 010

TERMINAL TARIFF NO. 010

RATES RULES AND REGULATIONS

FOR THE

SEAPORT FACILITIES

OF

MIAMI-DADE COUNTY

FLORIDA

1st REVISED [title page] EFFECTIVE: February 5, 2000

THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MANAGER UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER; MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

FOR FURTHER INFORMATION ADDRESS

PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 371-7678

CHECK SHEET

PAGE NUMBER	REVISION	EFFECTIVE DATE	PAGE NUMBER	REVISION	EFFECTIVE DATE
Title Page	1st Revised	02-05-00	24	5th Revised	10-01-06
Table of Contents	Original	03-31-94	25	1st Revised	02-05-00
00	18th Revised	10-01-04	26	8th Revised	10-01-06
00-A	Original	03-31-94	27	10th Revised	10-01-06
00-B	1st Revised	02-05-00	28	2nd Revised	02-05-00
00-C	1st Revised	10-01-99	29	12th Revised	10-01-06
1	3rd Revised	10-01-05	29-A	1st Revised	10-01-05
2	2nd Revised	10-01-05	30	2nd Revised	10-01-05
3	1st Revised	02-05-00	31	1st Revised	10-01-99
4	4th Revised	11-30-01	32	Original	03-31-94
5	Original	03-31-94	33	4th Revised	10-01-05
6	4th Revised	04-15-05	34	2nd Revised	10-01-05
7	1st Revised	02-05-00	35	3rd Revised	10-01-04
8	3rd Revised	10-01-03	35-A	2nd Revised	10-01-06
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10	1st Revised	10-01-01	38	7th Revised	10-01-06
11	3rd Revised	10-01-05	39	9th Revised	10-01-06
12	1st Revised	02-05-00	40	7th Revised	04-15-05
13	1st Revised	02-05-00	41	12th Revised	08-03-07
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15	1st Revised	06-01-98	42	5th Revised	10-01-06
16	6th Revised	10-01-06	43	Original	03-31-94
17	2nd Revised	10-01-02	44	Original	03-31-94
18	1st Revised	02-05-00	45	Original	03-31-94
19	3rd Revised	10-01-02	46	2nd Revised	10-01-05
20	13th Revised	10-01-06	47	2nd Revised	10-01-05
21	9th Revised	10-01-06	48	1st Revised	10-01-05
22	8th Revised	10-01-06	Index	Original	10-01-02
23	13th Revised	10-01-06			

TARIFF NO. 010

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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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TARIFF NO. 010

CORRECTION SHEET

ORIGINAL PAGE 00-A

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

(R) To denote a reduction

(A) To denote an increase

(C) To denote changes in wording which result in neither an increase nor decrease in charges

(D) To denote a deletion

(E) To denote an exception to a general change

(N) To denote reissued matter

(I) To denote new or initial matter

UNITS OF WEIGHT & MEASURE

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:		
1 Acre	43,560	Square Feet
1 Kilogram	2.2046	Pounds
1,000 Kilograms	2,204.62	Pounds (1 Metric Ton)
1 Pound	0.4536	Kilograms
2,000 Pounds	907.1847	Kilograms (1 Short Ton)
1 Metric ton (1 Kilo ton)	1.1023	Short Tons
1 Short Ton	2,000	Pounds
1 Short Ton	0.9072	Metric Ton
1 Long Ton	2,240	Pounds
1 Foot	0.3048	Meter
1 Meter	3.2808	Feet
1 Cubic Foot	0.0283	Cubic Meters
1 Cubic Meter	35.315	Cubic Feet
1 Bushel Grain (US) 60 Pounds	27.216	Kilograms
1 Barrel (US) 42 Gallons	158.9873	Liters
1 Cubic Meter	423.792	Ft. Board Measure
1,000 Ft. Board Measure	83.33	Cubic Feet
1,000 Ft. Board Measure	2.36	Cubic Meters
6.4 Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1 Liter	0.2642	Gallons
1 Gallon	3.7854	Liters
1 Gallon (Fresh Water)	8.34	Pounds

METRIC CONVERSION GUIDE

TO CHANGE	TO	MULTIPLY BY
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Pints (Liquid)	2.1134
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilograms	0.4536
Quarts (Dry)	Liters	1.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The granting of permission to use a specified berth.	BERTH ASSIGNMENT	100
Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.	BERTH DAY	102
A unit of quantity for lumber equal to the volume of a board that is 12x12x1 inches - abbr. BF. If the number of BF is not listed on the manifest, then all charges will be assessed by manifested weight.	BOARD FOOT	103
The service of counting and checking cargo against appropriate documents for the account of the cargo or the vessel, or other person requesting same.	CHECKING	104
Miami-Dade County, organized and existing under and by the virtue of the laws of the State of Florida, and situated in the County of Miami-Dade in Florida.	COUNTY	106
The governing body of Miami-Dade County as provided for in the charter of Miami-Dade County.	COUNTY COMMISSION	108
The administrative head of Miami-Dade County, appointed by the County Commission, who is responsible for the efficient operation of all County Departments.	COUNTY MANAGER	110
Dangerous cargo (includes hazardous materials, explosives, radioactive materials, etc.) Items included in Title 33 of the Code of Federal Regulations Section 160.203 and further defined in sections referenced therein.	DANGEROUS CARGO	111
The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed.	DOCKAGE	112
A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.	FACILITY SECURITY PLAN (FSP) (I)	113
The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.	FREE TIME	114
The service of physically moving cargo between point of rest and any place of the terminal facility, other than the end of ship's tackle.	HANDLING	116

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The service of providing heavy lift cranes and equipment for lifting cargo.	HEAVY LIFT	118
New Year's Day.....January 1 Martin Luther King's Birthday.....3rd Monday in January Presidents' Day.....3rd Monday in February Memorial Day.....Last Monday in May Independence Day.....July 4 Labor Day.....1st Monday in September Columbus Day.....2nd Monday in October Veterans' Day.....November 11 Thanksgiving Day.....4th Thursday in November Christmas Day.....December 25 In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.	PORT LEGAL HOLIDAYS (For billing purposes only)	119
The service of loading or unloading cargo between any place on the terminal and railroad cars, trucks, lighters or barges or any other means of conveyance to or from the terminal facility.	LOADING AND UNLOADING	120
Any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	OPERATOR	122
Port of Miami-Dade does not provide longshoremen, checkers or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Marketing Division, Permit Section.	NON-OPERATING PORT	123
A notice issued by the United States Coast Guard or other federal, state or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.	NOTICE OF VIOLATION (I)	123a
A passenger traveling in an American-flag vessel.	PASSENGER DOMESTIC	124
A passenger traveling in a foreign-flag vessel.	PASSENGER FOREIGN	126
Any child, foreign or domestic, who has not reached its twelfth birthday, as of the date of embarkation or debarkation.	CHILD PASSENGER	127

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include municipal, governmental and public bodies and their agents, when such bodies or agents are using the Port terminal facility.	PERSON	ITEM 128
That area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.	POINT OF REST	130
This term is synonymous with the term "Seaport Director."	PORT DIRECTOR	132
This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade."	DANTE B. FASCELL PORT OF MIAMI-DADE (C)	134
A pronoun in one gender includes and applies to other genders as well.	PRONOUNS (I)	135

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.	PORT TERMINAL	136
The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.	SEAPORT DEPARTMENT	138
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.	SHIP AGENT	139
A vessel having a container/trailer capacity of 525 TEU's or less.	SMALL BOAT (C)	140
A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	TARIFF	142
A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.	TARIFF PUBLICATION	144
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.	TERMINAL STORAGE	146

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

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		ITEM
The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.	USAGE	150
Except as otherwise provided in individual items, the term "vessel" means floating craft of every description, and shall include in its meanings the term "owners and agents" thereof.	VESSEL	152
A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after expiration of an authorized storage period.	WHARF DEMURRAGE	154
A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to wharf. Wharfage is solely the charge for use of wharf and does not include charges for any other service.	WHARFAGE, CARGO	156
A charges assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of wharf and other passenger facilities and does not include charges for any other service.	WHARFAGE, PASSENGER	158

SECTION TWO
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

APPLICABILITY OF TARIFF		ITEM
The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and facilities owned and operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto. Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff. The Seaport Director shall have the authority to deny, cancel, refuse, suspend or revoke a company's permit when that company has violated tariff rules and regulations or has violated established Port procedures, or has withheld or falsified information, or has been involved in any type of unlawful activity.	APPLICATION OF TARIFF AND SUPPLEMENTS (I)	200
The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein.	CONSENT TO TERMS OF TARIFF	202
A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.	APPEALS	204

SECTION TWO:
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ADMINISTRATIVE RESTRICTIONS, LIMITATIONS AND REQUIREMENTS		ITEM
The Seaport Department is not obligated to provide storage or accommodation for property which has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Director. The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary with the Director. The Seaport Department is not obligated to issue any permit, including stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using the Port of Miami-Dade and its facilities, and does not lead the Port of Miami-Dade to uncertainty, disruption and/or unstable environment in the rendering of such services.	GENERAL RESTRICTIONS AND LIMITATIONS (C)	210
The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or for any delay to same. The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause. The Seaport Department shall not be responsible for delay, loss or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause. The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities. The Seaport Department shall not be relieved from liability for occurrences which are caused solely by its own negligence.	DISCLAIMER FOR LOSS OR DAMAGE	212

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.	PLACEMENT GOODS NOT TO BE BAILMENT	213
Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises, or remove it and place in storage off the Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Director determines final abandonment of cargo in any instance, he shall dispose of same under established County procedures.	ABANDONED CARGO	214
All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays. It is the stevedores' responsibility to provide the Port of Miami-Dade with complete loading and discharge guides to verify the vessel manifest(s).	FURNISHING CARGO STATEMENTS AND VESSEL REPORTS	216
A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or for the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars ($10.00).	LATE DOCUMENTATION ON SERVICE FEE (C)	217

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation. Any invoice remaining unpaid the last day of the month following the month billed is delinquent, and the Port users billed will be placed on a delinquent list. A delinquent invoice is subject to a penalty charge of one and one half percent (1-1/2%) for each month that said invoice remains delinquent at end of the month. This penalty charge shall be applied for a maximum period of six months subsequent to which the Seaport shall either negotiate an agreement with the Port user for collection of the delinquent charges, if not previously paid, or pursue standard collection procedures. The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. However, in recognition of dockage, wharfage, storage, wharf demurrage, and other bills which may be passed on to the shippers and consignees by the vessel, Ship Agents, when dependent upon a third party for payment of an invoice, shall be allowed an additional month for payment. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners or agents are reimbursed. As an incentive, a Ship Agent paying an invoice within ten (10) days of issuance shall receive a one half percent (0.5%) discount off the net amount of the invoice. The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services will be performed or facilities used. Sales Tax Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.	PAYMENT OF BILLS (I) (C)	218

		ITEM
Large volume non-terminal operating customers that do not have Board of County Commissioners approved volume agreements, upon certification by the Port's common user terminal operator, that either the customer is anticipated to load/unload in excess of 100,000 tons of cargo per fiscal year, or the customer is participating in a Port approved and Federal Maritime Commission approved, vessel sharing agreement with other lines which will result in the vsa participants loading/unloading over 100,000 tons of cargo per fiscal year, may apply to the common user terminal operator for a certification of Base tons, and upon such certification and written acceptance of same by the Port, may receive the following Tariff incentives on an annual fiscal year basis: **Base Tons (first 100,000 tons per fiscal year)** — **0% off of applicable published Tariff for Dockage and Wharfage** **100,001-250,000 Tons per fiscal year** — **20% off of applicable published Tariff for Dockage and Wharfage** **250,001-500,000 per fiscal year** — **30% off of applicable published Tariff for Dockage and Wharfage** **500,001-750,000 Tons per fiscal year** — **40% off of applicable published Tariff for Dockage and Wharfage** **Tons in excess of 750,000 per fiscal year** — **45% off of applicable published Tariff for Dockage and Wharfage** **Base Tons include those tons loaded/unloaded at the Port of Miami, during any fiscal year that are billed to a customer, regardless of shipping arrangements. In any circumstances, no discounts will be applied to Base tons. The Port Director, at his discretion, shall prepare a statement of rules and guidelines regarding the certification process. The incentive discounts enumerated above only apply, where applicable, to dockage and wharfage rates, and shall have no effect on any other fee, rate, or tariff due under any other provision of, Tariff No. 10 or otherwise.** **This Item is subject to revision or revocation with 30 days notice at the discretion of the Port Director. The Port has the right to recalculate and reset the Base Year tons every three years in the exercise of its discretion, such recalculation shall be in accordance with the Port Director's guidelines.** **To remain eligible for the volume incentive, the participating lines' customer accounts must be current with no delinquent balances. Under the Director's guidelines, accounts will be monitored monthly and the appropriate action taken for delinquent accounts.** ***New Cargo Services Calling at the Port of Miami-Dade*** **During the first fiscal year which a New Service calls at the Port, upon written request by a ship line, that service is eligible to receive an incentive rate for the first calendar year only, equal to 35% off of the applicable published Tariff for Dockage and Wharfage.**	**PAYMENT OF BILLS (C)**	**218**

		ITEM
The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes will be consistent with the provisions of Item 200. Such changes will be documented and submitted to the Office of the Miami-Dade County Manager. If such temporary changes remain in place for a period of twelve months and are subsequently expected to remain permanent, they shall be submitted to the Board of County Commissioners for approval.	TEMPORARY EMERGENCY CHANGES TO TARIFF (C)	219

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.	ACCESS TO RECORDS	220
All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, fines, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.	INDEMNIFICATION (C)	221
Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Director is authorized to determine and fix the amount of the required Payment Guarantee. The Director is also authorized to designate the persons who shall be required to post the bond required by this section.	PAYMENT GUARANTEE (C)	222
The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities may be required to carry Comprehensive General Liability and/or Auto Liability. Certificates of insurance evidencing such insurance must name Miami-Dade County as the certificate holder and must include the County as an Additional Insured as respects General Liability. In general, the minimum insurance coverage shall not be less than $100,000 per person and $300,000 per accident for bodily injury and $50,000 per accident for property damage. Additional coverage may be required pursuant to other sections of this tariff.	INSURANCE	224
The recognized normal working hours of the Port of Miami-Dade shall be from 8:00 a.m. to 5:00 p.m. on Monday through Friday, inclusive, holidays excepted. Requests to load in or load out at any time other than within the recognized normal working hours shall be made prior to 5:00 p.m. of the day of the activity and arrangements must be made with a Port user to accept or release cargo.	NORMAL WORKING HOURS	226

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

NAVIGATION		ITEM
It shall be unlawful for any person, firm or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge or other watercraft of any kind in any of the turning basins or channels in the Port of Miami-Dade, or to otherwise obstruct navigation, except in cases of actual emergency.	ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS (C)	230
All vessels, barges or other watercraft, while anchored, moored, or maneuvering in the waterways of the Port of Miami-Dade, must at all times of the night show proper lights.	LIGHTS AT NIGHT (C)	232
It shall be unlawful for any person, firm or corporation to deposit, place or discharge into the waterways of the Port of Miami-Dade, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction. All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced. In addition to these regulations, all appropriate federal, state and local laws, rules or regulations pertaining to air and water pollution shall be rigidly observed.	POLLUTION OF AIR AND WATER (C)	234
It shall be unlawful for vessels or other water craft to proceed at a speed which will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.	SPEED	236

SECTION THREE
RULES & REGULATIONS FOR VESSELS

FMC SUBRULE: 34-A05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

BERTHING		ITEM
The agent for a vessel desiring a berth at the Port of Miami-Dade shall, as far in advance of the date of docking as possible, make application to the Port of Miami-Dade berthing office in writing in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.	APPLICATION FOR BERTH (C)	240
All berthing assignments shall be made by the Seaport Department and must be rigidly observed. Any vessel which does not adhere to an established arrival schedule and conflicts with berth assignments previously made may be assigned an alternate berth or await the vacancy of a preferred berth. Port of Miami-Dade reserves the right to assign berths for the optimal utilization of the Seaport's facilities.	ASSIGNMENT OF BERTH (C)	242
Every vessel, boat, barge or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other water craft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.	CHANGE OF BERTH	244
Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.	UNAUTHORIZED BERTHING	246

SECTION THREE
RULES & REGULATIONS FOR VESSELS

FMC SUBRULE: 34-A05

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FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Any vessel accepted for berthing at the Port of Miami-Dade may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or the Port of Miami-Dade is declared congested by the Port Director. Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 246 shall apply.	VESSEL TO BE CONTINUOUSLY WORKED (C)	248
In case of fire on board a vessel docked in Port, such vessels should sound five (5) prolonged blasts of its whistle or siren, each blast to be from four to six seconds in duration, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signal should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.	EMERGENCIES	249
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FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ALLOCATION OF SPACE		ITEM
The Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Director is authorized to move freight or other articles, at owner's or agent's expense, in order to enforce this item. In all cases, the objective of space allocation is to insure maximum flexibility and utilization of available space, both covered and open, and the Director shall be the sole judge in the matter.	GENERAL	250
Where leasing is involved as for office, warehouse or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.	LEASING (C)	252
Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.	THIRD PARTY CONTRACTS	254
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SECTION FOUR
RULES & REGULATIONS FOR WHARVES

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

SECTION FOUR
RULES & REGULATIONS FOR WHARVES

FMC SUBRULE: 34-A06

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WHARVES		ITEM
All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned or leased to them. This shall include those parts of the aprons, gutters, rail docks and truck docks used in connection with any specific loading, unloading or handling operations and yards. If such users do not properly clean the facilities or property they have been using or assigned, the Director may order the property cleaned and placed in good order and charge the users responsible at the following charges: Sweeper and staff.....$ ~~100.00~~ 200.00 per hour Overtime (hour x 1.5).....$ ~~150.00~~ 300.00 per hour Holidays (11per County).....$ ~~200.00~~ 400.00 per hour or The Director, or his designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a 5% administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered. Tenants unable to perform these services may request these services on an as needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.	CLEANLINESS OF PREMISES (A)	260
It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within the Port of Miami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of $800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company. ~~all boat cradles within seven (7) working days of delivery of boat. All cradles not removed within the 7 days shall be removed by the Seaport and a removal charge of Five Hundred Dollars ($500.00) per cradle shall be assessed to the stevedoring company.~~	BOAT CRADLE REMOVAL (A)	261
Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.	DAMAGE TO FACILITIES	262
Anyone on the Port property at any time becoming aware of an emergency situation of any nature should notify a Seaport Department representative by the fastest means, while taking such immediate direct action as may be appropriate.	EMERGENCIES	264

		ITEM
Conveyors of dangerous cargo, as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff. Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.	EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS (C)	266
It shall be unlawful for any Person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter cargo movement or handling areas. Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.	LOITERING ON PORT PROPERTY	268
Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Director shall have approved the design, material and size of said signs. All signs shall be uniform.	SIGNS	270
It is strictly prohibited and unlawful for any Person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.	SMOKING	272
It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.	SOLICITATION	274

SECTION FOUR
RULES & REGULATIONS FOR WHARVES
FMC SUBRULE: 34-A07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers.	VEHICLES	276
It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County - Seaport Security and Operations. All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.	SECURITY (C)	278
Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Director. Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks or any other locations that would hamper normal Port operations without specific approval of the Seaport Department. If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.	WHARF OBSTRUCTION	280

SECTION FIVE
DOCKAGE

FMC SUBRULE: 34-B01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

DOCKAGE		ITEM
Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.	BASIS OF CHARGE	300
Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, or bank or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of a subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.	DURATION OF DOCKAGE	302
Upon submission of a written request and at the Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.	DOCKAGE FOR CULTURAL, CHARITABLE EVENTS (I)	303
Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 246)	DOCKAGE FOR UNAUTHORIZED BERTHING	304
The Port will provide non-fixed dockage for berthing permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.	DOCKAGE RATES FOR TUGS (N)	305

SECTION FIVE
DOCKAGE

FMC SUBRULE: 34-B02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Cruise passenger vessels arriving on any day ~~Monday~~ Thursday through ~~Saturday~~ Monday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of .....$.~~25~~ .263* Cruise passenger vessels arriving on ~~Sunday~~ Tuesday through Wednesday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of .....$.~~22~~ .23* Cruise passenger daily vessels, whose published schedule provides for not less than 300 calls during a twelve (12) month period, shall be assessed dockage on the basis of each gross registered ton per 24-hour period, or fraction thereof at the rate of.....$.~~15~~ .16* Such a vessel, which for any reason fails to complete a minimum of 300 calls during such twelve (12) month period, shall retroactively be assessed dockage as otherwise provided for in this item. Multi-day cruise vessels with a capacity of less than 200 passengers arriving on a weekday, and departing within 24 hours from time of arrival, shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of .....$.~~21~~ .22* Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges. All other vessels shall be assessed dockage based on gross registered ton per 24-hour period or fraction thereof at the rate of....$.~~25~~ .26 In the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of.....$2.55 * Excluding inaugural activities for homeport ships at the discretion of the Director.	DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A)	306

SECTION FIVE
DOCKAGE

FMC SUBRULE: 34-B03-B07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting the Port of Miami-Dade, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of .....$.~~15~~ .16	DOCKAGE CHARGES FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)	308
Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of.....$.~~17~~ .18	DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)	309
The minimum charge for dockage, per day or fraction thereof, shall be ~~One~~ Two Hundred ~~Ninety Five~~ Four Dollars and Seventy Five Cents (~~$195.00~~ 204.75).	MINIMUM CHARGE (A)	310
Vessels docking only for U.S. Customs, Immigration and Naturalization Service or Agriculture Department clearance will be granted two-(2) hours free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.	BERTHING FOR CLEARANCE	311
Upon approval of the Port Director, with advance written application to the Assistant Director of ~~Operations~~ Maritime Services, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay up the following dockage rates will apply: Day one through seven 75% of Tariff Day eight and beyond 50% of Tariff On any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of tariff.	DOCKAGE RATES FOR VESSEL WET DOCKING (C)	312
All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of .....$500.00 per month. Each additional vessel from the same agency shall be assessed a monthly dockage fee of $250.00.	DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES (I)	313

SECTION SIX
WHARFAGE

FMC SUBRULE: 34-C02-C04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARFAGE		ITEM
No charge for wharfage will be made on ship's stores.	SHIP'S STORES	404
Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.	CALCULATION OF CARGO TONNAGE	405
ALL ARTICLES – not otherwise provided for, per ton $~~$2.10~~ 2.21 LUMBER, per ton..... $~~$2.10~~ 2.21 LUMBER, per board foot $2.10 SCRAP METAL, (Lightered), per ton..... $~~$1.30~~ 1.40 AUTOMOBILES $~~$3.95~~ 4.50 BUSES & TRUCKS, and other heavy equipment, per ton..... $~~$1.95~~ 2.05 OPEN FRAME TYPE CAR CARRIERS, single or multiple .....ea. $~~$2.25~~ 2.36 TRAILERS & CONTAINERS of any type, loaded/empty (exclusive of cargo included therein) $~~$1.65~~ 1.73 YACHTS/BOATS, per foot, up to 25 ft..... $~~$1.95~~ 2.05 (Minimum Invoice $32.00) over 25 ft..... $~~$6.30~~ 7.90 INTERCOASTAL TUG AND BARGE LINES providing service between Miami and other continental U.S. ports will be assessed wharfage on a per container basis for both loading and discharging containers. Loaded containers.....$~~$23.00~~ 24.15 Empty containers.....$~~$11.00~~ 20.00 TRANSSHIPMENT RATES 1 – 15,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period $10.00 15,001 – 30,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period $9.00 30,001 – plus TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period $8.00	CARGO WHARFAGE CHARGES (A) (I)	406

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Vessels offering multi-day cruises: * Passengers, including children, same vessel, Embarking (including security charge) each.....~~$8.25~~ 8.61 Vessels offering multi-day cruises: * Passengers, including children, same vessel, Debarking (including security charge) each.....~~$8.25~~ 8.61 Port-of-call vessels: Embarking and debarking, per manifested passenger..~~$8.25~~ 8.61 Vessels offering multi-day cruises, with a capacity of less than 200 passengers: * Passengers, including children and passengers in transit, Embarking (including security charge) each.....~~$6.45~~ 6.77 Passengers, including children and passengers in transit, Debarking (including security charge) each.....~~$6.45~~ 6.77 Vessels offering daily cruises, minimum of 200 calls per year. * Passengers, including children Embarking (including security charge) each.....~~$2.65~~ 2.78 Passengers, including children Debarking (including security charge) each.....~~$2.65~~ 2.78 Vessels offering daily cruises to nowhere, minimum of 300 calls per year,* Passengers, including children Embarking (including security charge) each.....~~$1.60~~ 1.68 Passengers, including children Debarking (including security charge) each.....~~$1.60~~ 1.68 * Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.	PASSENGER WHARFAGE CHARGES (A)	408

		ITEM
Automobiles, motorcycles, or other self-propelled vehicles, when accompanied by a cruise or ferry passenger will be subject to the following assessment: Outbound wharfage per vehicle.....~~$3.95~~ 4.50 Inbound wharfage per vehicle.....~~$3.95~~ 4.50 No charge for bicycles. No charge for any trailer when towed by a self-propelled vehicle.	PASSENGER VEHICLE WHARFAGE (A)	409
Cargo (including container weight) off-loaded on other U.S. ports and transported overland to the Port of Miami-Dade for local distribution will be subject to the following assessment: The current tariff wharfage rate will be assessed and such cargo will be granted 30 days free time including Saturdays, Sundays and legal holidays. After this free time, the wharf demurrage charges in Item 504 will apply. Prior notice of such cargo arriving on the Port will be given on forms furnished by the Port. (Form 404.01-58).	OVERLAND CARGO ARRIVING FROM OTHER U.S. SEAPORTS	410
The minimum invoice for cargo or passenger wharfage shall be..... ~~$80.00~~ 100.00	MINIMUM WHARFAGE CHARGE (A)	412
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		ITEM
Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from the Port of Miami-Dade, and is reshipped aboard another vessel in waterborne commerce from the Port of Miami-Dade, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff #010. In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest. This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods. Loaded waterborne containers and trailers that are discharged from a vessel and subsequently reloaded upon a vessel of the same line from the same terminal without the cargo being rehandled in any way and is exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at the Port of Miami-Dade that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by negotiated contract unless so designated.	TRANS-SHIPMENTS (C)	414

SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARF DEMURRAGE		ITEM
Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 15 days free time (including weekends and legal holidays). Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time of 30 days.	FREE TIME ALLOWANCE	500
OUTBOUND CARGO The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days. It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival. INBOUND CARGO The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.	COMPUTATION OF FREE TIME	502
All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows: 1. For each of the first 7 days or fraction thereof, per ton or fraction thereof.....$ ~~.80~~ .85 2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....$ ~~1.25~~ 1.31 The minimum invoice for wharf demurrage shall be.....$ ~~55.00~~ 100.00	WHARF DEMURRAGE CHARGES (A)	504
Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.	NON-SHIPMENT BY WATER	506

SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows: A - Charge for first month, or fraction thereof. B - Charge for second month, or fraction thereof. C - Charge for third month and each succeeding month, or fraction thereof.	TERMINAL STORAGE CHARGES (A)	508

	A	B	C
TERMINAL STORAGE:			
Closed or covered, per ton			
All items N.O.S.	~~$3.75~~ 4.69	~~$7.54~~ 9.42	~~$11.30~~ 14.13
Lumber, per ton	~~$3.75~~ 4.69	~~$7.54~~ 9.42	~~$16.95~~ 31.78
Automobiles per day	~~$5.66~~ 7.08	~~$12.73~~ 23.87	~~$22.63~~ 56.56
Paper, newsprint in rolls	~~$2.83~~ 3.53	~~$3.39~~ 4.23	~~$3.95~~ 4.94
TERMINAL STORAGE:			
Open or ground, per ton			
All items N.O.S.	~~$2.83~~ 3.53	~~$5.66~~ 7.08	~~$11.30~~ 14.13
Lumber, per ton	~~$2.83~~ 3.53	~~$5.66~~ 7.08	~~$12.73~~ 23.87
Automobiles per day	~~$3.75~~ 4.69	~~$8.44~~ 15.82	~~$15.00~~ 37.50
Trucks, buses, vehicles p/day	~~$7.54~~ 9.42	~~$16.95~~ 31.78	~~$30.13~~ 75.31
Trailers, containers, chassis, loaded/empty 20 FT	~~$3.75~~ 4.69	~~$8.44~~ 15.82	~~$15.00~~ 37.50
Over 20 FT	~~$7.54~~ 9.42	~~$16.95~~ 31.78	~~$30.13~~ 75.31
Boats/yachts (cradled or trailered) including empty cradles or trailers	~~$29.08~~ 36.34	~~$65.42~~ 122.66	~~$116.33~~ 290.81
Steel and aluminum materials, per ton	~~$2.43~~ 3.03	~~$5.46~~ 10.23	~~$9.70~~ 24.25

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.

The minimum invoice for either terminal storage charges or open storage charges shall be .....~~$56.25~~ 85.00	MINIMUM STORAGE CHARGES (A)	512

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

CONTAINER GANTRY CRANE FACILITY		ITEM
Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations. The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use. When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime. Any incurred cost is the responsibility of the user; such as balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure. It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service. In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane. The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes. It shall be the stevedore's responsibility to assure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.	CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)	550

SECTION EIGHT
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Container Gantry Crane rental rates per hour are as follows: Gantry crane(s) (Without operator) Regular hours.....~~$560.00~~ 588.00 Overtime hours.....~~$625.00~~ 656.25 Small Boat Regular hours.....~~$460.00~~ 483.00 Overtime hours.....~~$520.00~~ 550.00 Standby time per hour (All cranes) Regular hours.....~~$157.00~~ 173.00 Overtime hours.....~~$198.00~~ 250.00 Intercoastal Tug and Barge Lines providing service between Miami and other continental U.S. ports will be charged Crane Rental on a per container basis...~~$14.00~~ 15.00 per container loaded/unloaded Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments with any fraction of an hour to be carried to the next full hour. Rental charges include maintenance. The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s). Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations. One (1) hour start-up and one (1) hour shutdown time will be charged for labor only. Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.	CRANE RATES (A)	560

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
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SECTION EIGHT
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The Port of Miami operates twelve (12) ship-to-shore container handling gantry cranes on seven (7) wharves (6,100 linear feet). Of the twelve cranes, three are low-profile/shuttle-boom (cranes 1-3) and nine are high-profile/luffing boom machinery-on-trolley cranes. Of these, two (cranes 11-12) are super post-panamax cranes. Capacity: Below Spreader 40/50/50 Long Tons Below Cargo Hook 45/70/75 Long Tons Outreach from waterside rail: 125/151/213 Feet Total Hoisting Height: 135/150/181 Feet Special technical characteristics are available upon request.	CONTAINER GANTRY CRANE CHARACTERISTICS (C)	570
The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department.	PAYMENT OF BILLS	580
In all single lifts which exceed 90,000 pounds (with hook), a heavy lift charge of $2.50 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.	HEAVY LIFT CHARGES	584

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred. Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.	CRANE CONDITION	586
Any damages which render the crane(s) inoperable due to crane user negligence, and which may preclude the Seaport from any operating revenues, will be the responsibility of the stevedore to reimburse the Seaport for such revenues during the period of repair.	DAMAGES SUSTAINED TO CRANE	588
All stevedores are required to furnish certificates of insurance to the crane maintenance management company who reserves the right to deny use of the crane(s) to any firm supplying false, incomplete or misleading insurance information. Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of $5,000,000.00 for each occurrence. Miami-Dade County, Florida (Port of Miami-Dade) and the crane maintenance management company shall be named as additional name insured. These requirements are in addition to previous insurance requirements per other sections of this tariff. The above insurance policies shall not be canceled or allowed to expire until thirty days after the Seaport has received written notice thereof from the insurance carrier.	INSURANCE (C)	590

		ITEM
All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff.	CLEANING FACILITIES	596

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

RENTALS AND LEASES	RENTAL OF SPACE OLD PORT	ITEM 600
DELETED - No longer applicable. Old Port properties returned to the City of Miami on March 7, 1972.		
Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1,2, & 3 .....~~$18.00~~ 23.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. ~~Whether~~ Either five year lease, annual lease or month-to-month rental.		
Office Space in 1007 Maritime Administration Building - Floors 4 and 5 .....$25.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.	RENTAL OF SPACE (A) (C) (D) (I)	602
Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B - J .....~~$20.00~~ 23.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. ~~Whether~~ Either five year lease, annual lease or month-to-month rental.		
Office Space Passenger Terminals 2 & 10 ..... $11.00 - $20.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.		
~~*Office Space in Building 1040*~~ .....~~$18.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. Whether five year, annual lease or month-to-month rental.~~		
Office Space at Locations ~~a through h~~ below .....~~$17.00~~ 20.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. ~~Whether~~ Either five year lease, annual lease or month-to-month rental. ~~a)~~ 1901 Antarctica Way ~~b)~~ 655 Asia Way ~~c) 1790 Port Boulevard~~ ~~d)~~ 1600 Bahama Drive aka Port Boulevard ~~e)~~ 1610 Bahama Drive aka Port Boulevard ~~f)~~ 1500 Bahama Drive aka Port Boulevard ~~g)~~ 1630 Bahama Drive aka Port Boulevard ~~h) 1020 Port Boulevard~~ ~~i)~~ 514 Australia Way		
Modular Office Space .....~~$13.00~~ 16.00* per square foot per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. ~~(5 year term maximum)~~		
**Note*: Deduct $1.00 per square foot for janitorial and $1.00 per square foot for electricity, if not included. Tenant in Administrative Complex (Bldg. 1001, 1007, & 1015) must utilize only Seaport Staff or services provided by the Port of Miami.		

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Airline Counter Space in Passenger Terminals **.....$30.00 per square foot per year, on a year-to-year lease basis, which will include a prescribed allocation of space, Port-owned ticket counter/desk, lighting and electricity for vendor-provided equipment, maintenance for Port-owned property, and janitorial services.**	**RENTAL OF SPACE (C)**	**602**

		ITEM
Warehouse Space ~~or Transit Shed Space~~ .....~~$3.00 – 8.50~~ 5.00 – 11.00* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations. ~~*Passenger Terminal Warehouse Space*~~ .....~~$7.50 – 8.00* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either annual lease or month-to-month rental.~~ ~~*Equipment Maintenance Space*~~ .....~~$7.00 – 8.25* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either annual lease or month-to-month rental.~~ *Any related rate adjustment as determined by the Port Director will be in addition to rental charges.	RENTAL OF SPACE (A) (D)	602

Portable Telecommunications Antennas
.....$2,000.00 per month, or any part thereof, will be assessed for each Portable Telecommunications Antenna temporarily* emplaced. This amount will be in addition to the associated open ground space charge at the maximum non-containerized ground space lease rate, and any other charges imposed by this tariff. For the purpose of this item, open ground space will be any space, improved or otherwise, to include parking space, as deemed appropriate by the Port Director. All Information Technology Department (ITD) requirements must be met before any installation is approved.

*The emplacement of a portable antenna under this tariff provision is with the understanding that the associated lease agreement would be on a month-to-month basis and in effect during the time required to install a permanent-type antenna as approved by the Port Director.

RENTAL OF SPACE (I) (A)

ITEM 602

Wall-mounted Telecommunications Antennas
The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than $ ~~20,000.00~~ 30,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate Per Year
1	One (1) or any array of not more that three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling	~~$20,000.00~~ 30,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	$5,000.00
3	This schedule does not provide for any additional antennas.	Additional support equipment but less than that required for an initial setup.	$5,000.00

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Wall-mounted Radio/Data Antenna for Port Users The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be $3,000. This rate applies for Port users that require an antenna in order to conduct business at the Port. • Support equipment (each component thereof) will be of reasonable and customary dimensions subject to the approval of the Port Director. • Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect antenna(s) to support equipment, support equipment to each other, and from support equipment to power source. • Vendor will pay for electric utility use separate from antenna lease rate. • Vendor will be responsible for all installation, to include the installation of an electric meter, maintenance, repair, and replacement. • Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed. • Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.	RENTAL OF SPACE (I) (A)	ITEM 602

		ITEM
TEMPORARY AND/OR MOBILE OFFICE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with structure cost amortization and the latest land appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director. (Whether five year, annual lease or month to month rental).	(C)	602

Open ground storage area rented monthly or annually for Port related use on a non-exclusive basis will be leased at the rates ~~as~~ listed below. ~~determined by the Port Director, but no less than 50 cents nor more than $4.50 per square foot per year depending upon location.~~ Open Ground Non-Waterfront (non-containerized). $4.80 per sq. ft./per year Open Ground Waterfront (non-containerized) ..... $6.40 per sq. ft./per year Fisher Island..... $6.40 per sq. ft./per year For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate. Such leases whether five year, annual or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving or asphalt repairs.	OPEN GROUND LEASES (A) (E)	604
All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).	INSIDE	605
Port tenants not directly involved in the transportation of passengers or cargo from Port of Miami-Dade facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.	OTHER	606
Lease documents not returned within the time-frame requested by the Port in writing will be subject to a late fee of $500.00 or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.	LEASE DOCUMENTS LATE FEE (I)	607

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

MISCELLANEOUS CHARGES		ITEM
Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows: Per ton, 250 gallons.....~~$1.25~~ 1.60 The minimum invoice for fresh water charged per vessel shall be .....~~$24.20~~ 62.00 Hook-up fee, per vessel.....$50.00	FRESH WATER (A) (I)	700
When unit is not returned, a charge of $500.00 per Unit Connection will be assessed to the corresponding agent.	FRESH WATER UNIT CONNECTION REPLACEMENT (I)	701
For providing electrical hook up and space for U.S.D.A fumigation. The Port fee for this service per container or equivalent amount of cargo per day $45.00	FUMIGATION CHARGE	703
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When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....~~$45.00~~ 50.00 Such charge shall be assessed for each 24-hour period or fractional part thereof. Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure. Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below: 1st Offense $ 500.00 2nd Offense $1,000.00 3rd Offense Permit will be revoked	ELECTRIC CURRENT FOR REFRIGERATED UNITS (A) (I)	705

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
An eligible individual who was denied a Port of Miami Identification Card who seeks to apply for a waiver must submit a waiver package through the Port of Miami ID Office. This package must include the required documentation. Once the waiver package is received, the Port of Miami will add the required additional information and documentation, complete the required background check, notarize the required forms, and send the completed packaged via certified mail to the Florida Department of Law Enforcement. Processing Fee $100.00	FDLE WAIVER ADMINISTRATIVE PROCESSING FEE (I)	706
The following Harbor fee shall be charged to each vessel on a per call basis (effective 10/1/99), excluding inaugural activities for homeport ships at the discretion of the Director: 0-10,000 Gross Registered Tons.....~~$225.00~~ 250.00 10,001 GRT and over.....~~$275.00~~ 500.00 Passenger vessels making 300 and more sailings per year.....$ 50.00 In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.	HARBOR FEE (A)	707

Charges for providing truck-weighing service on the Port of Miami-Dade scale will be assessed according to rates designated by the Seaport Director.	SCALE CHARGE	ITEM 708
All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents ($7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida. Two dollars and fifty cents ($2.50) of every seven dollars and fifty cents ($7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.	VEHICLE EXAMINATION FACILITY CHARGE (I) (A)	709
Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers at rates designated by the Seaport Director. All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.	VEHICLE PARKING AT THE PORT	710
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A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.	RETURNED CHECK SERVICE FEE	713

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
No one may engage in a business transaction or provide services on the Port of Miami-Dade without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved vendors, their sub-contractors and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Seaport Director.		
Cartage companies shall provide evidence of insurance, including, without limitation, a listing of all covered vehicles including vehicle description and VIN; the names and driver's license numbers of each driver retained by the cartage company and the corresponding policy number for each; copies of both the certificates of insurance and applicable insurance policies; and a certification that each driver and vehicle entering the port on behalf of the cartage company is insured in compliance with all applicable laws. This information shall be continuously updated by each cartage company by providing written notice of any proposed insurance changes to the Port in advance. When entering the Port, all vehicles must have a current *Insurance Identification Card* to include a vehicle description and serial number. Failure to provide such may be grounds for revoking the business permit and/or I.D.	ANNUAL PERMIT FEES (C) (A) (I) (D)	714
Permit fees shall be applied on an annual basis commencing on the date of issuance except for stevedore permit fees which shall be applied on an annual basis commencing on January 15 of every year.		
Permit renewals not received by the expiration date shall be cancelled, and the initial processing fee and annual permit fee shall be required for reinstatement. ~~result in a delinquent payment fee of $25.00 for each month that the permit remains unpaid up to three months. Any permit not renewed by the end of the third month shall be cancelled and the initial processing fee and annual permit fee shall be required for reinstatement.~~		
Company Name or Category Change Any permit holder that requests a name or category change will be treated as a new applicant and shall pay the initial processing fee and annual permit fee, which covers a period of 12 months.		
Initial Processing Fee (non-refundable) (all categories not otherwise listed) ~~$315.00~~ 331.00 ~~Off-Port Intermodal Facility Initial Processing Fee (non-refundable)..... $1,575.00~~ Initiation fee or Reinstatement Fee for tug Services..... $6,000.00 ~~Company Name Change fee $300.00~~ ~~Company Category Change fee $300.00~~		
The following annual permit fees are applicable to the following business categories: Fuel or bunker barges, per barge..... $15,000.00 Mobile Food/Drink per Truck..... $3,150.00 ~~Off-Port Intermodal Transportation Facility..... $5,250.00~~ Ship Chandlers/Suppliers..... ~~$630.00~~ 662.00 Ship's Agents..... ~~$1,575.00~~ 1,654.00 Stevedoring Firms..... ~~$5,250.00~~ 5,513.00 Tug Services, ~~three tugs or less~~ per tug..... ~~$26,250.00~~ 15,000.00 ~~Each additional tug over three berthed at Port of Miami longer than 30 days $5,250.00~~ All other business categories..... ~~$315.00~~ 331.00 Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)..... ~~$63.00~~ 66.00		
Fees and time period for all other activities not listed above shall be determined by the Port Director.		

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

Port I.D. –	New.....	~~$70.00~~ 80.00
	Renewal.....	~~$45.00~~ 55.00
	Fifth year renewal, requiring background check, etc.....	~~$70.00~~ 80.00
	One day pass.....	~~$5.00~~ 8.00
	Replacement (lost or stolen).....	~~$25.00~~ 50.00
	Replacement (change of company)	$25.00

TARIFF NO. 010

DELETED PAGE 41-A

EFFECTIVE: OCTOBER 1, 2002

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Taxicabs, per trip.....$ 2.00 In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per trip fees for each vehicle. Type Vehicle Rate / Passenger Capacity / Per Trip Limousines and Vans / 11 passengers or less / $ ~~7.50~~ 9.00 Mini-Buses / 12 - 20 passengers / $ ~~15.00~~ 18.00 Bus / 21 or more passengers / $~~30.00~~ 36.00 Rental car companies conducting business activities at the Port of Miami-Dade but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port.	ANNUAL PERMIT FEES (A)	714
All requests for a Special Dock Parking Permit must be in writing to the Seaport Security Division. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations. Special Dock Parking Permit.....~~$50.00~~ $200.00, per year, per each cargo and cruise parking permit	SPECIAL DOCK PARKING PERMIT (A)	715
~~Per embarked passenger $ 0.64~~ ~~Per debarked passenger $ 0.64~~ ~~Per TEU (excluding empties) import $ 3.57~~ ~~Per TEU (excluding empties) export $ 3.57~~ ~~This fee is assessed to provide funding for maintenance and improvements to Port facilities servicing cruise and cargo activities. It may include, without limitation, additional personnel costs; maintenance and repairs of Port's infrastructure including pavement, drainage structures, roofs, electrical systems, fire suppression and emergency systems, fencing, air conditioning/cooling systems, general building maintenance and higher interest costs.~~ ~~Note: This fee will be for a one year period only, commencing October 1, 2006 through September 30, 2007.~~	~~FACILITIES MAINTENANCE AND IMPROVEMENTS FEE (D)~~	~~716~~

GENERAL INFORMATION		ITEM
The Miami Harbor embraces the artificial basins, slips and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean, and is located generally at Latitude 25-46' No. Longitude 80-10'W.	MIAMI HARBOR	800
The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut 1,000 feet wide, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well marked. A channel has been developed to a control depth of 44 feet, and 500 feet wide on the sea end to the jetties and 500 feet wide with a control depth of 42 feet to the turning area on the east tip of Lummus Island thence into Fisherman's Channel along the gantry berth area for a distance 4,100 feet. The Fisherman's Channel continues westward for 8,000 feet at depth 25 feet. The main channel along the northside of Lummus and Dodge Islands is 500 feet wide with a 36 foot control depth which continues westward across Biscayne Bay to the main turning basin.	MAIN CHANNEL (C)	802
From Government Cut, the Fisherman's Channel has been dredged with a control depth of 42 feet for the easternmost 4,100 feet and a control depth of 25 feet for 8,000 feet to the west. Minimum width of 500 feet, Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River. At the extreme west end of Fisherman's Channel, a 1,000 foot turning basin is dredged to a control depth of 25 feet to facilitate turning movement of ships to and from the Miami River. At the wide point of the Fisherman's Channel, a 900-foot wide turning basin is provided at the location of the east channel slip.	FISHERMAN'S CHANNEL (C)	806

		ITEM
The main turning basin is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.	MAIN TURNING BASIN	808
An additional turning basin is located in the triangular area between the main channel and the north side of Fisher Island and is dredged 42 feet to provide a turning basin at the junction of the main and Fisherman's Channels.	FISHER ISLAND TURNING BASIN (C)	810
Miami River has channel dredged to 15 feet at high water, 150 feet wide for a distance of 3 miles above the mouth, thence 125 feet wide to a point 4.1 miles above the mouth; thence 90 feet wide to a point 5-1/2 miles above the mouth, and is connected to the Fisherman's Channel on the south side of Dodge and Lummus Islands.	MIAMI RIVER	812
The Intracoastal Waterway is in general 150 feet wide and 12 feet deep at local mean low water from Jacksonville to Fort Pierce and from Fort Pierce to Miami 125 feet wide and 10 feet deep.	INTRACOASTAL WATERWAY	814
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		ITEM
The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles off shore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.	ANCHORAGE (C)	816
The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay. The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.	TIDES AND TIDAL CURRENTS (C)	818
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SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The Port of Miami-Dade, under continuing construction on the Dodge and Lummus Island sites south of the main channel opposite MacArthur Causeway, is being built on 525 acres. Current improvements are described as follows: Marginal Berthing 7,100 feet along the north side with 36 feet of water at MLW. 1,290 feet north east side with 36 feet of water at MLW. 6,095 feet along the southeast side of Lummus Island and Fisherman's Channel with 42 feet depth of MLW at the gantry crane facility. 700 feet along the south side at the south east corner of Dodge Island and with 25 feet of water at MLW. One berth at northwest section - 750 feet long with 32 feet. 1,390 feet at the west end of Fisherman's Channel with a depth of 25 feet MLW. Width of Apron 70 to 100 feet, north side 50 to 100 feet, east side 50 to 100 feet, south side 50 to 100 feet, west side Apron Above MLW 7.5 feet on all sides	DESCRIPTION (C)	850

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Roll-on/Roll-off Ramps		ITEM
Eight fixed ramps designated Bay 55, 900 linear feet above MLW Bay 59, 300 linear feet above MLW Bay 65, 690 linear feet above MLW Bay 154, 670 linear feet above MLW Bay 155, 550 linear feet above MLW Bays 161 – 171, 1,259 linear feet above MLW Bays 165- 177, 1,450 linear feet above MLW Fixed ramp at passenger terminal H, 750 linear feet above MLW	DESCRIPTION (C)	850
Railroad Facilities: Limited rail facilities to Shed G.		
Passenger Terminal Complex: The Port of Miami-Dade currently has 5 passenger terminals in use on the North side of the port and terminal J on the south side of the port. In 2006, the Port will have in operation cruise terminals B & C (143,000 sq. ft.), D & E (240,000 sq. ft.), F & G (283,000 sq. ft.), H (6,939 sq. ft.) and terminal J (82,000 sq. ft.). The square footage amounts include areas for Customs and offices. *Office Buildings*: Seven (7) office buildings with a total of 441,317 square feet are available for rental to Port related businesses. There are also 43,720 square feet within Passenger Terminals H, and 17,147 square feet in Transit Shed "G".		

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Transit Cargo Sheds: Transit Shed B is 1,000 feet x 200 feet (200,000 square feet). Shed C contains 80,000 square feet, and Shed E has 36,000 square feet. Shed G contains 152,000 square feet, 50,000 square feet of which is public refrigerated space. At present, there is a total of 468,000 square feet of transit cargo shed space. **Services:** There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.	DESCRIPTION (C)	850

Attachment B

~~AO~~ I.O. NO.: 4-68
ORDERED
EFFECTIVE:

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR THE MIAMI-DADE COUNTY DEPARTMENT OF SOLID WASTE MANAGEMENT

AUTHORITY: ~~Section 4.02 of~~ the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES: This ~~Administrative~~ Implementing Order (~~A~~IO) supersedes AO 4-68, ordered ~~September 22, 2005~~ September 20, 2006 and effective ~~October 1, 2005~~ October 1, 2006.

POLICY: This ~~Administrative~~ Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE: The administration of this ~~Administrative~~ Implementing Order is designated to the Director, Miami-Dade County Department of Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 15 relating to the powers and duties of the Department of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Manager through this ~~administrative~~ Implementing order procedure.

DEFINITIONS: Contract Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Municipal Solid Waste (MSW) – any solid waste, except for sludge, resulting from the operation of residential, commercial, governmental or institutional establishments that would normally be collected, processed, and disposed of through a public or private solid waste management service. The term includes yard trash, but does not include solid waste from industrial, mining or agricultural operations [Section 403.706(5) F.S.].

Recovered Materials – means metal, paper, glass, plastic, textile or rubber materials that have known recycling potential, can be feasibly recycled, and have been diverted and source separated or have been recovered from the solid waste stream for sale, use, or reuse as raw materials, whether or not the materials require subsequent processing or separation from each other, but does not include materials destined for any use that constitutes disposal. Recovered materials as described above are not solid waste [Section 403.703(7) F.S.].

FEE SCHEDULE: The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Solid Waste Management shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

George M. Burgess
County Manager

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE COLLECTION SERVICES

	Service Level
a.1) Residential and Multi-family Curbside Garbage and Trash Collection	•Twice per week garbage (bagged or canned); •Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
a.2) Residential and Multi-family Automated Curbside Garbage and Trash Collection	Twice per week garbage and trash (all materials must be in one or-more automated service carts~~);~~. Materials not in automated service cart will not be picked up).
b) Residential Container Service	Containerized garbage and trash collection service.
c) Bulky Waste Collection	Two (2) scheduled pickups per fiscal year (October 1 through September 30) of up to twenty-five (25) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center Service	Access for drop off of residential trash and recyclables seven days per week during established operating hours.
e) Curbside Recycling	Once per week curbside collection of recyclables.
f.1) Commercial Minimum Collection Service	•Twice per week (limited to 2 garbage cans or plastic bags per collection, per waste unit charged). •Excess uncontainerized yardage will be converted to equivalent cans and billed (7 cans per yard) at the ~~same~~ excess rate. •Accounts with consistent overages will be increased to the appropriate service level.
f.2) Commercial Automated Minimum Collection Service	Twice per week ~~[~~(limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up~~]~~.).

g) Commercial Container Service

Uncompacted rollaway container service with varying number of pickups and container sizes.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF RESIDENTIAL COLLECTION FEES

	Fees	
Residential Curbside Collection per household, per fiscal year; (includes *services a.1, c, d, and e).*	$ 439	
Residential <u>Automated</u> Curbside Collection per household, per fiscal year; (includes *services a.2, c, d, and e).*	$ 439	
Additional carts for <u>Residential</u> Automated Curbside Collection (one time purchase of additional cart or replacement of any cart without a police report)	$ 50	
Residential Container Service per household, per fiscal year; (includes *services b and d).*	$ 339	
Bulky Waste per cubic yard; (beyond the service level established under *service c)*~~.~~<u>;</u> <u>(the minimum charge beyond the service level established under service c is $115.00 and is based on a five (5) cubic yard minimum charge).</u>	$ 23	
Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service d, for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)	$ 112	
Curbside Recycling per household, per fiscal year; (*service e,* for households not receiving Residential Curbside Collection service).	$ 39	
Returned Check Charges per check [F.S. ~~1998,~~ 832.~~07~~08) (2006)]		
If face value of check does not exceed $50.00.	$ 25	
If face value of check exceeds $50.00 but does not exceed $300.00.	$ 30	
If face value of check exceeds $300.00.	$ 40	Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; *(service g)*

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
Size of Containers	***Monthly Fee***	***Monthly Fee***
One-yard	$ 253.86	$ 294.96
Two-yard	$ 393.79	$ 467.00
Four-yard	$ 626.53	$ 746.41
Six-yard	$ 812.50	$ 956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
Size of Containers	***Monthly Fee***	***Monthly Fee***
One-yard	$ 236.11	$ 277.20
Two-yard	$ 371.47	$ 444.68
Four-yard	$ 581.87	$ 706.15
Six-yard	$ 754.29	$ 905.06

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

	Fees	
Commercial Minimum Collection Service per waste unit assessed per fiscal year; *(includes service f.1)*	$ 450	with excess charged at $2.20 per can or bag
Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.2)	$ 450	one automated service cart per waste unit charged
Multi-family Collection per living unit, per fiscal year; *(includes services a.1 or a.2* and *e)*	$ 176	
Returned Check Charges per check ([F.S. ~~1998,~~ ~~832.07~~832.08~~)~~ (2006)]		
If face value of check does not exceed $50.00.	$ 25	
If face value of check exceeds $50.00, but does not exceed $300.00.	$ 30	
If face value of check exceeds $300.00.	$ 40	Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL FEES

	Fees
Special Collection and Waste Services per cubic yard (the minimum charge is $115.00 and is based on a five (5) cubic yard minimum charge).	$ 23
Violation Waste Removal per cubic yard ~~($100.00 minimum charge per occurrence)~~ (the minimum charge per occurrence is $230.00 and is based on a five (5) cubic yard minimum charge).	$ 46
Returned Check Charges per check ~~([~~F.S. ~~1998,~~ ~~832.07~~832.08~~)~~ (2006)]	
If face value of check does not exceed $50.00.	$ 25
If face value of check exceeds $50.00, but does not exceed $300.00.	$ 30
If face value of check exceeds $300.00.	$ 40 or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE FEE CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	Fees
Waste Certification Fee Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	$ 55

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(~~New~~ Fees resulting from Ordinance 99-55)

	Fees
A. Case Processing Fee	$ 510
B. Recording Fee	$ 80
C. Lien Payoff Letter	$ 55
D. Posting of Notices	$ 25
E. Lien Cancellation Notices	$ 25
F. Photographs, Reports or Other Exhibits	Actual Cost
G. County Attorney's Fees	Actual Cost
H. Court Filing Fees (each document)	Actual Cost

Returned Check Charges per check
([F.S. ~~1998,~~ ~~832.07~~832.08~~)~~ (2006)]

If face value of check does not exceed $50.00.	$ 25
If face value of check exceeds $50.00, but does not exceed $300.00.	$ 30
If face value of check exceeds $300.00.	$ 40 or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF DISPOSAL AND TRANSFER FEES

Solid Waste Disposal Fees	*Fees*
Garbage, Trash or Clean Yard Trash	
Contract Disposal per ton	~~$56.05~~ $57.70
Short Term Disposal per ton	~~$73.90~~ $76.10
Clean Yard Trash Disposal by Permitted Landscaper per cubic yard	~~$ 6.77~~ $6.97
Clean Yard Trash Disposal by Permitted Landscaper at Neighborhood Trash and Recycling Center per visit:	
Pickup trucks and vans	~~$20.31~~ $20.91
Trailers with a capacity of 6 cubic yards or less	~~$20.31~~ $20.91
Trailers with a capacity greater than 6 cubic yards	~~$67.70~~ $69.70
Tires per ton	$ 110
Construction and Demolition Debris per ton	
Contract Disposal per ton	~~$56.05~~ $57.70
Short Term Disposal per ton	~~$73.90~~ $76.10
Asbestos per ton	$ 100
Contaminated Soil per ton	$ 10 [1]
Solid Waste Transfer Fee per ton	~~$11.05~~ $11.35
Returned Check Charges per check ~~[~~[F.S. ~~1998,~~ ~~832.07~~832.08) (2006)]	
If face value of check does not exceed $50.00.	$ 25
If face value of check exceeds $50.00, but does not exceed $300.00.	$ 30
If face value of check exceeds $300.00.	$ 40 or an amount up to 5% of the face amount of the check, whichever is greater.

[1]This fee is applicable for only contaminated soil suitable for landfill cover material and only when a need for the material exists, as determined by the Director.

DEPARTMENT OF SOLID WASTE MANAGEMENT

SCHEDULE OF SPECIAL HANDLING FEES

	Fees
Other Solid Waste Requiring Special Handling per load (added to disposal fee)	~~$56.05~~$57.70
Returned Check Charges per check ([F.S. ~~1998,~~ ~~832.07~~832.08) (2006)]	
If face value of check does not exceed $50.00.	$ 25
If face value of check exceeds $50.00, but does not exceed $300.00.	$ 30
If face value of check exceeds $300.00.	$ 40 or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE PERMIT FEES

	Fees	
Private Haulers Fee for Permit Application/Renewal	$600	
Private Haulers Vehicle Registration per Vehicle	$ 70	
Landscaping Business Fee for Permit Application/Renewal	$225	
Landscaping Business Vehicle Registration per Vehicle	$80	
Tire Generator Fee for Permit Application/Renewal	$ 25	
Tire Operating Permit Fee per location	$ 75	
Tire Transporter Fee for Permit Application/Renewal	$ 25	
Tire Transporter Vehicle Registration per Vehicle	$ 25	
Review of Solid Waste Facility Operating Permit Applications	$100	
Returned Check Charges per check ~~([~~F.S. ~~1998,~~ ~~832.07~~832.08~~)~~ (2006)]		
If face value of check does not exceed $50.00.	$ 25	
If face value of check exceeds $50.00, but does not exceed $300.00.	$ 30	
If face value of check exceeds $300.00.	$ 40	or an amount up to 5% of the face amount of the check, whichever is greater.

Attachment C

~~A.O.~~I.O. No. 4-119
Ordered:
Effective:

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE PARK AND RECREATION DEPARTMENT

AUTHORITY:
~~Section 4.02 of t~~The Miami-Dade County Home Rule Amendment and Charter and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:
This ~~Administrative~~ Implementing Order (A|O) supersedes AO 4-119, ordered September 23, 2004 and effective October 1, 2004, and AO 4-119, ordered September 17, 2003 and effective October 1, 2003.

POLICY:
This ~~Administrative~~ Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Park and Recreation Department.

PROCEDURE:
The administration of this ~~Administrative~~ Implementing Order is designated to the Director, Miami-Dade Park and Recreation Department, who will be responsible for the collection of fees and the delivery of

The administration of this ~~Administrative~~ Implementing Order is designated to the Director, Miami-Dade Park and Recreation Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Park and Recreation Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the County Manager through this ~~administrative~~ Implementing ~~order~~ Order procedure.

FEE SCHEDULE:
The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of

The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Park and Recreation Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

~~George M. Burgess~~
County Manager

PARK AND RECREATION DEPARTMENT FEE SCHEDULE						
Greynolds Golf Course **Golf Course Fees**	**WINTER:** **December 1 - April 30**			**SUMMER:** **May 1 - November 30**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees 9-Holes (Plus Tax):						
Regular	~~$ 11.25~~	$ 11.25	$ 12.85	~~$ 8.00~~	$ 8.00	$ 9.00
Student	~~$ 6.50~~	$ 6.50	$ 6.50	~~$ 4.75~~	$ 4.75	$ 4.75
Twilight (2 P.M. E.S.T. /3 4 P.M. daylight savings time)	~~$ 8.25~~	$ 8.25	$ 9.00	~~$ 6.50~~	$ 6.50	$ 7.25
Replay	~~$ 6.50~~	$ 6.50	$ 6.50	~~$ 5.00~~	$ 5.00	$ 5.00
Electric Carts (Plus Tax) (I.D. Required):						
9 Holes	~~$ 13.00~~	$ 13.00	$ 13.00	~~$ 12.00~~	$ 12.00	$ 12.00
1/2 Cart (80 Years Plus)	~~$ 6.50~~	$ 6.50	$ 6.50	~~$ 6.00~~	$ 6.00	$ 6.00
Miscellaneous Rentals (Plus Tax):						
Pull Carts	~~$ 4.00~~	$ 4.00	$ 4.00	~~$ 3.50~~	$ 3.50	$ 3.50
Club Rentals	~~$ 8.00~~	$ 8.00	$ 8.00	~~$ 8.00~~	$ 8.00	$ 8.00
Bag Rental	~~$ 3.00~~	$ 3.00	$ 3.00	~~$ 3.00~~	$ 3.00	$ 3.00
Club Deposit (non-taxable)	~~$ 11.00~~	$ 11.00	$ 11.00	~~$ 11.00~~	$ 11.00	$ 11.00
~~**Summer Golf Package (May 1- Nov.30) (Plus Tax):**~~						
~~After 1 P.M., 7 days per week (Greens Fee and Cart / Per couple)~~				~~$ 17.95~~	~~$ 17.95~~	~~$ 17.95~~
~~Twilight Golf League Entrance Fee~~				~~$ 30.00~~	~~$ 30.00~~	~~$ 30.00~~
Greens Fee & Cart Per Person on League Night				~~$ 8.75~~	$ 8.75	$ 8.75

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Crandon Golf Course Golf Course Fees	WINTER: December 15 - April 14			SUMMER: May 1 - November 20		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees 18-Holes (Plus Tax):						
7 - day (Non-Resident)	~~$ 115.00~~	$ 115.00	$ 116.50	~~$ 36.00~~	$ 36.00	$ 38.00
7 - day (Resident)	~~$ 50.00~~	$ 50.00	$ 55.00	~~$ 22.00~~	$ 22.00	$ 25.30
Twilight (2 P.M. E.S.T. / 4 P.M. daylight savings time)	~~$ 25.00~~	$ 25.00	$ 25.00	~~$ 17.00~~	$ 17.00	$ 17.00
High Schools (After 3:00 P.M. Mon.-Thurs.Practices and Matches)	~~$ 12.00~~	$ 12.00	$ 12.00	~~$12.00~~	$12.00	$12.00
Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)						
18 Hole Rental	~~$ 47.00~~	$ 47.00	$ 47.00	~~$ 37.00~~	$ 37.00	$ 37.00
Twilight (~~2~~ 3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~$ 22.00~~	$ 22.00	$ 22.00	~~$ 24.00~~	$ 24.00	$ 24.00
Miscellaneous Rentals (Plus Tax):						
Lockers:						
Yearly	~~$ 100.00~~	$ 100.00	$ 100.00	~~$ 100.00~~	$ 100.00	$ 100.00
Monthly	~~$ 31.00~~	$ 31.00	$ 31.00	~~$ 31.00~~	$ 31.00	$ 31.00
Daily	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Club Rental (Deluxe)	~~$ 30.00~~	$ 30.00	$ 38.00	~~$ 35.00~~	$ 35.00	$ 38.00
Driving Range (Plus Tax):						
Small Bucket	~~$ 3.05~~	$ 3.05	$ 3.05	~~$ 3.05~~	$ 3.05	$ 3.05
Large Bucket	~~$ 5.85~~	$ 5.85	$ 5.85	~~$ 5.85~~	$ 5.85	$ 5.85
Tournament Bucket	~~$ 2.50~~	$ 2.50	$ 2.50	~~$ 2.50~~	$ 2.50	$ 2.50
Advance Tee Time Reservation Fee (Plus Tax) (Applies to any tee times reserved more than 5 days in advance, per person)	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Key Replacement for Lockers	~~$ 5.00~~	$ 5.00	$ 5.00	~~$ 5.00~~	$ 5.00	$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Crandon Golf Course Golf Course Fees	SPRING: April 15 - April 30			FALL: November 21 – December 14		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees 18-Holes (Plus Tax):						
7 - day (Non-Resident)	~~$ 74.00~~	$ 74.00	$ 74.00	~~$ 36.00~~	$ 36.00	$ 74.00
7 - day (Resident)	~~$ 36.00~~	$ 36.00	$ 36.00	~~$ 22.00~~	$ 22.00	$ 36.00
Twilight (~~2~~ 3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~$ 25.00~~	$ 25.00	$ 25.00	~~$ 17.00~~	$ 17.00	$ 25.00
High Schools (After 3:00 P.M. Mon.-Thurs. Practices and Matches)	~~$ 12.00~~	$ 12.00	$ 12.00	~~$ 12.00~~	$ 12.00	$ 12.00
Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)						
18 Hole Rental	~~$ 47.00~~	$ 47.00	$ 47.00	~~$ 47.00~~	$ 47.00	$ 47.00
Twilight (~~2~~ 3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~$ 22.00~~	$ 22.00	$ 22.00	~~$ 22.00~~	$ 22.00	$ 22.00
Miscellaneous Rentals (Plus Tax):						
Lockers:						
Yearly	~~$ 100.00~~	$ 100.00	$ 100.00	~~$ 100.00~~	$ 100.00	$ 100.00
Monthly	~~$ 31.00~~	$ 31.00	$ 31.00	~~$ 31.00~~	$ 31.00	$ 31.00
Daily	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Club Rental (Deluxe)	~~$ 35.00~~	$ 35.00	$ 38.00	~~$ 35.00~~	$ 35.00	$ 38.00
Driving Range (Plus Tax):						
Small Bucket	~~$ 3.05~~	$ 3.05	$ 3.05	~~$ 3.05~~	$ 3.05	$ 3.05
Large Bucket	~~$ 5.85~~	$ 5.85	$ 5.85	~~$ 5.85~~	$ 5.85	$ 5.85
Tournament Bucket	~~$ 2.50~~	$ 2.50	$ 2.50	~~$ 2.50~~	$ 2.50	$ 2.50
Advance Tee Time Reservation Fee (Plus Tax) (Applies to any tee times reserved more than 5 days in advance, per person)	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Key Replacement for Lockers	~~$ 5.00~~	$ 5.00	$ 5.00	~~$ 5.00~~	$ 5.00	$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Palmetto Golf Course Golf Course Fees	WINTER: November 21 - April 30			SUMMER: May 1 – November 20		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees 18-Holes (Plus Tax):						
Monday-Friday	~~$ 18.30~~	$ 18.30	$ 18.80	~~$ 14.25~~	$ 14.25	$ 14.70
Sat., Sun. & Holidays	~~$ 22.15~~	$ 22.15	$ 22.60	~~$ 18.55~~	$ 18.55	$ 19.00
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~$ 13.90~~	$ 13.90	$ 14.35	~~$ 9.00~~	$ 9.00	$ 9.45
Junior Program Fee (1)	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Spectators	~~$ 10.30~~	$ 10.30	$ 10.30	~~$ 10.30~~	$ 10.30	$ 10.30
Electric Golf Carts:						
~~9 Hole Rental~~	~~$ 19.60~~	~~$ 19.60~~	~~$ 19.60~~	~~$ 19.50~~	~~$ 19.50~~	~~$ 19.50~~
18 Hole Rental (Weekday Rate)	~~$ 30.40~~	$ 30.40	$ 36.90	~~$ 30.40~~	$ 30.40	$ 36.90
18 Hole Rental (Weekend Rate)	~~$ 40.90~~	$ 40.90	$ 40.90	~~$ 40.90~~	$ 40.90	$ 40.90
Permit Holders (9 Holes) (1)	~~N/A~~	N/A	N/A	~~$ 14.50~~	$ 14.50	$ 14.50
Permit Holders (18 Holes) (1)	~~N/A~~	N/A	N/A	~~$ 22.00~~	$ 22.00	$ 22.00
Miscellaneous Rentals (Plus Tax):						
~~Pull Carts~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~
Cobra Golf Club Rentals (fee per set)	~~$ 30.00~~	$ 30.00	$ 30.00	~~$ 30.00~~	$ 30.00	$ 30.00
Club Rental	~~$ 10.50~~	$ 10.50	$ 10.50	~~$ 10.50~~	$ 10.50	$ 10.50
Club Rental (1 Club for Range Use)	~~$ 2.00~~	$ 2.00	$ 2.50	~~$ 2.00~~	$ 2.00	$ 2.50
~~Club Rental (Bag Jr.)~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~	~~$ 5.00~~
~~**Locker Rental (Plus Tax):** (36" H x 9" W x 12" D)~~						
~~Yearly~~	~~$ 65.00~~	~~$ 65.00~~	~~$ 65.00~~	~~$ 65.00~~	~~$ 65.00~~	~~$ 65.00~~
~~Monthly~~	~~$ 18.00~~	~~$ 18.00~~	~~$ 18.00~~	~~$ 18.00~~	~~$ 18.00~~	~~$ 18.00~~
~~Daily (includes lock)~~	~~$ 3.50~~	~~$ 3.50~~	~~$ 3.50~~	~~$ 3.50~~	~~$ 3.50~~	~~$ 3.50~~

NOTES:
(1) Not applicable Saturday, Sunday, and Holidays before 11:45 a.m.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE						
Palmetto Golf Course Golf Course Fees	**WINTER: November 21 - April 30**			**SUMMER: May 1 – November 20**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees 18-Holes (Plus Tax) (Golf Packages includes fees and cart):						
Monday – Friday, 10:30 am – 2 pm	~~$28.00~~	$28.00	$28.50	~~$ 24.00~~	$ 24.00	$ 24.50
Monday – Friday, 2 pm – 5 pm	~~$19.10~~	$19.10	$21.00	~~$19.10~~	$19.10	$19.60
Sat., Sun., & Holidays, 10:30 am – 2 pm	~~$ 32.00~~	$ 32.00	$ 32.50	~~$ 26.00~~	$ 26.00	$ 26.50
Sat., Sun., & Holidays, 2 pm – 5 pm	~~$ 21.50~~	$ 21.50	$ 24.00	~~$ 19.10~~	$ 19.10	$ 21.60
Sat., Sun., & Holidays, 2 pm - Close	~~$ 21.50~~	$ 21.50	$ 21.50	~~N/A~~	N/A	N/A
Monday – Friday, 5 pm - Close	~~$ 19.10~~	$ 19.10	$ 19.10	~~$ 12.00~~	$ 12.00	$ 12.00
Sat., Sun., & Holidays, 5 pm - Close	~~N/A~~	N/A	N/A	~~$ 14.50~~	$ 14.50	$ 14.50
Thursday Scramble	~~N/A~~	N/A	N/A	~~$12.00~~	$12.00	$12.00
Monday – Friday, 7 am – 10:30 am	~~$ 33.50~~	$ 33.50	$ 37.20	~~$29.45~~	$29.45	$33.15
Sat., Sun., & Holidays, 7 am – 10:30 am	~~$ 37.35~~	$ 37.35	$ 43.05	~~$ 33.75~~	$ 33.75	$ 39.45
Warm-up Bucket	~~$ 2.00~~	$ 2.00	$ 2.00	~~$ 2.00~~	$ 2.00	$ 2.00
Men & Women Association (green fees and cart included)	~~$ 25.00~~	$ 25.00	$ 28.00	~~$ 22.00~~	$ 22.00	$ 25.00
Driving Range Balls (Plus Tax):						
Small Bucket	~~$ 3.50~~	$ 3.50	$ 3.50	~~$ 3.50~~	$ 3.50	$ 3.50
Large Bucket	~~$ 5.60~~	$ 5.60	$ 5.60	~~$ 5.60~~	$ 5.60	$ 5.60
High Schools: (Sept. - May)						
Monday-Friday (1:00 P.M.) Practice Matches	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE						
Palmetto Golf Course Golf Course Fees	**WINTER: November 21 - April 30**			**SUMMER: May 1 - November 20**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Miniature Golf Course (Plus Tax):						
~~Adults~~	~~$ 6.00~~	~~$ 6.00~~	~~$ 6.00~~	~~$ 6.00~~	~~$ 6.00~~	~~$ 6.00~~
~~Children (12 years old & under)~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~
~~Replay:~~						
~~Adults~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~
~~Children (12 years old and under)~~	~~$ 2.00~~	~~$ 2.00~~	~~$ 2.00~~	~~$ 2.00~~	~~$ 2.00~~	~~$ 2.00~~
Monday-Friday before 6 PM (ages 7 and above)			$ 4.50			$ 4.50
Monday-Thursday after 6 PM (ages 7 and above)			$ 5.00			$ 5.00
Friday after 6 PM – Sunday at Closing (ages 7 and above)			$ 6.00			$ 6.00
Monday-Friday before 6 PM (ages 6 and under)			$ 2.25			$ 2.25
Monday-Thursday after 6 PM (ages 6 and under)			$ 2.50			$ 2.50
Friday after 6 PM – Sunday at Closing (ages 6 and under)			$ 3.00			$ 3.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Briar Bay Golf Course Golf Course Fees	WINTER: December 1 - April 30			SUMMER: May 1 - November 30		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees - 9 Holes (Plus Tax):						
Monday-Friday	~~$ 10.00~~	$ 10.00	$ 10.75	~~$ 8.50~~	$ 8.50	$ 9.25
Sat., Sun. & Holidays	~~$ 10.75~~	$ 10.75	$ 11.50	~~$ 9.25~~	$ 9.25	$ 9.75
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~$ 7.75~~	$ 7.75	$ 8.50	~~$ 7.00~~	$ 7.00	$ 7.50
Replay	~~1/2 Greens Fees~~	1/2 Greens Fees	1/2 Greens Fees	~~1/2 Greens Fees~~	1/2 Greens Fees	1/2 Greens Fees
Cart Rental:						
9 Holes	~~$ 14.50~~	$ 14.50	$ 14.50	~~$ 12.50~~	$ 12.50	$ 12.50
Replay	~~$ 7.25~~	$ 7.25	$ 7.25	~~$ 7.25~~	$ 7.25	$ 7.25
Miscellaneous Rentals:						
Pull Carts	~~$ 3.50~~	$ 3.50	$ 3.75	~~$ 3.75~~	$ 3.75	$ 3.75
Club Rental	~~$ 7.75~~	$ 7.75	$ 7.75	~~$ 7.75~~	$ 7.75	$ 7.75
Club Rental (Bag Jr.)	~~$ 4.25~~	$ 4.25	$ 4.25	~~$ 4.25~~	$ 4.25	$ 4.25
School Athletic Program: (Sept. - May)						
Monday-Friday (After 1:00 P.M.)	~~$ 5.50~~	$ 5.50	$ 6.00	~~$ 4.95~~	$ 5.50	$ 5.75
Junior Program Fee	~~$ 4.95~~	$ 4.95	$ 5.75	~~$ 4.95~~	$ 4.95	$ 5.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Country Club of Miami Golf Course Fees	WINTER: December 1 ~~16~~ - April 30			SUMMER: May 1 - November 30		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Greens Fees - 18 Holes (Plus Tax):						
Non-Resident Monday – Friday (7 AM – 11 AM)	~~$ 32.50~~	$ 32.50	$ 32.50	~~$ 15.50~~	$ 15.50	$ 15.50
Non-Resident Sat., Sun. & Holidays (7 AM – 11 AM)	~~$ 69.50~~	$ 69.50	$ 69.50	~~$ 20.50~~	$ 20.50	$ 20.50
Non-Resident Monday – Friday (11A.M. – 3 PM ~~Closing~~)	~~$ 32.50~~	$ 32.50	$ 32.50	~~$ 6.50~~	$ 6.50	$ 6.50
Non-Resident Sat., Sun. & Holidays (11A.M. – 3 PM ~~Closing~~)	~~$ 42.50~~	$ 42.50	$ 42.50	~~$ 11.50~~	$ 11.50	$ 11.50
Resident Monday – Friday (7 A.M. – 11 A.M.) (2)	~~$ 32.50~~	$ 32.50	$ 32.50	~~$ 15.50~~	$ 15.50	$ 15.50
Resident Monday – Friday (11 A.M. – 3 P.M. ~~Closing~~) (2)	~~$ 22.50~~	$ 22.50	$ 22.50	~~$ 6.50~~	$ 6.50	$ 6.50
Resident Sat., Sun. & Holidays (7 A.M. – 11 A.M.) (2)	~~$ 42.50~~	$ 42.50	$ 42.50	~~$ 20.50~~	$ 20.50	$ 20.50
Resident Sat., Sun. & Holidays (11 A.M. – 3 P.M. ~~Closing~~.) (2)	~~$ 32.50~~	$ 32.50	$ 32.50	~~$11.50~~	$11.50	$11.50
Twilight (3 ~~2~~ PM EST – 4 PM daylight savings time)				~~$5.00~~	$5.00	$5.00
~~9 Hole Only Green Fees~~				~~$5.00~~	~~$5.00~~	~~$5.00~~
High Schools Monday – Thursday (After 3 P.M) Practices and Matches with Coach	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Junior Rate (1)	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00
Tournaments (green fees only)	~~$ 32.50 - $ 69.50~~	$ 32.50 - $ 69.50	$ 25.00 - $ 75.00	~~$ 15.50 - $ 20.50~~	$ 15.50 - $ 20.50	$ 20.00 - $ 50.00
Spectator (riding only)	~~$ 20.50~~	$ 20.50	$ 20.50	~~$ 17.50~~	$ 17.50	$ 17.50
Electric Carts (Plus Tax):						
~~Full Cart~~	~~$ 41.00~~	~~$ 41.00~~	~~$ 41.00~~	~~$ 35.00~~	~~$ 35.00~~	~~$ 35.00~~
½ Cart	~~$ 20.50~~	$ 20.50	$ 20.50	~~$ 17.50~~	$ 17.50	$ 17.50
Twilight Cart Rental (2 PM EST – 4 PM daylight savings time)				~~$ 17.50~~	$ 17.50	$ 17.50
Trail Fees (for current patrons only) (Plus Tax)	~~$ 10.00~~	$ 10.00	$ 10.00	~~$ 10.00~~	$ 10.00	$ 10.00

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 A.M.

(2) Resident Fees are for Broward and Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE						
Country Club of Miami Golf Course Fees (cont'd.)	**WINTER: December 1 16 - April 30**			**SUMMER: May 1 - November 30**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08	~~05/06~~	06/07	07/08
Driving Range (Plus Tax):						
Large Range Bucket	~~$ 5.85~~	$ 5.85	$ 5.85	~~$ 5.85~~	$ 5.85	$ 5.85
Small Range Bucket	~~$ 3.05~~	$ 3.05	$ 3.05	~~$ 3.05~~	$ 3.05	$ 3.05
Tournament Bucket	~~$ 2.50~~	$ 2.50	$ 2.50	~~$ 2.50~~	$ 2.50	$ 2.50
Miscellaneous Fees (Plus Tax):						
Handicap fees	~~$ 23.36~~	$ 23.36	$ 23.36	~~$ 23.47~~	$ 23.36	$ 23.36
Locker Rental (minimum 3 months)	~~$ 60.00~~	$ 60.00	$ 60.00	~~$ 60.00~~	$ 60.00	$ 60.00
Locker Rental (Annual)	~~$ 120.00~~	$ 120.00	$ 120.00	~~$ 120.00~~	$ 120.00	$ 120.00
Club Rental (1 set)	~~$ 30.00~~	$ 30.00	$ 30.00	~~$ 25.00~~	$ 25.00	$ 25.00
Daily (includes lock)	~~$ 3.50~~	$ 3.50	$ 3.50	~~$ 3.50~~	$ 3.50	$ 3.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Country Club of Miami Golf Course Fees	FALL: November 1 – December 15		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	05/06	06/07	07/08
Greens Fees - 18 Holes (Plus Tax):			
Non-Resident Monday - Friday	$ 17.50	$ 17.50	$ 17.50
Non-Resident Sat., Sun. & Holidays	$ 22.50	$ 22.50	$ 22.50
Resident Monday – Friday (7 A.M. – 11 A.M.) (2)	$ 17.50	$ 17.50	$ 17.50
Non-Resident/Resident Monday – Friday (11 A.M. – Closing.)	$ 8.50	$ 8.50	$ 8.50
Non-Resident/Resident Sat., Sun. & Holidays (7 A.M. – 11 A.M.)	$ 22.50	$ 22.50	$ 22.50
Resident Sat., Sun. & Holidays (11 A.M. – Closing) (2)	$ 13.50	$ 13.50	$ 13.50
High Schools Monday – Thursday (After 3 P.M) Practices and Matches with Coach	$ 10.00	$ 10.00	$ 10.00
Junior Rate (1)	$ 10.00	$ 10.00	$ 10.00
Tournaments (green fees only)	$ 32.50 - $ 69.50	$ 32.50 - $ 69.50	$ 32.50 - $ 69.50
Spectator (riding only)	$ 20.50	$ 20.50	$ 20.50
Electric Carts (Plus Tax):			
Full Cart	$ 41.00	$ 41.00	$ 41.00
½ Cart	$ 20.50	$ 20.50	$ 20.50
Trail Fees (for current patrons only) (Plus Tax)	$ 10.00	$ 10.00	$ 10.00
Driving Range (Plus Tax):			
Large Range Bucket	$ 5.85	$ 5.85	$ 5.85
Small Range Bucket	$ 3.05	$ 3.05	$ 3.05
Tournament Bucket	$ 2.50	$ 2.50	$ 2.50
Miscellaneous Fees (Plus Tax):			
Handicap fees	$ 23.36	$ 23.36	$ 23.36
Locker Rental (minimum 3 months)	$ 60.00	$ 60.00	$ 60.00
Bag Storage (minimum 3 months)	$ 60.00	$ 60.00	$ 60.00
Locker Rental (Annual)	$ 120.00	$ 120.00	$ 120.00
Club Rental (1 set)	$ 30.00	$ 30.00	$ 30.00
Daily (includes lock)	$ 3.50	$ 3.50	$ 3.50

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 A.M.

(2) Resident Fees are for Broward and Dade County Residents

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Greynolds Golf Course **Golf Course Fees**	**ANNUAL**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Annual Permits (Dec.1 - Nov. 30) (Plus Tax):			
Individual	~~$ 850.00~~	$ 850.00	$ 875.00
Spouse	~~$ 450.00~~	$ 450.00	$ 475.00
Individual/5 Day (Minus Holidays)	~~$ 600.00~~	$ 600.00	$ 625.00
Junior (Resident) Summer: June - Sept.	~~$ 135.00~~	$ 135.00	$ 150.00
Spectators	~~$ 5.00~~	$ 5.00	$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Haulover Golf Course **Golf Course Fees**	**ANNUAL**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Greens Fees - 9 Holes (Plus Tax):			
Daily	~~$ 6.25~~	$ 6.25	$ 6.25
Replay	~~$ 4.00~~	$ 4.00	$ 4.00
Children	~~$ 3.25~~	$ 3.25	$ 3.25
Child Replay	~~$ 2.25~~	$ 2.25	$ 2.25
Special Activity Day (1 Day/Week)	~~$ 3.75~~	$ 3.75	$ 3.75
Special Activity Day Replay	~~$ 2.50~~	$ 2.50	$ 2.50
Miscellaneous Rental (Plus Tax):			
Pull carts	~~$ 1.75~~	$ 1.75	$ 2.33
Club Rental	~~$ 5.00~~	$ 5.00	$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Crandon Golf Course **Golf Course Fees**	**ANNUAL**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax): (1)			
Individual			
7 Day	~~$ 3,000.00~~	$ 3,000.00	$ 3,100.00
Spouse			
7 Day	~~$ 1,200.00~~	$ 1,200.00	$ 1,250.00
Senior Citizen (Resident)			
7 Day	~~$ 1,600.00~~	$ 1,600.00	$ 1,650.00
5 Day	~~$ 1,400.00~~	$ 1,400.00	$ 1,450.00
Senior Citizen Spouse (Resident)			
7 Day	~~$ 1,100.00~~	$ 1,100.00	$ 1,150.00
5 Day	~~$ 985.00~~	$ 985.00	$ 1050.00
~~**Summer Special:**~~			
~~Monday-Thursday, only after 10 AM, Greens Fee & Cart included~~	~~$ 29.00~~	~~$ 29.00~~	~~$ 29.00~~
Spectators (Plus Tax):			
Riders	~~50% of cart fee~~	50% of cart fee	50% of cart fee

NOTES:

(1) Annual Permits for renewals only - new permits not issued.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Palmetto Golf Course **Golf Course Fees**	**ANNUAL**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax):			
Individual			
7 Day	~~$ 1,571.00~~	$ 1,571.00	$ 1,667.00
5 Day	~~$ 1,262.00~~	$ 1,262.00	$ 1,339.00
Spouse			
7 Day	~~$ 757.00~~	$ 757.00	$ 804.00
5 Day	~~$ 587.00~~	$ 587.00	$ 623.00
Junior (Can play on weekends after 1:00 P.M. or before 1:00 P.M. if accompanied by parent.)			
7 Day	~~$ 618.00~~	$ 618.00	$ 656.00
Senior Citizen (Individual) (Resident)			
5 Day	~~$ 950.00~~	$ 950.00	$ 1007.00
Senior Citizen (Spouse) (Resident)			
5 Day	~~$ 450.00~~	$ 450.00	$ 478.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Briar Bay Golf Course **Golf Course Fees**	**ANNUAL**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Annual Permit (Dec. 1 - Nov. 30) (Plus Tax):			
Individual			
5 Day	~~$ 500.00~~	$ 500.00	$ 525.00
Spouse			
5 Day	~~$ 325.00~~	$ 325.00	$ 350.00
Junior			
7 Day	~~$ 275.00~~	$ 275.00	$ 300.00
Spectator	~~$ 5.00~~	$ 5.00	$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Country Club of Miami Golf Course Fees	**ANNUAL**		
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Annual Permit (Plus Tax):			
Individual	~~$ 1,865.00~~	$ 1,865.00	$ 1,865.00
Spouse	~~$ 750.00~~	$ 750.00	$ 750.00
Weekday Individual	~~$ 989.00~~	$ 989.00	$ 989.00
Weekday Spouse	~~$ 400.00~~	$ 400.00	$ 400.00
Senior Citizen Weekday	~~$ 769.00~~	$ 769.00	$ 769.00
Corporate	~~$ 7,920.00~~	$ 7,920.00	$ 7,920.00
Trail Permit	~~$ 900.00~~	$ 900.00	$ 900.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE
GOLF COURSES (CONT.)

Discounted County Employee & Retired County Employee Golf Rates:
50% reduction in greens fees on weekdays.
25% reduction in greens fees on weekends & holidays.

County employees and permit holders may be subject to tee time restrictions during tournaments and peak play.

Age Categories:	**Description:**
Individual	18 to 61 years of age
Spouse	18 to 61 years of age
Child	12 years and under (whose parents are members)
Junior	17 years and under (whose parents are members)
Senior Citizen	62 years and older
Senior Citizen Spouse	62 years and older
High School and College Teams	Teams only (arranged in advance)

Annual Golf Permit Refund Procedure:

Annual Golf Permits starts on December 1 (except for the Country Club of Miami). Refunds will be granted between December 1 and April 30 because of medical reasons (doctor's letter) or death of permit holder (copy of death certificate.)

Refund Scale:	
December 1 to 31	80% Refund
January 1 to 31	60% Refund
February 1 to 28	40% Refund
March 1 to 31	20% Refund
April 1 to 30	10% Refund

Refund Scale for the Country Club of Miami:	
After purchase date:	**Amount:**
1st Month	80% Refund
2nd Month	60% Refund
3rd Month	40% Refund
4th Month	20% Refund
5th Month	10% Refund

Annual Permits are facility specific.

All times are variable and determined by the market conditions with approval by the Director and at all County Operated golf courses.

Promotional rates up to a maximum of 45% are offered with approval by the Director at all County operated golf courses.

Rates may be adjusted up to 15% over approved rates with the approval of the Director.

DADE COUNTY GOLF COURSES RESERVE THE RIGHT TO HAVE SPECIAL FEES FOR SPECIAL PROMOTIONS DURING NON-PEAK HOURS.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Marinas **Marina Fees**			
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
WET SLIPS: Annual Contract (Plus Tax)	~~$ 0.27-$ 0.51~~	$ 0.27-$ 0.51	$ 0.27 - $ 0.51
TRANSIENT:			
Daily (Boat Ft/Day)	~~$ 1.00-$1.25~~	$ 1.00-$1.25	$1.00-$1.25
Monthly (Boat Ft/Day)	~~$ 0.54-$0.73~~	$ 0.54-$0.73	$ 0.54-$0.73
Additional Marina Parking Decals (limited to 1 per boat) (Plus Tax)	~~$25.00- $75.00~~	$25.00- $75.00	$ 25.00 - $ 75.00
PROMOTIONAL RATES (Plus Tax)	~~$ 0.70 – $ 1.00~~	$ 0.70 – $ 1.00	$ 0.70 - $ 1.00
Rendezvous Transient (Group Discount) (Boat ft./day) 3 Boat Minimum			
County Marina Patron (Boat Ft/Day) (non-taxable)			
Marine Associations			
Small Boats less than 30 feet	~~$ 0.23-$ 0.30~~	$ 0.23-$ 0.30	$ 0.23-0.30
LANDING FEES - per landing (Plus Tax)			
6 passengers or less	~~$ 7.00-$15.00~~	$ 7.00-$15.00	$7.00-$15.00
over 6 passengers	~~$ 30.00-$40.00~~	$ 30.00-$40.00	$ 30.00-$40.00
COMMERCIAL LANDING FEES (Plus Tax)			
6 passengers or less	~~$ 75.00-$100.00~~	$ 75.00-$100.00	$ 75.00-$100.00
over 6 passengers	~~$ 100.00-$200.00~~	$ 100.00-$200.00	$ 100.00-$200.00
MOORING (Plus Tax):			
Crandon Annual Contract (per month)	~~$ 150.00 - $ 200.00~~	$ 150.00 - $ 200.00	$ 150.00 - $ 200.00
Transient Mooring	~~$ 15.00 - $ 40.00~~	$ 15.00 - $ 40.00	$ 15.00 - $ 40.00
TRAILER DRY STORAGE: **Annual Contract (per month) (Plus Tax)**	~~$ 150.00~~	$ 150.00	$ 150.00
Crandon, Matheson, Black Point (Sail boats only)			
Hoover (Motor boats only)			
TRANSIENT DRY STORAGE (Plus Tax):			
Daily	~~$ 20.00~~	$ 20.00	$ 20.00
Weekly	~~$ 50.00~~	$ 50.00	$ 50.00
Monthly	~~$ 200.00~~	$ 200.00	$ 200.00
TRAILERS ONLY (Plus Tax):			
Monthly	~~$ 75.00~~	$ 75.00	$ 75.00
Yearly	~~$ 900.00~~	$ 900.00	$ 900.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Marinas **Marina Fees**			
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
CHARTER BOATS (Plus Tax):			
Haulover, Crandon - per month	~~$ 500.00 - $ 900.00~~	$ 500.00 - $ 900.00	$ 500.00 - $ 900.00
SHRIMP BOATS – Contract	~~$ 125.00~~	$ 125.00	$ 125.00
SHRIMP BOATS - Transient Daily (Boat ft./day)	~~$ 0.25 - $ 0.50~~	$ 0.25 - $ 0.50	$ 0.25 - $ 0.50
PELICAN ISLAND TRANSPORTATION (Plus Tax):			
Adult	~~$ 2.00 - $ 5.00~~	$ 2.00 - $ 5.00	$ 2.00 - $ 5.00
Child	~~$ 1.00 - $ 4.00~~	$ 1.00 - $ 4.00	$ 1.00 - $ 4.00
SUNSET CRUISES (Plus Tax):			
Adult	~~$ 20.00 - $ 40.00~~	$ 20.00 - $ 40.00	$ 20.00 - $ 40.00
Child	~~$ 10.00 - $ 25.00~~	$ 10.00 - $ 25.00	$ 10.00 - $ 25.00
EMERGENCY SERVICE FEE (Plus Tax):	~~$ 75.00~~	$ 75.00	$ 75.00
ADDITIONAL REPLACEMENT KEY (Plus Tax):			
Crandon, Matheson, Haulover	~~$ 5.00~~	$ 5.00	$ 5.00
Black Point, Hoover, Pelican (non-refundable per key)	~~$ 10.00~~	$ 10.00	$ 10.00
KEY DEPOSIT (non-taxable):			
Crandon, Black Point, Haulover, Hoover, Matheson, and Pelican (refundable)	~~$ 50.00~~	$ 50.00	$ 50.00
OFFICE SUPPORT SERVICES (faxes, copies, etc.) (Plus Tax)	~~$ .50 - $ 1.00~~	$ .50 - $ 1.00	$ .50 - $ 1.00

NOTES:

The Department reserves the right to have special fees for special promotions at Miami Dade County Marinas. Rates will fluctuate depending on availability and other market conditions. Rates may further apply to boat foot or slip foot. Increases within the fee range to be authorized by the County Manager.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Boat Ramps - Launching	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Daily Fees (Includes Parking and Tax):			
Car/Truck/SUV	~~$ 10.00 - $ 15.00~~	$ 10.00 - $ 15.00	$ 10.00 - $ 15.00
Bus / RV	~~$ 12.00 - $ 17.00~~	$ 12.00 - $ 17.00	$ 12.00 - $ 17.00
~~Resident~~ Annual Permits (Plus Tax): (1)			
Boat Ramp (2)	~~$ 120.00 - $ 150.00~~	$ 120.00 - $ 150.00	$ 120.00 - $ 150.00
Senior Citizen Boat Ramp (3)	~~$ 60.00~~	$ 60.00	$ 60.00
Physically Handicapped Parking Only (4)	~~free~~	free	Free
~~**Non-resident Annual Permit (Plus Tax)**~~	~~$ 150.00 - $ 180.00~~	~~$ 150.00 - $ 180.00~~	~~$ 150.00 - $ 180.00~~
Permit Replacement Fee (Plus Tax):			
Boat Ramp	~~$ 25.00~~	$ 25.00	$ 25.00
Marina Access Service Fee (Plus Tax) (5)	~~$ 25.00 - $ 125.00~~	$ 25.00 - $ 125.00	$ 25.00 - $ 125.00

NOTES:

Fees to be applied uniformly and increases within the fee range to be authorized by the County Manager.

(1) Annual Permits are valid at all Park and Recreation facilities. Resident Annual Permits are for Miami Dade County Residents with proof of residency. Military personnel stationed in Miami Dade County are allowed to purchase Resident Annual Permits by showing the Park Manager their military I.D. as well as proof of residency, (i.e. rent receipt, water bill, voter registration, etc.).

(2) Annual Boat Ramp Permits are not valid for parking only. Additional parking permit are for a second vehicle only – patron must reside at same residence as boat owner.

(3) Senior citizens must show proof of 62 years of age or older when applying for a permit.

(4) Handicapped persons are allowed free parking only, not boat launching. Disabled permits issued by another state are valid within Miami Dade County.

(5) Access Service Fee for marina contractors hired by marina patrons.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Sailing	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Sailing Classes (non-taxable):			
Five-Week Session (one lesson per week)	~~$ 100.00~~	$ 100.00	$ 100.00
Sailboat Rental (Plus Tax):			
Per Hour	~~$ 8.00~~	$ 8.00	$ 8.00
Deposit (non-taxable)	~~$ 25.00~~	$ 25.00	$ 25.00
NOTES:			
Fees do not apply to sailing classes or sailboat rentals offered by concessionaires.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Arcola Lakes Park:			
Clean-up deposit (non-taxable) (1)	~~$ 35.00~~	$ 35.00	$ 35.00
Minimum fee/3 hour use (Plus Tax)	~~$ 65.00~~	$ 65.00	$ 75.00
Additional hour (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Arcola Park:			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Bird Lakes Park:			
Clean-up deposit (non-taxable) (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Building Rental with use of patio/concession, Minimum fee/3 hour Use (Plus Tax)	~~$ 200.00~~	$ 200.00	$ 210.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 60.00
Patio rental only, Minimum fee/3 hour use (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Castellow Hammock Park:			
Clean-up deposit (non-taxable) (1)	~~$ 35.00~~	$ 35.00	$ 35.00
Minimum fee/3 hour use (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 85.00
Additional hour (Plus Tax)	~~$ 35.00~~	$ 35.00	$ 35.00
Country Village			
Clean-up deposit (non-taxable) (1)	~~$ 100.00~~	$ 100.00	$10 0.00
Minimum fee 3 hour use (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 160.00
Additional hour (Plus Tax)	~~$ 50.00~~	$ 50.00	$ 50.00
Large Meeting Room			
Clean-up deposit (non-taxable) (1)	~~$ 150.00~~	$ 150.00	$150.00
Minimum fee 3 hour use (Plus Tax)	~~$ 300.00~~	$ 300.00	$ 310.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Fruit & Spice Park:			
Clean-up deposit (non-taxable) (1)	~~$ 35.00~~	$ 35.00	$ 35.00
Minimum fee/3 hour use (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 85.00
Additional hour (Plus Tax)	~~$ 35.00~~	$ 35.00	$ 35.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Fruit & Spice Park (cont'd):			
Tea Room:			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 160.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Goulds Park Gym:			
Clean-up deposit (non-taxable) (1)	~~$ 300.00~~	$ 300.00	$ 300.00
Minimum fee/3 hour use (Plus Tax)	~~$ 500.00~~	$ 500.00	$ 510.00
Additional hour (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 150.00
Small Meeting Room:			
Clean-up deposit (non-taxable) (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Minimum fee/3 hour use (Plus Tax)	~~$ 50.00~~	$ 50.00	$ 60.00
Additional hour (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Highland Oaks Park			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Jefferson Reaves Park			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Kendale Lakes Park:			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 120.00~~	$ 120.00	$ 130.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Martin Luther King Park:			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 120.00~~	$ 120.00	$ 130.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Norman and Jean Reach Park:			
Recreation Hall			
Clean-up deposit (non-taxable) (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Minimum fee/3 hour use (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 85.00
Additional hour (Plus Tax)	~~$ 20.00~~	$ 20.00	$ 20.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
North Trail Park			
Clean-up deposit (non-taxable) (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Minimum fee/3 hour use (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 160.00
Additional hour (Plus Tax)	~~$ 50.00~~	$ 50.00	$ 50.00
Large Meeting Room			
Clean-up deposit (non-taxable) (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Minimum fee/3 hour use (Plus Tax)	~~$ 300.00~~	$ 300.00	$ 310.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Oak Grove Park			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use(Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Olinda Park:			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 100.00~~	$ 100.00	$ 120.00
Additional hour (Plus Tax)	~~$ 30.00~~	$ 30.00	$ 40.00
Ojus Park:			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Ruben Dario Park:			
Clean-up deposit (non-taxable) (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Minimum fee/3 hour use (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 85.00
Additional hour (Plus Tax)	~~$ 30.00~~	$ 30.00	$ 30.00
Soar Park:			
Clean-up deposit (non-taxable) (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Minimum fee/3 hour use (Plus Tax)	~~$ 100.00~~	$ 100.00	$ 110.00
Additional hour (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
South Dade Park:			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 85.00
Additional hour (Plus Tax)	~~$ 35.00~~	$ 35.00	$ 35.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Tamiami Park:			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 115.00~~	$ 115.00	$ 125.00
Additional hour (Plus Tax)	~~$ 35.00~~	$ 35.00	$ 60.00
West Perrine Park:			
Small Meeting Room			
Clean-up deposit (non-taxable) (1)		$ 50.00	$ 50.00
Minimum fee/3 hour use (Plus Tax)		$ 50.00	$ 60.00
Additional hour (Plus Tax)		$ 25.00	$ 25.00
Large Meeting Room			
Clean-up deposit (non-taxable) (1)		$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)		$ 90.00	$ 100.00
Additional hour (Plus Tax)		$ 40.00	$ 40.00
Westwind Lakes Park:			
Clean-up deposit (non-taxable) (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Minimum fee/3 hour use (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 160.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Large Meeting Room			
Clean-up deposit (non-taxable) (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Minimum fee/3 hour use (Plus Tax)	~~$ 300.00~~	$ 300.00	$ 310.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Wild Lime Park			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 120.00~~	$ 120.00	$ 130.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Tropical Park:			
Recreation Building and Lakeside Bldg.			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 115.00~~	$ 115.00	$ 125.00
Additional hour (Plus Tax)	~~$ 35.00~~	$ 35.00	$ 35.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
The Women's Park			
~~Group of 50 people or less:~~			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee / ~~2~~ 4 hour use (~~Plus~~ Includes Tax)	~~$ 100.00~~	$ 100.00	$ 260.00
Additional hour (~~Plus~~ Includes Tax)	~~$ 45.00~~	$ 45.00	$ 65.00
~~Group of 51 to 100 people:~~			
~~Clean-up deposit (non-taxable)~~	~~$ 125.00~~	~~$ 125.00~~	~~$ 125.00~~
~~Minimum fee / 2 hour use (Plus Tax)~~	~~$ 200.00~~	~~$ 200.00~~	~~$ 200.00~~
~~Additional hour (Plus Tax)~~	~~$ 75.00~~	~~$ 75.00~~	~~$ 75.00~~
~~Group of 101 to 222 people:~~			
~~Clean-up deposit (non-taxable)~~	~~$ 150.00~~	~~$ 150.00~~	~~$ 150.00~~
~~Minimum fee / 2 hour use (Plus Tax)~~	~~$ 300.00~~	~~$ 300.00~~	~~$ 300.00~~
~~Additional hour (Plus Tax)~~	~~$ 75.00~~	~~$ 75.00~~	~~$ 75.00~~
Non-Profit organizations – rental fee time up to 4 hours			$ 160.00
Clean-up deposit (non-taxable) (1)			$ 100.00
All other buildings/centers (except the Crandon Park Tennis Center):			
Clean-up deposit (non-taxable) (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Minimum fee/3 hour use (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 100.00
Additional hour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
For above facilities/Cancellation fee:	~~$ 15.00~~	$ 15.00	$ 25.00
Crandon Park Tennis Community Center/Plus adjacent patio:			
Clean-up deposit (non-taxable) (1)	~~$ 200.00~~	$ 200.00	$ 200.00
Minimum fee/1 hour use (Plus Tax)	~~$ 125.00~~	$ 125.00	$ 135.00
Additional half-hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Cancellation fee (non-taxable)	~~$ 25.00~~	$ 25.00	$ 25.00
Outdoor Weddings/All facilities where specific rates do not apply:	~~$ 75.00~~	$ 75.00	$ 85.00
Palmetto Golf Course:			
Community Room Rental: (2)			
Group of 50 people or less:			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee / 2 hour use (Plus Tax)	~~$ 100.00~~	$ 100.00	$ 110.00
Additional hour (Plus Tax)	~~$ 45.00~~	$ 45.00	$ 45.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Palmetto Golf Course: Community Room Rental: (2) (cont'd)			
Group of 51 to 100 people:			
Clean-up deposit (non-taxable) (1)	~~$ 125.00~~	$ 125.00	$ 125.00
Minimum fee / 2 hour use (Plus Tax)	~~$ 200.00~~	$ 200.00	$ 210.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Group of 101 to 222 people:			
Clean-up deposit (non-taxable) (1)	~~$ 150.00~~	$ 150.00	$150.00
Minimum fee / 2 hour use (Plus Tax)	~~$ 300.00~~	$ 300.00	$ 310.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Palmetto Golf Course: Community Room Rental (Corporate Meeting Rate): (2)			
Group of 50 people or less:			
Clean-up deposit (non-taxable) (1)			$ 75.00
Minimum fee / 2 hour use (Plus Tax)			$ 70.00
Additional hour (Plus Tax)			$ 45.00
Group of 51-80 people:			
Clean-up deposit (non-taxable) (1)			$ 75.00
Minimum fee / 2 hour use (Plus Tax)			$ 100.00
Additional hour (Plus Tax)			$ 45.00
Group of 81- 110 people:			
Clean-up deposit (non-taxable) (1)			$ 125.00
Minimum fee / 2 hour use (Plus Tax)			$ 130.00
Additional hour (Plus Tax)			$ 75.00
Group of 111- 150 people:			
Clean-up deposit (non-taxable) (1)			$ 150.00
Minimum fee / 2 hour use (Plus Tax)			$ 150.00
Additional hour (Plus Tax)			$ 75.00
Group of 151- 180 people:			
Clean-up deposit (non-taxable) (1)			$ 150.00
Minimum fee / 2 hour use (Plus Tax)			$ 180.00
Additional hour (Plus Tax)			$ 75.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Building Rentals (cont.) (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Palmetto Golf Course: Community Room Rental (Corporate Meeting Rate): (2) (cont'd.)			
Group of 181- 222 people:			
Clean-up deposit (non-taxable) (1)			$ 150.00
Minimum fee / 2 hour use (Plus Tax)			$ 220.00
Additional hour (Plus Tax)			$ 75.00
N.F.L. Yet Center @ Gwen Cherry Park:			
Large Room includes Kitchen			
Clean-up deposit (non-taxable) (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Minimum fee/3 hour use (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 160.00
Additional hour (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 75.00
Small Meeting Room			
Clean-up deposit (non-taxable) (1)	~~$ 50.00~~	$ 50.00	$50.00
Minimum fee/3 hour use (Plus Tax)	~~$ 50.00~~	$ 50.00	$ 60.00
Additional hour (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Arts & Crafts Room			
Clean-up deposit (non-taxable) (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Minimum fee/3 hour use (Plus Tax)	~~$ 75.00~~	$ 75.00	$ 85.00
Additional hour (Plus Tax)	~~$ 35.00~~	$ 35.00	$ 35.00
Gym			
Clean-up deposit (non-taxable) (1)	~~$ 300.00~~	$ 300.00	$ 300.00
Minimum fee/3 hour use (Plus Tax)	~~$ 500.00~~	$ 500.00	$ 510.00
Additional hour (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 150.00
Service Charge (through RMS implementation) (1)	~~N/A~~	N/A	$150.00

NOTES:

(1) With the implementation of the RMS system, a flat service charge of $150 will go into effect, and will replace all clean-up deposits for building rentals.

(2) Rentals include tables and chairs equal to the number of users.

~~Cancellation Fee is $25 or 50% of rental fee if rental is cancelled 14 days or less prior to the event.~~

(3) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a $25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) Reservation Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
A.D. Barnes Park:			
Shelters #1 & #2	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Shelters #3 & #4	~~$ 80.00~~	$ 80.00	$ 90.00
Clean-up Deposit (1)	~~$ 80.00~~	$ 80.00	$ 80.00
Tot Lot Shelter	~~$ 70.00~~	$ 70.00	$ 80.00
Clean-up Deposit (1)	~~$ 70.00~~	$ 70.00	$ 70.00
Amelia Earhart Park:			
Chickee	~~$ 50.00~~	$ 50.00	$ 60.00
Clean-up Deposit (1)	~~$ 30.00~~	$ 30.00	$ 30.00
Shelters #1 thru #8	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Weekday Rental for youth & school groups	~~$ 100.00~~	$ 100.00	$ 110.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Corporate Shelter	~~$ 250.00~~	$ 250.00	$ 260.00
Clean-up Deposit (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Arcola Lakes Park:	~~$ 55.00~~	$ 55.00	$ 65.00
Clean-up Deposit (1)	~~$ 60.00~~	$ 60.00	$ 60.00
Bill Sadowski Park:	~~$ 55.00~~	$ 100.00	$ 110.00
Clean-up Deposit (1)	~~$ 65.00~~	$ 65.00	$ 65.00
Bird Lakes Park:	~~$ 65.00~~	$ 65.00	$ 75.00
Clean-up Deposit (1)	~~$ 45.00~~	$ 45.00	$ 45.00
Black Point Park:	~~$ 125.00~~	$ 125.00	$ 135.00
Clean-up Deposit (1)	~~$ 125.00~~	$ 125.00	$ 125.00
Blue Lake Park:	~~$ 90.00~~	$ 90.00	$ 100.00
Clean-up Deposit (1)	~~$ 90.00~~	$ 90.00	$ 90.00
Castellow Hammocks Park:	~~$ 55.00~~	$ 55.00	$ 65.00
Clean-up Deposit (1)	~~$ 60.00~~	$ 60.00	$ 60.00
Cherry Grove Park:	~~$ 70.00~~	$ 70.00	$ 80.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Continental Park:	~~$ 70.00~~	$ 70.00	$ 70.00
Clean-up Deposit (1)	~~$ 70.00~~	$ 70.00	$ 70.00
Country Lake Park:	~~$ 65.00~~	$ 65.00	$ 75.00
Clean-up Deposit (1)	~~$ 60.00~~	$ 60.00	$ 60.00
Country Village Park:	~~$ 65.00~~	$ 65.00	$ 75.00
Clean-up Deposit (1)	~~$ 60.00~~	$ 60.00	$ 60.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Greynolds Park:	~~$ 100.00~~	$ 100.00	$ 110.00
Clean-up Deposit (1)	~~$ 60.00~~	$ 60.00	$ 60.00
Haulover Beach Park:			
Shelters #1, #2 (Bayside)	~~$ 125.00~~	$ 125.00	$ 135.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Haulover Beach Park:			
Shelters #3, #4 (Beachside)	~~$ 175.00~~	$ 175.00	$ 185.00
Clean-up Deposit (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Homestead Bayfront Park :	~~$ 75.00~~	$ 75.00	$ 85.00
Clean-up Deposit (1)	~~$ 60.00~~	$ 60.00	$ 60.00
Kendall Indian Hammocks Park:			
Shelters #1 thru #5	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 75.00~~	$ 75.00	$ 75.00
Chickee	~~$ 45.00~~	$ 45.00	$ 55.00
Clean-up Deposit (1)	~~$ 35.00~~	$ 35.00	$ 35.00
Deck (up to 100 people)	~~$ 160.00~~	$ 160.00	$ 170.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Deck (up to 250 people)	~~$ 200.00~~	$ 200.00	$ 210.00
Clean-up Deposit (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Lago Mar Park:	~~$ 70.00~~	$ 70.00	$ 80.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Larry and Penny Thompson Park:			
Shelters #3, #5, #7, #9	~~$ 100.00~~	$ 100.00	$ 110.00
Clean-up Deposit (1)	~~$ 90.00~~	$ 90.00	$ 90.00
Shelter #8	~~$ 100.00~~	$ 100.00	$ 160.00
Clean-up Deposit (1)	~~$ 90.00~~	$ 90.00	$ 90.00
Shelters #1, #2, #4, #6	~~$ 145.00~~	$ 145.00	$ 155.00
Clean-up Deposit (1)	~~$ 105.00~~	$ 105.00	$ 105.00
Martin Luther King Park		$ 75.00	$ 100.00
Clean-up Deposit (1)		$ 50.00	$ 50.00
Matheson Hammock Park:	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 75.00~~	$ 75.00	$ 75.00
N & J Reach Park (Palm Springs North):	~~$ 75.00~~	$ 75.00	$ 85.00
Clean-up Deposit (1)	~~$ 45.00~~	$ 45.00	$ 45.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Pelican Harbor Marina:			
Island Chickees			
Up to 50 People	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Over 50 People	~~$ 225.00~~	$ 225.00	$ 235.00
Clean-up Deposit (1)	~~$ 225.00~~	$ 225.00	$ 225.00
Rockway Park	~~$ 80.00~~	$ 80.00	$ 90.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Royal Green Park	~~$ 65.00~~	$ 65.00	$ 75.00
Clean-up Deposit (1)	~~$ 45.00~~	$ 45.00	$ 45.00
Serena Lakes Park	~~$ 40.00~~	$ 40.00	$ 50.00
Clean-up Deposit (1)	~~$ 40.00~~	$ 40.00	$ 40.00
South Dade Park: picnic area	~~$ 60.00~~	$ 60.00	$ 70.00
Clean-up Deposit (1)	~~$ 40.00~~	$ 40.00	$ 40.00
Sun Lakes Park	~~$ 70.00~~	$ 70.00	$ 80.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Tamiami Park		$ 100.00	$ 125.00
Clean-up Deposit (1)		$ 75.00	$ 75.00
The Women's Park	~~$ 100.00~~	$ 100.00	$ 110.00
Clean-up Deposit (1)	~~$ 45.00~~	$ 50.00	$ 50.00
Tropical Park:			
Shelters #2 thru #9	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Corporate Shelters #1, #10, #11, #12	~~$ 175.00~~	$ 175.00	$ 185.00
Clean-up Deposit (1)	~~$ 135.00~~	$ 135.00	$ 135.00
English Gardens (4 hour minimum)	~~$ 150.00~~	$ 150.00	$ 150.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Each Additional Hour	~~$ 40.00~~	$ 40.00	$ 40.00
Small meadow area (4 hour minimum)	~~$ 100.00~~	$ 100.00	$ 100.00
Clean-up Deposit (1)	~~$ 35.00~~	$ 35.00	$ 35.00
Each Additional Hour	~~$ 25.00~~	$ 25.00	$ 25.00
Big meadow area (4 hours minimum)	~~$ 150.00~~	$ 150.00	$ 150.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Each Additional Hour	~~$ 40.00~~	$ 40.00	$ 40.00
Water Oaks Park	~~$ 60.00~~	$ 60.00	$ 70.00
Clean-up Deposit (1)	~~$ 45.00~~	$ 45.00	$ 45.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
West Perrine Park:		$ 60.00	$ 70.00
Clean-up Deposit (1)		$ 40.00	$ 40.00
Crandon Park:			
Shelter (Small)	~~$ 75.00~~	$ 75.00	$ 85.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Shelter (Large)	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Shelter #6, #3	~~$ 150.00~~	$ 150.00	$ 160.00
Clean-up Deposit (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Crandon Gardens Only:			
Limited access to site/weekday	~~$ 150.00~~	$ 150.00	$ 160.00
Limited access to site/weekend	~~$ 500.00~~	$ 500.00	$ 510.00
Day of event/day time	~~$ 550.00~~	$ 550.00	$ 560.00
Non-refundable reservation fee	~~$ 100.00~~	$ 100.00	$ 100.00
Catering tent set-up and overnight storage	~~$ 150.00~~	$ 150.00	$ 150.00
Clean-up Deposit (Percentage of total) (1)	~~25%~~	25%	25%
Ojus Park (Open Areas):			
Up to 75 Patrons	~~$ 75.00~~	$ 75.00	$ 85.00
Clean-up Deposit (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Up to 150 Patrons	~~$ 100.00~~	$ 100.00	$ 110.00
Clean-up Deposit (1)	~~$ 75.00~~	$ 75.00	$ 75.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Open Areas **(ALL OTHER FACILITIES)**			
Up to 250 patrons	~~$ 225.00~~	$ 225.00	$ 235.00
Clean-up Deposit (1)	~~$ 100.00~~	$ 100.00	$ 100.00
Up to 500 patrons	~~$ 325.00~~	$ 325.00	$ 335.00
Clean-up Deposit (1)	~~$ 200.00~~	$ 200.00	$ 200.00
Up to 1,000 patrons	~~$ 525.00~~	$ 525.00	$ 535.00
Clean-up Deposit (1)	~~$ 400.00~~	$ 400.00	$ 400.00
Up to 1,500 patrons	~~$ 725.00~~	$ 725.00	$ 735.00
Clean-up Deposit (1)	~~$ 600.00~~	$ 600.00	$ 600.00
Up to 2,000 patrons	~~$ 925.00~~	$ 925.00	$ 935.00
Clean-up Deposit (1)	~~$ 800.00~~	$ 800.00	$ 800.00
Additional increments of 500	~~$ 225.00~~	$ 225.00	$ 235.00
Clean-up Deposit (1)	~~$ 200.00~~	$ 200.00	$ 200.00
Cancellation Fee (ALL PARKS)	~~$ 15.00~~	$ 15.00	$25.00
Service Charge (through RMS implementation) (1)	~~N/A~~	N/A	$150.00

NOTES:

(1) With the implementation of the RMS system, a flat service charge fee of $150 will go into effect, and will replace all Clean-up deposits for picnic rentals.

(2) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a $25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) Summer, Winter, Spring	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Cost per Week*			
Arcola Lakes Park	~~$ 20.00~~	$ 20.00	$ 20.00
Arcola Park	~~$ 20.00~~	$ 20.00	$ 20.00
Bird Lakes Park	~~$ 70.00~~	$ 70.00	$ 70.00
Cinco de Mayo Park	~~$ 20.00~~	$ 20.00	$ 20.00
Colonial Park	~~$ 30.00~~	$ 30.00	$ 30.00
Continental Park	~~$ 70.00~~	$ 70.00	$ 70.00
Coral Estates Park	~~$ 70.00~~	$ 70.00	$ 70.00
Country Village Park	~~$ 70.00~~	$ 70.00	$ 70.00
~~Cutler Ridge Park~~	~~$ 50.00~~	~~$ 50.00~~	~~$ 50.00~~
Devon Aire Park	~~$ 70.00~~	$ 70.00	$ 70.00
Eureka Park	~~$ 30.00~~	$ 30.00	$ 30.00
Eureka Villas Park	~~$ 70.00~~	$ 70.00	$ 70.00
Goulds Park	~~$ 20.00~~	$ 20.00	$ 20.00
Gwen Cherry YET Center	~~$ 20.00~~	$ 20.00	$ 20.00
Hammocks Community Park	~~$ 70.00~~	$ 70.00	$ 70.00
Highland Oaks Park	~~$ 70.00~~	$ 70.00	$ 70.00
Jefferson Reaves Park	~~$ 20.00~~	$ 20.00	$ 20.00
Kendale Lakes Park	~~$ 70.00~~	$ 70.00	$ 70.00
Leisure Lake Park	~~$ 20.00~~	$ 20.00	$ 20.00
Little River Park	~~$ 20.00~~	$ 20.00	$ 20.00
Martin Luther King Park	~~$ 20.00~~	$ 20.00	$ 20.00
Marva Y. Bannerman Park	~~$ 20.00~~	$ 20.00	$ 20.00
McMillan Park	~~$ 70.00~~	$ 70.00	$ 70.00
Modello Park	~~$ 20.00~~	$ 20.00	$ 20.00
Naranja Park	~~$ 20.00~~	$ 20.00	$ 20.00
North Trail Park	~~$ 70.00~~	$ 70.00	$ 70.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School,	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Cost per Week - continued*			
Norman & Jean Reach Park	~~$ 70.00~~	$ 70.00	$ 70.00
North Glade Park	~~$ 40.00~~	$ 40.00	$ 40.00
Oak Grove Park	~~$ 40.00~~	$ 50.00	$ 50.00
Ojus Park	~~$ 70.00~~	$ 70.00	$ 70.00
Olinda Park	~~$ 20.00~~	$ 20.00	$ 20.00
Plaza Licenciado Benito Juarez Park	~~$ 20.00~~	$ 20.00	$ 20.00
Rockway Park	~~$ 70.00~~	$ 70.00	$ 70.00
Ron Ehmann Park	~~$ 70.00~~	$ 70.00	$ 70.00
Ruben Dario Park	~~$ 50.00~~	$ 50.00	$ 50.00
Sgt. Joseph Delancy Park	~~$ 30.00~~	$ 30.00	$ 30.00
Soar Park	~~$ 20.00~~	$ 20.00	$ 20.00
South Dade Park	~~$ 70.00~~	$ 70.00	$ 70.00
Southridge Park	~~$ 20.00~~	$ 20.00	$ 40.00
Tamiami Park	~~$ 70.00~~	$ 70.00	$ 70.00
Tropical Estates Park	~~$ 70.00~~	$ 70.00	$ 70.00
Tropical Park	~~$ 70.00~~	$ 70.00	$ 70.00
West Little River	~~$ 20.00~~	$ 20.00	$ 20.00
West Perrine Park	~~$ 20.00~~	$ 20.00	$ 20.00
Westwind Lakes Park	~~$ 70.00~~	$ 70.00	$ 70.00
Wild Lime	~~$ 70.00~~	$ 70.00	$ 70.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) **Summer, Winter, Spring, After School,**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
After School Programs*			
Cost per Week:			
A. D. Barnes Park	~~$ 25.00~~	$ 25.00	$ 25.00
Amelia Earhart Park	~~$ 25.00~~	$ 25.00	$ 25.00
Arcola Lakes Park	~~$ 15.00~~	$ 15.00	$ 15.00
Arcola Park	~~$ 15.00~~	$ 15.00	$ 15.00
Bird Lakes Park	~~$ 25.00~~	$ 25.00	$ 25.00
Cinco de Mayo Park	~~$ 15.00~~	$ 15.00	$ 15.00
Colonial Drive Park	~~$ 15.00~~	$ 15.00	$ 15.00
Continental Park	~~$ 25.00~~	$ 25.00	$ 25.00
Coral Estates Park	~~$ 25.00~~	$ 25.00	$ 25.00
Country Village Park	~~$ 25.00~~	$ 25.00	$ 25.00
~~Cutler Ridge Park~~	~~$ 20.00~~	~~$ 20.00~~	~~$ 20.00~~
Eureka Park	~~$ 15.00~~	$ 15.00	$ 15.00
Eureka Villas Park	~~$ 25.00~~	$ 25.00	$ 25.00
Goulds Park	~~$ 15.00~~	$ 15.00	$ 15.00
Gwen Cherry Park	~~$ 15.00~~	$ 15.00	$ 15.00
Hammocks Park	~~$ 25.00~~	$ 25.00	$ 25.00
Highland Oaks Park	~~$ 25.00~~	$ 25.00	$ 25.00
Jefferson Reaves Park	~~$ 15.00~~	$ 15.00	$ 15.00
Kendale Lakes Park	~~$ 25.00~~	$ 25.00	$ 25.00
Leisure Lake Park	~~$ 15.00~~	$ 15.00	$ 15.00
Little River Park	~~$ 15.00~~	$ 15.00	$ 15.00
Martin Luther King Park	~~$ 15.00~~	$ 15.00	$ 15.00
Marva Bannerman	~~$ 15.00~~	$ 15.00	$ 15.00
Modello Park	~~$ 15.00~~	$ 15.00	$ 15.00
Naranja Park	~~$ 15.00~~	$ 15.00	$ 15.00
Norman & Jean Reach Park	~~$ 25.00~~	$ 25.00	$ 25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) **Summer, Winter, Spring, After School,**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
After School Programs (cont.)*			
Cost per Week:			
North Glade Park	~~$ 15.00~~	$ 15.00	$ 15.00
North Trail Park	~~$ 25.00~~	$ 25.00	$ 25.00
Oak Grove Park	~~$ 15.00~~	$ 20.00	$ 20.00
Ojus Park	~~$ 25.00~~	$ 25.00	$ 25.00
Olinda Park	~~$ 15.00~~	$ 15.00	$ 15.00
Plaza Licenciado Benito Juarez Park	~~$ 15.00~~	$ 15.00	$ 15.00
Rockway Park	~~$ 25.00~~	$ 25.00	$ 25.00
Ron Ehmann	~~$ 25.00~~	$ 25.00	$ 25.00
Ruben Dario	~~$ 25.00~~	$ 25.00	$ 25.00
Sgt. Delancey Park	~~$ 15.00~~	$ 15.00	$ 15.00
Soar Park	~~$ 15.00~~	$ 15.00	$ 15.00
South Dade Park	~~$ 20.00~~	$ 20.00	$ 20.00
Southridge Park	~~$ 15.00~~	$ 15.00	$ 20.00
Tropical Estates Park	~~$ 25.00~~	$ 25.00	$ 25.00
West Little River Park	~~$ 15.00~~	$ 15.00	$ 15.00
West Perrine Park	~~$ 15.00~~	$ 15.00	$ 15.00
Westwind Lakes Park	~~$ 25.00~~	$ 25.00	$ 25.00
Wild Lime Park	~~$ 25.00~~	$ 25.00	$ 25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Special Summer Camps Cost per Week: (3)			
Nature Camp @ Amelia Earhart	~~$ 80.00~~	$ 80.00	$ 80.00
Jr. Sailing Program @ Amelia Earhart	~~$ 85.00~~	$ 112.50	$ 112.50
Mountain Bike Program @ Amelia Earhart	~~$ 80.00~~	$ 80.00	$ 80.00
Soccer Camp @ Amelia Earhart	~~$ 80.00~~	$ 80.00	$ 80.00
Camp Manatee @ Greynolds/Arch Creek	~~$ 80.00~~	$ 80.00	$ 80.00
Nature Camp @ Camp O.B.	~~$ 80.00~~	$ 80.00	$ 80.00
Nature Camp @ Castellow Hammock Park	~~$ 80.00~~	$ 80.00	$ 80.00
Camp Cutler Nature Camp @ Bill Sadowski	~~$ 125.00~~	$ 125.00	$ 125.00
Turtle Camp @ Bill Sadowski	~~$ 100.00~~	$ 110.00	$ 110.00
Jr. Volunteer Training @ Bill Sadowski	~~$ 25.00~~	$ 25.00	$ 25.00
Nature Explorers @ A.D. Barnes	~~$ 85.00~~	$ 85.00	$ 85.00
Nature Detectives @ A.D. Barnes	~~$ 85.00~~	$ 85.00	$ 85.00
Camp on the Sea @ A.D. Barnes/Pelican Harbor Marina	~~$ 175.00~~	$ 175.00	$ 175.00
Jr. Lifeguard Program @ Homestead Bayfront Park, per 4 week session			$ 200.00
Interpretive Program @ Pelican Harbor Marina	~~$85.00~~	$85.00	$85.00
Basketball Camp @ Tamiami Park	~~$80.00~~	$80.00	$80.00
Cheerleading/Dance Camp @ Tamiami Park	~~$80.00~~	$80.00	$80.00
Tennis Camp @ Arcola Lakes Park (5 week session)		$40.00	$40.00
Football Camp @ Gwen Cherry Park (weekly fee)			$30.00
Tennis Camp @ North Glade	~~$40.00~~	$40.00	$40.00
Football Camp @ Tropical	~~$100.00~~	$100.00	$100.00
Softball Camp @ Tropical	~~$100.00~~	$100.00	$100.00
Environmental Adventure Camp @ Owaissa Bauer ($100 non-refundable fee)	~~$425.00~~	$425.00	$425.00
Environmental Adventure Camp @ Owaissa Bauer, discount fee for participants enrolled in other MDPR specialized nature camps	~~$350.00~~	$350.00	$350.00
Special Winter and Spring Camps Cost per Day: (3)			
Bill Sadowski	~~$ 20.00~~	$ 25.00	$ 25.00
Cutler Ridge	~~$ 20.00~~	$ 20.00	$ 20.00
South Dade	~~$ 20.00~~	$ 20.00	$ 20.00
A.D. Barnes Interpretive	~~$ 25.00~~	$ 25.00	$ 25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) **Summer, Winter, Spring, After School**			
	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Recreation Program/Class - cost per hour (1) (High Enrollment)	~~$ 1.00 - 1.75~~	$ 1.00 - 1.75	$ 1.00 - 1.75
Recreation Program/Class - cost per hour (1)	~~$ 1.76 - 2.75~~	$ 1.76 - 2.75	$ 1.76 - 2.75
Recreation Program/Class - cost per hour (1) (Specialized)	~~$ 2.76 - 3.75~~	$ 2.76 - 3.75	$ 2.76 - 3.75
Recreation Program/Class - cost per hour (1) (Specialized/Limited Enrollment)	~~$ 3.76 - 5.00~~	$ 3.76 - 5.00	$ 3.76 - 5.00
Recreation Program/Class - cost per hour (1) (Highly Specialized)	~~$5.01 - 10.00~~	$5.01 - 10.00	$5.01 - 10.00
FOR ALL FACILITIES:			
~ One time annual registration fee, non-refundable and non-transferable	~~$ 10.00~~	$ 10.00	$ 10.00
~ Early drop off / late pick up, (per 15 minutes) exact times vary per program	~~$ 5.00~~	$ 5.00	$ 5.00
~ Cancellation of reservation	~~$ 15.00~~	$ 15.00	$ 15.00
~Discount for second or more than one child (Percentage off weekly rate) (4)	~~-10%~~	-10%	-10%
~Daily rate/fraction of weekly rate (2)	~~1/3~~	1/3	1/3
~Discount for Half Day Summer School (Percentage of weekly rate)	~~55%~~	55%	55%
~ Transportation fee for after-school program (per week)	~~$ 5.00~~	$ 10.00	$ 10.00
~ Discount for full Summer enrollment paid in advance	~~-10%~~	-10%	-10%
Park Membership Card Replacement Fee			$3.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE
General Park Programs (non-taxable) (cont.) **Summer, Winter, Spring, After School**
NOTES: (1) Fee to be adjusted based on direct cost +40%. (2) Daily rate does not include cost of field trips. (3) Special camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks. (4) 10% discount for more than one child is applicable for all programs requiring registration and a fee. The first child pays the full approved fee and all other siblings or children residing the same household and registered in the same program receive a 10% discount (i.e., Child #1 pays $20, Child #2 pays $18, and Child #3 pays $18). *General Park Program participants may apply for the Fee Reduction Program; those determined eligible will receive a corresponding discount. Discounts can not be combined with the Program Fee Reduction and the Financial Assistance Program.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
African Heritage Cultural Arts Center **Arts Program Fees and Rentals**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Music Building (for rehearsals) – large room	~~$ 125.00~~	$ 125.00	$ 125.00
Music Building (for performances) – large room	~~$ 250.00~~	$ 250.00	$ 250.00
Music Building (for small practice rooms) (per hour)	~~$ 15.00~~	$ 15.00	$ 15.00
Theater Rental (for Theatrical Events) (Plus Tax)	~~$ 250.00~~	$ 250.00	$ 250.00
Theater Rental (for Non-Theatrical Events) (Plus Tax)	~~$ 175.00~~	$ 175.00	$ 175.00
After School Arts Program (weekly) (1) (non-taxable)	~~$ 20.00~~	$ 20.00	$ 25.00
Summer Arts Academy (weekly) (2) (non-taxable)	~~$ 45.00~~	$ 45.00	$ 45.00
Spring Arts Academy (school break) (weekly) (non-taxable)	~~$ 40.00~~	$ 40.00	$ 40.00
Summer Recitals Admissions (non-taxable)	~~$ 5.00~~	$ 5.00	$ 5.00
Kwanzaa Program (holiday/winter break) (weekly) (non-taxable)	~~$ 40.00~~	$ 40.00	$ 40.00
Material and Instrumental Fee (for each rental) (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Transportation (Monthly) (3) (non-taxable)	~~$ 30.00~~	$ 30.00	$ 30.00
NOTES: (1) After School Arts Program requires participants to enroll on a monthly basis for $80/month. (2) Summer Arts Academy requires participants to enroll for the entire summer (9 weeks) for $405. (3) Transportation services are provided on a monthly basis for $30.00.			

Dade County Auditorium **Auditorium**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Non-ticketed event base rental (Plus Tax)	~~$ 1,800.00~~	$ 1,800.00	$ 1,800.00
Ticketed event base rental (Plus Tax) (1)	~~$1,000+10%~~	$1,000+10%	$1,000+10%
Flat prime tenant rental (Plus Tax) (2)	~~$ 4,000.00~~	$ 4,000.00	$ 4,000.00
Non-ticketed event surcharge (per person) (non-taxable) (3)	~~$ 0.50~~	$ 0.50	$ 0.50
Ticketed event surcharge (per ticket) (non-taxable)	~~$ 2.00~~	$ 2.00	$ 2.00
Daily rehearsal / set up (non-taxable)	~~$ 900.00~~	$ 900.00	$ 900.00
Audio-visual rights (non-taxable)	~~$ 2,000.00~~	$ 2,000.00	$ 2,000.00
Item sales (non-taxable) (4)	~~20%~~	20%	20%
NOTES: (1) Percentage is of total ticket revenue. (2) Flat rate for those that do 10 or more shows per year at DCA. (3) Non-ticketed events are high school graduations, etc. (4) Percentage is of net revenue from promotional item sales (hats, t-shirts, etc)			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Joseph Caleb Auditorium **Auditorium**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Base Rental - For Non-Profit (non-taxable)	~~$ 450.00~~	$ 450.00	$ 450.00
Base Rental - For Profit (Plus Tax)	~~$ 725.00~~	$ 725.00	$ 725.00
Technical Director/Security (non-taxable)	~~$ 550.00~~	$ 550.00	$ 550.00
Ticketed event surcharge (per ticket) (non-taxable) (1)	~~$ 1.00~~	$ 1.00	$ 1.00

Raices (Roots) - Miller Drive Park and Westwood Park **Arts Program Fees**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
After School Program (weekly) (non-taxable)	~~$ 30.00~~	$ 30.00	$ 30.00
One-Day Camp (Daily) (non-taxable)	~~$ 10.00~~	$ 10.00	$ 10.00
Winter Holiday Camp (weekly) (non-taxable)	~~$ 60.00~~	$ 60.00	$ 60.00
Spring Break Camp (weekly) (non-taxable)	~~$ 60.00~~	$ 60.00	$ 60.00
Transportation (weekly) (non-taxable)	~~$ 10.00~~	$ 10.00	$ 10.00
Summer Camp (weekly) (non-taxable)	~~$ 75.00~~	$ 75.00	$ 75.00
Summer Recital Admissions	~~$ 5.00~~	$ 5.00	$ 5.00
Material and Instrumental Fee (for each rental) (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Special Events Admission per person	~~$ 5.00~~	$ 5.00	$ 5.00
Building Rental:			
Rental for 3 hours (Plus Tax)	~~$ 90.00~~	$ 90.00	$ 90.00
Rental for each additional hour (Plus Tax)	~~$ 30.00~~	$ 30.00	$ 30.00
Security Deposit (non-taxable)	~~$ 35.00~~	$ 65.00	$ 65.00
Puppet Show Theater Birthday Parties (up to 10 children)	~~$ 120.00~~	$ 120.00	$ 150.00
Puppet Show with Bldg. Rental (per person, after first 10 children)	~~$ 5.00~~	$ 5.00	$ 5.00
Butterfly Garden Rental	~~$ 90.00~~	$ 90.00	$ 90.00
Butterfly Garden Deposit	~~$ 50.00~~	$ 50.00	$ 50.00

~~**Jazz Band**~~ ~~**Performance Fee**~~	~~PREVIOUS FEE~~	~~CURRENT FEE~~	~~PROPOSED FEE~~
~~**DESCRIPTION**~~	~~05/06~~	~~06/07~~	~~07/08~~
~~Jazz Band Performance Fee (maximum time per event: 2 hours) (non-taxable)~~	~~$ 300.00~~	~~$ 300.00~~	~~$ 300.00~~
~~Musical Performance (3 hour minimum) (non-taxable)~~	~~$ 50.00~~	~~$ 50.00~~	~~$ 50.00~~

~~NOTES:~~

~~1. The surcharge will be deposited into the Caleb Center Trust Fund to be used towards historic building restoration needs due to wear and tear.~~

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
M.E. Thompson:			
Improved Sites:			
Daily	~~$ 10.50~~	$ 10.50	$ 10.50
Weekly (7 Days)	~~$ 63.00~~	$ 63.00	$ 63.00
Monthly	~~$ 252.00~~	$ 252.00	$ 252.00
Service Fee (Pump-out) (non-taxable)	~~$ 3.00~~	$ 3.00	$ 3.00
Unimproved Sites:			
Daily	~~$ 8.25~~	$ 8.25	$ 8.25
Weekly (7 Days)	~~$ 49.50~~	$ 49.50	$ 49.50
Monthly	~~$ 198.00~~	$ 198.00	$ 198.00
Storage:			
Daily	~~$ 2.00~~	$ 2.00	$ 2.00
Weekly (7 Days)	~~$ 12.00~~	$ 12.00	$ 12.00
Camp Greynolds:			
Rental (Maximum of 25 Campers)/Per Night	~~$ 200.00~~	$ 200.00	$ 200.00
Clean-up deposit Refundable if camp left clean (non-taxable)	~~$ 125.00~~	$ 125.00	$ 125.00
Additional Campers (26-80) (per person)	~~$ 7.00~~	$ 7.00	$ 7.00
Additional Campers (over 80) (per person)	~~$ 5.00~~	$ 5.00	$ 5.00
Tent Site (per day)	~~$ 7.00~~	$ 7.00	$ 7.00
Camp Fire Circle (per hour)	~~$ 50.00~~	$ 50.00	$ 50.00
Rental of Mess Hall:			
4 hour minimum	~~$ 125.00~~	$ 125.00	$ 125.00
Each additional hour	~~$ 25.00~~	$ 25.00	$ 25.00
Clean-up deposit (non-taxable)	~~$ 50.00~~	$ 50.00	$ 50.00
Paddle Boat Rental (per half-hour)	~~$ 6.00~~	$ 6.00	$ 6.00
Canoe Rental (per half hour)			
Adult	~~$ 4.50~~	$ 4.50	$ 4.50
Child	~~$ 3.00~~	$ 3.00	$ 3.00
Arch Creek Park:			
Overnight Camping (per Night)	~~$ 15.00~~	$ 15.00	$ 15.00
Canoe Rental (per half hour)			
Adult	~~$ 4.50~~	$ 4.50	$ 4.50
Child	~~$ 3.00~~	$ 3.00	$ 3.00

Notes:
(1) Reservation requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 8:00 AM to Sunday 1:00 PM. After 1PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for group needing more time on Sunday.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax) (cont.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
A.D. Barnes:			
Lodge (Dining Room/Kitchen)/3 hour minimum	~~$ 125.00~~	$ 125.00	$ 125.00
Each additional hour	~~$ 50.00~~	$ 50.00	$ 50.00
Clean-up deposit (non-taxable)	~~$ 100.00~~	$ 100.00	$ 100.00
Tent Camping Area/Per night/Per tent	~~$ 9.00~~	$ 9.00	$ 9.00
Horse Ring/Per day	~~$ 25.00~~	$ 25.00	$ 25.00
Tent and Horse Ring Clean-up deposit (non-taxable)	~~$ 10.00~~	$ 10.00	$ 10.00
Cabin lodging/per cabin/per night for 1	~~$ 175.00~~	$ 175.00	$ 175.00
Cabin Deposit (non-taxable)	~~$ 175.00~~	$ 175.00	$ 175.00
Cabin lodging/per cabin/per night for 2	~~$ 225.00~~	$ 225.00	$ 225.00
Cabin Deposit (non-taxable)	~~$ 225.00~~	$ 225.00	$ 225.00
Nature Center, each camper with own tent		$ 3.00	$ 3.00
Nature Center Clean-up Deposit (per group)		$ 65.00	$ 65.00
Nature Center Camp Fire Circle Clean-up Deposit (per group)		$ 65.00	$ 65.00
Nature Center Camp Fire Circle	~~$ 25.00~~	$ 50.00	$ 50.00
Camp Buttonwood			
Camp Fire Circle	~~$ 25.00~~	$ 25.00	$ 25.00
Tent Camping	~~$ 5.00~~	$ 5.00	$ 5.00
Castellow Hammock			
Each camper with own tent	~~$ 3.00~~	$ 3.00	$ 3.00
Each camper with rental tent	~~$ 6.00~~	$ 6.00	$ 6.00
Minimum per night	~~$ 45.00~~	$ 45.00	$ 45.00
Deposit (non-taxable)	~~$ 20.00~~	$ 20.00	$ 20.00
Larry and Penny Thompson: (4)			
Improved sites:			
Daily	~~$ 22.00~~	$ 25.00	$ 25.00
Weekly	~~$ 135.00~~	$ 155.00	$ 155.00
Monthly	~~$ 400.00~~	$ 455.00	$ 455.00
Cancellation Fee		$ 25.00	$ 25.00
Tent sites:			
Daily (maximum one week/4 campers)	~~$ 10.00~~	$ 12.00	$ 12.00
Scouts/Per camper/per day (5) (non-taxable)	~~$ 2.50~~	$ 3.00	$ 3.00
Third vehicle at site/Per day	~~$ 1.00~~	$ 2.00	$ 2.00
Overflow/Per day	~~$ 10.00~~	$ 12.00	$ 12.00
Over four people/Per person/Per day	~~$ 1.00~~	$ 1.00	$ 1.00
Service fee (pump-out) (non-taxable)	~~$ 4.00~~	$ 8.00	$ 8.00
Vehicle Storage (daily)	~~$2.00~~	$5.00	$5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax) (cont'd.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Larry and Penny Thompson cont'd.:			
Vehicle Storage (weekly)	~~$ 12.00~~	$ 15.00	$ 15.00
Camper Storage (monthly)	~~$ 50.00~~	$ 60.00	$ 60.00
Camp Owaissa Bauer:			
Overnight Rentals: (2) (2 night minimum)			
Cabins (4 cabin minimum) (per cabin) (per 2 nights)	~~$ 1400.00~~	$ 4000.00	$ 4000.00
Additional Cabins (per cabin) (per night)	~~$ 250.00~~	$ 400.00	$ 400.00
Building Rentals Per Day Per Room			
Meeting Room	~~$ 60.00~~	$ 75.00	$ 75.00
Cook's Room	~~$ 55.00~~	$ 90.00	$ 90.00
First Aid Room	~~$ 50.00~~	$ 80.00	$ 80.00
Director's Room	~~$ 25.00~~	$ 40.00	$ 40.00
Reservation Deposit (non-taxable) (3) (refundable if given 6 months notice)	~~$ 400.00~~	$ 500.00	$ 500.00
Clean-up Deposit (refundable if camp is left in clean condition)	~~$ 150.00~~	$ 150.00	$ 150.00
Overnight School Groups (non-taxable)-1 night (up to 20 campers)		$ 400.00	$ 400.00
Overnight School Groups (non-taxable) – over 20 campers (per person) (per night)		$ 400.00	$ 400.00
Overnight School Groups (non-taxable):			
2 Nights (Up to 20 Campers) (per cabin)	~~$ 500.00~~	$ 600.00	$ 600.00
Over 20 Campers (Per person/two nights) (per cabin)	~~$ 150.00~~	$ 30.00	$ 30.00
Over 20 Campers (per person) (per night)		$ 20.00	$ 20.00
Day Rentals (School Months Sept-May Only):			
Public School Groups (Dining Hall. Kitchen, & Open Fields) (per 5 hours)	~~$ 500.00~~	$ 500.00	$ 500.00
Each additional hour	~~$ 100.00~~	$ 100.00	$ 100.00
Other Groups (Private/Corporate)(per 5 hours)	~~$ 700.00~~	$ 750.00	$ 750.00
Each additional hour	~~$ 140.00~~	$ 150.00	$ 150.00
Reservation Deposit/Clean-up Deposit (non-taxable) (refundable if given 6 months notice and camp is left clean)			
School Groups	~~$ 250.00~~	$ 250.00	$ 250.00
Other Groups	~~$ 350.00~~	$ 350.00	$ 350.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax) (cont'.d)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Camp Owaissa Bauer cont'd.:			
Activities:			
Swimming Pool (2 hour min.) (Per hour)	~~$ 160.00~~	$ 175.00	$ 175.00
Each additional hour	~~$ 80.00~~	$ 85.00	$ 85.00
Camp Circle (1.5 hours min.)	~~$ 75.00~~	$ 75.00	$ 75.00
Hayride (1 hour min.)	~~$ 100.00~~	$ 100.00	$ 100.00
Miscellaneous Rentals			
Fans – Per night per fan	~~$ 10.00~~	$ 10.00	$ 10.00
Charcoal barbeque grill (without charcoal/per day)	~~$ 30.00~~	$ 30.00	$ 30.00
One Time User Fee Per Encampment		$ 50.00	$ 50.00
Kitchen Phone	~~$ 5.00~~	$ 5.00	$ 5.00
Dish Room	~~$ 30.00~~	$ 30.00	$ 30.00

NOTES:

(2) Overnight non-school months (June through August), a five (5) day minimum applies, from Monday 12:00 P.M. to 12:00 P.M. Saturday. After 12:00 P.M on Saturday, dining hall/kitchen rental will be in effect, with prior approval from Camp Manager, for groups needing more time on Saturday.

(3) Reservation Requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 12:00 P.M. to Sunday 12:00 P.M. After 12:00 PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for groups needing more time on Sunday.

(4) Promotional rates up to a maximum of 25% are offered with approval by the Director.

(5) Defined as any Youth or Adult - over the age of six.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Summer Program Morning Swim Lesson: (non-taxable)			
All Pools/Class rate per two week session (Level 1-3) Except Tamiami and A.D. Barnes Pool	~~Free~~	Free	Free
Tamiami and A.D. Barnes (per two week session)	~~$25.00~~	$25.00	$25.00
Daily Pool Admission: (Tax Included)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds, Naranja			
Adults (18 years and over)	~~$ 1.00~~	$ 1.00	$ 1.00
Youth (3 to 17)	~~$ 0.50~~	$ 0.50	$ 0.50
Senior citizens (62 Years and over)	~~$ 0.50~~	$ 0.50	$ 0.50
Daily Pool Admission: (Tax Included)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Adults (18 years and over)	~~$ 2.00~~	$ 2.00	$ 2.00
Youth (3 to 17)	~~$ 1.50~~	$ 1.50	$ 1.50
Senior Citizens (62 years and over)	~~$ 1.25~~	$ 1.25	$ 1.25
Other Group Swim Lessons/Pools: (non-taxable)			
Little River. Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond. Goulds & Naranja			
Class rate per two week session	~~$ 25.00~~	$ 25.00	$ 25.00
Other Group Swim Lessons/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Class rate per two week session	~~$ 50.00~~	$ 50.00	$ 50.00
Private Swim/Exercise Lessons/All Pools (non-taxable)			
Class rate per two week session (1 student)	~~$ 120.00~~	$ 120.00	$ 120.00
Class rate per two week session (2 - 4 students)	~~$ 60.00~~	$ 60.00	$ 60.00
Pool Rental: (Plus Tax)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Two hours (1 to 50 people) (1)	~~$ 60.00~~	$ 60.00	$ 60.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Pool Rental: (Plus Tax)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Two hours (1 to 50 people) (1)	~~$ 150.00~~	$ 150.00	$ 150.00
Scuba Pool Rental/All Pools: (Plus Tax)			
Two hours (1 to 15 people) (2)	~~$ 80.00~~	$ 80.00	$ 80.00
D.C.P.S., Swim Team & Water Polo/All Pools: (non-taxable)			
Class per hour	~~$ 20.00~~	$ 20.00	$ 20.00
Swim Team Practice			
Per hour per lane short course	~~$ 6.00~~	$ 6.00	$ 6.00
Per hour per lane long course	~~$ 8.00~~	$ 8.00	$ 8.00
Water Polo practice per hour	~~$ 25.00~~	$ 25.00	$ 25.00
Field trip/Swim meet/Polo match/per hour (1 – 50 students)	~~$ 50.00~~	$ 50.00	$ 50.00
Per hour (51 – 100)	~~$ 60.00~~	$ 60.00	$ 60.00
Per hour (101 – 200)	~~$ 80.00~~	$ 80.00	$ 80.00
Per hour (201 + students)	~~$ 100.00~~	$ 100.00	$ 100.00
Lifeguarding Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~$ 60.00~~	$ 60.00	$ 60.00
Lifeguarding Class/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach. Rockway, Tamiami, Tropical Estates & South Dade			
Class rate	~~$ 100.00~~	$ 100.00	$ 100.00
Water Safety Instructor Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~$ 90.00~~	$ 90.00	$ 90.00
Water Safety Instructor Class/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Class rate	~~$ 100.00~~	$ 100.00	$ 100.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
CPR Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~$ 25.00~~	$ 25.00	$ 25.00
CPR Class/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Class rate	~~$ 30.00~~	$ 30.00	$ 30.00
First Aid Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~$ 25.00~~	$ 25.00	$ 25.00
First Aid Class/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Class rate	~~$ 30.00~~	$ 30.00	$ 30.00
Community Water Safety Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~$ 25.00~~	$ 25.00	$ 25.00
Community Water Safety Class/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Class rate	~~$ 30.00~~	$ 30.00	$ 30.00
Water Aquacise/Exercise Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Ten class pass	~~$ 20.00~~	$ 20.00	$ 20.00
Water Aquacise/Exercise Class/Pools: (non-taxable)			
A.D. Barnes, ~~Cutler Ridge~~, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade			
Ten class pass	~~$ 22.50~~	$ 22.50	$ 22.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Park Swim Teams/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
, Richmond, West Perrine, Goulds, Naranja, ~~Cutler Ridge~~,			
Norman & Jean Reach, Rockway, Tropical Estates & South Dade			
Team rate per two week session	~~$ 15.00~~	$ 15.00	$ 15.00
Park Swim Teams/Pools: (non-taxable)			
A.D. Barnes, Tamiami			
Team rate per two week session	~~$ 20.00~~	$ 20.00	$ 20.00
Synchronize Swim/All Pools: (non-taxable)			
Advanced team rate per twelve/three hour classes	~~$ 35.00~~	$ 35.00	$ 35.00
Novice/Intermediate rate per twelve/two hour classes	~~$ 25.00~~	$ 25.00	$ 25.00
Beginner/Master rate per eight/two hour classes	~~$ 20.00~~	$ 20.00	$ 20.00
Synchronize Swimming Annual Show/All Pools: (non-taxable)			
Adults (18 years and over)	~~$ 4.00~~	$ 4.00	$ 4.00
Youth (3 to 17)	~~$ 3.00~~	$ 3.00	$ 3.00
Senior Citizens (62 years and over)	~~$ 2.00~~	$ 2.00	$ 2.00
Synchronize Swimming Annual Show/All Pools: (non-taxable)			
Pool rental	~~$ 300.00~~	$ 300.00	$ 300.00
Check Bag Service/All Pools: (non-taxable)	~~$ 0.50~~	$ 0.50	$ 0.50
Lake Daily Admission/All Lakes: (Includes Tax)			
Adults (18 years and over)	~~$ 3.00~~	$ 3.00	$ 3.00
Youth (3 to 17)	~~$ 2.00~~	$ 2.00	$ 2.00
Senior Citizens (62 years and over)	~~$ 2.00~~	$ 2.00	$ 2.00
Summer Program Participants	~~$ 2.00~~	$ 2.00	$ 2.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Lake Waterslide Daily Admission/L&P Lake: (Includes Tax)			
Adults (18 years and over)	~~$ 5.00~~	$ 5.00	$ 5.00
Youth (3 to 17)	~~$ 4.00~~	$ 4.00	$ 4.00
Senior citizens (62 years and over)	~~$ 3.00~~	$ 3.00	$ 3.00
Summer program participants	~~$ 3.00~~	$ 3.00	$ 3.00
Paddle Boat Rental/All Lake: (Plus Tax)			
Per half hour	~~$ 5.00~~	$ 5.00	$ 5.00
Jet Ski Use/Amelia Earhart Lake: (Plus Tax)			
Daily rate	~~$ 25.00~~	$ 25.00	$ 25.00
NOTES: (1) 51st person to maximum pool capacity at daily admission fee. (2) 16th person to maximum pool capacity at daily admission fee.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Showmobiles:			
28' x 8' x 8' (Large) 1st Hour Rental	~~$ 350.00~~	$ 350.00	$ 350.00
17' x 8' x 8' (Small) 1st Hour Rental	~~$ 250.00~~	$ 250.00	$ 250.00
Each additional hour	~~$ 60.00~~	$ 60.00	$ 60.00
Non-refundable deposit (2 weeks in advance)	~~50%~~	50%	50%
28' x 8' x 8' (Large w/stage extension):			
1st Hour Rental	~~$ 1,250.00~~	$ 1,250.00	$ 1,250.00
Each additional hour	~~$ 100.00~~	$ 100.00	$ 100.00
Non-refundable deposit (2 weeks in advance)	~~50%~~	50%	50%
Portable Stage (24 x 40):			
1st Day Rental	~~$ 400.00~~	$ 400.00	$ 400.00
Each additional day	~~$ 75.00~~	$ 75.00	$ 75.00
Bleachers: (10 tier)			
Unit with seating capacity of 250 each			
First three (3) days-per unit	~~$ 650.00~~	$ 650.00	$ 650.00
Each additional day - per unit	~~$ 75.00~~	$ 75.00	$ 75.00
Sound System and Event Production:			
Small Sound System (broadcast quality up to 300 people): (1)			
Load in, strike, load out and 1st hour of use	~~$ 350.00~~	$ 350.00	$ 350.00
Each additional hour	~~$ 50.00~~	$ 50.00	$ 50.00
Medium Sound System (broadcast quality up to 1500 people): (2)			
Load in, strike, load out and 1st hour of use	~~$ 550.00~~	$ 550.00	$ 550.00
Each additional hour	~~$ 75.00~~	$ 75.00	$ 75.00
Large Sound System (broadcast quality up to 5000 people): (3)			
Load in, strike, load out and 1st hour of use	~~$ 750.00~~	$ 750.00	$ 750.00
Each additional hour	~~$ 85.00~~	$ 85.00	$ 85.00
Production Items: (4)			
Wireless Microphone System	~~$ 75.00~~	$ 75.00	$ 75.00
Special Unit Microphones	~~$ 150.00~~	$ 150.00	$ 150.00
Tape Recorders / CD Players	~~$ 25.00~~	$ 25.00	$ 25.00
Assisted Listening Devices	~~cost + 25%~~	cost + 25%	cost + 25%
Complete Monitor Systems	~~cost + 25%~~	cost + 25%	cost + 25%
Mixing Consoles	~~$ 50.00~~	$ 50.00	$ 50.00
Miscellaneous Snakes	~~$ 35.00 - $75.00~~	$ 35.00 - $75.00	$ 35.00 - $75.00
Compressor/Limited Electronic Gates	~~$ 35.00~~	$ 35.00	$ 35.00
Video Cassette Recorder (VCR)	~~$ 30.00~~	$ 30.00	$ 30.00
Video Projectors	~~$ 125.00~~	$ 125.00	$ 125.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Conference Systems	~~$ 680.00~~	$ 680.00	$ 680.00
Paging Systems	~~$ 1,200.00~~	$ 1,200.00	$ 1,200.00
Audio/Video Distribution Amplifiers Media Feed	~~cost + 25%~~	cost + 25%	cost + 25%
Podium	~~$ 50.00~~	$ 50.00	$ 50.00
Power and Lighting Equipment (each)	~~$ 25.00~~	$ 25.00	$ 25.00
High Wattage HID Fixtures	~~$ 150.00~~	$ 150.00	$ 150.00
OSHA Approved Quartz Lights	~~$ 115.00~~	$ 115.00	$ 115.00
Portable Generators (each per day)	~~$ 500.00~~	$ 500.00	$ 500.00
Temporary Power Distribution Systems	~~cost + 25%~~	cost + 25%	cost + 25%
Breakout Boxes	~~$ 100.00~~	$ 100.00	$ 100.00
Tower Lights (Mon-Fri, 8 A.M. - 5 P.M.) per light per day	~~$ 65.00~~	$ 65.00	$ 65.00
Tower Lights (Sat., Sun. & Holidays, all other hours) per light per day	~~$ 75.00~~	$ 75.00	$ 75.00
Stage Lighting	~~cost + 25%~~	cost + 25%	cost + 25%
Stage Canopy	~~$ 350.00~~	$ 350.00	$ 350.00
Power distribution for multiple stages/vendors	~~cost + 25%~~	cost + 25%	cost + 25%
Special Effects	~~cost + 25%~~	cost + 25%	cost + 25%
Generators	~~cost + 25%~~	cost + 25%	cost + 25%
Portable Toilets	~~cost + 25%~~	cost + 25%	cost + 25%
Tents	~~cost + 25%~~	cost + 25%	cost + 25%
Miscellaneous	~~cost + 25%~~	cost + 25%	cost + 25%
French Barricades, (per each) (per day)		$ 10.00	$ 10.00
4'x8' risers, (per each) (per day)		$ 85.00	$ 85.00
100 KW Generator, per day/24 hr.		$ 550.00	$ 550.00
Technical Services: for service/installation of sound, lights, and video equipment (per hour)	~~$ 80.00~~	$ 80.00	$ 80.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Showmobile, Portable Stage, Bleachers, Sound System and Event Production for Community-related events (5) CBO's, Non-Profit, other County Departments, and Municipal entities.	~~50% of rental fee + direct cost (6)~~	50% of rental fee + direct cost (6)	50% of rental fee + direct cost (6)
Delivery / Set-up / Take-Down (2 staff min. 4 hrs.)	~~$ 316.00~~	$ 316.00	$ 316.00
Park & Rec Dept. Sponsored Events (7)			
Bounce Houses:			
Rental for 4 hours	~~$ 125.00~~	$ 125.00	$ 125.00
Each additional Hour	~~$ 30.00~~	$ 30.00	$ 30.00

NOTES:
(1) Equipment: 4 channel mixer, microphones, stands, 2 speaker cabinets
(2) Equipment: Myers premium grade 1,200 watts house system, 12 channel mixer, monitor, microphones and stands.
(3) Equipment: Myers MSL 3 10,000 watts system, 2 aside, 16 channel mixer, monitor, microphones and stands.
(4) "Cost" is defined as County Vendors bid price or direct cost to the County
(5) Events such as festivals, dedications, concerts, parades, etc., (of benefit to the Park and Recreation Department) and
approved by the Director.
(6) Direct cost includes salary and fringe of departmental staff for a minimum of four (4) hours and mileage for transportation at $.30 per mile.
(7) Events must be approved by the Department Director.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Softball Field Fees (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Tournaments; local (Park and Recreation)	~~$ 125.00~~	$ 125.00	$ 125.00
Tournaments; USSSA or ASA (per team)	~~$ 200.00~~	$ 200.00	$ 200.00
Softball Leagues / County Organized lighted (per game)	~~$ 39.00~~	$ 39.00	$ 39.00
Softball Leagues / County Organized not lighted (per game)	~~$ 31.50~~	$ 31.50	$ 31.50
Self Organized with a minimum (4) teams lighted (per game)	~~$ 28.00~~	$ 28.00	$ 28.00
Self Organized with a minimum (4) teams not lighted (per game)	~~$ 22.00~~	$ 22.00	$ 22.00
Field rentals lighted / one time (2 hour minimum)	~~$ 42.00~~	$ 42.00	$ 47.00
each additional hour	~~$ 21.00~~	$ 21.00	$ 26.00
Field rentals not lighted / one time (2 hour minimum)	~~$ 34.00~~	$ 34.00	$ 39.00
each additional hour	~~$ 17.00~~	$ 17.00	$ 22.00
Softball League (Protest)	~~$ 50.00~~	$ 50.00	$ 50.00
Football, Soccer, Lacrosse, Cricket, lighted (2 hour minimum)	~~$ 45.00~~	$ 45.00	$ 50.00
each additional hour	~~$ 23.00~~	$ 23.00	$ 28.00
Football, Soccer, Lacrosse, Cricket, not lighted (2 hour minimum)	~~$ 35.00~~	$ 35.00	$ 40.00
each additional hour	~~$ 18.00~~	$ 18.00	$ 23.00
Cancellation Fee: Field Rentals (All Parks)			$15.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Stadium fees (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
High School Football Games: (1) (2)			
With Lights	~~$ 1,000.00~~	$ 1,000.00	$ 1,000.00
Without Lights	~~$ 800.00~~	$ 800.00	$ 800.00
Football Field: (1)			
With Lights	~~$ 1,800.00~~	$ 1,800.00	$ 1,800.00
Without Lights	~~$ 1,550.00~~	$ 1,550.00	$ 1,550.00
High School Soccer Games: (1) (2)			
Without Lights	~~$ 125.00~~	$ 125.00	$ 125.00
With Lights	~~$ 525.00~~	$ 525.00	$ 525.00
Southridge Park Stadium (Football Fees)			
With lights, charge for spectator admission by league (2 hour minimum)	~~$ 450.00~~	$ 450.00	$ 450.00
Additional hour	~~$ 225.00~~	$ 225.00	$ 225.00
Without lights, charge for spectator admission by league (2 hour minimum)	~~$ 400.00~~	$ 400.00	$ 400.00
Additional hour	~~$ 200.00~~	$ 200.00	$ 200.00
With lights. no charge for spectator admission by league (2 hour minimum)	~~$ 250.00~~	$ 250.00	$ 250.00
Additional hour	~~$ 125.00~~	$ 125.00	$ 125.00
Without lights. no charge for spectator admission by league (2 hour minimum)	~~$ 200.00~~	$ 200.00	$ 200.00
Additional hour	~~$100.00~~	$100.00	$100.00
Clean-up deposit	~~$150.00~~	$150.00	$150.00
Track Meet Fees:			
Cross country meet, per school participating		$ 32.00	$ 32.00
Track meet without lights, per school participating		$ 75.00	$ 75.00
Roller Hockey:			
Without Lights (per hour)	~~$ 25.00~~	$ 25.00	$ 25.00
With Lights (per hour)	~~$ 35.00~~	$ 35.00	$ 35.00

NOTES:

(1) Rates are based on a four-hour rental period.

(2) Police costs are not included in High School rates.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Kendall Soccer Park (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Soccer Field (one time 2 hour minimum)			
With Lights	~~$ 55.00~~	$ 55.00	$ 65.00
Each Additional Hour	~~$ 28.00~~	$ 28.00	$ 33.00
Without Lights	~~$ 45.00~~	$ 45.00	$ 55.00
Each Additional Hour	~~$ 23.00~~	$ 23.00	$ 28.00
Cancellation Fee			$ 15.00
Youth Leagues (per game) (1)			
With Lights	~~$ 15.00~~	$ 15.00	$ 15.00
Without Lights	~~$ 10.00~~	$ 10.00	$ 10.00
Self Organized with a minimum of 4 teams (per game)	~~$ 50.00~~	$ 50.00	$ 50.00
CBO Youth Tournament (per field per day)	~~$ 75.00~~	$ 75.00	$ 75.00
Southridge Park Stadium (Soccer Fees)			
With lights, charge for admission by league (2 hour minimum)	~~$ 250.00~~	$ 250.00	$ 250.00
Each additional hour	~~$ 125.00~~	$ 125.00	$ 125.00
Without lights, charge for admission by league (2 hour minimum)	~~$ 200.00~~	$ 200.00	$ 200.00
Each additional hour	~~$ 100.00~~	$ 100.00	$ 100.00
With lights, no charge for admission by league (2 hour minimum)	~~$ 150.00~~	$ 150.00	$ 150.00
Each additional hour	~~$ 75.00~~	$ 75.00	$ 75.00
Without lights, no charge for admission by league (2 hour minimum)	~~$ 100.00~~	$ 100.00	$ 100.00
Each additional hour	~~$ 50.00~~	$ 50.00	$ 50.00
Clean-up deposit	~~$ 150.00~~	$ 150.00	$ 150.00
Notes:			
(1) Youth leagues that have active permits at other County Parks.			

Volleyball (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Kendall Indian Hammocks Park:			
Equipment Rental (includes poles, net, and ball):			
Unlined Court (per day)	$ 20.00	$ 20.00	$ 20.00
Lined Court (per day)	$ 30.00	$ 30.00	$ 30.00
Tamiami Park:			
Court day rental per hour			$ 6.00
Court evening rental per hour			$ 8.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Tennis Courts **Tennis Fees (Plus Tax)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Continental, Haulover, Ron Ehmann, Tamiami and Tropical Parks			
Court Rental:			
Day/Per hour/Per person	~~$ 2.00~~	$ 2.00	$ 2.00
Night/Per hour/Per person	~~$ 2.50~~	$ 2.50	$ 2.50
Day League Play/Per hour/Per person	~~$ 2.00~~	$ 2.00	$ 2.00
Night League Play/Per hour/Per person	~~$ 2.50~~	$ 2.50	$ 2.50
Day Youth/ (Non-prime time)Per hour/Per person	~~$ 1.00~~	$ 1.00	$ 1.00
(17 yrs. old & under)			
Rental of Tennis Ball Machine:			
One hour plus court fees	~~$ 5.00~~	$ 5.00	$ 5.00
One-half hour plus court fees	~~$ 2.50~~	$ 2.50	$ 2.50
Tennis Center at Crandon Park			
Tournament Special – with 50+ hours of court rental, the use of clubhouse is included for free			Free
Clay Court Rental:			
Adults/Per hour/Per person	~~$ 6.00~~	$ 6.00	$ 6.00
Youth/Per hour/Per person (17 yrs. old & under)	~~$ 3.00~~	$ 3.00	$ 3.00
Night/Per hour/Per person	~~$ 8.00~~	$ 8.00	$ 8.00
Hard Court Rental:			
Day/Adults/Per hour/Per person	~~$ 3.00~~	$ 3.00	$ 3.00
Day/Youth/Per hour/Per person (17 yrs. old & under)	~~$ 2.00~~	$ 2.00	$ 2.00
Night/Adults/Per hour/Per person	~~$ 5.00~~	$ 5.00	$ 5.00
Night/Youth/Per hour/Per person (17 yrs. old & under)	~~$ 4.00~~	$ 4.00	$ 4.00
Grass Court:			
Adult/Per hour/Per person	~~$ 8.00~~	$ 10.00	$ 10.00
Youth/Per hour/Per person (17 yrs. old & under)	~~$ 4.00~~	$ 6.00	$ 6.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Tennis Courts **Tennis Fees (Plus Tax) cont'd.**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Stadium:			
Adults /Per hour/Per person	~~$ 10.00~~	$ 12.00	$ 12.00
Youth/Per hour/Per person		$ 8.00	$ 8.00
Night/Adults/Per hour/Per person		$ 20.00	$ 20.00
Night/Youth/Per hour/Per person		$ 16.00	$ 16.00
League and Tournaments/Per hour	~~$ 32.00~~	$ 32.00	$ 32.00
League and Tournaments/Per hour	~~$ 40.00~~	$ 40.00	$ 40.00
Tropical Park **Racquetball Court Fees:**			
Day Rate/Night Rate (Per Hour/Per Court)	~~$ 2.25 / $ 3.25~~	$ 2.25 / $ 3.25	$ 2.25 / $ 3.25
Youth Rate (Per Hour/Per Court) (During day, slow times only)	~~$ 1.00~~	$ 1.00	$ 1.00
Racquetball Racquet Rental	~~$ 1.00~~	$ 1.00	$ 1.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Trail Glades Range (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Pistol Rifle Range (Per person):			
Individual (3 hours)	~~$ 7.00~~	$ 8.00	$ 8.00
Juniors (Age 10 to 17)	~~$ 3.50~~	$ 4.50	$ 4.50
Police/Corrections	~~$ 6.50~~	$ 7.50	$ 7.50
Additional Targets (Per target)	~~$ 1.00~~	$ 1.00	$ 1.00
Trap/Skeet Round – Regular (Per round=25 targets):	~~$ 6.00~~	$ 7.00	$ 7.00
buy 9 rounds get 1 round free			
Trap/Skeet Round – League (25 targets)	~~$ 4.00~~	$ 4.75	$ 4.75
Surcharge for Environmental Remediation: (Per Shoot) (non-taxable)	~~$ 1.00~~	$ 1.00	$ 1.00
Main Range Rental (Per hour)	~~$ 55.00~~	$ 75.00	$ 75.00
Practical Range Rental: (Per hour)	~~$ 30.00~~	$ 45.00	$ 45.00
Trap/Skeet Club Tournament Fee (Per hundred))	~~$ 15.00~~	$ 18.00	$ 18.00
Surcharge for Skeet Development (non-taxable)	~~$ 1.00~~	$ 1.00	$ 1.00
Trap/Skeet Club Non-Registered Event Rate (Per hundred)	~~$ 16.00~~	$ 16.00	$ 18.00
Skeet / Trap Competitor Training (Per hundred)	~~$ 16.00~~	$ 16.00	$ 16.00
R.V. Site Rental: (Per day)	~~$ 10.00~~	$ 10.00	$ 10.00
Classroom Rental: (Per hour)	~~$ 10.00~~	$ 10.00	$ 10.00
Hunters Education (per person)	~~$ 1.00~~	$ 1.00	$ 1.00
Range Identification Card / Safe Shooter Class (per student)	~~$ 5.00~~	$ 5.00	$ 5.00
Shotgun Rental, 22 Caliber without scope (per day, plus tax)		$ 12.00	$ 12.00
Shotgun Rental, 22 Caliber with scope (per day, plus tax)		$ 14.00	$ 14.00
Shotgun Rental, 12 Gauge Pump Shotgun (per day, plus tax)		$ 14.00	$ 14.00
Shotgun Rental, 12 Gauge Over/Under Shotgun (per day, plus tax)		$ 18.00	$ 18.00
Shotgun Rental, 20 Gauge Pump Shotgun (per day, plus tax)		$ 14.00	$ 14.00
Shotgun Rental, 410 Gauge Pump Shotgun (per day, plus tax)		$ 14.00	$ 14.00
Shotgun Rental, 410 Over/Under Shotgun (per day, plus tax)		$ 14.00	$ 14.00
Shotgun Rental, 28 Gauge Pump Shotgun (per day, plus tax)		$ 14.00	$ 14.00

Rates may be adjusted up to 15% over approved rates, with the approval of the Director.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Film/Photography Fees (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Crandon Park			
Early/Late Gate Openings - Per Hour (1)	~~$ 27.00~~	$ 27.00	$ 27.00
Commercial, Video, or Feature Imagery: (2)			
Minimum Rate per Day (includes up to 4 vehicles) (3)	~~$ 500.00~~	$ 500.00	$ 625.00
Prop Rentals:			
Small Props, (chair, small tree, towels, small sports equipment, misc. small items, etc.)			Free
Medium Props (per item) (Tiki Hut, horse, cars, floating items in water or sand, tables, etc.)			$ 100.00
Large Props (per item) (Carousel, lifeguard stand, motor home, train, large misc. items, etc.)			$ 500.00
Still Photography: (2)			
Minimum Rate per Day (includes up to 4 vehicles)	~~$ 100.00~~	$ 100.00	$ 125.00

NOTES:

(1) Early/Late Gate Openings must be requested before 3:00 PM the day before; rate is applied to each hour before 8:00 AM and after sunset closing.

(2) Fees do not include direct cost expenses, which will be charged separately.

(3) Additional vehicles must pay the daily parking fee of $5 and $10 for Bus/RV (refer to Parking Fees).

FEES ARE NOT REFUNDABLE.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Crandon Park	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Guided Nature Walks - Per Person (Includes Tax)	~~$ 1.00~~	$ 1.00	$ 1.00
Adventure Group Tours - Per Person (Includes Tax) (1)	~~$ 3.00~~	$ 3.00	$ 3.00
Lectures - Person (Includes Tax) (2)	~~$ 1.00~~	$ 1.00	$ 1.00
Tram Tours - Per Person (Includes Tax)			
Adult	~~$ 2.00~~	$ 2.00	$ 2.00
Child (under 12)	~~$ 1.00~~	$ 1.00	$ 1.00
Hayride - Per Person (Includes Tax)			
Adult	~~$ 2.00~~	$ 2.00	$ 2.00
Child (12 years and under)	~~$ 1.00~~	$ 1.00	$ 1.00
Carousel Rental - 1 hour (Plus Tax)	~~$ 150.00~~	$ 150.00	$ 150.00
Carousel Rental Tickets (per 3 _1 Tickets) (Includes Tax)	~~$ 1.00~~	$ 1.00	$ 1.00
Roller Rink Rental - for 2 hours (Plus Tax)	~~$ 250.00~~	$ 250.00	$ 250.00
Canoe Tours (Includes Tax)			
1/2 Day - Per Person	~~$ 20.00~~	$ 20.00	$ 20.00
Full Day - Per Person	~~$ 35.00~~	$ 35.00	$ 35.00
Offsite - Per Person (includes transportation)	~~$ 45.00~~	$ 45.00	$ 45.00
Canoe Rental (Includes Tax)			
Per Hour	~~$ 12.00~~	$ 12.00	$ 12.00
Per 1/2 Day (Min. 4 hours)	~~$ 25.00~~	$ 25.00	$ 25.00
Kayak Rental (Includes Tax)			
Per Hour	~~$ 10.00~~	$ 10.00	$ 10.00
Per 1/2 Day	~~$ 25.00~~	$ 25.00	$ 25.00
Cabana Rental (Plus Tax)			
Per Day	~~$ 20.00~~	$ 20.00	$ 35.00
Per Month	~~$ 200.00~~	$ 200.00	$ 350.00
Per Year	~~$ 1,500.00~~	$ 1,500.00	$ 2,000.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Crandon Park	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
~~Cabana Rentals (second story) (Plus Tax)~~			
~~Per Day~~	~~$ 35.00~~	~~$ 35.00~~	~~$ 35.00~~
~~Per Month~~	~~$ 350.00~~	~~$ 350.00~~	~~$ 350.00~~
~~Per Year~~	~~$ 1,800.00~~	~~$ 1,800.00~~	~~$ 1,800.00~~
Cabana waiting list deposit		$ 150.00	$ 50.00
Clean-up deposit			$ 150.00
Lounge Chair Rental - Per Day (Plus Tax)	~~$ 5.00~~	$ 5.00	$ 5.00
Umbrella Rental - Per Day (Plus Tax)	~~$ 5.00~~	$ 5.00	$ 5.00
Towel Rental - Per Day (Plus Tax)	~~$ 2.00~~	$ 2.00	$ 2.00
Key Deposit (non-taxable)	~~$ 10.00~~	$ 10.00	$ 50.00
Turtle Program (per person) (non-taxable)	~~$ 5.00~~	$ 5.00	$ 5.00

Notes:

(1) Organized group tours by reservation only at a minimum of $100 per group.

(2) Lectures for organized groups by reservation only at a minimum of $50 per group.

The Department Director has the authority to approve up to 25% in promotional discounts for Crandon Park fees.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Leisure Access Services Camps	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Winter/Spring/Summer Camp (cost per week) (non-taxable)	~~$ 150.00~~	$ 150.00	$ 150.00
Wheelchair Sports Camp - Summer Only (cost per week) (non-taxable)	~~$ 70.00~~	$ 70.00	$ 70.00
After School Program (cost per week) (non-taxable)	~~$ 75.00~~	$ 75.00	$ 75.00
School Recess Days (cost per day) (non-taxable)	~~$ 30.00~~	$ 30.00	$ 30.00
Program Fees (per hour) (non-taxable)	~~$ 3.00 - $ 10.00~~	$ 3.00 - $ 10.00	$ 3.00 - $ 10.00
Wheelchair Rental - per day (Plus Tax)	~~$ 5.00~~	$ 5.00	$ 5.00
Wheelchair Rental – Deposit (non-taxable)	~~$ 100.00~~	$ 100.00	$ 100.00
Adapted Sports (cost per month)	~~$ 30.00~~	$ 30.00	$ 30.00
Adapted Aquatics (cost per session)	~~$3.00~~	$3.00	$3.00
Community Outings (cost per session)	~~$20.00~~	$20.00	$20.00

Amateur Boxing Exhibition Admission Fee	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Admission Fee (Includes Tax):			
Reserved Seats	~~$ 5.00~~	$ 5.00	$ 5.00
Ringside Seats	~~$ 3.00~~	$ 3.00	$ 3.00
Senior Citizens and Children under 10 years old	~~$ 1.00~~	$ 1.00	$ 1.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Fruit & Spice Park	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Admission Fees (Includes Tax):			
Adults	~~$ 5.00~~	$ 6.00	$ 6.00
Children (6 to 12 years old)	~~$ 1.50~~	$ 1.50	$ 1.50
Children (under 6 years old)	~~FREE~~	FREE	FREE
Annual Pass (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Classes and Lectures (3 - 6 hours) (non-taxable)	~~$ 35.00~~	$ 35.00	$ 35.00
Plant Propagation Class (non-taxable)	~~$ 40.00~~	$ 40.00	$ 40.00
Youth Tours (Plus Tax):			
12 years old and older (per person)	~~$ 2.50~~	$ 2.50	$ 2.50
11 years old and under (per person)	~~$ 1.50~~	$ 1.50	$ 1.50
Local Tour (outside of the park) 3 hours (Plus Tax)	~~$ 25.00~~	$ 25.00	$ 25.00
Out of County Tour (Plus Tax)	~~$ 40.00~~	$ 40.00	$ 40.00
Wedding Fees (Plus Tax)			
Daytime use of park grounds (10 a.m. – 4 p.m.) Up to 125 people			$ 1,300.00
Evening use of park grounds (5 p.m. – Midnight) Up to 125 people			$ 2,000.00
Additional per person charge (126-250 people)			$ 6.00
Security (per guard, per hour, 4 hour minimum)			$ 22.00
Caterer fee per person (1)			$ 2.50
Herb Garden Ceremony (2 hour minimum)			$ 225.00
Herb Garden Ceremony (each additional hour)			$ 75.00
Security Deposit (non-refundable)			20% of Fee

NOTES:
The Department Director has the authority to approve up to 25% in promotional discounts.

(1) Caterers must carry $1,000,000 liability insurance.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Parking	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Daily Parking Fees (Includes Tax):			
~~Car / Truck / SUV, (Greynolds, Matheson Hammock, and Homestead Bayfront Parks)~~	~~$ 4.00~~	~~$ 4.00~~	~~$ 4.00~~
Car/ Truck/ SUV, (Amelia Earhart, Crandon, Greynolds, Haulover , Homestead Bayfront and Matheson Hammock Parks)	~~$ 5.00~~	$ 5.00	$ 5.00
Bus / RV	~~$ 10.00~~	$10.00	$10.00
Resident Annual Parking Permits (Plus Tax): (1)			
Parking	~~$ 65.00~~	$ 65.00	$ 80.00
Senior Citizen Parking (2)	~~$ 45.00~~	$ 45.00	$ 45.00
Physically Handicapped Parking (3)	~~Free~~	Free	Free
Non-Resident Semi-Annual Parking Permit (Plus Tax)	~~$ 60.00~~	$ 60.00	$ 60.00
Parking Permit Replacement Fee (Plus Tax)	~~$ 15.00~~	$ 15.00	$ 15.00

NOTES:

(1) Parking Permits are valid at all Park and Recreation facilities. Resident Annual Parking Permits are for Miami Dade County Residents with proof of residency. Military personnel stationed in Miami Dade County are allowed to purchase Resident Annual Parking Permits by showing the Park Manager their military I.D. as well as proof of residency, (i.e. rent receipt, water bill, voter registration, etc.).

(2) Senior citizens must show proof of 62 years of age or older when applying for a permit.

(3) Handicapped persons are allowed free parking, and disabled permits issued by another state are valid within Miami Dade County.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Festival Fees (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
One Day Festival:			
Space 8' x 10'	~~$ 25.00~~	$ 25.00	$ 25.00
Space 10 x 10'	~~$ 40.00~~	$ 40.00	$ 40.00
Space 8' x 16'	~~$ 50.00~~	$ 50.00	$ 50.00
Space 10' x 20'	~~$ 75.00~~	$ 75.00	$ 75.00
Two Day Festival:			
Space 8' x 10'	~~$ 45.00~~	$ 45.00	$ 45.00
Space 10' x 10' (All locations except Fruit & Spice Park)	~~$ 70.00~~	$ 70.00	$ 70.00
Space 8' x 16'	~~$ 90.00~~	$ 90.00	$ 90.00
Space 10' x 20'	~~$ 140.00~~	$ 140.00	$ 140.00
Special Event Area @ Amelia Earhart (daily)	$ 2,000.00	$ 2,000.00	$ 2,000.00
The Women's Park Special Events Admission	~~$ 5.00~~	$ 5.00	$ 5.00
Fruit & Spice Park - Space 10' x 10' (Two-Day) non-food vendor	~~$ 125.00~~	$ 125.00	$ 125.00
Fruit & Spice Park – Space 10' x 10' food vendor	~~$ 200.00~~	$ 200.00	$ 200.00
Educational (Non-commercial) Vendors/Per day:	~~$ 1.00~~	$ 1.00	$ 1.00
Notes: These fees are applied to individual vendor spaces for department-organized festivals. Insurance coverage is not included in these rates.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Tropical Park Equestrian Center Fees (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Grass Course (per course, per day)	~~$ 175.00~~	$ 175.00	$ 175.00
Grass Course (per course, per day) includes admission	~~$ 375.00~~	$ 375.00	$ 375.00
Show Ring A (per day)	~~$ 175.00~~	$ 175.00	$ 175.00
Show Ring A (per day) includes admission	~~$ 375.00~~	$ 375.00	$ 375.00
Show Ring B (per day)	~~$ 125.00~~	$ 125.00	$ 125.00
Show Ring B (per day) includes admission	~~$ 325.00~~	$ 325.00	$ 325.00
Stall Rental (per stall, per day) Including Tack Stall	~~$ 12.00~~	$ 12.00	$ 12.00
Stall Rental - Day before & after Show	~~$ 5.00~~	$ 5.00	$ 5.00
Jumps (each, per day)	~~$ 12.00~~	$ 12.00	$ 12.00
Jumps - Complete Course (per day)	~~$ 150.00~~	$ 150.00	$ 150.00
Jumps set-out/tear-down (1 ring)	~~$ 125.00~~	$ 125.00	$ 125.00
Jumps set-out/tear-down (2 ring)	~~$ 175.00~~	$ 175.00	$ 175.00
Ring Lighting (per day 2 hr. minimum)	~~$ 60.00~~	$ 60.00	$ 60.00
Ring Lighting (each additional hour)	~~$ 20.00~~	$ 20.00	$ 20.00
R.V. Hookup (per day)	~~$ 12.00~~	$ 12.00	$ 12.00
R.V. Hookup (per day) – special event	~~$ 15.00~~	$ 15.00	$ 15.00
Hurricane Stall (per stall, per day)	~~$ 7.00~~	$ 7.00	$ 7.00
Hurricane Stall Reservation (per stall) Non-refundable per year (non-taxable)	~~$ 15.00~~	$ 15.00	$ 15.00
Vendor Fee (per show, per day)	~~$ 35.00~~	$ 35.00	$ 40.00
Rental Deposit (per day, per horse show) (non-taxable)	~~$ 100.00~~	$ 100.00	$ 100.00
Rental Deposit (per day, per special event) (non-taxable)	~~$ 1,000.00~~	$ 1,000.00	$ 1,000.00
Community Ride Night (per horse, for 3 hours)	~~$ 5.00~~	$ 5.00	$ 5.00
Covered Arena – shows (per day)	~~$ 600.00~~	$ 600.00	$ 600.00
Covered Arena – shows (per day) includes admission	~~$ 800.00~~	$ 800.00	$ 800.00
Covered Arena – special events (per day):			
1 – 300 people	~~$ 1,800.00~~	$ 1,800.00	$ 1,800.00
301 – 1,800 people	~~$ 3,500.00~~	$ 3,500.00	$ 3,500.00
Concession (per day)	~~$ 150.00~~	$ 150.00	$ 150.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Eco-tourism	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Canoe Trips (Includes Tax):			
Greater Miami Area Trip Sites: (Minimum 3 hours) (1)			
Bill Sadowski Park to Coral Reef Park, Sunset Canoe Tour (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Biscayne Bay (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Black Point Park Canoe Tour (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Coral Gables Waterway (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Crandon Moonlight Canoe Tour (per person)	~~$ 35.00~~	$ 35.00	$ 35.00
Deering Estate at Cutler – Moonlight (per person)	~~$ 35.00~~	$ 35.00	$ 35.00
Deering Estate at Cutler – Chicken Key (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Key Biscayne (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Key Biscayne, Resident discount (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Matheson Hammock Park Canoe Tour (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Matheson Hammock Park Sunset/Sunrise Canoe Tour (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Matheson/Coral Gables Waterway (per person)	~~$ 30.00~~	$ 30.00	$ 30.00
Oleta River (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Child (14 years old and under) (per person)	~~$ 15.00~~	$ 15.00	$ 15.00
Canoe Tours Group Discounts			
6-10 people, 5% discount (per person)	~~$ 38.00~~	$ 38.00	$ 38.00
11-15 people, 10% discount (per person)	~~$ 36.00~~	$ 36.00	$ 36.00
16-20 people, 15% discount (per person)	~~$ 34.00~~	$ 34.00	$ 34.00
21-25 or more people, 20% discount (per person)	~~$ 32.00~~	$ 32.00	$ 32.00
Wilderness Canoe Trip Sites: (Full Day Offsite Trips) (2)			
Everglades Canoe Adventure (per person)	~~$ 35.00~~	$ 35.00	$ 35.00
Indian Key Canoe/Snorkel (per person)	~~$ 45.00~~	$ 45.00	$ 45.00
Loxahatchee River (per person)	~~$ 45.00~~	$ 45.00	$ 45.00
Turner River/Everglades (per person)	~~$ 45.00~~	$ 45.00	$ 45.00
Child (14 years old and under) (per person)	~~$ 15.00~~	$ 15.00	$ 15.00
Canoe Rentals (Includes Tax): (1)			
Greynolds Park – Boat House (per half-hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)			
Adult	~~$ 4.50~~	$ 4.50	$ 4.50
Child	~~$ 3.00~~	$ 3.00	$ 3.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Eco-tourism (cont'd.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Bill Sadowski Park – Nature Center (per hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)			
Per Canoe		$ 20.00	$ 20.00
Canoe and Camp Outbound Eco-Tour, Off-site (includes guide, transportation, canoe, equipment, tent and meals) (2-3 days) (per first person)	~~$ 150.00~~	$ 150.00	$ 150.00
Canoe and Camp Outbound Eco-Tour, Off-site (includes guide, transportation, canoe, equipment, tent and meals) (2-3 days) (second person)			$ 75.00
Key Biscayne Snorkel and Island Boat Tour, per person (includes snorkeling equipment)			$ 62.00
Key Biscayne Sunset Cruise Tour, per adult			$ 25.00
Key Biscayne Sunset Cruise Tour, per child			$ 12.00
Bike Tour Sites (Includes Tax): (Minimum 3 hours) (3)			
Everglades Wildflower (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Everglades Greenway (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Key Biscayne Heritage (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Loop Road/Big Cypress (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Metrozoo Bike Tour (per person) (Minimum 2 hours) Plus Zoo admission	~~$ 15.00~~	$ 15.00	$ 15.00
Redland Historic (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Child (14 years old and under) (per person)	~~$ 15.00~~	$ 15.00	$ 15.00
Bring your own bike for guided tours (per person)	~~$ 20.00~~	$ 20.00	$ 20.00
Kayak Tours/Kayak Snorkeling Tours (Includes Tax):			
Back Country Kayak Fishing (per person) - outfitted			$ 75.00
Back Country Kayak Fishing (per person) – non-outfitted (they bring their own kayak)			$ 50.00
Kayak Tours: (Minimum 3 hours) (1)			
Coconut Grove/Historic Miami (per person)	~~$ 35.00~~	$ 35.00	$ 35.00
Crandon Kayak & Snorkel (Non-resident)	~~$ 50.00~~	$ 50.00	$ 50.00
Crandon Kayak & Snorkel (resident discount)	~~$ 35.00~~	$ 35.00	$ 35.00
Crandon Kayak Tour (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
East Greynolds Kayak Tour (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Fossilized Reef (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Metrozoo Kayak Tour (per person) (minimum 2 hours) Plus zoo admissions	~~$ 15.00~~	$ 15.00	$ 15.00
Pelican Kayak & Snorkel Tour (per person)	~~$ 35.00~~	$ 35.00	$ 35.00
Pelican Harbor Island (per person)	~~$ 25.00~~	$ 25.00	$ 25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Eco-tourism (cont.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Kayak Tours/Kayak Snorkeling Tours (Includes Tax):			
Kayak Tours: (Minimum 3 hours) (cont'd) (1)			
Pelican Stress Buster (per person)	~~$ 20.00~~	$ 20.00	$ 20.00
Child (14 years old and under) (per person)	~~$ 15.00~~	$ 15.00	$ 15.00
Snorkeling Gear Rental (fins, mask and snorkel)	~~$ 7.00~~	$ 7.00	$ 7.00
Snorkeling Gear Rental (fins, mask and snorkel) (resident discount)	~~$ 5.00~~	$ 5.00	$ 5.00
Wet Suit Rentals (per person – all sizes)	~~$ 10.00~~	$ 10.00	$ 10.00
Kayak Off-Site Tours (Full Day) (2) Includes Transportation			
Indian Key (per person)	~~$ 45.00~~	$ 45.00	$ 45.00
Steamboat Creek (per person)	~~$ 45.00~~	$ 45.00	$ 45.00
Child (14 years old and under) (per person)	~~$ 15.00~~	$ 15.00	$ 15.00
Kayak Tours Group Discount			
6-10 people, 5% discount (per person)	~~$ 47.50~~	$ 47.50	$ 47.50
11-15 people, 10% discount (per person)	~~$ 45.00~~	$ 45.00	$ 45.00
16-20 people, 15% discount (per person)	~~$ 42.50~~	$ 42.50	$ 42.50
21-25 or more people, 20% discount (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Kayak Rentals (Includes Tax):			
Crandon Park Visitor's and Nature Center Rentals at North Beach Lifeguard Tower #4			
Saturday/Sundays/Holidays (per kayak per hour)	~~$ 10.00~~	$ 10.00	$ 10.00
Saturday/Sundays/Holidays (per 3-man kayak per hour)	~~$ 15.00~~	$ 15.00	$ 15.00
Saturday/Sundays/Holidays (per kayak for 3 hours)	~~$ 25.00~~	$ 25.00	$ 25.00
Saturday/Sundays/Holidays (per 3-man kayak for 3 hours)	~~$ 30.00~~	$ 30.00	$ 30.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Eco-tourism (cont.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Greynolds Park-Boathouse-kayak rental (per half-hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)			
Adult	~~$ 4.50~~	$ 4.50	$ 4.50
Child	~~$ 3.00~~	$ 3.00	$ 3.00
Van Tours (Includes Tax): (Full Day Trips – Minimum 5 Hours) (3)			
Big Cypress Swamp (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Everglades; Everglades Birding; Everglades Swamp (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Key Largo (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Loxahatchee National Wildlife Refuge (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Windley/Long Key State Park (per person)	~~$ 40.00~~	$ 40.00	$ 40.00
Child (14 years old and under) (per person)	~~$ 15.00~~	$ 15.00	$ 15.00
Add Box Lunch with Tours (per person)	~~$ 8.00~~	$ 8.00	$ 8.00
Heritage Tours (Includes Tax): (Minimum 4 Hours) (3)			
Charles and James Deering Estates (per person) (4)	~~$ 45.00~~	$ 45.00	$ 45.00
Coconut Grove (per person)	~~$ 35.00~~	$ 35.00	$ 35.00
Fruit, Spices and Orchids (per person)	~~$ 35.00~~	$ 35.00	$ 35.00

Notes:

(1) Includes all equipment.
(2) Includes all equipment and transportation to trip site.
(3) Includes transportation and naturalist guide and all biking equipment.
(4) Includes admission fees.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Eco-tourism (cont.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Botanical Tours (Includes Tax): (Minimum 4 Hours) (1)			
Montgomery Botanical Gardens (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Redland Fruit & Spice Park (per person)	~~$ 25.00~~	$ 25.00	$ 25.00
Pontoon Boat Tours (Includes Tax): (2 Hours)			
Deering Estate at Cutler (per person)	~~$ 20.00~~	$ 20.00	$ 20.00
Pelican Harbor Island (per person)	~~$ 20.00~~	$ 20.00	$ 20.00
Crandon/Key Biscayne Tours (per person)	~~$ 20.00~~	$ 20.00	$ 20.00
Pontoon Boat Snorkeling Tours (Includes Tax): (3-4 hours)			
Crandon Half Moon Snorkeling Tour (per person) (Includes mask, Snorkel, fins and snorkeling vest)	~~$ 45.00~~	$ 45.00	$ 45.00
Tram Tours (Includes Tax):			
Crandon Park to Bear Cut Preserve (per person)	~~$ 2.00~~	$ 2.00	$ 2.00
Child (14 years old and under) (per person)	~~$ 1.00~~	$ 1.00	$ 1.00
Naturalist Guided Tours (Includes Tax):			
Guided Nature Walks (per person)	~~$ 2.00~~	$ 2.00	$ 2.00
Specialized Guided Nature Walks (per person)	~~$ 3.00~~	$ 3.00	$ 3.00
Nature Lectures (per person)	~~$ 2.00~~	$ 2.00	$ 2.00
Home School Nature Program (Elementary Level) (per person/class)	~~$ 4.00~~	$ 4.00	$ 4.00
Home School Nature Program (High School Level) (per person/class)	~~$ 8.00~~	$ 8.00	$ 8.00
Specialized Lecture/Program (per hour per person)	~~$ 5.00~~	$ 5.00	$ 5.00
Child (14 years old and under) (per person)	~~$ 3.00~~	$ 3.00	$ 3.00
Specialized Workshops/Classes (per hour per person)	~~$ 5.00~~	$ 5.00	$ 5.00
Organized Group Tours (Minimum $100 per group)	~~$ 100.00~~	$ 100.00	$ 100.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Eco-tourism (cont.)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Eco-Tourism Transportation Service-Hotel to Eco-Tour Site, 3 Zones-Minimum of 5 and maximum of 11 passengers (Includes tax) (per person)			
Zone 1 – Key Biscayne – Coconut Grove & Downtown Miami	~~$ 5.00~~	$ 5.00	$ 5.00
Zone 2 – Coral Gables – Miami International Airport	~~$ 7.00~~	$ 7.00	$ 7.00
Zone 3 – Miami Beach north to Bal Harbor	~~$ 10.00~~	$ 10.00	$ 10.00

Notes:

(1) Includes transportation and naturalist guide.

Group discounts up to 20% off the regular fee can be provided for selected tour packages of ten or more participants by special arrangement made through the Eco-Tourism Office.

Cancellation fee of 50% of the total/program fee amount will be rendered for "no shows" or late cancellations (less than 24 hours of the scheduled time of tour).

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Track and Field (Plus Tax)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Rental Fees (1):			
Track Meet with Lights:			
Small: 1 –2 teams	~~$ 725.00~~	$ 725.00	$ 725.00
Medium: 3 – 4 teams	~~$ 785.00~~	$ 785.00	$ 785.00
Large: 5 or more teams	~~$ 975.00~~	$ 975.00	$ 975.00
Practice with Lights	~~$ 32.00 + $75.00 Bank of Lights~~	$ 32.00 + $75.00 Bank of Lights	$ 32.00 + $75.00 Bank of Lights
Track Meet without Lights:			
Small: 1 –2 teams	~~$ 125.00~~	$ 125.00	$ 125.00
Medium: 3 – 4 teams	~~$ 185.00~~	$ 185.00	$ 185.00
Large: 5 or more teams	~~$ 375.00~~	$ 375.00	$ 375.00
Cross country meet, per school participating		$ 32.00	$ 32.00
Track meet without lights, per school participating		$ 75.00	$ 75.00
Practice without Lights	~~$ 32.00~~	$ 32.00	$ 32.00

Notes:

(1) Based on a four-hour rental period and can be reduced proportionally for a two-hour minimum rate period. Practice costs may be divided by up to a maximum of six teams.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Natural Areas Management (non-taxable)	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
	~~05/06~~	06/07	07/08
DESCRIPTION			
Educational Presentation ($50/hour) minimum of 2 hrs. required	~~$ 100.00~~	$ 100.00	$ 100.00
Additional Staff Member Required (per hour)	~~$ 25.00~~	$ 25.00	$ 25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Planning and Research	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Plat Committee			
Tentative Plats	~~$ 200.00~~	$ 200.00	$ 200.00
Waiver of Plat	~~$ 100.00~~	$ 100.00	$ 100.00
Entry Feature, access landscaping	~~$ 150.00~~	$ 150.00	$ 150.00
Decorative Wall, landscaping, maintenance	~~$ 100.00~~	$ 100.00	$ 100.00
Zoning Applications			
Residential > 250 units	~~$ 500.00~~	$ 500.00	$ 500.00
Residential 50-250 units	~~$ 300.00~~	$ 300.00	$ 300.00
Residential < 50 units	~~$ 100.00~~	$ 100.00	$ 100.00
Shoreline Committee			
Residential/Non-Residential	~~$ 200.00~~	$ 200.00	$ 200.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler **Admissions, Tours**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Gate Admissions (Tax Included)			
Adults	~~$ 7.00~~	$ 7.00	$ 7.00
Child (between the ages of 4 and 14)	~~$ 5.00~~	$ 5.00	$ 5.00
Child (3 years old and under)	~~FREE~~	FREE	FREE
Groups of 20 or more (Adults)	~~$ 5.00~~	$ 5.00	$ 5.00
Groups of 20 or more (Child/ 4 to 14)	~~$ 4.00~~	$ 4.00	$ 4.00
School Groups (all persons with group)	~~$ 4.00~~	$ 4.00	$ 4.00
Annual Pass-Individual (Excluding Special Events), Plus Tax	~~$ 35.00~~	$ 35.00	$ 35.00
Annual Pass-Family (Excluding Special Events) Plus Tax (1)	~~$ 50.00~~	$ 50.00	$ 50.00
Tours (Tax Included)			
Canoe Tour (2):			
Adult	~~$ 25.00~~	$ 25.00	$ 25.00
Child (14 years old and under)	~~$ 15.00~~	$ 15.00	$ 15.00
Moonlight Canoe Tour:			
Adult	~~$ 35.00~~	$ 35.00	$ 35.00
Child (14 years old and under)	~~$ 15.00~~	$ 15.00	$ 15.00
Special Tours (2):			
Adult	~~$ 25.00~~	$ 25.00	$ 25.00
Child (14 years old and under)	~~$ 15.00~~	$ 15.00	$ 15.00
Groups of 18 or more (each)	~~$ 20.00~~	$ 20.00	$ 20.00
Eco Tours ~~(3)~~ (2):			
Adult	~~$ 35.00~~	$ 35.00	$ 35.00
Child (14 years old and under)	~~$ 20.00~~	$ 20.00	$ 20.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler **Film, TV, Video & Photo Shoots**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Film/ T.V./ Video Shoots (Plus Tax) (3)			
Grounds (8 AM - 6 PM) (Daily Rate)	~~$ 1,300.00~~	$ 1,300.00	$ 1,600.00
Buildings (8 AM - 6 PM) (Daily Rate)	~~$ 1,850.00~~	$ 1,850.00	$ 2,150.00
Each Additional Hour	~~$ 150.00~~	$ 150.00	$ 200.00
Still Photo Shoots (Plus Tax) (3)			
Grounds (8 AM - 6 PM) (Daily Rate)	~~$ 600.00~~	$ 600.00	$ 800.00
Buildings (8 AM - 6 PM)) (Daily Rate)	~~$ 950.00~~	$ 950.00	$ 1150.00
Each Additional Hour for Grounds and Buildings	~~$ 65.00~~	$ 65.00	$ 100.00
Non-Commercial Photo Shoots Weekdays (up to 5 people) between 10 am to 5 pm	~~$ 60.00~~	$ 60.00	$ 60.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler (Continued) **Rentals (Plus Tax)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Building Rentals (Plus Tax):			
Rental Discount (4)	~~-30%~~	-25%	-5 to -25%
Stone House			
First Floor and designated grounds (up to 125 people)			
Evening Events from 5 pm to Midnight (music off at 11 pm)	~~$ 3,600.00~~	$ 3,600.00	$ 4,600.00
Additional Hour (two hour maximum)	~~$ 300.00~~	$ 300.00	$ 500.00
Each Additional Person (126 up to 250) (5)	~~$ 8.00~~	$ 8.50	$ 9.50
Ballroom only – daytime meetings	~~$ 900.00~~	$ 900.00	$ 1400.00
Library only – daytime meetings	~~$ 800.00~~	$ 800.00	$ 1100.00
Wine Cellar	~~$ 300.00~~	$ 300.00	$ 400.00
~~Deering Study (#209) and Sleeping Porch~~	~~$ 400.00~~	~~$ 400.00~~	~~$ 400.00~~
~~Deering Study (#209), Bedroom and Sleeping Porch~~	~~$ 550.00~~	~~$ 550.00~~	~~$ 550.00~~
~~Mrs. Deering's Room (#205) and East Verandah~~	~~$ 400.00~~	~~$ 400.00~~	~~$ 400.00~~
~~All other available rooms on the 2nd floor~~ Yellow Room on the Second Floor	~~$ 250.00~~	$ 250.00	$ 400.00
~~Second Floor Only (Room #205, #209 and Porch)~~	~~$ 800.00~~	~~$ 800.00~~	~~$ 800.00~~
~~Second Floor Only (Stone House-all rooms)~~	~~$ 1,200.00~~	~~$ 1,200.00~~	~~$ 1,200.00~~
~~First Floor and Second Floor of Stone House~~	~~$ 3,800.00~~	~~$ 4,550.00~~	~~$ 4,550.00~~
Richmond Inn			
Dining and Breakfast Room	~~$ 800.00~~	$ 800.00	$ 1000.00
First Floor Front Room (#101 or #102) & Verandah	~~$ 400.00~~	$ 400.00	$ 600.00
Second Floor Front Room (#201 or #203) & Verandah	~~$ 425.00~~	$ 425.00	$ 650.00
~~Third Floor Front Room (#301 or #303)~~	~~$ 250.00~~	~~$ 250.00~~	~~$ 250.00~~
First Floor All Rooms & Verandahs	~~$ 1,400.00~~	$ 1,400.00	$ 1,400.00
~~First and Second Floors All Rooms & Verandahs~~	~~$ 2,000.00~~	~~$ 2,000.00~~	~~$ 2,000.00~~
~~Second Floor All other available rooms~~	~~$ 100.00~~	~~$ 100.00~~	~~$ 100.00~~
25% Reduction on rental of Richmond Inn for rehearsal dinner for wedding rental clients only. Discounts cannot be combined.	~~25% Reduction~~	25% Reduction	25% Reduction
COMBINATION RENTALS OF STONE HOUSE & RICHMOND INN			
Stone House (First Floor) and Richmond Inn (First Floor)	~~$ 3,200.00~~	$ 4,000.00	$ 5,000.00
~~Stone House (First and Second Floor) and Richmond Inn (First Floor)~~	~~$ 4,600.00~~	~~$ 5,000.00~~	~~$ 5,000.00~~

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler (Continued) **Rentals (Plus Tax)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
~~**CARRIAGE HOUSE:**~~			
~~Room (#100)~~	~~$ 100.00~~	~~$ 100.00~~	~~$ 100.00~~
~~Room (#101, A, B)~~	~~$ 200.00~~	~~$ 200.00~~	~~$ 200.00~~
~~Room (#102)~~	~~$ 100.00~~	~~$ 100.00~~	~~$ 100.00~~
~~Second Floor #201, #203~~	~~$ 200.00~~	~~$ 200.00~~	~~$ 200.00~~
~~First and Second Floor~~	~~$ 400.00~~	~~$ 400.00~~	~~$ 400.00~~
~~**POWER HOUSE:**~~			
~~Room (#100 A)~~	~~$ 150.00~~	~~$ 150.00~~	~~$ 150.00~~
~~Room (#100 B)~~	~~$ 100.00~~	~~$ 100.00~~	~~$ 100.00~~
~~Room A and B~~	~~$ 200.00~~	~~$ 200.00~~	~~$ 200.00~~
~~**PUMP HOUSE OR CLASSROOM**~~	~~$ 200.00~~	~~$ 200.00~~	~~$ 200.00~~
TRAILHEAD VISITOR CENTER:			
Exhibit Room	~~$ 350.00~~	$ 500.00	$ 500.00
Auditorium	~~$ 400.00~~	$ 600.00	$ 600.00
OTHER RENTALS:			
Ground Area Rental (up to 150 people) (5 pm – 11 pm)	~~$ 1,320.00~~	$ 1,320.00	$ 1,500.00
Each Additional Person (over 150 up to 250)	~~$ 8.00~~	$ 8.50	$ 9.50
Garden Ceremony (Limited to 125 people) (3 hours)	~~$ 500.00~~	$ 500.00	$ 700.00
Each Additional Person (126 to 250 persons) (5)	$ 8.00	$ 8.50	$ 9.50
Children's Party (up to 20 people basic rate) (3 hours)	~~$ 300.00~~	$ 300.00	$ 300.00
Each Additional Person	~~$ 8.00~~	$ 8.00	$ 9.50
Catering & Equipment Permit, Tent Provided (Cost per person) (5)	~~$ 3.00~~	$ 4.50	$ 5.00
Tent Rental (cost plus %) (6)	~~35%~~	35%	35%

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler (Continued) **Rentals (Plus Tax)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Other Rentals (continued)			
~~**Banquet Furniture Rental (per day) (7)**~~			
~~Table~~	~~$ 7.00~~	~~$ 7.00~~	~~$ 7.00~~
~~Chair (padded)~~	~~$ 2.00~~	~~$ 2.00~~	~~$ 2.00~~
~~Chair (not padded)~~	~~$ 1.50~~	~~$ 1.50~~	~~$ 1.50~~
Audio Visual Equipment Rentals (plus tax):			
T.V. & V.C.R. with stand	~~$ 75.00~~	$ 75.00	$ 75.00
Video Projector System (with operator, when renting auditorium, plus tax)	~~$ 100.00~~	$ 100.00	$ 100.00
Rental of Tram: Trailer & Guide/Driver (Cost Per Hour; Minimum 2 hr)	~~$ 50.00~~	$ 50.00	$ 50.00
Guard/Security Service (Additional security for Rental Events) (Plus Tax) (Cost Per Hour; Minimum 4 hr)	~~$ 22.00~~	$ 22.00	$ 24.00
Canoe or Kayak Rental (Cost per Hour) (Plus Tax)		$ 10.00	$ 10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler (Continued) **Other Fees**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Interpretive Guide/Program (Plus Tax) (Cost Per hour; Minimum 2 hr)	~~$ 35.00~~	$ 35.00	$ 35.00
Special Event/Program Ticket: (8)	~~See Note (8)~~	See Note (8)	See Note (8)
Nature, History and Archeology Camp (non- taxable weekly rate) (8)	~~$ 150.00~~	$ 150.00	$ 150.00
Registration Fee (once a year, non-refundable and non-transferable)	~~$10.00~~	$10.00	$10.00
Discount for first sibling of full paid participant (Weekly)	~~15%~~	15%	15%
Discount for second or additional sibling of full paid participant (Weekly)	~~30%~~	30%	30%
Extended Camp (per day)	~~$ 8.00~~	$ 8.00	$ 8.00
One Day Camp (per day)	~~$ 30.00~~	$ 20.00	$ 20.00

Deering Estate at Cutler (Continued)

NOTES:

(1) Includes individual, spouse and household members 17 years and under.

(2) Includes admission when park is open

(3) Direct costs to the facility, including but not limited to extra security, supervision, and clean-up will be added.

(4) Option to apply for reduction on rental of Stone House, Richmond Inn and grounds applies Monday – Thursday ~~evenings~~ and all events ~~evenings~~ in June, July and August. ~~Discount does not apply to Stone House meeting/conference rates.~~

(5) $0.50 of the per person fee will be deposited into the Friends of Deering Trust Account to be used towards historic building restoration needs due to wear and tear.

(6) Tent Rental - Stone House Courtyard only.

(7) Does not include set up/ tear down.

(8) Special Event/Program Ticket price will be established based on projected cost of the event.

(9) Summer Camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks. Other discounts cannot be combined with the Financial Assistance Program.

(10) Other discounts may be offered as part of marketing and promotional activities with approval by the Director.

Deering Estate reserves the authority to negotiate from these rates when the group exceeds 250 people.

Fees for group sales packages may vary with approval by the Director.

Frequent user Discount – 10% off rental fees beginning with the third scheduled use within one year. Frequent user status is revoked after one year of inactivity. (Excludes film, video, TV and photo shoots).

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo **Admission fees (Plus Tax)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Adult Regular (ages 13 & older) (1)	~~$ 11.50~~	$ 11.50	$ 13.95
~~Seniors (age 65 & older)~~	~~$ 10.50~~	~~$ 10.50~~	~~$ 10.50~~
Miami-Dade County Employees	~~$ 9.50~~	$ 9.50	$ 11.95
Two Day Pass	~~$ 17.25~~	$ 17.25	$ 18.95
Child Regular (ages 3 to 12) (1)	~~$ 7.00~~	$ 6.75	$ 9.95
~~Military~~, Miami-Dade County Employees	~~$ 6.00~~	$ 5.75	$ 8.95
Two Day Pass	~~$ 5.75~~	$ 10.15	$ 12.95
Education (Plus Tax)			
Child - Miami-Dade County	~~$ 4.00~~	$ 4.00	$ 5.00
Child - Non Miami-Dade County	~~$ 4.75~~	$ 4.75	$ 5.75
Adult	~~$ 10.00~~	$ 10.00	$ 10.00
1 Chaperone for every 8 children	~~Free~~	Free	Free
Non-Paid			
Zoological Society	~~Free~~	Free	Free
Passport	~~Free~~	Free	Free
V.I.P.	~~Free~~	Free	Free
Waiver	~~Free~~	Free	Free
Children ~~3~~ 2 years and under with paying adult	~~Free~~	Free	Free

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo **Admission fees (Plus Tax)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Group Rates / Corporate Events (2) (Plus Tax)			
Adults (10-20 people) 10% Off	~~$ 10.35~~	$ 10.35	$ 12.56
Child (10-20 people) 10% Off	~~$ 6.08~~	$ 6.08	$ 8.96
Adults (21-50 people) 15% Off	~~$ 9.78~~	$ 9.78	$ 11.86
Child (21-50 people) 15% Off	~~$ 5.74~~	$ 5.74	$ 8.46
Adult (51-100 people) 20% Off	~~$ 9.20~~	$ 9.20	$ 11.16
Child (51-100 people) 20% Off	~~$ 5.40~~	$ 5.40	$ 7.96
Adult (101 – 500 people) 25% Off	~~$ 8.63~~	$ 8.63	$ 10.46
Child (101 – 500 people) 25% Off	~~$ 5.06~~	$ 5.06	$ 7.46
Walk-a-Thon - completed by 9AM	~~$ 3.00~~	$ 3.00	$ 4.00
Walk-a-Thon (includes admission)	~~$ 6.00~~	$ 6.00	$ 7.00
Tram Tours (Plus Tax)			
Tram/~~Behind-the-Scenes~~	~~$ 5.00~~	$ 5.00	$ 4.95
~~Tram/Behind-the-Scenes – Private (minimum of 25 people)~~	~~$ 6.00~~	~~$ 6.00~~	~~$ 6.00~~
Tram – Schools (minimum of 25 people)	~~$ 3.50~~	$ 3.50	$ 4.00
Tram – ~~Birthday Party Tour~~ Private Tour	~~$ 150.00~~	$ 150.00	$ 175.00
Special Tours (Plus Tax)			
Behind the Scenes Tour (1.5 to 2 hrs) (ages 8 & older) up to 2 people	~~$ 55.00~~	$ 55.00	$ 65.95
Behind the Scenes Tour – each additional person (up to 4 people)	~~$ 18.75~~	$ 18.75	$ 22.95
Zoopkeeper for a Day	~~$ 145.00~~	$ 145.00	$ 145.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo **Facility Rentals (Plus Tax) (3)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Dr. Wilde's World			
Building & Plaza – evening flat rate (4 hours) (up to 100 people	~~$ 2,900.00~~	$ 2,900.00	$ 2,900.00
Building & Plaza - each additional hour	~~$ 350.00~~	$ 350.00	$ 350.00
Plaza only – evening flat rate (4 hours) (up to 100 people)	~~$ 2,400.00~~	$ 2,400.00	$ 2,400.00
Plaza only – each additional hour	~~$ 300.00~~	$ 300.00	$ 300.00
Building & Plaza, or Plaza only – evening – each additional person over 100	~~$ 10.00~~	$ 10.00	$ 10.00
Plaza only – daytime flat rate (up to 100 people)	~~$ 100.00~~	$ 100.00	$ 150.00
Classroom – hourly rate (2 hour minimum) (up to ~~30~~ 60 people)	~~$ 25.00~~	$ 25.00	$ 50.00
Aviary			
Building & Plaza – evening flat rate (4 hours) (up to 100 people) (does not include upstairs terrace room)	~~$ 2,900.00~~	$ 2,900.00	$ 2,900.00
Building & Plaza - each additional hour	~~$ 350.00~~	$ 350.00	$ 350.00
Plaza only – evening flat rate (4 hours) (up to 100 people)	~~$ 2,400.00~~	$ 2,400.00	$ 2,400.00
Plaza only – each additional hour	~~$ 300.00~~	$ 300.00	$ 300.00
Building & Plaza, or Plaza only – evening – each additional person over 100	~~$ 10.00~~	$ 10.00	$ 10.00
Terrace Room (as an add on only) – evening flat rate (4 hours) (holds up to 45 people)	~~$ 100.00~~	$ 100.00	$ 100.00
Terrace Room – daytime hourly rate (2 hour minimum) (up to 45 people)	~~$ 25.00~~	$ 25.00	$ 50.00
Tent Pad & meadow – daytime rate (minimum 50 people)	~~$ 100.00~~	$ 100.00	$ 150.00
Other Facilities			
Carousel – evening rate for 2 hours	~~$ 150.00~~	$ 150.00	$ 150.00
Open Shelter – daytime ~~flat rate~~ hourly rate, (2 hr minimum) (up to ~~30~~ 50 people)	~~$ 75.00~~	$ 75.00	$ 25.00
Air Conditioned Shelter – daytime ~~flat rate~~ hourly rate, (2 hr minimum) (up to ~~80~~ 90 people)	~~$ 100.00~~	$ 100.00	$ 50.00
Picnic Complex – daytime flat rate	~~$ 300.00~~	$ 300.00	$ 400.00
Picnic Complex – after 5PM hourly rate	~~$ 150.00~~	$ 150.00	$ 200.00
East Meadow – special event rate (up to 4,500 people)	~~$ 4,500.00~~	$ 4,500.00	$ 4,500.00
East Meadow – each additional person over 4,500	~~$ 1.00~~	$ 1.00	$ 1.00
Central Meadow – flat rate	~~$ 150.00~~	$ 150.00	$ 150.00
Overflow Parking Lot – daily flat rate	~~$ 500.00~~	$ 500.00	$ 500.00
Classroom – daytime hourly rate (2 hour minimum) (up to 30 people)	~~$ 25.00~~	$ 25.00	$ 25.00
Other Fees (Plus Tax)			
Binocular Rentals	~~$ 5.00~~	$ 5.00	$ 5.00
Bird Feeding	~~$ 1.87~~	$ 1.87	$ 1.87
Giraffe Feeding	~~$ 1.87~~	$ 1.87	$ 1.87
Carousel Ride	~~$ 1.87~~	$ 1.87	$ 1.87

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo **Facility Rentals (Plus Tax) (3)**	~~PREVIOUS FEE~~	CURRENT FEE	PROPOSED FEE
DESCRIPTION	~~05/06~~	06/07	07/08
Other Fees (Plus Tax) (cont'd.)			
Monorail (all day ride pass)	~~$ 1.87~~	$ 1.87	$ 2.80
Safari Cycles (small) maximum hourly rate	~~$ 7.48~~	$ 7.48	$ 10.28
Safari Cycles (large) maximum hourly rate	~~$ 14.02~~	$ 14.02	$ 14.95
Stroller (single) Rental	~~$ 6.54~~	$ 6.54	$ 7.48
Stroller (double) Rental	~~$ 8.41~~	$ 8.41	$ 9.35
Wagon Rental	~~$ 9.35~~	$ 9.35	$ 10.28
Wheelchair Rental	~~$ 6.54~~	$ 6.54	$ 7.48
ECV (electric wheelchair) Rental	~~$ 28.04~~	$ 28.04	$ 28.04
Catering Fee, daytime per person, (when outside caterer is used)		$ 2.00	$ 2.00
Catering Fee, evening per person, (when outside caterer is used)		$ 4.00	$ 4.00
Animal Encounter, daytime 30 minutes		$ 100.00	$ 100.00
Animal Encounter, evening 45 minutes			$ 400.00
Commercial Product Sampling – daily flat rate	~~$ 700.00~~	$ 700.00	$ 700.00
Commercial Still Photo Shoots – daily flat rate (8 hours)	~~$ 475.00~~	$ 475.00	$ 475.00
Commercial Still Photo Shoots – each additional hour			$ 150.00
Commercial Film / T.V. / Video Shoots – daily flat rate (8 hours)	~~$ 700.00~~	$ 700.00	$ 700.00
Commercial Film/T.V./Video Shoots – each additional hour			$ 200.00

NOTES:

(1) Other discounts may be offered as part of promotional activities with approval by the Director. Miami Metrozoo reserves the authority to offer a free day ~~to the public~~ or time period.

(2) Miami Metrozoo reserves the authority to negotiate from these rates when the group exceeds 500 people.

(3) Does not include admission fees. Fees for group sales packages may vary with approval by the Director.

(4) Miami Metrozoo may reduce operating hours on select holidays as a cost saving measure

Attachment D

~~A.O.~~ I. O. NO.: 4-110
ORDERED:
EFFECTIVE:

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR THE MIAMI-DADE WATER AND SEWER DEPARTMENT

AUTHORITY:

~~Section 4.02 of~~ ~~t~~ The Miami-Dade County Home Rule Amendment and Charter, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes previous AO 4-110 ordered ~~March 21, 2006 and effective March 31, 2006~~ September 20, 2006 and effective October 1, 2006 (except for water and sewer retail rates, effective January 1, 2007).

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RETAIL CUSTOMERS

WATER:

Effective: ~~January 1, 2007~~ October 1, 2007

Meter Charge:

Meter Size	**Monthly Charge**	
5/8"	$3.20	
1"	~~$8.22~~	$8.61
1.5"	~~$12.82~~	$13.43
2"	~~$27.42~~	$28.73
3"	~~$58.51~~	$61.32
4"	~~$91.39~~	$95.77
6"	~~$146.22~~	$153.23
8"	~~$255.88~~	$268.16
10"	~~$548.31~~	$574.63
12"	~~$1,035.70~~	$1,085.41
14"	~~$1,949.55~~	$2,043.13
16"	~~$3,655.41~~	$3,830.87

Monthly		**Monthly Charge**	
Flow Rate All Usage:			
	Usage per 100 cubic feet (ccf):		
0 to 5 ccf		~~$0.38~~	$0.3740
6 to 10 ccf		~~$1.43~~	$1.5708
11 to 17 ccf		~~$1.96~~	$2.0720
18 ccf and over		~~$2.87~~	$2.9845
	Usage per 1,000 gallons:		
~~0 to 3,750 gallons~~	0 to 3,740 gallons	$0.50	
~~3,751 to 7,500 gallons~~	3,741 to 7,480 gallons	~~$1.91~~	$2.10
~~7,501 to 12,750 gallons~~	7,481 to 12,716 gallons	~~$2.61~~	$2.77
~~12,751 gallons and over~~	12,717 gallons and over	~~$3.82~~	$3.99

~~NOTE: 100 cubic feet (ccf) equals 750 gallons~~
NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-Family Dwellings (MFD) - based on individual units for retail water

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RETAIL CUSTOMERS

WATER:

Effective: ~~January 1, 2007~~ October 1, 2007

Meter Charge:

Meter Size	Quarterly Charge	
5/8"	$9.60	
1"	~~$24.66~~	$25.83
1.5"	~~$38.46~~	$40.29
2"	~~$82.26~~	$86.19
3"	~~$175.53~~	$183.96
4"	~~$274.17~~	$287.31
6"	~~$438.66~~	$459.69
8"	~~$767.64~~	$804.48
10"	~~$1,644.93~~	$1,723.89
12"	~~$3,107.10~~	$3,256.23
14"	~~$5,848.65~~	$6,129.39
16"	~~$10,966.23~~	$11,492.61

Quarterly		Quarterly Charge	
Flow Rate All Usage:			
Usage per 100 cubic feet (ccf):			
0 to 15 ccf		~~$0.38~~	$0.3740
16 to 30 ccf		~~$1.43~~	$1.5708
31 to 51 ccf		~~$1.96~~	$2.0720
52 ccf and over		~~$2.87~~	$2.9845
Usage per 1,000 gallons:			
~~0 to 11,250 gallons~~	0 to 11,220 gallons	$0.50	
~~11,251 to 22,500 gallons~~	11,221 to 22,440 gallons	~~$1.91~~	$2.10
~~22,501 to 38,250 gallons~~	22,441 to 38,148 gallons	~~$2.61~~	$2.77
~~38,251 gallons and over~~	38,149 gallons and over	~~$3.82~~	$3.99

~~NOTE: 100 cubic feet (ccf) equals 750 gallons~~
NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-Family Dwellings (MFD) – based on individual units for retail water

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RETAIL CUSTOMERS

WASTEWATER DISPOSAL:

Effective: ~~January 1, 2007~~ October 1, 2007

Monthly		**Monthly Charge**	
Base Facility Charge		$3.25	
Flow Rate All Usage:			
	Usage per 100 cubic feet (ccf):		
0 to 5 ccf		~~$1.39~~	$1.3838
6 to 17 ccf		~~$2.84~~	$3.0818
18 ccf and over		~~$3.55~~	$3.7326
	Usage per 1,000 gallons:		
~~0 to 3,750 gallons~~	0 to 3,740 gallons	$1.85	
~~3,751 to 12,750 gallons~~	3,741 to 12,716 gallons	~~$3.79~~	$4.12
~~12,751 gallons and over~~	12,717 gallons and over	~~$4.73~~	$4.99

Quarterly		**Quarterly Charge**	
Base Facility Charge		$9.75	
Flow Rate All Usage:			
	Usage per 100 cubic feet (ccf):		
0 to 15 ccf		~~$1.39~~	$1.3838
16 to 51 ccf		~~$2.84~~	$3.0818
52 ccf and over		~~$3.55~~	$3.7326
	Usage per 1,000 gallons:		
~~0 to 11,250 gallons~~	0 to 11,220 gallons	$1.85	
~~11,251 to 38,250 gallons~~	11,221 to 38,148 gallons	~~$3.79~~	$4.12
~~38,251 gallons and over~~	38,149 gallons and over	~~$4.73~~	$4.99

~~NOTE: 100 cubic feet (ccf) equals 750 gallons~~
NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-Family Dwellings (MFD) – based on individual units for retail wastewater

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

WATER:

	~~Effective October 1, 2006~~	Effective October 1, 2007
Hialeah and Miami Springs		
Flow rate per 1,000 gallons	~~$0.9733~~	$0.9758
All Other Wholesale Customers		
Flow rate per 1,000 gallons	$1.1000	

WASTEWATER:

Rates for Wet Season (May 1 to October 31 Annually)	
Flow rate per 1,000 gallons	$1.9500
Rates for Dry Season (November 1 to April 30 Annually)	
Flow rate per 1,000 gallons	$1.5200

~~NOTE: 100 cubic feet (ccf) equals 750 gallons~~
NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**FEES**	

Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	$7.50	Not Applicable
8" to 16"	$15.75	No Credit
8" to 20"	$27.75	$1,325.00
8" to 24"	$40.50	$2,407.50
8" to 30"	$74.25	$3,367.50
8" to 36"	$89.00	$7,720.75
12" to 16"	$6.00	No Credit
12" to 20"	$6.25	$1,175.00
12" to 24"	$19.00	$2,257.50
12" to 30"	$52.75	$3,217.50
12" to 36"	$67.50	$7,570.75
16" to 24"	$20.00	No Credit

Construction Connection Charge

Pipe Size	Rate Per Front Foot
8"	$18.00
12" (12-inch base size only)	$30.00
16" (16-inch base size only)	$35.00

Service Installation Fees

Service Size		
1" (5/8" meter - twin off or second meter in existing dual box)	$850.00 ~~$1,200.00~~	
1" (single - 5/8" or 1" meter)	~~$1,700.00~~	$1,200.00
1" (dual - two 5/8" meters)	~~$2,500.00~~	$1,700.00
2" (single - 2" meter)	~~Actual Cost~~	$2,500.00
Greater than 2"		Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installations.

Temporary Portable Meter Guarantee Deposit

Meter Size	
1"	$1,500.00
2"	$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

WATER	FEES

Fire Protection Water Service Rates

Size of Fire Line Connection	Monthly	Quarterly
2"	$2.25	$6.75
3"	$4.00	$12.00
4"	$7.00	$21.00
6"	$11.50	$34.50
8"	$15.00	$45.00
10"	$23.00	$69.00
12"	$30.00	$90.00

Fire Hydrant Service Charge

Per month	$0.80
Per quarter	$2.40

Connection Charge Rate (Impact Fee)

Per average daily gallon	$1.39

Basic Customer Service Fees

A. Deposit

Residential - based on customer's credit analysis and payment history	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00

B. Charge for opening or transferring an account on billing system — $10.00

C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:

Regular working hours	$25.00
Non-regular working hours	$30.00

WATER	FEES	
Other Service Fees		
A. Office investigation of a delinquent account resulting from:		
Active meter violation	$30.00	
Returned payment (check, draft, or other order for the payment of money)		
(F.S. 2005 - 125.0105, 832.08(5))		
If face value of payment does not exceed $50.00	$25.00	
If face value of payment exceeds $50.00 but does not exceed $300.00	$30.00	
If face value of payment exceeds $300.00	$40.00 (or 5% of the face amount of payment, whichever is greater)	
B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	$20.00	
C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:		
Regular working hours	$30.00	
Non-regular working hours	$35.00	
D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access	~~$25.00~~	$50.00
E. Customer requested check read	$12.50	
F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters	$150.00	
G. Customer-requested high bill investigation which does not meet established criteria	$20.00	
H. Charges the Department incurs on behalf of the customer which shall be passed on to the customer	$5.00 (minimum charge)	

WATER	FEES	
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber.	$30.00	
Customer Requested Submeter Installation		
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	$50.00	
Pipe Tapping Charges		
Tap Size		
1"	$100.00	
1-1/2"	$110.00	
2"	$120.00	
4"	~~$240.00~~	$270.00
6"	~~$280.00~~	$309.00
8"	~~$300.00~~	$341.00
12"	~~$410.00~~	$454.00
16"	~~$700.00~~	$733.00
20"	~~$830.00~~	$881.00
There will be a $150.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
Certified Meter Test Charge	$40.00	
Municipal Excise Tax on Water Bills	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	
Permit Fee(s)	As charged to the Department by various governmental agencies	

WATER	FEES	
Service Location Certificate		
To obtain notification of any actual or potential lien amount attached to a service location		
Fee per service address:		
Water & Sewer		
A. Regular service location certificate	$10.00	
B. 24-hour service location certificate	$20.00	
Plans Review and Inspection Fees		
Firelines/Services	$55.00	
Water Main Extensions		
Up to 500 ft.	$300.00	
501 ft. to 2,000 ft.	$350.00	
Greater than 2,000 ft.	$450.00	
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	
Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.		
Tailpiece Charge		
Tailpiece Size		
3/4"	~~$20.00~~	$30.00
1"	~~$40.00~~	$50.00
2"	$75.00	
Laboratory Fees for Drinking Water Tests		
Per Sample (Excludes Sample Collection)		
Bacteriology (Membrane Filter)	$15.00	
Color	$10.00	
Fluoride	$20.00	
Lead/Copper	$50.00	
Trihalomethanes	$50.00	
Water Quality Parameters	$60.00	
Volatile Organic Contaminants	$75.00	
Nitrate	$10.00	
Nitrite	$10.00	
Alkalinity	$8.00	
Chloride	$8.00	
Calcium	$6.00	

WATER	FEES	
Hardness	$8.00	
Conductivity	$4.00	
Total Dissolved Solids (TDS)	$6.00	
Turbidity	$8.00	
Chlorine Residual	$10.00	
Ammonia - Nitrogen	$10.00	
Dissolved Oxygen	$6.00	
Total Phosphorous	$10.00	
Ortho Phosphate	$10.00	
pH	$4.00	
Sulfate	~~$8.00~~	$16.00
Total Organic Carbon	$16.00	
Marble	$25.00	
Sodium		$18.00

Sample Collection Fee

Per Water Sample	$25.00
Fee charged for Department's laboratory sample collection services	

Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	($25.00)
Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).	

Release of Easement Fees

A. Release of platted easement rights	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00
C. All other release requests	$500.00

Completion of Water and Sewer Verification Form Fees * (See Attached Table 2 for Listing)

Water Only

A. Residential (R-A)	$30.00
B. Multi-family residential (R-B)	$75.00
C. Non-residential (NR)	$75.00

WATER	FEES
Water & Sewer	
A. Residential (R-A)	$60.00
B. Multi-family residential (R-B)	$150.00
C. Non-residential (NR)	$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
Review and Release of Recorded Document Fees (Other Than Easements) (covenants, unities of title, service agreements, warranty deeds)	
A. Water only	$100.00
B. Water & sewer	$150.00
Completion of Service Feasibility Questionnaire Fee	$25.00
Preparation of Service Agreement Fees *	
Water Only	
A. Commercial use	$100.00
B. Residential and multi-family use	$100.00
Water & Sewer	
A. Commercial use	$200.00
B. Residential and multi-family use	$200.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
Preparation of Letter of Availability Fees	
A. Water only	$50.00
B. Water & sewer	$100.00

WATER	FEES
Other Recordable Legal Document Fees	
A. Preparation of covenant	
1. Water only	$25.00
2. Water & sewer	$50.00
B. Preparation of unity of title	
1. Water only	$25.00
2. Water & sewer	$50.00
Environmental Quality Control Board (EQCB) Letter Preparation Fees	
A. Water only	$35.00
B. Water & sewer	$70.00
Review of Shop Drawings Fee	
Per shop drawing	$60.00
Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps	
Blueline Prints Requested From As-Builts Fee	
Fee per blueline print	$5.00
Design and Construction Standard Specifications and Details Publication Fee	
Per publication	$50.00
Safety and Rescue Training Course Fees	
Water & Sewer	
A. Confined space entry (24 hours)	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00
C. Hazwoper training (40 hours)	$550.00

WATER	FEES	
D. Air monitoring (16 hours)	$150.00	
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00	
F. Fall protection/scaffolding (16 hours)	$250.00	
G. Electrical safety (16 hours)	$500.00	
H. Respiratory protection (40 hours)	$450.00	

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

Floating Meters Damaged/Cleaning Fees

Meter Size		
1"	~~$55.00~~	$65.00
2"	~~$110.00~~	$125.00
3"		$125.00

Floating Meters

Charge to read a floating meter in the field	$50.00

Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	$65.00
Additional copies of the same map Per copy	$25.00

Florida Power and Light - Turkey Point	57.22% of water retail step rates based on consumption (per agreement)

Detecto Meters

Per 1,000 gallons	~~$3.82~~	$3.99
Per ~~eef~~ 100 cubic feet	~~$2.87~~	$2.9845

WATER	FEES
Security Fees	
A. Fee for Issuance of Initial Identification Card and Personal Transponder	
Per Person	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (consultants, contractors, non-Water and Sewer Department staff)	
B. Fee for Issuance of Initial Identification Card	
Per Person	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (consultants, contractors, non-Water and Sewer Department staff)	
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)	
Per Person	$15.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)	
Per Person	$15.00
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)	
Per Person	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)	
Per Person	$15.00

WATER	FEES
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment	
Per Vehicle or Piece of Equipment	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (consultants, contractors, non-Water and Sewer Department staff)	
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)	
Per Vehicle or Piece of Equipment	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)	
Per Vehicle or Piece of Equipment	$25.00
Subscription Fee to Access Customer Information System (CIS)	
Fee per user	$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.	
Cut For Non-Payment (CONP)	
Third Attempt Water Meter Removal Charge	$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.	
Developer Repayment Fee	
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment

WATER	FEES

Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	$100.00 per day

General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost

Pipeline Installation Contributions

Pipe Size	Rate Per Linear Foot
8"	$42.00
12"	$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**FEES**	
Service Size		
3/4"	$55.00	
1"	~~$100.00~~	$103.00
2"	~~$465.00~~	$471.00
4" (with 2 – 2" meters)	~~$895.00~~	$903.00
4" Turbo	~~$1,930.00~~	$2,524.00
6" Turbo	~~$3,320.00~~	$3,917.00
6" x 4" Turbo	~~$4,380.00~~	$5,523.00
8" Turbo	~~$5,105.00~~	$5,712.00
8" x 4" Turbo	~~$6,190.00~~	$7,301.00
10" Turbo	~~$6,530.00~~	$7,612.00
10" x 4" Turbo	~~$7,575.00~~	$9,201.00

Note: All other sizes and/or configurations will be charged at actual cost.

Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size		
5/8" to 1"	$25.00	
2" to 10"	~~$40.00~~	$50.00

Rental of Light Towers	$505.00 per tower per day	
Reports Listing New Customers Fee		$40.00

WASTEWATER **FEES**

Oversizing Credits

	Pipe Size	Credit Per Linear Foot	Credit Per Plug Valve
A. Force Mains	8" to 12"	$7.50	No Credit
	8" to 16"	$15.75	No Credit
	8" to 20"	$38.75	No Credit
	8" to 24"	$33.75	$3,500.00
	8" to 30"	$75.25	$3,367.50
	8" to 36"	$89.00	$7,720.75
	12" to 16"	$6.00	No Credit
	12" to 20"	$33.25	No Credit
	12" to 24"	$28.25	$4,400.00
	12" to 30"	$70.00	$3,217.50
	12" to 36"	$67.50	$7,570.75
	16" to 24"	$20.00	No Credit

		Credit Per Inch Diameter Per Linear Foot
B. Gravity Sewer Mains	8" and greater	$1.75

Construction Connection Charge

Pipelines	Pipe Size	Rate Per Front Foot
Gravity Sewers	8"	$20.00
Force Mains	8"	$18.00
	12"	$30.00
	16"	$35.00
Pump Station	As determined by the Department based on actual cost	

Connection Charge Rate (Impact Fee)

Per average daily gallon	$5.60
Per average daily gallon for customers utilizing a graywater disposal system	$2.80

WASTEWATER	FEES

Customer Deposit

Residential - based on customer's credit analysis and payment history	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00

Septic Tank Disposal Fee

Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants

0 - 1,000 gallons - per truck	$32.50
1,001 - 1,500 gallons - per truck	$48.75
1,501 - 2,000 gallons - per truck	$65.00
Over 2,000 gallons - per hundred gallons	$3.25

Grease Trap Disposal Fee

Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	$70.00
1,001 - 1,500 gallons - per truck	$105.00
1,501 - 2,000 gallons - per truck	$140.00
Over 2,000 gallons - per hundred gallons	$7.00

Combined Septic Tank and Grease Trap Disposal Fee

Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	$42.00
1,001 - 1,500 gallons - per truck	$63.00
1,501 - 2,000 gallons - per truck	$84.00
Over 2,000 gallons - per hundred gallons	$4.20

WASTEWATER	FEES
Septic Tank Disposal Deposit	
Per septic tank disposal account	$2,000.00
High Strength Sewage Surcharge	
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	$0.1400
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	$0.1900
Pump Station Maintenance Fee	
Fee charged for maintenance of pump stations under contract with the Department	
Per month	$1,100.00
Discharge Regulations Violations	
Fine for failure to comply with discharge regulations	$500.00
Removal of Clean-Out Plug	$150.00
Permit Fee(s)	As charged to the Department by various governmental agencies
Service Location Certificate	
To obtain notification of any actual or potential lien amount attached to a service location	
Fee per service address:	
Water & Sewer	
A. Regular service location certificate	$10.00
B. 24-hour service location certificate	$20.00

WASTEWATER	FEES	
Plans Review and Inspection Fees		
Laterals/Connections	$55.00	
Sewer Main Extensions		
Up to 500 ft.	$300.00	
501 ft. to 2,000 ft.	$350.00	
Greater than 2,000 ft.	$450.00	
Pump Station	$800.00	
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee	
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations		
Weed Control Fee		
Per quarter	~~$52.00~~	$37.00
Facilities with Excessive Infiltration Surcharge	10%	
Discharge of Sludge Charge	$40.00/ton	
Telemetering Equipment Installation Fee		
Fee charged for installation of telemetering equipment at developer installed pump stations		
Per pump station	$7,550.00	
Marinas	40% of retail rate	
Septage Truck Cleanout Charge		
Per cleanout	$25.00	
Release of Easement Fees		
A. Release of platted easement rights	$250.00	
B. Conditional consent letter for permission to use easement until required by Department	$50.00	
C. All other release requests	$500.00	

WASTEWATER	FEES
Completion of Application Form Fees	
A. Utilities collection transmission capacity form	$50.00
B. Industrial pre-treatment facility application form	
Sewer only	$150.00
Completion of Water and Sewer Verification Form Fees * (See Attached Table 2 for Listing)	
Sewer Only	
A. Residential (R-A)	$30.00
B. Multi-family residential (R-B)	$75.00
C. Non-residential (NR)	$75.00
Water & Sewer	
A. Residential (R-A)	$60.00
B. Multi-family residential (R-B)	$150.00
C. Non-residential (NR)	$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
Review and Release of Recorded Document Fees (Other Than Easements) (covenants, unities of title, service agreements, warranty deeds)	
A. Sewer only	$100.00
B. Water & sewer	$150.00
Preparation of Service Agreement Fees *	
Sewer Only	
A. Commercial use	$100.00
B. Residential and multi-family use	$100.00

WASTEWATER	FEES
Water & Sewer	
A. Commercial use	$200.00
B. Residential and multi-family use	$200.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
Preparation of Letter of Availability Fees	
A. Sewer only	$50.00
B. Water & sewer	$100.00
Other Recordable Legal Document Fees	
A. Preparation of covenant	
1. Sewer only	$25.00
2. Water & sewer	$50.00
B. Preparation of unity of title	
1. Sewer only	$25.00
2. Water & sewer	$50.00
Completion of Groundwater Discharge Form Fee	$50.00
Environmental Quality Control Board (EQCB) Letter Preparation Fees	
A. Sewer only	$35.00
B. Water & sewer	$70.00
Customer Call-Out Fees	
Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint	
Fee per call-out:	
A. Regular working hours	$125.00
B. Non-regular working hours	$175.00

WASTEWATER	FEES
Customer Initiated Closed Circuit Television Lateral Inspection Fee	
Per inspection	$250.00
Review of Shop Drawings Fee	
Per shop drawing	$100.00
Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations	
Blueline Prints Requested From As-Builts Fee	
Fee per blueline print	$5.00
Design and Construction Standard Specifications and Details Publication Fee	
Per publication	$50.00
Safety and Rescue Training Course Fees	
Water & Sewer	
A. Confined space entry (24 hours)	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00
C. Hazwoper training (40 hours)	$550.00
D. Air monitoring (16 hours)	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00
G. Electrical safety (16 hours)	$500.00

WASTEWATER	FEES	
H. Respiratory protection (40 hours)	$450.00	
NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.		
Laboratory Fees for Wastewater Tests		
Per Sample (Excludes Sample Collection)		
Bacteriology (Membrane Filter)	$15.00	
Nitrate	$10.00	
Nitrite	$10.00	
Alkalinity	$8.00	
Chloride	$8.00	
Conductivity	$4.00	
Total Dissolved Solids (TDS)	$6.00	
Chlorine Residual	$10.00	
Ammonia - Nitrogen	$10.00	
Dissolved Oxygen	$6.00	
Total Phosphorous	$10.00	
Ortho Phosphate	$10.00	
Biochemical Oxygen Demand	$12.00	
pH	$4.00	
Sulfate	~~$8.00~~	$16.00
Total Kjeldahl Nitrogen	$14.00	
Total Organic Carbon	$16.00	
Total Suspended Solids	$6.00	
Sodium		$18.00
Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	$65.00	
Additional copies of the same map Per copy	$25.00	
Billing Service Fee for Processing Stormwater Utility Fee for Municipalities	Fee Determined by Agreement	
Billing Service Fee for Processing Sewer Billings for Coral Gables	Fee Determined by Agreement	

WASTEWATER	FEES

Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

Security Fees

A. Fee for Issuance of Initial Identification Card and Personal Transponder

Per Person $60.00

Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (consultants, contractors, non-Water and Sewer Department staff)

B. Fee for Issuance of Initial Identification Card

Per Person $20.00

Fee charged for processing costs for identification card issued to persons having access to Department facilities. (consultants, contractors, non-Water and Sewer Department staff)

C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)

Per Person $15.00

D. Fee for Replacement of Identification Card (card lost, stolen, etc.)

Per Person $15.00

WASTEWATER	FEES
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)	
Per Person	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)	
Per Person	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment	
Per Vehicle or Piece of Equipment	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (consultants, contractors, non-Water and Sewer Department staff)	
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)	
Per Vehicle or Piece of Equipment	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)	
Per Vehicle or Piece of Equipment	$25.00
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees	
Per Septic Tank Company Employee	$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.	

WASTEWATER	FEES
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)	
Per Septic Tank Company Employee	$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)	
Per Septic Tank Company Employee	$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles	
Per Septic Tank Vehicle	$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.	
N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)	
Per Septic Tank Vehicle	$25.00
O. Fee for Replacement of Transponder for Septic Tank Vehicles	
(transponder lost, stolen, etc.)	
Per Septic Tank Vehicle	$25.00
Subscription Fee to Access Customer Information System (CIS)	
Fee per user	$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.	

WASTEWATER	FEES
Cut For Non-Payment (CONP)	
Third Attempt Water Meter Removal Charge Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.	$250.00
Developer Repayment Fee	
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment
General & Administrative (G&A) Overhead (OH) Rate	
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost
Rental of Light Towers	$505.00 per tower per day
Reports Listing New Customer Fee	$40.00

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 2			
No.	**Types of Building Usages**	**Rating**	**Verification Form Fee Listing**
1	Adult Congregate Living Units and Other Residential Institutions and Facilities	100 gpcd	NR
2	Airport	5 gpd/passenger 10 gpd/employee	NR
3	Apartments (per unit)	200 gpd	R-B
4	Banquet Halls	25 gpd/seat	NR
5	Barbershops	10 gpd/100 sq. ft.	NR
6	Bars and Cocktail Lounges	25 gpd/seat	NR
7	Beauty Shops	75 gpd/seat	NR
8	Bowling Alleys	100 gpd/lane	NR
9	Camper or Trailer Parks	150 gpd/space	NR
10	Car Washes (hand type)	1,000 gpd/bay	NR
11	Car Washes (recycling type)	750 gpd/bay	NR
12	Coin Laundries	175 gpd/washer	NR
13	Country Clubs	25 gpd/member	NR
14	Dentist Offices	275 gpd/dentist	NR
15	Duplexes or Twin Home Residences	250 gpd/unit	R-A
16	Factories (with showers)	20 gpd/100 sq. ft.	NR
17	Factories (without showers)	10 gpd/100 sq. ft.	NR
18	Food Preparation Outlets (bakeries, meat markets, commissaries)	350 gpd minimum 50 gpd/100 sq. ft.	NR
19	Funeral Homes	10 gpd/100 sq. ft.	NR
20	Gas Stations, Minimarts	450 gpd	NR
21	Health Spas, Gyms with showers	35 gpd/100 sq. ft.	NR

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 2			
No.	**Types of Building Usages**	**Rating**	**Verification Form Fee Listing**
22	Health Spas, Gyms without showers	20 gpd/100 sq. ft.	NR
23	Hospitals	250 gpd/bed	NR
24	Hotels and Motels	100 gpd/room or unit	NR
25	House of Worship	3 gpd/seat	NR
26	Kennels	30 gpd/cage	NR
27	Marinas	40 gpd/boat slip	NR
28	Mobile Home Parks	300 gpd/unit	R-A
29	Motor Vehicle Service Stations	10 gpd/100 sq. ft.	NR
30	Nursing or Convalescent Homes	150 gpd/bed	NR
31	Office Buildings	10 gpd/100 sq. ft.	NR
32	Parks (with toilets only)	5 gpd/person	NR
33	Parks (with toilets and showers)	20 gpd/person	NR
34	Pet Grooming	10 gpd/100 sq. ft. + 75 gpd/tub	NR
35	Physician Offices	250 gpd/physician	NR
36	Public Swimming Facilities	10 gpd/person	NR
37	Restaurants (full service)	50 gpd/seat 350 gpd minimum	NR
38	Restaurants (fast food service)	35 gpd/seat 350 gpd minimum	NR
39	Restaurants (take-out service)	50 gpd/100 sq. ft. 350 gpd minimum	NR
40	Schools		
	a) day care/nursery	5 gpd/student	NR
	b) regular schools	10 gpd/student	
	c) with cafeteria, add:	5 gpd/student	DADE COUNTY
	d) with showers, add:	5 gpd/student	SCHOOL BOARD

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 2			
No.	**Types of Building Usages**	**Rating**	**Verification Form Fee Listing**
	e) teachers and staff	15 gpd/student	IS EXEMPT
41	Shopping Centers (dry use)	5 gpd/100 sq. ft.	NR
42	Show Rooms	10 gpd/100 sq. ft.	NR
43	Single Family Residences	350 gpd	R-A
44	Stadiums, Frontons, Ball Parks	3 gpd/seat	NR
45	Storage or Mini Warehouses	5 gpd/1,000 sq. ft.	NR
46	Stores (without food service)	5 gpd/100 sq. ft.	NR
47	Theaters a) indoor auditorium b) outdoor drive-in	 3 gpd/seat 5 gpd/car space	NR
48	Townhouse Residences	250 gpd	R-B
49	Veterinarian Offices a) per veterinarian b) with kennels	 250 gpd 30 gpd/cage	NR
50	Warehouse/Industrial Speculation Buildings	20 gpd/1,000 sq. ft.	NR

Note:
gpd = gallons per day
gpcd = gallons per capita per day
R-A = Residential
R-B = Multi-family Residential
NR = Non-residential

Attachment E

~~A.O.~~ I.O. No.: 4-42
ORDERED:
EFFECTIVE:

~~ADMINISTRATIVE~~ IMPLEMENTING ORDER
MIAMI-DADE COUNTY

FEE SCHEDULE FOR THE DEPARTMENT OF ENVIRONMENTAL RESOURCES MANAGEMENT

AUTHORITY: ~~Section 4.02 of t~~The Miami-Dade County Home Rule Amendment and Charter, Chapter 24 of the Code of Miami-Dade County, Chapter 403 of the Florida Statutes, and Chapter 62 of the Florida Administrative Code.

SUPERSEDES: This ~~Administrative~~ Implementing Order supersedes previous ~~Administrative~~ Implementing Order 4-42, ordered ~~September 21, 2001~~ August 29, 2007 and effective ~~October 1, 2001~~ October 1, 2007.

POLICY: This ~~Administrative~~ Implementing Order establishes a schedule of fees to cover the cost of processing permits, reviewing plans, and establishes procedures for providing other services.

PROCEDURE: The Director of the Department of Environmental Resources Management shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this ~~Administrative~~ Implementing Order.

FEE SCHEDULE: The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached hereto and made a part hereof.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

MIAMI-DADE COUNTY
ENVIRONMENTAL RESOURCES MANAGEMENT

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MIAMI-DADE COUNTY
ENVIRONMENTAL RESOURCES MANAGEMENT DEPARTMENT
FEE SCHEDULE
EFFECTIVE OCTOBER 1, 2007

PLAN REVIEW FEES

I. Water Supply Facilities

A. Community Water Supply (twenty-five or more persons within their property limits), Review of Construction Drawings

Estimated Cost of Project Construction	
$0 to $5,000	$ 275
$5,001 to $10,000	$ 340
$10,001 to $130,000 per $1,000 of estimated cost	$ 265
	$5.00 in excess of $10,000
Over $130,000	$ 940

B. Non-Community Water Supply

1. 25 persons or less	$ 380
2. More than 25 persons	$ 430

C. Well Construction Permits (South Florida Water Management District)

1. Public supply wells less than 6" in diameter	$ 125
2. Public supply well 6" or more in diameter	$ 110
3. Non public supply wells 6" or more in diameter	$ 55
4. Agricultural use wells (general permit application)	$ 105

D. Water Main Extension Review $ 115

E. Potable Water Well Sampling (sample collection by DERM)

1. Bacteriological test (total & fecal coliform analyses)	$ 50
2. Physical/Chemical test (iron, color, turbidity and pH)	$ 60
3. Bacteriological and Physical/Chemical Test (1 & 2 above)	$ 80

F. Homeowner's Water Supply for dissolved Lead (sample collection by owner) $ 50

II. DERM - Permitted Sewage Treatment Facilities

A. New Interim Sewage Treatment Facilities Review of Construction Drawings $1,150

B. Modification to Sewage Treatment Facility

Project cost[1]	
$0 - $5,000	$ 240
$5,001 - $10,000	$ 520
$10,001 - $130,000	$ 520 + $4 per 1000 of cost in excess of $10,000
Over $130,000	$1,000

C. Sewer Main Extension Review of Construction Drawings

1. Land based:

Gravity or force mains -	
Less than 500 feet	$ 115
500 feet or more	$ 115 + $0.14/foot in excess of 500 feet
Lift stations	$ 210

2. Marinas:

Less than 50 slips	$ 85
50 slips or more	$ 160

3. DEP Construction Permit for delegated domestic wastewater collection/transmission system Based on Equivalent Dwelling Units (EDU's), where 1 EDU=3.5 persons.

a. Domestic wastewater collection/transmission system serving 10 or more EDU's	$ 500
b. Domestic wastewater collection/transmission system serving less than 10 EDU's	$ 300
c. Revisions to existing permits <5 years	$ 250

D. Sewer Capacity Certification

Sewer Capacity Certification (Allocation)

~~Sewer Capacity Certification Letters~~

a. Single Family and Duplex Residential – up to 5 building sites	$ 60 + $10 per additional building site
b. Commercial (including multi-family residential other than Duplex)	$ 120 + $10 per additional building site
Recertification of Existing Letter	$ 35 /ERU (ERU = 350 GPD)
Preliminary review	$ 70
Bank Letter	$ 80

E. DEP Delegated Domestic Wastewater Facilities

1. Preliminary Design Report Reviews for Type II and Type III domestic wastewater facilities, as defined in Rule 62-600.200, F.A.C.

---

[1] Fees may vary slightly, if prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted

		Type II	Type III
a	Treatment plant with or without reuse/disposal system	$ 3,750	$ 1,200
b.	Reuse/land application system and associated Transmission/distribution facilities, when applied for Separately from the treatment facility	$ 3,750	$ 1,200

2. **Minor revisions**, as defined in Rule 62-620.200, F.A.C. to wastewater permits for delegated domestic wastewater facilities.

a. Type II facility	$ 300
b. Type III facility	$ 100

3. **Substantial revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities shall require a new wastewater permit application and applicable fee. The applicable application fee shall be:

   a. For substantial revisions resulting from substantial modifications to the facility which require an antidegradation determination, as specified in Rule 62-4.242, F.A.C., or which increase the permitted capacity of the treatment, reuse, or disposal system, the preliminary design report fee specified in paragraph E(1) above.

   b. For substantial revisions resulting from substantial modifications to a delegated facility, which do not require an antidegradation determination as specified in Rule 62-4.242, F.A.C., and which do not increase the permitted capacity of the treatment, reuse, or disposal system, fifty (50) percent of the preliminary design report fee specified in E(1) above.

   c. For substantial revisions not associated with substantial modifications to the delegated facility, twenty (20) percent of the applicable application fee specified in Section II(E)(1) of this fee schedule.

III. Building Permit Processing

Application Fee (paid upon submission of plans and deducted from total processing fee upon completion of review)	$ 50

A. Single Family and Duplex Residential

1.	Septic tanks	$ 70
2.	Potable well	$ 70
3.	~~Water~~ Public Water service ~~and~~/or Sanitary sewer ~~connection~~ service, first application	$ 60
	Each additional application in request	$ 15
4.	Minimum review (interior modifications, additions, etc.)	$ 50

B. Commercial (including multi-family residential other than duplex):

1. Gravity septic tanks		$ 160
2. Dosing systems		$ 290
3. Commercial sewer ~~connections~~ service		$ 70 + $1/1000 sq. ft. of building area
4. Multi-family sewer ~~connections~~ service		$ 70 + $0.25/residential unit
5. Commercial water ~~connection~~ service		$ 70 + $1/1000 sq. ft. of building area
6. Multi-family water connections		$ 70 + $0.25/residential unit
~~7. Minimum review (interior modifications dry uses)~~		~~$ 50~~
~~8.~~ 7. Minimum review ~~(interior modifications wet uses, additions)~~		$ 90
C. Tree Review	per building site	$ 5
D. Plan Extension of Time	50% of the originally assessed review fee in addition to original fee	
E. Certificate of Occupancy / Use Review		$ 50
F. Certificate of Completion Review		$ 50
G. Plat, Waiver of Plat	(original submission)	$ 210
H. Plat Extension of Time		$ 60
I. Plat Revision		$ 60
J. Review of Recordable Document	(covenant)	$ 50
K. Release of Recordable Document	(covenant, estoppel, unity of title)	$ 120
~~K~~ L. Flood Plain Review		
1. Residential		$ 45
2. Commercial		$ 55
M. Optional Plan Review (OPR)		
1. Single Discipline Review		$ 75
2. Multiple Discipline Review		$ 200

IV. Environmental Impact Reviews

A. Zoning Requests	$ 250
B. DIC Requests	$ 920
C. Comprehensive Development Master Plan (CDMP) Amendment	$ 920
D. Lake Excavation, Lakefill & Landfill Plan Review	$ 230

V. Preparation of Materials for Variances, Appeals, and Extensions of Time to the Environmental Quality Control Board (EQCB)

A. Land Uses Utilizing Septic Tank & Public Water Supply

1. Residential:
   Within wellfield — $ 560/Unit
   Outside wellfield — $ 430/Unit

2. Commercial/Industrial:
   Within wellfield — $1,125
   $110 if use generates a liquid waste other than domestic sewage; + $75 if use exceeds allowable sewage loading; + $75 if property is within a feasible distance to public sanitary sewer

   Outside wellfield — $ 990
   $110 if use generates a liquid waste other than domestic sewage; + $75 if use exceeds allowable sewage loading; + $75 if property is within a feasible distance to public sanitary sewer

B. Land Uses Utilizing Septic Tank & On-Site Water Supply Well

1. Residential:
   Within wellfield — $ 600/Unit

   Outside wellfield — $ 530/Unit

2. Commercial/Industrial:
   Within wellfield — $1,290
   $110 if use generates a liquid waste other than domestic sewage; + $75 if use exceeds allowable sewage loading; + $75 if property is within a feasible distance to public sanitary sewer and/or a public water main

   Outside wellfield — $1,150
   $110 if use generates a liquid waste other than domestic sewage; + $75 if use exceeds allowable sewage loading; + $75 if property is within a feasible distance to public sanitary sewer and/or a public water main

C.	Wellfield Protection Requirements (use of hazardous materials, generation of hazardous waste, sewage loading, drainage facilities)	$1,290
D.	Flood criteria and Other Finished Floor Elevation Requirements	
	1. Residential	$ 660 per unit
	2. Commercial	$1,150 per unit
E.	Sewage Treatment Plant	$1,125
F.	Exotic Species Variance	$ 690
G.	Variances or Extensions of Time Regarding Single Family Coastal Construction Requirements	$ 320
H.	Appeals of Decision of the Director	$ 660
I.	Continuances Requested by Applicant	$ 265
J.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, Residential Single Family	$ 45 per home Unit
K.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Residential Multi-family Property or Account:	
	1. 2 - 10 units per property or account	$ 70
	2. 11 - 50 units per property or account	$ 200
	3. 51 or more units per property or account	$ 400
L.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Nonresidential Property	$ 265
M.	Other Variances, or Extensions of Time	$1,150

VI. Water Management and Natural Resources Permits

A.	Biological Assessment Requiring Field Inspection[2]	
	1. Single family	$ 345 (for each non-contiguous parcel)
	2. Multi-family, commercial or agricultural	$ 690 (for each non-contiguous parcel)
	3. Other (those requesting establishment of a wetlands management line)	An additional 690 shall be added to the fees above
	4. Repeat Assessment Requiring Field Inspection	$ 230

[2] If recipient of a biological assessment applies for Class I or Class IV Permit and the assessment remains valid, a $200/230 credit for single family application and $400/460 credit for multi-family application shall be given.

B. Class I Permit (coastal construction work in salt water wetlands) — Fee based on estimated and cost of project for which permit is required

1. Construction Cost	Application Fee	Permitting Fee[3]
$0-$2,499	$ 200	$ 165 Short Form $ 300 Standard Form
$2,500 - $4,999	$ 340	$ 165 Short Form or $ 300 Standard Form
$5,000 - $9,999	$ 375	$ 300 Short Form or $ 445 Standard Form
$10,000 - $19,999	$ 375 plus $18 for each thousand dollars of construction cost above $10,000	$ 375 Short Form or $ 500 Standard Form plus $20 for each thousand dollars of construction cost above $10,000
$20,000 - $74,999	$ 375 plus $20 for each thousand dollars of construction cost above $10,000	$ 375 Short Form or $ 500 Standard Form plus $20 for each thousand dollars of construction cost above $10,000
$75,000 - $1,000,000	$ 375 plus $20 for each thousand dollars of construction cost above $10,000	$ 375 Short Form or [3] $ 500 Standard Form plus $22 for each thousand dollars of dollars of construction cost above $10,000
Over $1,000,000	$23,000	$23,000

In the event that short form is forwarded to the County Commission for approval, an additional fee of $175 shall be collected from the applicant.

If after County Commission approval is given, the applicant modifies his project or proposes additional work beyond the original boundaries or scope of the project, an additional application fee for the new work shall be assessed according to the Class I Permit fee schedule above.

2. Review of plans for exempt projects

a. Replacement of seawall caps	$ 60
b. Replacement of tie rods	$ 60
c. Riprap placement inspection	$ 135

3. Permit modification review — $ 10% of initial fee or $100, whichever is greater

[3] Fees may vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

4. Permit extension review $ 135
5. Permit transfer review $ 135
6. Variance for prohibited fixed and floating structures $ 990

C. Mangrove Trimming

Size of Area To be Trimmed	Application Fee	Permit Fee
Less than 1000 sq. ft.	$ 195	$ 195 Short Form or $ 320 Standard Form
1000 - 5000 sq. ft.	$ 460	$ 460 Short Form or $ 585 Standard Form
5001- 10,000 sq. ft.	$1,115	$1,115 Short Form or $1,240 Standard Form
10,001 - 100,000 sq. ft.	$1,115 plus $195 for each additional 10,000 sq. ft.	$1,115 Short Form or $1,240 Standard Form plus $195 for each additional 10,000 sq. ft.
Over 100,000 sq. ft.	$2,875	$2,875 Short Form or $2,990 Standard Form
Certification of Professional Mangrove Trimmers by Miami-Dade County		$ 265 biennially
Registration of Professional Mangrove Trimmers not Certified by Miami-Dade County		$ 660 annually

D. 1. Class II (discharge to surface water) & Class III (work in canal right-of-way) Class VI (surface water management for projects zoned other than residential)[5]

Permit Application Fee -
Estimated cost of project construction[6]

$0 - $2,499 $ 215
$2,500 or more $ 490

Permit Fee -
Estimated cost of project construction[6]

$0 - $1,000 $ 330
$1,001- $50,000 $ 355
plus $55 per $1,000 of estimated cost in excess of $1,000

[5] If a Class II, III, or VI Permit is issued jointly with a Surface Water Management General Permit, the total fee shall be the fee for the highest cost permit, plus $250 for administrative cost. In addition, a plan review fee of $80 shall be collected on behalf of the Plan Review Section.

[6] Fees vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

Over $50,000	$2,500 plus $35 per $1,000 of estimated cost in excess of $50,000

2. Initial environmental assessment — $ 375 plus $30 per acre of project area

3. Special project review/drainage plan evaluation (qualitative & quantitative Assessment) — $ 400 plus $40 per acre of project area

4. Environmental review of commercial, industrial, or residential drainage plans

   a. Minor review — $ 100
   b. Major review — $ 210

5. Drainage well permit review — $ 200/well

6. Surface Water Management/ Environmental Resources Permit — Per South Florida Water Management District (SFWMD) Fee Schedule Plus $80 for Plan Review

7. Permit Renewal (Class II, III, and VI) — 25% of permit fee or $1,000, whichever is less

8. Permit Transfer (Class II, III, & VI) — $ 175

9. Amount of Contribution to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on properties located within the North Trail Basin, Bird Drive Basin and Basin B, all located in Miami-Dade County.

   The owner of a parcel of land located in a special drainage basin, defined as the Bird Drive Basin, North Trail Basin, or Basin B, all located within Miami-Dade County, and which **1.** has continuously contained four and one-half (4.5) or less acres of gross area since September 30, 1997; and **2.** is subject to the Cut and Fill criteria set forth in Sections 24-58.1, 24-58.2 and 24-58.3 of the Code of Miami-Dade County; may to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on the parcel of land itself.

   The above-referenced contribution by the property owner shall be computed according to the following formula.

   a. State Certified Property Appraised value as determined within the time period commencing one hundred and twenty (120) days prior to the date of contribution. $_____

   b. Percent to be paid into the Stormwater Compensation Trust Fund * _____ %

   Total to be paid: (a) x (b) = $_____

*The following are the percentages applicable to each basin:

Basin	% Dry Retention
North Trail Basin	33.25
Bird Drive Basin	38.0
Basin B	39.0

The above percentages may be modified depending upon site-specific land use and topographical conditions applicable to each project, together with an engineering report in support of the percentage modification. Any proposed modifications to the above-referenced percentages shall be substantiated by an engineering report submitted to DERM by the applicant. The proposed percentages, when applied in the above formula, shall provide stormwater management equivalency to the stormwater management set forth in the Cut and Fill criteria established for the specific basin.

DERM shall determine if the proposed modification meets the stormwater management equivalency aforesaid based upon the engineering report prepared by a registered professional engineer licensed in the State of Florida. The burden shall be upon the applicant to prove that the proposed modification meets the aforesaid stormwater management equivalency standard.

No plat or waiver of plat shall be approved until the amount of contribution computed pursuant to the formula above has been paid to Miami-Dade County, and said fee shall be based upon the current appraised value as determined by a State Certified Property Appraiser within the time period commencing one hundred and twenty (120) days prior to the date of contribution.

E. Class IV Permit (work in freshwater wetlands)

1. Filling

	Size	Application Fee	Permit Fee
a. Short Form	<0.5 acres	$ 425	$ 425
	0.5-1.5 acres	$ 530	$ 460
	>1.5-15.0 acres	$ 175/acre $ 620 min.)	$ 130/acre $ 550 min.)
In Environmental Protection Areas	<1.0 acres	$1,950	$ 585
b. Standard Form	>10 acres	$ 195 /acre to max. of $7,930	$ 160 /acre to max of $6,610
In Environmental Protection Areas		$ 195/acre ($ 990 min.)	$ 160/acre ($1,000 min.)

2. Rockmining/lake excavations (for each individual lake)

	Size	Application Fee	Permit Fee
a. Short Form	0.5 acre or less	$ 395	$ 395
	0.6 - 5 acres	$ 530	$ 425
	5.1 - 50.0 acres	$ 460 $100 /acre >5 acres	$ 425 $130 /acre to max. of $6,610
	50.1 - 160 acres	$4,950 $26 /acre > 50 acres	$6,610
	161.1 - 320 acres	$7,875 $14 /acre >160 acres	$6,610
	>320 acres	$10,050	$6,610
b. Standard Form	0.5 acre or less	$ 530	$ 395
	0.6 - 5 acres	$ 660	$ 425
	5.1 - 50.0 acres	$ 660 $125 /acre >5 acres	$ 425 $130 /acre to max. of $6,610
	50.1 - 160 acres	$6,275 $26 /acre >50 acres	$6,610
	161.1 - 320 acres	$9,200 $14 /acre>160 acres	$6,610
	>320 acres	$11,385	$6,610

3. Lake excavations in conjunction with filling[7]

0.5 acres or less	$ 460	$ 460
More than 0.5 - 1.5 acres	$ 790	$ 530
More than 1.5 - 5.0 acres	$1,150	$ 660
Over 5.0 acres	$ 230 /acre to max. of $7,935	$ 165 /acre to max. of $6,610

4. Rockplowing, Agriculture

	Size	Application Fee	Permit Fee
a. Short Form	1 acre or less	$ 395	$ 395
	1.1-5 acres	$ 490	$ 460
	Over 5 acres	$ 530 $130 per acre	$ 460 $100 per acre

[7] For the purpose of this fee schedule, the maximum size of any individual lake or lake excavation and associated filling is 640acres. Any lake excavation or lake and associated filling beyond 640 acres will be assessed as a separate application and permit fee pursuant to the above schedule.

b. Standard Form	$ 165 /acre to max. of $7,275	$ 130 /acre max. of $5,290
5. Roads		
a. 1 or 2 lanes (natural grade)	$ 325 $1.00 /ft. to max. of $3,970	$ 325 $1.00 /ft. to max. of $2,640
b. 1 or 2 lanes (above natural grade)	$ 325 $1.15 /ft. to max. of $3,970	$ 325 $1.15 /ft. to max. of $3,970
c. Greater than 2 lanes	$ 325 $1.40 /ft. to max. of $5,980	$1.40 /ft. to max. of $5,980
6. Permit renewal, minor revision, or transfer	$ 130	

7. Other work

Fee shall be based upon cost of construction as per Class I Permit fee schedule.

8. Work in wetland basins:
Mitigation schedule for
Bird Drive and North Trail Basins

Mitigation Contribution
Per acre of impact
1995 - $28,480
1996 - $29,704
1997 - $30,981[8]
1998 - $32,361[8]
1999 - $33,741[8]

F. Application for Processing Water Control Property Rights

	Fee
1. Release of canal reservation	$ 690 + $125 per each 100 ft. of canal frontage
2. Quit claim of easement and all other changes	$ 850 per case
3. Processing and issuance of letter of agreement for use of canal reservations and easements	$ 350 + $70 per each 330 ft. of canal frontage
4. Review of permits for fences within canal reservations and easements	$ 80

G. De-watering Permit

6 days or less	$ 450

[8] Subject to Revision

7 to 30 days		$ 550
31 days to 90 days		$ 850

H. Processing of County and Federal Flood Criteria

1. Waiver of Miami-Dade County flood criteria (less than 2 acres; Plan Review Section)		
a. Residential		$ 300
b. Commercial		$ 475
2. Waiver of Miami-Dade County flood criteria (2 acres or more; Water Control Section)		
a. Residential		$ 260 plus $50/acre
b. Commercial/Industrial		$ 460 plus $50/acre
3. Grading Review		
a. Residential per building site		$ 25
~~3~~4. Review of structures in Flood Zone X with finished floor below grade		$ 260
~~4~~5. Flood proofing review		$ 335
~~5~~6. Letter of Map Revision (LOMR) review single structure	+ $15 for each additional lot	$ 260
~~6~~7. Conditional LOMR review		
a. Multiple lots - up to 5 lots		$ 260
b. Over 5 lots	+ $15 for each additional lot	$ 260
~~7~~8. 100-year calculation		$ 105
~~8~~9. 100-year calculation with major review		$ 200
~~9~~10. Plan review establishing substantial improvement		
a. Residential		$ 90
b. Commercial		$ 190
~~10~~11. Flood zone inquiry		$ 40
~~11~~12. Processing of elevation certificate		$ 40
13. Processing of Tie Beam elevation certificate		$ 25
~~12~~14. Binding letter for setting elevation requirements		
a. Minor plan review		$ 100
b. Major plan review		$ 200

15. Floodplain Construction Inspection

a. Re-inspection, after 1st failed inspection	$ 50
b. Substantial Damages/Improvement inspection	$ 50
c. Inspection in lieu of elevation certificate (as allowed)	$ 120

I. Federal Flood Criteria (administrative variances)

1. Residential	$ 400/unit
2. Commercial	$ 800/unit

J. Processing of Public Notices and Advertisements $ 125/ad

VII. Tree Removal Permits

A. Applications Not Within Natural Forest Communities

Zoning	Fee
1. Residential	$ 63 application fee plus $12 per tree up to a max. of $320 per acre of canopy removed
2. Multi-family	$ 80 application fee plus $12 per tree up to a max. of $395 per acre of canopy removed
3. Business (BU)	$ 105 application fee plus $12 per tree up to a max. of $395 per acre of canopy removed
4. Commercial	$ 105 application fee plus $12 per tree up to a max. of $660 per acre of canopy removed
5. Agricultural	$ 55 application fee plus $6 per tree up to a max. of $265 per acre of canopy removed

B. Rights-of-Way $ 28 application fee plus $6 per tree up to a max. of $265 per acre of canopy removed

C. Applications within Natural Forest Communities

Zoning	Fee
1. Residential	$ 105 application fee plus $65 per tenth acre of forest removed
2. Multi-family	$130 application fee plus $95 per tenth acre of forest removed
3. Business (BU)	$ 130 application fee plus $130 per tenth acre of forest removed
4. Commercial	$ 130 application fee plus $160 per tenth acre of forest removed
5. Agricultural	$ 85 application fee plus $72 per tenth acre of forest removed
6. Rights-of-Way	$ 85 application fee plus $72 per tenth acre of forest removed
7. Exotic Removal	$ 0

D. Exotic Species Variance Request $ 265

E. Initial Assessment (Environmental Assessment) for Determination of Tree Preservation Requirements

1. For properties not within natural forest communities:

a. Single family	$ 140
b. Multi-family, commercial or agricultural	$ 690

2. For properties within natural forest communities:

a. Single family	
property size 10 acres or less	$ 320
More than 10 acres	$ 395
b. Multi-family commercial or agricultural	
property size 10 acres or less	$ 725
More than 10 acres	$ 920

F. Preparation of Covenants

1. Tree preservation requirements $ 140

2. Grove exemption	$ 140
G. Management Plan Preparation	
5 acres or less	$ 195
More than 5 acres	$ 260
H. Miscellaneous Reviews & Inspections[9]	
1. Compliance of Miscellaneous Field Inspection for Tree Preservation	
a. Less than 20 trees	$ 35
b. 21-100 trees	$ 65
c. 101- 200 trees	$ 135
d. 201or more trees	$ 265
2. Barrier inspection	$ 35
3. Natural forest community preservation area boundary determination	
a. Up to 10 acres	$ 320
b. More than 10 acres	$ 400
4. Utility easement siting inspection	$ 75
5. Roadway and drainage siting inspection	$ 75
6. Replacement landscape plan review	
a. Less than 20 trees	$ 35
b. 21- 100 trees	$ 65
c. 101 - 200 trees	$ 130
d. 201 or more trees	$ 265
7. Replacement landscape field inspection	
a. Less than 20 trees	$ 35
b. 21- 100 trees	$ 65
c. 101- 200 trees	$ 130
d. 201 or more trees	$ 265
8. Review for specimen-sized tree removal	
a. Single family	$ 140
b. Multi-family/commercial	$ 690
9. Permit extension fee (equivalent to original application fee)	
10. Natural Forest Community	
a. 5 acres or less	$ 150
b. more than 5 acres	$ 200
11. Tree Trust Fund Contribution for Pine Rockland	$ 34,610 per acre

[9] Re-inspections will require additional fees for each re-inspection. Concurrent inspections shall be discounted 20% of the total of the individual fees. In addition, the Certificate of Occupancy will be held and will be released when balance of inspection fees has been paid in full.

VIII. Endangered Land Tax Exemption

A.	Application Fee	$ 95
B.	Processing and Renewal Fees Based on Acreage as follows:	
	2.5 acres or less	$ 130
	2.5 to 5 acres	$ 160
	5.0 to 10 acres	$ 265
	More than 10 acres	$ 330
C.	Management Plan Preparation	
	5.0 acres or less	$ 130
	More than 5.0 acres	$ 195

IX. Industrial Waste Plan Reviews

A.	Industrial Waste 1 – Dry Process and Sources Generating Fluid Wastes and/or Wastewater Not Requiring Treatment or Pretreatment	$ 170
B.	Industrial Waste 2 - Reclaim Systems, Holding Tanks and Spill Prevention Control and Countermeasure Plans	
	Tanks or Systems with capacities of:	
	1,000 gals or less	$ 325
	1,001 to 2,000 gals	$ 475
	2,001 to 4,000 gals	$ 575
	4,001 to 8,000 gals	$ 675
	8,001 to 20,000 gals	$ 775
	20,001 to 50,000 gals	$ 900
	50,001 to 125,000 gals	$1,050
	More than 125,000 gals	$1,400
C.	Industrial Waste 3 - Pretreatment Facilities with flows	
	1,000 GPD or less	$ 300
	1,001 to 5,000 GPD	$ 400
	5,001 to 15,000 GPD	$ 550
	15,001 to 30,000 GPD	$ 700
	30,001 to 50,000 GPD	$ 850
	More than 50,000 GPD	$1,050
D.	Industrial Waste Pretreatment (IWP) Significant Industrial Users (SIU's) and Categorical Industries Discharging to Public Sanitary Sewers	
	25,000 GPD or less	$ 900
	25,001 to 50,000 GPD	$1,100
	50,001 to 100,000 GPD	$1,300
	More than 100,000 GPD	$1,600
	Minor modifications to approved facilities	$ 200

E. Industrial Waste 4 - Treatment with Discharges onto the Ground (DEP permits required)

Systems with flows of:	
1,000 GPD or less	$ 600
1,001 to 2,500 GPD	$ 700
2,501 to 5,000 GPD	$ 800
5,001 to 10,000 GPD	$ 900
More than 10,000	$1,050

X. Industrial and Solid Waste Site Plan and Construction Permits Review

Remedial actions for industrial, hazardous and solid waste sites; construction permits for new solid waste facilities, construction over former solid waste sites, and solid waste project proposals. Upon request of the applicant, Contamination Assessment Plan review fees and Contamination Assessment Report review fees shall be waived for properties located in "brownfield areas" designated pursuant to the Florida Brownfields Redevelopment Act and the Code of Miami-Dade County.

A.	Contamination Assessment Plan (CAP) or Environmental Audit (Phase I), Assessment Plan for Construction Over Former Solid Waste Sites[10] or Review (separate fee for each plan submittal required)	$ 650
B.	Site Assessment Report (SAR)/No Further Action Plan (NFAP), or Environmental Audit (Phase II), Assessment Report for Construction Over Former Solid Waste Sites Review	$ 925
C.	Remedial Action Plan (RAP)[11] with Groundwater or Soil Treatment, or Construction Over Former Solid Waste Sites with Active Gas Extraction. Groundwater Modeling or Treatment Review	$1,725
D.	Soil Removal RAP, RAP Modification, Monitoring Only Plan (MOP), Source Removal Plan (SRP), or Source Removal Report (SRR) Review	$ 265
E.	Intrinsic RAP, Pilot Test[12] or Soil Treatment, or Construction Over Former Solid Waste Sites with Passive Gas Extraction or Barriers Review	$ 650
F.	Risk Assessment Review	$2,250
G.	Quarterly Status Report (QSR); Monthly Status Review (MSR), and Notice of Required Testing (NORT) Review	$ 200
H.	Notice of Required Testing (NORT) Plan Review	$ 400

[10] The Assessment Plan Review Fee for Construction Over Former Solid Waste Sites or Contaminated Soil/ Materials Sampling Plan for Reuse/Offsite Disposal may be applied to Assessment Report Fee (if assessment was conducted in accordance with the DERM-approved plan)

[11] RAP and Risk Assessment fees are applied in addition to CAR fees, FDEP/DERM Consent Agreements, court cases and special projects without revenues

[12] The Pilot Test review fee may be applied to the RAP review fee, if applicable.

I.	Pump Test and Dewatering Request Review	$ 225
J.	Reuse/Disposal of Solid Waste or Contaminated Soils/Materials	
	Solid Waste Removal (less than 1000 yds^3) Plan Review	$ 265
	Reuse/Disposal Plan Review for less than 1000 yds^3 Contaminated Soils/Materials (not in SAR/RAP)	$ 85
	Sampling Plan Review for Reuse/Offsite Disposal of Greater than or Equal to 1000 yds^3 Contaminated Soils/ Materials[10]	$ 575
	Assessment Report Review for Reuse/Offsite Disposal of Greater than or Equal to 1000 yds^3 Contaminated Soils/Materials	$ 925
K.	Drainage and Other Construction Plans Review	$ 225
L.	Covenant Running with the Land Review	$ 400
M.	Engineering Control Plan Review for Contaminated Soil	$ 575
N.	Engineering Control Plan Review for Contaminated Groundwater	$ 925
O.	Natural Background Study Review	$ 925
P.	Fate and Transport Modeling Review	$1,725
Q.	Product Submittal Application Review	$1,725
R.	Late Fee for Documents after Due Date	$ 150
S.	Review of Revised Documents	50% of Original Fee (Minimum $250)

T. Facilities Delegated to DERM from the State of Florida Department of Environmental Protection (FDEP) which Require a State Construction Permit[13]

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[10] The Assessment Plan Review Fee for Construction Over Former Solid Waste Sites or Contaminated Soil/ Materials Sampling Plan for Reuse/Offsite Disposal may be applied to Assessment Report Fee (if assessment was conducted in accordance with the DERM-approved plan)

[13] In accordance with the Specific Operating Agreement (SOA) between DERM and FDEP, DERM collects the applicable State fee from delegated facilities. 20% of the collected State fee is remitted to the State and the remainder is used by DERM to cover the reasonable cost of processing, issuing and enforcing applications for delegated State solid waste permits.

State Fee Schedule for the Construction of Facilities which Are Both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities

Type of Facility	State Fee	DERM Fee	Combined Fee Due
Solid Waste Facility (SC) w/Multiple Construction Permits Components	Up to $25,000	$0	Up to $25,000
Class I (01) or Class II (02) Landfills	$10,000	$0	$10,000
Class III (T3) Landfills	$6,000	$0	$6,000
Resource Recovery Facility (04), Biomedical Waste Treatment Facility (SB03)	$2,000	$0	$2,000
Incinerator (05)	$3,000	$0	$3,000
Other (08)	$1,000	$0	$1,000
Waste to Energy (09)	$10,000	$0	$10,000
Compost-Yard Trash (11) or Manure (12)	$2,000	$0	$2,000
Compost-Other Solid Waste (13)	$5,000	$0	$5,000
Waste Tire Processing Facility (WT02)	$1,250	$0	$1,250
Sanitary Landfill-Yard Trash (Y3)	$200	$200	$400
Minor Permit Modification (MM)	$250	$275	$525
Intermediate Permit Modification	50% of Substantial Modification	Facility Specific[14]	Facility Specific[14]
Major Permit Modification	100% of New Permit	Facility Specific[14]	Facility Specific[14]
Permit –Transfer of Ownership (TO) Or Time Extension (TX)	$ 50	$275	$325

[14] FDEP category not specific. Facility-specific DERM fee to be applied.

XI. Air Pollution Facility Plan Reviews

A. Minor Sources (Class C - less than 25 tons/year)

1. Document review only, no inspections required; including name change or transfer of ownership	$ 60
2. Local application review	$ 200
3. Local and state permit review	$ 250

B. Asbestos Abatement Projects

1. Minor (160 to 210 sq. ft.)	$ 250
2. Major (210 sq. ft. or greater)	$ 500
3. Asbestos sample analysis	$ 100

C. Major Sources

1. Class A source - 100 tons/year or greater	$ 700
2. Class B source - greater than 25 tons/year but less than 100 tons/year	$ 315

D. Facilities Requiring State Permit[15]

SUB TYPE	DESCRIPTION	AMOUNT
OO	Multiple Sources per Application Per Source	Per Source
1A	Source W/PSD or NAA, 100 tons/year or more	$7,500
1B	Source W/O PSD or NAA, 100 tons/year or more	$5,000
1C	Source 50 tons/year but less than 100	$4,500
1D	Source 25 tons/year but less than 50	$2,000
1E	Source 5 tons/year but less than 25	$1,000
1F	Source less than 5 tons/year	$ 250
M1	Minor Modification	$ 250
M2	Minor Mod. Permit fee less than $300	$ 50
V1	Variance from Permitting Stand. or Cond.	$2,000
TO	Transfer of Ownership/Permit	$ 50
TX	Time Extension on Permit	$ 50

XII. Storage Tank Plan Review

1. Compliance monitoring well installation	
a. 4 wells or less	$ 70
b. 5 wells or more	$ 145
2. New tank(s) system (up to 10 tanks including monitoring wells and Stage II vapor recovery fees)	$ 800
3. Repair, modification, or as-built (includes installation of Stage II)	$ 265

[15] DERM retains 80% of the fee and transmits 20% to the State. If the retained portion of the State fee is equal or greater than the DERM plan review fee, no additional fee shall be collected. If the retained portion of the State fee is less than the DERM plan review fee, the difference between the retained portion of the State fee and the DERM plan review fee shall be collected.

4.	Tank closure	$ 365
5.	Renewal of approval	50% of original fee

XIII. Petroleum Contamination Cleanup Plan Review

The costs of reviews of SAR, RAP, MOP, NFAP and SRCR's pursuant to Chapter 62-770, Florida Administrative Code (FAC), are covered by contract between DERM and DEP.

A.	Tank and/or Line Leak Test	$ 65 first 4 tanks/lines $10 each additional tank/line
B.	RAP Construction Plan Review	$ 225
C.	Pump Test or Dewatering of Contaminated Groundwater	$ 225
D.	Notice of Required Testing Plans	$ 400
E.	Notice of Required Testing (NORT) Report Review	$ 200
F.	Ground Water Monitoring Plan	$ 225
G.	Ground Water Monitoring Report	$ 125
H.	Contaminated Site Storm Drainage Plan	$ 225

XIV. Miscellaneous Reviews

A.	Plans Not Fitting Any Other Category but Requiring Minor Department Review	$ 80
B.	Plans Not Fitting Any Other Category but Requiring Major Department Review	$ 190
C.	Binding Letter of Interpretation[16]	
	1. Without field assessment / inspection	$ 80
	2. With field assessment / inspection	$ 360
D.	Written Administrative Approvals by the Director (pursuant to Sec. 24-13 of the Miami-Dade County Code)	
	1. Commercial projects served by septic tanks	$ 250
	2. Residential projects served by septic tanks	$ 125
	3. Alternatives to septic tanks (other than packaged sewage treatment plants listed under Section J)	$ 250
E.	Environmental Status Review Report	$ 850
F.	Enforcement File Check	$ 320
G.	Premature Cancellation of Bond or Letter of Credit	$ 250

[16] These fees will be applied to Class I or IV Permit application fees when letter recipient applies for permits if the letter is still valid.

H. Enforcement Policy Letter

1. File review and site inspection only	$ 850
2. Technical document review	Refer to Fee Schedule for appropriate fee. (examples: CAR/NFAP; Environmental Audit (Phase II) Review; Risk Assessment (site specific) Review; Petroleum Contamination Cleanup Plan Review)

I. Stormwater Utility Fee Balance Request	$ 3.00

J. Initial Assessment for Determination of Tree Preservation Requirements

For properties not within natural forest communities:

a. Single family	$ 140
b. Multi-family, commercial or agricultural	$ 690

K. Enforcement Database Search Report	$ 30

XV. After-the-Fact Plan Reviews

A penalty fee amounting to 100% of the original fee, plus departmental administrative enforcement costs of $100 for each official notice of violation issued prior to compliance shall be assessed for approvals issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits. An amount equivalent to the original fee times the number of after-the-fact reviews previously performed for the entity shall be added to the regular after-the-fact fee.

XVI. Plan Reviews for Revisions to Previously Approved Plans, Unless Otherwise Noted

50% of original fee (min. of $50)

XVII. Review of Second Resubmittal of Item(s) Originally Disapproved, Unless Otherwise Noted

50% of original fee (min. of $50)

OPERATING PERMIT FEES

I.	**DERM Package Potable Water Treatment Plants**		
	A. Demands Less than 10,000 gpd		$.085/gpd per year, but not less than $225
	B. Demands Greater than 10,000 gpd		$.085 /gpd per year
II.	**DERM Package Sewage Treatment Plants**		
	A. Flows Less than 10,000 gpd	/gpd per year, but than $375	$.085 not less
	B. Flows Greater than 10,000 gpd		$.08 /gpd per year
	C. DEP five-year renewal permits for Type II and Type III delegated domestic wastewater facilities as defined in Rule 62-600.200, F.A.C.	Type II	Type III
	1. Treatment plant with or without reuse/disposal system	$ 3,000	$ 1,000
	2. Reuse/land application system and associated transmission/distribution facilities, when applied for separately from the treatment facility	$ 3,000	$ 1,000
	3. Type III facilities having a permitted capacity of less than 10,000 gallons/day		$ 600
III.	**Sewage Pump Stations**		$ 150 /year/station
IV.	**Grease Traps**		
	1,000 GPD or less		$ 70
	1,001 to 5,000 GPD		$ 300
	5,001 to 15,000 GPD		$ 750
	15,001 to 25,000 GPD		$ 950
V.	**Infiltration/Inflow Private Gravity Sewers**		
	6" sewers		$.12/linear foot
	8" sewers		$.20/linear foot
	10" sewers		$.26/linear foot
	Temporary Holding Tanks/Quarter		$ 130
VI.	**Water Utilities Subject to Section 24-42, Miami-Dade County Code**		

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VII. Sewer Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VIII. Resource Recovery and Management Facilities (based upon rated capacity or area to be permitted)

Application Fee for all Resource Recovery and Management Facilities (collected annually until permit process is completed)	$ 250

A. Operating Permits for Major Ground Disposal, Combustion, Biohazardous Processing or Other Facility:

	Annual Fee
0 - 99 tons/day (TPD)	$1,000
100-499 tons/day	$2,700
500 tons/day and greater	$ 18 .50 x TPD

B. Operating Permits for Construction/Demolition Landfill Filling to Flood Criteria:

0 - 5 Acres	$ 850
> 5 - 20 Acres	$2,200

C. Operating Permits for Tire Storage and Processing Facilities:

Storing < 1500 tires	$ 300
Processing any or storing > 1500 tires	$ 800

D. Operating Permits for Recycling and Trash Transfer Facilities:

0-99 tons/day	$ 750
100-499 tons/day	$2,100
500 tons/day and greater	$ 14.50 x TPD

E. Operating Permits for Composting, Mulching, Culling, Waste Relocating, Mining or Other Processing, Biohazardous Transfer & Hospital Ash Facilities:

0-99 tons/day	$ 750
100-499 tons/day	$2,200
500 tons/day and greater	$ 16.50 x TPD

F. Operating Permits for Lakefills:

< 10 acres	$3,000
10-20 acres	$6,500

G. Operating Permits for Ferrous Metal Recycling

0 - 99 tons/day	$3,000
100 - 499 tons/day	$5,000
500 tons/day and greater	$ 16.50 x TPD

H. Facilities Delegated to DERM From the State of Florida Department of Environmental Protection (FDEP) which Require a State Operating Permit[17]

State Fee Schedule for the Operation of Facilities which Are Both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities

Type of Facility	**State Fee**	**DERM Fee**	**Combined Fee Due - First year of 5 year FDEP Permit**	**Annual Fee Due Years 2-5 of FDEP Permit**
SO Solid Waste Operating Permits				
Class III Landfills (T3)	$4000	$18.25 x Tons Per Day (TPD) Capacity	$4,000 + $18.25 x TPD Capacity	$18.25 x TPD Capacity
Resource Recovery Facility (04), Incinerator (05), or Research Demonstration & Design (21):				
0-99 TPD	$1,000	$ 950	$1,950	$ 950
100-499 TPD	$1,000	$2,650	$3,650	$2,650
500 TPD and greater	$1,000	$18.45 x TPD Capacity	$1,000 + $18.45 x TPD Capacity	$18.45 x TPD Capacity
Transfer Station (07):				
0-99 TPD	$ 250	$ 740	$ 990	$ 740
100-499 TPD	$ 250	$2,100	$2,350	$2,100
500 TPD and greater	$ 250	$14.50 x TPD Capacity	$ 250 + $14.50 x TPD Capacity	$14.50 x TPD Capacity
Other (08):				
0-99- TPD	$ 500	$ 970	$1,470	$ 970
100-499 TPD	$ 500	$2,670	$3,170	$2,670
500 TPD and greater	$ 500	$18.50 x TPD Capacity	$ 500 + $18.50 x TPD Capacity	$18.50 x TPD Capacity
Compost- Yard Trash (11). Manure (12) Or Other Waste (13):				
0-99 TPD	$1,000	$ 700	$1,700	$ 700
100-499 TPD	$1,000	$2,140	$3,140	$2,140
500 TPD and greater	$1,000	$16.45 x TPD Capacity	$1,000 +$16.45 x TPD Capacity	$16.45 x TPD Capacity
Compost < 3000 yds^3 Yard Trash Or Manure (14):				
0-99 TPD	$ 250	$ 750	$ 1,000	$ 750
100-499 TPD	$ 250	$2,200	$2,450	$2,220

In accordance with the Specific Operating Agreement (SOA) between DERM and FDEP, DERM collects a separate State fee from delegated facilities for new permits, permit renewals, and transfers, in addition to the applicable DERM annual fees. 20% of the collected State fee is remitted to the State and the remainder is used by DERM to cover the reasonable cost of processing, issuing and enforcing applications for delegated State solid waste permits. Facilities pay either the "Combined Fee" or the "Annual Fee", depending on the FDEP Permit year. This fee schedule for the Operation of Facilities which are both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities shall not be effective for existing delegated facilities (with current FDEP permits) until FDEP permit modification or renewal is required.

500 TPD and greater	$ 250	$16.50 x TPD Capacity	$ 250 + $16.50 x TPD Capacity	$16.50 x TPD Capacity

Type of Facility	**State Fee**	**DERM Fee**	**Combined Fee Due - First year of 5 year FDEP Permit**	**Annual Fee Due Years 2-5 of FDEP Permit**
Materials Recovery Facility (20) or Construction/Demolition (C/D) Recycling (23)				
0-99 TPD	$2,000	$ 630	$2,630	$ 630
100-499 TPD	$2,000	$2,000	$4,000	$2,000
500 TPD and greater	$2,000	$14.40 x TPD Capacity	$2,000 + $14.40 x TPD Capacity	$14.40 x TPD Capacity
C/D Disposal Facility (22)				
5 acres or Less	$2,500	$ 700	$3,200	$ 700
Greater than 5 But Less Than or Equal to 20 Acres	$2,500	$2,100	$4,600	$2,100
C/D Disposal Facility Renewal (24)				
5 acres or Less	$1,000	$ 800	$1,800	$ 800
Greater than 5 But Less Than or Equal to 20 Acres	$1,000	$2,150	$3,150	$2,150
C/D Recycling Facility Renewal (25)				
0-99 TPD	$1,000	$ 700	$1,700	$ 700
100-499 TPD	$1,000	$2,050	$3,050	$2,050
500 TPD and greater	$1,000	$14.45 x TPD Capacity	$1,000 + $14.45 x TPD Capacity	$14.45 x TPD Capacity
Land Clearing Debris (26) & Yard Trash Disposal (Y3)				
0-99 TPD	$ 100	$1,000	$1,100	$1,000
100-499 TPD	$ 100	$2,700	$2,800	$2,700
500 TPD and greater	$ 100	$18.50 x TPD Capacity	$ 100 + $18.50 x TPD Capacity	$18.50 x TPD Capacity
Soil Treatment Facility				
0-99 TPD	$ 2,000	$ 900	$2,900	$ 900

100-499 TPD	$ 2,000	$ 2,600	$4,600	$2,600
500 TPD and greater	$ 2,000	$18.40 x TPD Capacity	$2,000 + $18.40 x TPD Capacity	$18.40 x TPD Capacity

Type of Facility	**State Fee**	**DERM Fee**	**Combined Fee Due - First year of 5 year FDEP Permit**	**Annual Fee Due Years 2-5 of FDEP Permit**
Soil Treatment Facility Renewal				
0-99 TPD	$ 1,000	$ 950	$1,950	$ 950
100-499 TPD	$ 1,000	$ 2,650	$3,650	$2,650
500 TPD and greater	$ 1,000	$18.45 x TPD Capacity	$1,000 + $18.45 x TPD Capacity	$18.45 x TPD Capacity
SF Solid Waste Closure Permits				
Class I (01) & Class II (02) Landfills	$7,500	$ 300	$7,800	$ 300
Class III Landfills (T3)	$7,500	$ 300	$7,800	$ 300
Soil Treatment Facilities	$2,000	$ 300	$2,300	$ 300
Class I (09), Class II (10), Class III or Soil Treatment Facility Closure Renewals and Other (08)	$1,000	$ 300	$1,300	$ 300
C/D Disposal (12), C/D Recycling (13) or Soil Treatment Facility Long-term Care	$2,500	$ 300	$2,800	$ 300
C/D Disposal (22) or Recycling (23) Facility	$2,500	$ 300	$2,800	$ 300
Yard Trash Disposal (Y3)	$ 100	$ 300	$ 400	$ 300
WT Waste Tires				
Waste Tire Process Facility				
Small Process Facility (06) Less than 1500 Tires	$ 500	$ 800	$1,300	$ 800
Greater than or equal to 1500 Tires (02)	$1,250	$ 730	$1,980	$ 730
Waste Tire Collection Center (05) Less than 1500 Tires	$ 500	$ 300	$ 800	$ 300

Type of Facility	State Fee	DERM Fee	Combined Fee Due - First year of 5 year FDEP Permit	Annual Fee Due Years 2-5 of FDEP Permit
SB Biomedical :	Off-site Biomedical Waste Treatment Facility (BMW)			
0-99 TPD	$1,000	$ 700	$1,700	$ 700
100-499 TPD	$1,000	$2,140	$3,140	$2,140
500 TPD and greater	$1,000	$16.45 x TPD Capacity	$1,000 + $16.45 x TPD Capacity	$16.45 x TPD Capacity
Miscellaneous				
Minor Permit Modification (MM)	$ 500	$ 250	$ 750	$ 250
Transfer of Ownership or Permit (TO)	$ 50	$ 250	$ 300	$ 250
Time Extension on Permit (TX)	$ 50	$ 250	$ 300	$ 250
Other General Permit (GP)				
Requiring PE or PG Certification	$ 250	Facility Specific[18]	$ 250 + DERM Fee[18]	Facility Specific[18]
Not Requiring PE or PG Certification	$ 100	Facility Specific[18]	$ 100 + DERM Fee[18]	Facility Specific[18]

IX. Industrial Waste 2

Industrial Facilities with reclaim systems, holding tanks, and spill prevention control and countermeasures

Plant with capacities of:	Annual Fee
1,000 gals or less	$ 800
1,001 to 2,000 gals	$1,000
2,001 to 4,000 gals	$1,200
4,001 to 8,000 gals	$1,500
8,001 to 20,000 gals	$1,800
20,001 to 50,000 gals	$2,150
50,001 to 125,000 gals	$2,400
More than 125,000 gals	$3,000

[18] FDEP category not specific. Facility-specific DERM fee to be applied.

X. Industrial Waste 3

Industrial pretreatment facilities with discharge to the sanitary sewers with flows of:

1,000 GPD or less	$ 700
1,001 to 5,000 GPD	$1,100
5,001 to 15,000 GPD	$1,400
15,001 to 25,000 GPD	$1,900

XI. Industrial Waste Pretreatment (IWP)

1,000 GPD or less	$ 675
1,001 to 5,000 GPD	$1,050
5,001 to 15,000 GPD	$1,375
15,001 to 30,000 GPD	$1,825
30,001 to 50,000 GPD	$2,375
50,001 to 75,000 GPD	$2,925
75,001 to 100,000 GPD	$3,550
More than 100,000 GPD	$3,775
Facilities with SPCCP	$ 260 additional

XII. Industrial Waste 4

Treatment with discharges onto the ground with flows of:

1,000 GPD or less	$1,300
1,001 to 2,500 GPD	$1,700
2,501 to 5,000 GPD	$2,000
5,001 to 10,000 GPD	$2,600
More than 10,000 GPD	$3,200

XIII. Hazardous Materials Storage and Transportation

A. Storage Tanks	$ 106 (per tank)
B. Liquid Waste Haulers	
1. Application fee	$ 200
2. Renewal fee[19]	$ 100
3. Permit fee	
a. Septic tank contractors/portable toilet contractors	$0.0039 per gallon transported per year
b. Radiator fluid (non-hazardous) & waste oil transporters	$0.0073 per gallon transported per year
c. Waste photochemical fixer & hazardous waste transporters	$0.043 per gallon transported per year
d. Dry sludge haulers	$1.35 /short ton
e. Biohazardous & nonhazardous industrial waste transporters	$0.93 /short ton

XIV. Industrial Waste 5

(Hazardous Materials/Waste Users and Generators)

[19] Fee to be waived if no violations of Chapter 24 occur in the preceding permit year.

A. Category A - Minimal Users or Generators of Hazardous Materials/Waste[20]

Annual Renewal	$ 150 per facility

Animal grooming business and/or kennel (on sewers and outside of wellfield protection areas)
Carpentry shops/cabinet manufacturers with no painting
Chemical storage and distribution - prepackaged and drummed chemicals - no mixing or repackaging
Retail auto parts with small machine shop
Tire sales and related services/no brake work
Facilities required to have an operating permit as a condition to obtaining a variance
Facilities that handle hazardous materials of a specific type and do not generate any liquid or hazardous waste (not otherwise categorized)
Pest control service
Used auto parts (dry storage only)

Note: Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

B. Category B - Small Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas Unless Otherwise Specified

Annual Renewal:	$ 225 per facility

Agricultural facilities inside wellfield protection areas storing over 55 gallons of hazardous materials (in liquid state) or generating hazardous waste.
AC repairs with degreasing
Body shops - no painting or priming
Carpentry shop and furniture manufacturing with painting
Doctors and dentists offices with x-ray developing
Funeral homes
Machine shop (small, limited to less than 55 gallons per year of waste oil and solvents)
Miscellaneous facilities involved in repacking and mixing of chemicals and not otherwise categorized
Ornamental ironworks with painting
Printing shops with three or less presses
Facilities that handle hazardous materials and generate less than 55 gallons of hazardous waste per year

C. Category C - Medium Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal:	$ 420 per facility

Aircraft maintenance and repairs
Animal clinics, hospitals
Automobile and truck repairs - no fleet operations
Boat maintenance and repair - no manufacturing
Chemicals repackaging, dilution and rebottling
Construction industries - road construction and paving
Electric motor repairs

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[20] Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

Engine repairs
Furniture refinishing
General machine shop generating solvents, waste oil, cutting fluid, and caustic boilout waste
Golf Courses (no dry cleaning and not commercial laundry)
Jewelry manufacturing
Medical laboratories and outpatient clinics with lab or x-ray developing
Paint distributors and product testing research labs
Paint and body shops
Photo and slide processing labs (including one-hour photo labs)
Plastic manufacturing
Printing shops with more than three presses
Radiator repairing
Silk screening and screen printing
Used auto parts with no metal shredding or dismantling
Miscellaneous facilities generating hazardous wastes and not otherwise categorized

D. Category D - Large Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: $ 570 per facility .

Battery manufacturers and reclaimers
Boat manufacturers
Chemical manufacturers and formulators
Dry Cleaners
Fleet maintenance operations
Golf courses with dry cleaning or commercial laundry
Paint manufacturing
Paint and body shop conducting mechanical repairs not related to paint and body shop work

E. Category E - This Category Will be used for Hospitals and Junkyards Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: $ 665 per facility

Surcharges - The types of facilities listed in Categories B, C, D, and E above will be assessed a $100 surcharge if not served by sanitary sewers, and a $100 surcharge if located within a wellfield protection area or served by private water supply wells.

XV. Industrial Waste 6

Required operating permit for non-residential land uses located within the Northwest Wellfield Protection Area or those non-residential land uses served by any liquid waste storage, disposal or treatment method (other than public sanitary sewers).

A. Facilities Within Maximum Day Pumpage Wellfield Protection Area of Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston, Hialeah wellfields, or the West Wellfield Protection Area

1. Free standing facility $ 150 each
2. Shared access tenants $ 100 each

B. Facilities within Northwest Wellfield Protection Area $ 150 each

XVI. Risk Based Corrective Action (RBCA) Closure

Required operating permit for contaminated sites closed with a no further action with conditions in accordance with Section 24-11.1(2)(J)(2) Code of Miami-Dade County, Florida.

Annual Permit Fee	$ 150
Ten-Year Permit Fee	$1,000

XVII. Agricultural Waste (AW) 2

Packing Facility with Total Reclaim of Wastewater (no discharge)

A. Base Fee:

HOLDING CAPACITY (gallons)	POTENTIAL DURATION OF OPERATION	
	less than seven months	more than seven months
1,000 or less	$ 283	$ 550
1,001 to 2,000	$ 360	$ 700
2,001 to 4,000	$ 450	$ 900
4,001 to 8,000	$ 530	$1,060
8,001 to 20,000	$ 635	$1,275
20,001 to 50,000	$ 740	$1,480
50,001 to 125,000	$ 850	$1,700
More than 125,000	$1,060	$2,120

XVIII. Agricultural Waste (AW) 3

Agricultural Facilities with Discharge to the Sanitary Sewers with Flows of:

1,000 GPD or less	$ 500
1,001 - 5,000 GPD	$ 775
5,001 - 15,000 GPD	$1,130
15,000 - 25,000 GPD[21]	$1,250

XIX. Agricultural Waste (AW) 4

Agricultural Facilities with Discharges onto the Ground, with Flows of:

100 to 500 GPD	$ 500
501 - 2,000 GPD	$ 600
2,001 - 5,000 GPD	$1,000
5,001 - 10,000 GPD	$1,375
More than 10,000 GPD	$1,850

XX. Agricultural Waste 6

Operating permit fee for agricultural land uses located within the West Wellfield Interim Protection Area, the Northwest Wellfield Protection Area, or within the maximum day pumpage wellfield protection area of the Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston or Hialeah wellfields, and not otherwise requiring any of the above listed Agricultural Waste operating permits.

Annual Fee	$ 150

XXI. Air Emissions

[21] Facilities discharging in excess of 25.000 GPD must obtain an Industrial Waste Pretreatment Permit

A. Class A Sources, with actual or potential emissions (before controls) of any pollutant equal to or in excess of 100 tons per year, or belonging to any of the following categories of sources whose emissions may be less than 100 TPY.

1. Refuse Derived Fuel (RDF) fired steam generating plants
2. Coal or oil powered steam electric power plants
3. Coal fired industrial-commercial-institutional plants that use 100 tons or more per year of coal
4. Portland cement plants
5. Gray iron foundries
6. Commercial-industrial-institutional oil fired boilers that burn 2.5% S-oil or greater and burn 1.25 MM or more gallons per year
7. Secondary metallurgical foundries and smaller lead, brass, bronze, copper, aluminum, etc. smelters
8. Commercial-industrial-institutional incinerators whose maximum input is equal to or exceeds 500 lbs./hr.

A1 Sources (Potential emissions [before controls] in excess of 1,250 tons per year)

Fee Amount: $4,000 per source per year

A2 Sources (Potential emissions [before controls] between 250 tons per year and 1,250 tons per year)

Fee Amount: $2,250 per source per year

A3 Sources (All other A Sources)

Fee Amount: $2,000 per source per year

B. Class B Sources, with potential emissions (before controls) equal to or in excess of 25 tons per year of any pollutant, or belonging to any of the following categories whose emissions may be less than 25 TPY.

1. Concrete batch plants (including block making, prefabricating, etc.)

2. Commercial-industrial-institutional incinerators whose maximum input is less than 500 lbs./hr.

Fee Amount: $ 700 per source per year

C. Class C Sources with Potential Emissions (before controls) of less than 25 TPY of any pollutant

Fee Amount: $ 400 per source per year

D. Fuel Dispenser Vapor Recovery Systems (includes one biennial certification)

Fee Amount: $ 3.50 per nozzle per year

E. Additional Certification Tests $ 3.50 per nozzle per test

F. Chlorofluorocarbon (CFC) Permits

1. CFC suppliers holding no other DERM DERM operating permit	$ 100 per year
2. Refrigeration servicers holding no other DERM operating permit	$ 100 per year

G. Facilities Requiring State Operating Permit[22]

DESCRIPTION	AMOUNT
AO Air Operation	
OO Multiple Sources per Application	Per Source
1A Major Source - Stack Sample	0
1B Major Source - Other Sample	0
1C Major Source - No Sample	0
2A Minor Source - Stack Sample	$1,500
2B Minor Source - Other Sample	$1,000
2C Minor Source - No Sample	$ 750
MM Minor Modification	$ 250
V1 Variance from Permitting Stand. or Cond.	$2,000
TO Transfer of Ownership/Permit	$ 50
TX Time Extension on Permit	$ 50

XXII. Enforcement of Covenant Provisions

Annual inspection of facilities/ properties to determine compliance with covenant provisions and for which no other operating permit is required	$ 125

XXIII. Boat Docking and Boat Storage Facilities

A. Wet Slips/Dry Storage

	Annual Fee
1. Recreational facility	$ 75 + $7 /slip up to max. of $1,060
2. Commercial facility	$ 140 + $7 /slip up to max. of $1,060
3. Recreational or commercial with repairs, maintenance, fueling or other industrial activity	$ 265 + $7 /slip up to max. of $1,380

[22] DERM retains 80% of the fee and returns 20% to the State. If the retained portion is equal to or greater than the DERM permit fee, no additional fee is collected. If the retained portion is less than the DERM fee, the difference between the retained portion of the State fee and the DERM permit fee is collected.

XXIV. After-the-Fact Permits

A penalty fee amounting to 100% of the original application fee and permit fee, plus departmental administrative enforcement costs of $100 for each official administrative order to correct issued prior to compliance, is to be assessed for permits applied for and issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits. An amount equivalent to the original application fee and permit fee times the number of after-the-fact permits previously issued to the entity shall be added to the regular after-the-fact fee.

XXV. Performance Based Operating Permit Fees or Temporary Operating Order

All facilities required to obtain Annual Operating Permits or Temporary Operating Orders shall have the amount of the fee evaluated on the date of issuance or date of renewal. Facilities in compliance with Chapter 24, Miami-Dade County Code throughout the 365 day period prior to the date of issuance or date of renewal shall be assessed fees in accordance with the "DERM Fee Schedule; Operating Permits; Sections I through XXII". Those facilities which, due to code violations, have required inspections in addition to those routinely performed pursuant to the operating permit requirements, shall pay a permit or operating order fee calculated as follows:

Inspection Type	Addition to Base Fee Per Inspection
Inspection, no lab work	$ 115
Inspection, lab work	$ 185

Lab work includes air, water, or soil analysis performed by the DERM Lab. The total annual operating permit fee will be the sum of the base fee and the additional inspection fees based upon the number of each type of inspection actually performed times the value of each inspection.

XXVI. Previous Years' Unpaid Permit Fees

Facilities identified as requiring an operating permit to comply with the provisions of Chapter 24 shall be responsible for paying previous years' unpaid permit fees back to and including the first year DERM inspected the facility and informed the operators in writing that the facility requires an annual operating permit from the department.

XXVII. Recovery of Administrative Costs Pursuant to Chapter 8CC MDC

A violator found guilty of a violation of Chapter 24 of the Code of Miami-Dade County by a Hearing Officer presiding over an administrative hearing held pursuant to Chapter 8CC of the Code shall be liable for Department administrative costs as follows:

Inspection Type	Fee Per Inspection
Type I, (basic inspection)	$ 50
Type II, (basic inspection + follow-up)	$ 145
Type III, (Type II inspection + sampling)	$ 145 + laboratory costs

Lab work includes air, water, or soil analysis performed by the DERM Lab.

~~A.O.~~I.O. No.: 4-41
Ordered: ~~12/5/2006~~
Effective: ~~12/15/2006~~

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

SCHEDULE OF FEES FOR PERMITS FOR PUBLIC WORKS CONSTRUCTION AND OTHER PUBLIC WORKS RELATED ITEMS

AUTHORITY:
~~Section 4.02 of t~~The Miami-Dade County Home Rule Amendment and Charter and Sections 2-100; 2-103.2; 2-103.16; and 8CC-10 of the Code of Miami-Dade County.

SUPERSEDES:
This ~~administrative~~ Implementing ~~order~~ Order supersedes Administrative Order 4-41, ordered ~~September 18, 2002~~ December 5th, 2006 and effective ~~October 1, 2002~~ December 15th, 2006.

POLICY:
This ~~administrative~~ Implementing ~~order~~ Order establishes a schedule of fees to cover the costs to the Public Works Department of processing permits and inspection services for public works construction and for paving and drainage construction on public rights-of-way and on private property and no permit shall be issued until the appropriate fee is paid.

PROCEDURE:
The administration of this ~~administrative~~ Implementing ~~order~~ Order is designated to the Director, Miami- Dade County Public Works Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Section 2-100 relating to the powers and duties of the Public Works Department. Every two years, or earlier if need be, the Director of the Miami-Dade County Public Works Department shall review all fees in terms of costs and recommend necessary changes to the County Manager through this ~~administrative~~ Implementing ~~order~~ Order procedure.

FEE SCHEDULE:
The fee schedule adopted by this ~~administrative~~ Implementing ~~order~~ Order is attached to and made a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official fee schedule is also filed with the Clerk of the Board of County Commissioners. Fees that are charged by the Public Works Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This ~~administrative~~ Implementing ~~order~~ Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

MIAMI-DADE COUNTY
PUBLIC WORKS DEPARTMENT
FEE SCHEDULE

The Miami-Dade County Public Works Department shall charge and collect fees for the items and rates listed in the following schedule:

(A) Fees for public works construction, under permit issued by the Public Works Department, in canal, road and street rights-of-way, and utility or other easements, in the unincorporated area of Miami-Dade County, and in rights-of-way of canals, roads and streets located within municipalities that are maintained by Miami-Dade County, and for paving and drainage on private roads and parking lots in the unincorporated area of Miami-Dade County, are fixed as follows:

Fee

(1) For installation or repair of sanitary and storm sewers, water lines, gas lines, buried electric, telephone, CATV or other underground utilities:

For 100 linear feet or less .....~~$145.00~~ $175.00
For each additional 100 linear feet or fraction thereof ~~$45.00~~ $55.00

(2) For exfiltration drains consisting of catch basin, exfiltration trench, or slab covered trench:

For each 100 linear feet or fraction thereof .....~~$85.00~~ $145.00

(3) For installation of poles or down guys for overhead utilities:

For each pole or down guy ..... ~~$30.00~~ $100.00

(4) For construction or replacement of sidewalks, curbs and gutters:

For 100 linear feet or less ..... ~~$85.00~~ $160.00
For each additional 100 linear feet or fraction thereof ~~$35.00~~ $75.00

(5) For construction of asphalt or concrete driveways:

a) For driveway width of 20 feet or less ~~consisting of 1 or 2 drives,~~ including private property. (each driveway)..... ~~$55.00~~ $100.00

b) For driveway width greater than 20 feet, but not greater than 40 feet, consisting of 1 or more drive approaches, including private property $115.00
   1. For driveway consisting of 1 or 2 drives (on private road) $25.00

c) For driveway width greater than 40 feet (each driveway) $170.00

d) For construction of stamped concrete driveways (liability release must be signed by homeowner prior to permit being issued)
For each drive (20 ft. max.) ..... ~~$55.00~~ $100.00

e) For construction of brick paver driveways (Recorded Covenant of Construction must be on file prior to permit being issued):
For each drive (20 ft. max.) ..... ~~$85.00~~ $130.00

(6) For construction of street pavements, including paving of parkways and shoulders (includes base and subgrade):

a) One lane or two lane pavements (width of pavement being 0 to 24 feet):

For 100 linear feet or less .....~~$230.00~~ $400.00
For each additional 100 linear feet or fraction thereof ..... ~~$55.00~~ $100.00

b) Three or more lanes of pavement (aggregate width greater than 24 feet):

For 100 linear feet or less $340.00
For each additional 100 linear feet or fraction thereof $115.00

NOTE: Fees for paving of parkways and shoulders will be priced the same as those charged for street paving.

(7) For the installation of embankment and/or subgrade material in dedicated or zoned rights-of-way, excluding base rock and asphalt:

For linear feet or less $115.00
For each additional 100 linear feet or fraction thereof $30.00

(8) For construction of curb separators:

For each 100 linear feet or less $55.00
For each additional 100 linear feet or fraction thereof $15.00

(9) For erection of street name signs, traffic or directional signs, etc.:

For each sign $15.00

(10) For construction of bridges:

For bridge roadway area of 1,000 square feet or less $1,140.00
For each additional 100 square feet or fraction thereof $230.00

(11) For installation of permanent type traffic barricades, guardrails or guide posts:

For each 100 linear feet or fraction thereof $85.00

(12) For construction of street or driveway culvert:

For each 100 linear feet or fraction thereof $115.00

(13) Installation of culvert pipe to enclose existing drainage ditch or canal:

For each 100 linear feet or fraction thereof $170.00

(14) Installation of new traffic signals (includes signals, poles and all incidental wiring and interconnects):

For each intersection $1,710.00
(50% of this fee shall be paid at time of application for plan review. This upfront fee shall be applied to the full permit fee if the permit is issued within one year of plan approval).

(15) For upgrade or modification of existing traffic signals (includes signals, poles, and all incidental wiring and interconnects):

For each intersection.....$1,140.00
(50% of this fee shall be paid at time of application for plan review. This upfront fee shall be applied to the full permit fee if the permit is issued within one year of plan approval).

(16) For resurfacing, waterproofing, or seal coating in public rights-of-way (does not apply to private homeowners):
For each 1000 square feet or fraction thereof $25.00

(17) For installation of bus shelter:

For each shelter $115.00

(B) Fees for placement of a newspaper or storage rack under permit issued by the Public Works Department, in the public right-of-way in the unincorporated area of Miami-Dade County, but excluding rights-of-way for roads which are maintained by the State of Florida.

(1) For placement of <u>each</u> newspaper or newspaper storage rack to include inspection by the Public Works inspector.....$25.00
(2) Annual renewal fee per each newspaper or newspaper storage rack $10.00
(3) Fee for removal, storage, and disposal per each newspaper or or newspaper storage rack.....$120.00
(4) Re-inspection fee.....$20.00

(C) Fees for paving and drainage on private property are fixed as follows (private street pavement, drainage and curbs shall be the same as listed in (A) above):

(1) Pavement (other that street pavements):

For each 1,000 square feet paved area or fraction thereof $25.00

(2) Drainage (other than street drainage):

(a) If in conjunction with No. (1), no additional charge, otherwise, 1/3 of the total cost of a permit, as though a paving permit were to be issued.
(b) Drainage on private property prior to paving permit is 1/3 total cost of paving permit.

(3) Curbs, gutters, extruded curbs (other than private streets):

No additional fee

(4) For resurfacing, water proofing, or seal coating on private property (does not apply to private homeowners):

For each 5,000 square feet or fraction thereof $10.00
Maximum permit fee $115.00

(D) Penalty Fees:

When work for which a permit is required is commenced prior to obtaining a permit a penalty fee will be imposed.

THE PENALTY FEE WILL BE $115.00 PLUS DOUBLE THE ORIGINAL PERMIT FEE.

The payment of such penalty fee shall not relieve any person, firm, or corporation from fully complying with all of the requirements of all applicable regulations and codes, nor shall it relieve them from being subject to any of the penalties therein.

(E) Extension of Permit:

A permit may be extended for a period of up to, but not more than one year, from the expiration date of the original permit, provided the Permit Section of the Public Works Department is notified prior to the expiration of the permit. If the permit is allowed to expire without requesting an extension, a new permit will be required, including appropriate fees, for the remainder of the uncompleted work.

(F) Final Inspection Requested after Expiration of Permit;

A fee of $115.00 will be assessed when a final inspection is requested after a permit's expiration date.

(G) Special Projects:

A fee equal to actual staff time and related costs, shall be assessed for special projects requiring research by the Department in order to answer questions proposed by property owners, homeowners' associations, developers, attorneys, realtors, contractors, or municipalities, etc., in connection with: (a) the use, restrictions, resubdivision, and development of properties, including rights-of-way and easements; (b) the requirements and fees for permitting, platting, bonding, licensing, impact fees, concurrency, road

engineering and/or construction, etc.; and/or (c) the determination of any existing violations on the property through a review of departmental records. Such special fee will only be levied for requests outside the scope of normal departmental work. A minimum fee of $55.00 shall be charged.

A fee equal to $2.00 per page shall be assessed for pre-programmed computer reports on Department records. The minimum fee shall be $10.00.

(H) Review – Fence in Right-of-Way:

Review of application for permission to fence within right-of-way $570.00

(I) Fees for temporary use of Public Works Department controlled land or easements are as follows:

$0.30 per square foot per year with a $115.00 minimum yearly fee for residential use and the fair market rental rate per square foot as determined by the Public Works Director with a minimum fee of $1,140.00 per year for commercial use. Ten percent (10%) of the per square foot advalorem tax assessed land value of the property adjacent to the land being permitted shall be considered by the Public Works Director in determining the annual fair market rental rate for commercial use.

(J) Fees for required Survey Section field reviews of new subdivision plats to verify that State required monuments and lot corners have been set shall be $230.00 for each requested field review.

(K) Non-refundable fees for plans and specifications:

1. For each set of plans $30.00
2. For each set of specifications $30.00

(L) Public Works projects – flat fee per project $500.00

(M) Reinspection Fee other than traffic signals $50.00

(N) Reinspection Fee – traffic signals $100.00

(O) Tree Planting Fee $10.00

(P) Plan Review Fee (non-refundable) – Commercial and dry-runs (parking lots, driveways, trees, etc.) to be deducted from subsequent permit fee .....$ 40.00

Attachment G

~~A.O.~~I.O. No. 4-56
Ordered: ~~09/22/05~~
Effective: ~~10/01/05~~

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTINGORDER

SCHEDULE OF FEES AND TOLLS FOR THE VENETIAN CAUSEWAY

AUTHORITY:
~~Section 4.02 of t~~The Miami-Dade County Home Rule Amendment and Charter and Section 2-100 of the Code of Miami-Dade County.

SUPERSEDES:
This ~~Administrative~~ Implementing Order supersedes Administrative Order No. 4-56, ordered on ~~September 21, 2001~~September 22, 2005 and effective ~~October 1, 2001~~October 1, 2005.

POLICY:
This ~~Administrative~~ Implementing Order establishes the schedule of fees for cash toll passage, Card/Pass passage commuter Card/Pass passage, owner Card/Pass passage, Causeway Card/Pass deposit amounts, lost Causeway Card/Pass fees, Causeway Card/Pass account replenishment amounts, monthly statement fees and the Causeway Card/Pass transfer fee.

PROCEDURE:

The administration of this ~~Administrative~~ Implementing Order is designated to the Director, Miami-Dade County Public Works Department, who shall be responsible for the collection of tolls and fees, and the maintenance and operation of the Causeway pursuant to Section 2-100 relating to the power and duties of the Public Works Department. The Director shall periodically review all fees in terms of the Causeway's maintenance and operational costs, other financial obligations, and capital improvements needs, and recommend changes to the County Manager through this ~~Administrative~~ Implementing Order procedure.

FEE SCHEDULE:

The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached hereto and made a part hereof, and is on file with the Clerk of the Board of County Commissioners. Fees charged by the Public Works Department shall be the same as those listed in the official fee schedule on file with the Clerk of the Board of County Commissioners.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

~~George Burgess~~
County Manager

VENETIAN CAUSEWAY

SCHEDULE OF FEES	CURRENT FEE	PROPOSED FEE
Cash Toll Fee		
2 axle vehicle	~~$1.00 or $0.50/axle~~	$1.50 or $0.75/axle
3 axle truck	~~$1.50 or $0.50/axle~~	$2.25 or $0.75/axle
4 axle truck	~~$2.25 or $0.562/axle~~	$3.00 or $0.75/axle
5 axle truck	~~$3.00 or $0.60/axle~~	$3.75 or $0.75/axle
	+$0.50/additional axle	+$0.75/additional axle
Causeway Card/Pass Fee		
2 axle vehicle	~~$1.00 or $0.50/axle~~	$1.50 or $0.75/axle
2 axles truck	~~$1.00 or $0.50/axle~~	$1.50 or $0.75/axle
3 axle truck	~~$1.50 or $0.50/axle~~	$2.25 or $0.75/axle.
4 axle truck	~~$2.25 or $0.562/axle~~	$3.00 or $0.75/axle
5 axle truck	~~$3.00 or $0.60/axle~~	$3.75 or $0.75/axle
	+$0.50/additional axle	+$0.75/additional axle
Property Owner Fee	$24.00 /year	$24.00/year
Commuter Fee	~~$60.00/year~~	$90.00 /year
For Hire Card/Pass Fee	~~$96.00/year~~	$150.00/year
Causeway Pass Deposit	$20.00 each Pass	$20.00 each Pass
Lost Causeway Pass Fee (Internal Transponder)	$33.00 each Pass	$33.00 each Pass
Lost Causeway Pass Fee (External Transponder)	$43.00 each Pass	$43.00 each pass
Causeway Card Deposit	$3.00 each Card	$3.00 each Card
Lost Card Fee	$3.00 each Card	$3.00 each Card
Card/Pass Transfer	$5.00 each transfer	$5.00 each transfer
Monthly Statement Fee	$3.00	$3.00
Individual Account Replenishment	$25.00	$25.00
Commercial Account Replenishment	$100.00	$100.00

Causeway Plans valid from May 1 – April 30 of the following year

~~A.O.~~I.O. No. 4-57
Ordered: ~~09/22/05~~
Effective: ~~10/01/05~~

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

RICKENBACKER CAUSEWAY TOLL FEES

AUTHORITY:
~~Section 4.02 of t~~The Miami-Dade County Home Rule amendment and charter, and Sections 2-100 and 5-15 of the code of Miami-Dade County.

SUPERSEDES:
This ~~Administrative~~ Implementing Order supersedes Administrative Order No. 4-56, ordered ~~July 7, 1998~~September 22, 2005 and effective ~~July 17, 1998~~October 1, 2005.

POLICY:
This ~~Administrative~~ Implementing Order establishes a schedule of fees for cash toll passage, Causeway Card/Pass passage, commuter Card/Pass passage, resident Card/Pass passage, For Hire Card/Pass, Causeway Card/Pass deposit amounts, lost Causeway Card/Pass fees, Causeway Card/Pass account replenishment amounts, monthly statement fees and Causeway Card/Pass transfer fee.

PROCEDURE:

The administration of this ~~Administrative~~ Implementing Order is designated to the Director, Miami-Dade County Public Works Department, who shall be responsible for the collection of tolls and fees, and the maintenance and operation of the Causeway. The Director shall periodically review all fess in terms of the Causeway's maintenance and operational costs, other financial obligations, and capital improvements needs, and recommend changes to the County Manager through his ~~administrative~~ Implementing oOrder procedure.

FEE SCHEDULE:

The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached hereto and made a part hereof, and is on file with the Clerk of the Board of County Commissioners. Fees charged by the Public Works Department shall be the same as those listed in the official fee schedule on file with the Clerk of the Board of County Commissioners.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

~~Georges Burgess~~
County Manager

RICKENBACKER CAUSEWAY

SCHEDULE OF FEES	CURRENT FEE	PROPOSED FEE
Cash Toll Fee		
2 axle car	~~$1.25 or $0.625/axle~~	$1.50 or $0.75/axle
2 axle dualie	~~$1.25 or $0.625/axle~~	$1.50 or $0.75/axle
3 axle car & boat	~~$7.50 or $2.50/axle~~	$9.00 or $3.00/axle
3 axle truck	~~$7.50 or $2.50/axle~~	$9.00 or $3.00/axle
4 axle truck	~~$9.25 or $2.31/axle~~	$11.25 or $ 2.81/axle
5+ axles truck	~~$11.25 or $2.25/axle~~	$13.50 or $2.70/axle
Causeway Card/Pass Fee		
2 axle car	~~$1.25 or $0.625/axle~~	$1.50 or $0.75/axle
2 axle dualie	~~$1.25 or $0.625/axle~~	$1.50 or $0.75/axle
3 axle car & boat	~~$2.50 or $0.833/axle~~	$3.50 or $1.67/axle
3 axle truck	~~$7.50 or $2.50/axle~~	$9.00 or $3.00/axle
4 axle truck	~~$9.25 or $1.85/axle~~	$11.25 or $2.81/axle
5+ axles truck	~~$11.25 or $2.25/axle~~	$13.50 or $2.70/axle
Commuter Card/Pass Fee 1	~~$48 per fiscal year*~~	$60.00 per fiscal year
For Hire Card/Pass 2	~~$96.00 per fiscal year*~~	$120.00 per fiscal year
Resident Card/Pass Fee 3	~~$24 per fiscal year*~~	$24.00 per fiscal year
Commercial Commuter 4	~~$48 per fiscal year~~ (Commuter)	$60.00 per fiscal year (Commuter)
School Card/Pass Fee 5	~~$48.00 per year**~~	$60.00 per year
Causeway Pass Deposit	$20.00 each Pass	$20.00 each Pass
Lost Causeway Pass Fee (Internal Transponder)	$33.00 each Pass	$33.00 each Pass
Lost Causeway Pass Fee (External Transponder)	$43.00 each Pass	$43.00 each Pass
Causeway Card Deposit	$3.00 each Card	$3.00 each Card
Lost Causeway Card Fee	$3.00 each Card	$3.00 each Card
Card/Pass Transfer	$5.00 / transfer	$5.00 / transfer
Monthly Statement Fee	$3.00	$3.00

Individual Account Replenishment	$25.00	$25.00
Commercial Account Replenishment	$100.00	$100.00

~~*Unlimited passage~~

(*) (**) Unlimited passage

1 2-axle private vehicle only (excludes taxis, dualies and busses)

2 For hire, 5 or more passenger vehicles

3 2-axle private vehicle only. The applicant must be a resident of Key Biscayne.

4 2-axle commercial vehicle (including small pickup truck). Limited use of card/pass to one trip a day for owner of business located inside the Village of Key Biscayne at a commuter rate of $60.00 per fiscal year. Additional trips a day will be charged the appropriate toll rate plus a $5 administration fee for each trip.

5 2-axle private vehicle only. The applicant is the student, or parent or legal guardian whose child is currently attending a Dade County Public School located east of the Rickenbacker Toll Plaza.

* Resident and Commuter Plan: Valid from October 1 – September 30

** School Plan:Valid from August 1 – July 31 of the following year

VIZCAYA MUSEUM AND GARDENS FEE SCHEDULE

Attachment H

	Current FY 2006-07	Proposed FY 2007-08
Admission (1)		
General	$ 12.00	$ 12.00
Resident	$ 9.00	$ 9.00
Senior	$ 9.00	$ 9.00
Visitors using wheelchairs	$ 9.00	$ 9.00
Group rate (20+) with reservation	$ 9.00	$ 9.00
Student (No reservation)	$ 9.00	$ 9.00
Group tour non-refundable deposit (20+)	$ 180.00	$ 180.00
Student group rate (10-70) with reservation	$ 4.00	$ 4.00
Child 6-12	$ 5.00	$ 5.00
Child 5 & Under	$ -	$ -
Guidebook	$ 2.00	$ 2.00
Film & Photo		
Commercial film	$ 10,000.00	$ 10,000.00
Each hour before 8:30am and 5:30pm-6:30pm	$ 1,000.00	$ 1,000.00
Commercial still photography	$ 2,000.00	$ 2,000.00
Each hour before 8:30am and 5:30pm-6:30pm	$ 200.00	$ 200.00
Personal photography permits (Up to 6 people only)	~~$ 100.00~~	$ 125.00
Garden Ceremonies		
Up to 25 guests	$ 750.00	$ 750.00
Each additional guest between 26 and 50	$ 25.00	$ 25.00
Educational Program Fees		
Highest expense	$ 20.00	$ 20.00
Medium high expense	$ 15.00	$ 15.00
Medium expense	$ 10.00	$ 10.00
Medium low expense	$ 8.00	$ 8.00
Low expense	$ 5.00	$ 5.00
Lowest expense	$ 3.00	$ 3.00
Main House Facility Rental		
Non-Refundable Deposit*	$ 2,500.00	$ 2,500.00
Security Deposit for Facility Damage or Late Cancellation*	$ 2,500.00	$ 2,500.00
*Note: In previous fee schedule these two deposits were combined as a single deposit of $5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation.		
Base rate Fri., Sat. Sun.	$ 12,500.00	$ 12,500.00
Base rate Mon.- Thurs.	$ 7,500.00	$ 7,500.00
Each additional guest over 125	$ 25.00	$ 25.00
3 hr intervals early East Terrace setup from noon-3pm	$ 5,000.00	$ 5,000.00
Addl 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am	~~$ 5,000.00~~	$ 10,000.00
Rate for each hour from 11pm - 1am	~~$ 750.00~~	$ 1,500.00
Open historic interiors for 2 hours	$ 2,500.00	$ 2,500.00
Open historic interiors for each hour over 2	$ 1,200.00	$ 1,200.00

VIZCAYA MUSEUM AND GARDENS FEE SCHEDULE

Village Garage Facility Rental		
Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	$ 4,500.00	$ 4,500.00
Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)	$ 3,000.00	$ 3,000.00
Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	$ 1,500.00	$ 1,500.00
Non-profit, 1/2 day (any 4 hours, 8am-5pm)	$ 1,000.00	$ 1,000.00
County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	$ 1,000.00	$ 1,000.00
County department, 1/2 day (any 4 hours, 8am-5pm)	$ 600.00	$ 600.00
Non-refundable deposit (except for County depts.)	$ 1,000.00	$ 1,000.00
Miscellaneous Rental Fees		
Police Assistance		
Police Officer, each officer, 1 hour (4 hour minimum), if required	$ 100.00	$ 100.00
Catering/Rental Permit Fees		
1-125 guests	$ 375.00	$ 375.00
126-500 guests	$ 525.00	$ 525.00
501-2000 guests	$ 750.00	$ 750.00
Tent & Other Equipment Rental		
33' x 113' Tent	$ 2,200.00	$ 2,200.00
33' x 180' Tent	$ 3,400.00	$ 3,400.00
33' x 113' Clear Tent	$ -	$ 8,000.00
33' x 180' Clear Tent	$ -	$ 11,000.00
20' x 30' Tent for Service Area	$ 170.00	$ 170.00
Amber Gels for Tents	$ 300.00	$ 300.00
Water Barrels to Ground Tents	$ 10.00	$ 10.00
White Water Barrel Covers	$ 10.00	$ 10.00
Marquee Tent	$ 100.00	$ 100.00
Decorative Side Panels for Tent 33' x 113'	$ 300.00	$ 300.00
Decorative Side Panels for Tent 33' x 180'	$ 400.00	$ 400.00
Note: A 7% sales tax will be applied where applicable		
Dumpster, each, if required	$ 450.00	$ 450.00
Daily Rental of Parking Lot for Vizcaya-Related Clients	$ 1,000.00	$ 1,000.00
Rights & Reproductions		
Black & white photocopies	$ 0.25	$ 0.25
Color photocopies	$ 1.00	$ 1.00
Fax per page for transmission of photos & other reproductions	$ 1.00	$ 1.00
Rush postage & handling fee for photos and reproductions	$ 50.00	$ 50.00
Non-profit use of images for publication or display	$ 50.00	$ 50.00
Commercial use of images for publication or display (up to 10,000 copies)	$ 100.00	$ 100.00
Commercial use of images for publication (more than 10,000 copies)	$ 200.00	$ 200.00
Print, slide, negative or digital repro from existing image (fee plus cost)	$ 20.00	$ 20.00
New photography per image (fee plus cost)	$ 100.00	$ 100.00

(1) Other discounts may be offered as part of promotional activities with approval by the Director.

PRELIMINARY – Pending approval from Board of County Commissioners on Sept 06 2007

SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2008

Rate Type	Proposed FY 2008
AIRFIELD	
Landing Fees	**$1.94**
Loading Bridge	$35.00
Preconditioned Air:	
Narrow-body	$18.34
Wide-body	40.58
Jumbo-body	54.15
TERMINAL	
Domestic Arriving Seat	
Concourse	**$2.81**
Baggage Claim	**1.67**
Domestic Departing Seat	
Concourse	**$2.81**
Screening	**0.36**
Baggage Make-up Maintenance (1)	**0.96**
Baggage Make-up Capital (5)	**0.10**
International Arriving Seat	
Concourse	**$2.81**
International Facilities	**2.78**
International Departing Seat	
Concourse	**$2.81**
Screening	**0.36**
Baggage Make-up Maintenance (1)	**0.96**
Baggage Make-up Capital (5)	**0.10**
Terminal Rent	
Class I	**$132.28**
Class II	**99.21**
Class III	**66.14**
Class IV	**33.07**
Class V	**16.54**
Class VI	**66.14**

CUTE Rates	
Infrastructure Fee per Departing Seat (2)	**$0.04**
Gate Usage Fee per Departing Seat	**0.08**
Ticket Counter Usage Fee per Hour (3)	
CUTE Equipment Rental	**2.11**
Class I Rental	**5.97**
Class IV Rental	**5.99**
Common Use Display	
CUTE Airlines per hour of usage (4)	**0.13**

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2008	**EXHIBIT "A"** **Page 1**

	DESCRIPTION	RATE
1	**Revise Concourse Use Fee to include CUTE infrastructure charges**	**The fee shall be $2.81 per departing seat from current $2.74.** **CUTE portion is $.04 per departing seat from current $.05.**
2	**Revise Ticket Counter Usage Fee hourly fees for common use CUTE equipment operated at CUTE ticket counters and baggage make-up areas.**	**The fee shall be $14.07 per ticket counter hour from the current $12.49, per CUTE ticket counter position up to a maximum of $170.00 from current $150.00 per 24-hour day per CUTE ticket counter position.**
3	**Revise Ticket Counter Display Fees**	**The fee shall be $.13 per hour for CUTE ticket counter users from the current $.22 per hour;** **$120.00 monthly cap applies to all users.**
4	**Revise hourly charges** ▪ **TWOV (transit w/o visa)** ▪ **Lounges** ▪ **ITI(International to International)** ▪ **ITI Baggage** ▪ **BMU Ramp**	**The fee shall be $2.11 per hour for each respective area from the current $2.36 per hour.**
5	**Revise Manual CUTE Ticket Counter Rates**	**Standard Manual Rate for Widebody Aircraft (over 200 seats) $393.96 from current $349.72, and Narrow Aircraft (100 seats through 200 seats) $225.12 from the current $199.84, Regional Commuter Aircraft (20 seats through 100 seats) $112.56 from the current $99.92 and Small Turbo Aircraft (under 20 seats) $56.28 from the current $49.96.** **Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) $787.92 from current $699.44, and Narrow Aircraft (100 seats through 200 seats) $450.24 from the current $399.68, Regional Commuter Aircraft (20 seats through 100 seats) $225.12 from the current $199.84, and Small Turbo Aircraft (under 20 seats) $112.56 from the current $99.92.**

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2008		**EXHIBIT "A"** **Page 2**
6	**Revise Rental Rates for Non-Terminal Building Properties – Miami International Airport**	**See attached schedule for building rental rates**
7	**Establish Permit Application Fee for providers of goods and services to airlines and airport tenants.**	**The fee shall be $1,000.00 per permit application.** **This fee is refunded when the permit process is completed.** **Many permit applicants do not complete the permit process. Presently, there is no compensation for time and resources spent on these permits. Also, additional regulations such as living wage and security are placing a greater demand on resources to attend to permit compliance issues. The intention of the permit fee is to help eliminate those not committed to doing business at the airport and to contribute toward the administrative expenses of the permit process.**
8	**Establish Processing Fee for each animal 60 lbs and over that pass through the USDA facility (Bldg 815)**	**The fee shall be $55.00 per animal 60 lbs and greater.** **MDAD is seeking to have users of the USDA complex (located on NW 36 St) share in the cost of debt service and maintenance expenses of the complex.**
9	**Establish Processing Fee for each animal less than 60 lbs that pass through the USDA facility (Bldg 815)**	**The fee shall be $15.00 per animal less than 60 lbs.** **MDAD is seeking to have users of the USDA complex (located on NW 36 St) share in the cost of debt service and maintenance expenses of the complex.**

	Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2008	**EXHIBIT "A"** **Page 3**
10	**Land Use Zoning Analysis Fee – New fee structure for Issuance of "Letter of Determination/Land Use Zoning Analysis". Including the Review of Development Proposals for compliance with Miami-Dade County Zoning Requirements For Land Use to ensure that Airport Safety and Capacity are not adversely impacted.**	**The Fee shall be $700.00 per each Land Use Zoning Analysis Request.** **The Aviation Department has been providing a free-of-cost service for the review, coordination and determination of land use compatibility impacts as mandated by the Florida State Statutes, Chapter 333 since 1993. Upon final review and analysis, the Aviation Department issues a "Letter of Determination" to the respective requestors. This review includes the assurance that proposed developments comply with Miami-Dade County's airport zoning requirements. The recent reductions in staffing level combined with the continuous increases in the number of projects being submitted to MDAD for review at an average of 62 per year are affecting available staff time and resources. The implementation of the proposed new fee structure will permit the Aviation Department to continue providing this vital service that it deems a crucial function and an integral part of maintaining and preserving the safety and capacity of the County's Public-Use Airports System.**
11	**Establish VIP Club Opportunity Fee and change "Average VIP Club Fee" to "Basic VIP Club Fee"**	**The Fee shall be $7.35 for each non-member passenger served.** **The Lessee shall pay 35% of the Department's Basic VIP Club Fee of $21.00, or $7.35 for each non-member passenger served.**
12	**Establish Average Electrical Consumption per kilowatt hour (kWh) Charge.**	**The Fee shall be $.0946 per kilowatt hour.**

MIAMI INTERNATIONAL AIRPORT
LAND RENTAL RATES
EFFECTIVE OCTOBER 1, 2007

The following rental rates are to be effective October 1, 2007 and applied to all present and future leaseholds, when applicable.

Map of land zone areas is attached.

LAND ZONE	ACTUAL 2007 RATE	PROPOSED 2008 RATE
1 (Airport)	$ 1.45 Per Sq. Ft.	$1.50 Per Sq. Ft.
1a (Airport – vacant land with aircraft access)	$ 1.80 Per Sq. Ft.	$1.80 per Sq. Ft.
2 (Commercial sites adjoining Airport)	$ 1.85 Per Sq. Ft.	$1.85 Per Sq. Ft.
3 (NW 21 St. and NW 39th Avenue)	$2.75 Per Sq. Ft.	$2.75 Per Sq. Ft.
4 (Fuel Farm)	$ 1.45 Per Sq. Ft.	$1.50 Per Sq. Ft.

Note: There is an additional charge of $.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

PAVING RATES

Paving rates are in addition to land rental.

TYPE OF PAVING

				Actual 2007 Rate	Proposed 2008 Rate
Standard	(Vehicular)	-	Existing	$.25 per Sq. Ft.	$.25 per Sq. Ft.
Heavy Duty	(Aircraft)	-	Existing	$.70 per Sq. Ft.	$.70 per Sq. Ft.

BUILDING RENTAL RATES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2007

The following are the annual square foot building rates for the period October 1, 2007 to September 30, 2008. **These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.**

Building No. *(Old Bldg. #)*	**Building Description**	**2007 Actual Rate**	**2008 Appraised Rate**
49	Offices (A/C) Shop (A/C)	$6.00 $6.00	$6.00 $6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/c) 1st Floor	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*	$11.75 *(1)* $13.50 *(11)* $15.00 *(11)*
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*
703 *(2120)*	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-yr. recertification) • Reciprocating-Dynamometer Cells • Large Jet Engine Cells	$5.25 *(12)* $10,600 per month *(8)(13)* $11,100 per month *(8)(13)*	$5.25 *(12)* $10,600 per month *(8)(13)* $11,100 per month *(8)(13)*
703A	Test Cell	N/A	$12,000 per month
704 *(2121)*	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	$5.75 *(12)* $6.25 *(12)*	$5.75 *(12)* $6.25 *(12)*
706	Cargo (Non A/C) Offices (A/C)	$15.50 *(11)* $15.00 *(11)*	$15.50 *(11)* $15.00 *(11)*
707	Cargo (Non A/C) Offices (A/C)	$15.50 *(11)* $15.00 *(11)*	$15.50 *(11)* $15.00 *(11)*
708	Cargo (Non A/C) Offices (A/C)	$15.50 *(11)* $15.00 *(11)*	$15.50 *(11)* $15.00 *(11)*
709	LanChile (Airis)	Tenant constructed building	
710	LanChile (Airis)	Tenant constructed building	
711	Arrow Cargo (Aeroterm)	Tenant constructed building	
712	Arrow Cargo (AMB Codina)	Tenant constructed building	
714	Cargo (Non A/C) Offices (A/C)	$12.75 $13.25	$12.75 $13.25
715 *(2210)*	Former Post Office (A/C) Office Warehouse	$13.25 $12.25	$13.25 $12.25

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11*	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11)*
719 *(2122)*	Governmental Service Bldg. - CCC	$19.50 *(3)*	$19.50 *(3)*
805	Cargo (Non A/C) Offices (A/C)	$14.00 $14.00	$14.00 $14.00
807	UPS (Cargo)	Tenant constructed building	
815	USDA Import/Export	Tenant constructed building	
817	USDA Plant Inspection	Future Development Site	
820 *(1011)*	Warehouse (Non A/C) Offices (A/C)	$9.00 $10.00	$9.00 $10.00
831	Office/Warehouse (FedEx)	Tenant constructed building	
836 *(1054)*	GSE Office/shop (AC)	$13.50	$13.50
839	Hangar (Signature Flight Support)	Tenant constructed building	
840	Signature Flight Support (Terminal)	Tenant constructed building	
844 *(101)*	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	$9.25 *(1)* $11.75 $6.75	$9.25 *(1)* $11.75 $6.75
845 *(100)*	Offices (A/C) Warehouse (Non-A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	$16.00 *(3)* $9.00 $12.00 *(3)* $10.50 *(3)* $20.00 *(3)* $19.00 *(3)*	$16.00 *(3)* $9.00 $12.00 *(3)* $10.50 *(3)* $21.00 *(3)* $19.00 *(3)*
850	Avborne (Maintenance Hangar)	Tenant constructed building	
855 *(53)*	Storage (A/C)	$5.75	$5.75
856 *(52)*	Storage (A/C)	$5.50	$5.50
857 *(55)*	Wash Rack & Drum Storage	$5.25	$5.25
860 *(63)*	Aircraft—Hangar Maint. (#8) (Non A/C) Maintenance (A/C) Storage (A/C) Shops (A/C) Offices (A/C)	$10.00 *(1)* $5.25 $5.25 $5.25 $6.50	$10.00 *(1)* $5.25 $5.25 $5.25 $6.50
861-862 *(60)*	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C) Aircraft Parking (not including land)	$9.00 *(1)(12)* $5.25 *(12)* $5.25 *(12)* $6.50 *(12* *$.70 (17)*	$9.00 *(1)(12)* $5.25 *(12)* $5.25 *(12)* 6.50 *(12)* *$.70 (17)*

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
863 *(60-A)*	Engine Overhaul and Service Storage (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (A/C) other	$5.50 $4.00 $9.00 $9.00	$5.50 $4.00 $10.00 $8.00
864 *(62)*	Line Service Building	$1,500 *(Lump Sum)*	$1,500 *(Lump Sum)*
865 *(61)*	Line Service Building	$1,500 *(Lump Sum)*	$1,500 *(Lump Sum)*
871 *(48)*	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	$9.00 *(1)* $5.50 $4.25 $4.25	$9.00 *(1)* $5.50 $4.25 $4.25
874 *(44)*	Executive Office (A/C)	$14.50 *(2)*	$14.50 *(2)*
875 *(43)*	Flight Academy Office (A/C) Pan Am Office (A/C) Sub tenants Simulator Bays (A/C)	 $10.25 $13.50 $9.00	 $10.50 (19) $13.75 (19) $9.00
880-882 *(30A-30B)*	Simulators (A/C) Office Building (A/C)	$9.00 $8.50	$9.00 $8.50
881 *(30)*	Office Building (A/C) Simulators	$8.50 $9.00	$8.50 $9.00
885 *(39)*	Shops	N/A	To be demolished
886 *(38)*	Shops Offices (A/C)	N/A	To be demolished
887 *(37)*	Shops Office Space (A/C)	N/A	To be demolished
888 *(35-35A)*	Maintenance and Training (A/C) Office Space (A/C)	N/A	To be demolished
890 *(25)*	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	$12.50 *(1)* $8.25 $5.50 $5.75	$12.50 *(1)* $8.25 $5.50 $5.75
891 *(24)*	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)	$5.50 $5.50 $5.00 $4.75	$5.50 $5.50 $5.00 $4.75
896 *(22)*	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage (A/C)	$10.50 *(1)* $7.75 $5.75 $5.00	$10.50 *(1)* $7.75 $5.75 $5.00
900 *(21)*	First Floor: Shops-Maintenance (A/C) Mezzanine—Finished Office Space (A/C)	$6.00 $6.50	$6.00 $6.50

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
900A *(21-A)*	Shops—Maintenance (A/C)	$6.00	$6.00
900B *(21-B)*	Shops (A/C) Storage (A/C)	$6.00 $5.50	$6.00 $5.50
900C *(21-C)*	Shops (A/C) Storage (A/C)	$6.00 $5.50	$6.00 $5.50
905 *(10)*	Guard House	$20.00	$20.00
906 *(3)*	First Floor A/C Shop/Storage First Floor A/C Cafeteria First Floor A/C Lab/Metered Room First Floor Non A/C Shop Storage First Floor Ventilated Shop First Floor Non A/C Containment 2nd Floor A/C Office 2nd Floor Non A/C Shop/Storage	$5.50 $4.50 $3.50 $3.00 $2.00 $ .50 $8.00 $5.00	$5.50 $4.50 $3.50 $3.00 $2.00 $ .50 $8.00 $5.00
909	Flight Training Facility (Airbus)	Tenant Constructed Building	
919 *(5A)*	Offices—Entire Building (A/C) Office—Per Floor or less (A/C)	$10.50 $13.00	$10.50 $13.00
2082	Warehouse (El Dorado) Warehouse Offices (A/C)	 $5.35* $5.35*	 $5.35* $5.35*
3010	Cabstand Cafe (A/C)	$30.00 *(5)*	$30.00 *(5)*
3030	Offices	$10.00 *(12)*	$10.00 *(12)*
3030A	Offices (A/C)—Wing of 3030	$8.50	$8.50
3032	Cafeteria (Non A/C) Cafeteria (A/C)	$4.75 $6.50	$4.75 $6.50
3033	Police Station (A/C)	$10.00	$10.00
3037	Maintenance-Garage (Non A/C) Offices (A/C)	$6.00 $6.50	$6.00 $6.50
3038	Building Services—Maint./Office (A/C)	$6.50	$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	$6.50 *(12)*	$6.60 *(19)*
3046	Offices (A/C) Shop (A/C)	$10.00 $6.25	$10.00 $6.25
3047	Offices (A/C)	$10.00	$10.00
3048	Offices (A/C)	$10.00	$10.00
3049	Maintenance Garage (Non A/C)	$7.00	$7.00
3050	Administration Building (Multiple Tenancy)	$14.00 *(8)*	$14.25 *(18)*
3074	In-flight Caterers: Kitchen (Non A/C) Kitchen (A/C)	 $8.50 $15.00	 $8.50 $10.50
3078	Fuel Building (A/C) Offices (A/C)	$10.00 $10.25	$10.00 $10.25
3089	Parking Garage	$50.00/mo. *(4)*	$50.00/mo. *(4)*

* The 2006 rate included land, whereas the 2007 and 2008 rate is for the building only and the land rate and paving rate will be charged separately.

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
3091	Maintenance/Offices (A/C)	$7.75	$7.75
3094	Parking Garage	$50.00/mo.*(4)*	$50.00/mo.*(4)*
3095-A	Hangar		
	Hangar Area (Non A/C)#2	*(16)	*(16)
	Shops, Storage & Office – 1st and 2nd. Floors (A/C)	*(16)	*(16)
	Shops, Storage & Office – 1st and 2nd Floors (Non A/C)	*(16)	*(16)
3095-B	Offices (as renovated):		
	Offices—Entire Building (A/C)	$11.00	$11.00
	Offices—Per Floor (A/C)	$19.00 *(3)*	$19.00 *(3)*
	Offices—Penthouse (A/C)	$22.00 *(3)*	$22.00 *(3)*
3100	Maintenance Garage (Non A/C)	$7.00	$7.00
3101	Maintenance Garage—Storage (Non A/C)	$6.00	$6.00
3110	Offices—Security	$21.00	$21.00
3150	Offices (A/C)	$11.50	$11.50
3151	Maintenance—Shop (Non A/C)	$6.00	$6.00
	Offices (A/C)	$11.00	$11.00
3152	Service Station (Non A/C)	$5.75	$5.75
3153	Car Wash Building	$5.75	$5.75
4001	Traffic Control Center	$13.00	$13.00
4002	Public Works Office	$12.00	$12.00
4003	Corrections Office (A/C)	$7.50	$7.50
4003A	Offices (A/C)	$7.00	$7.00
	Storage (Non A/C)	$6.00	$6.00
4004	Sign Shop (Non A/C)	$6.00	$6.00

*The 2007 and 2008 rates are based on the change in the Consumer Price Index (CPI).

Loading Dock

Loading dock area has an additional rate of $1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer and Automobile Parking

Trailer parking has a rate of $175.00 per space per month. Automobile parking (grade level) has a charge of $40.00 per space per month.

Modular Units

Where modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, a rate of $175.00 (single wide) to $225.00 (double wide) per month is established for the pad only.

Attachment J

STREET LIGHTING SPECIAL TAXING DISTRICTS RATES
FISCAL YEAR 2007 - 2008

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS	MULTIPLIER
L-01	SCOTT LAKE MANOR	0.3623	LOT / PARCEL FRONT FOOTAGE
L-02	BUNCHE PARK	0.3375	LOT / PARCEL FRONT FOOTAGE
L-03	SUNSWEPT ISLE	0.4302	LOT / PARCEL FRONT FOOTAGE
L-04	TOWN PARK ESTATES	0.3766	LOT / PARCEL FRONT FOOTAGE
L-05	RICHMOND HEIGHTS	0.4708	LOT / PARCEL FRONT FOOTAGE
L-06	WEST PERRINE	0.3994	LOT / PARCEL FRONT FOOTAGE
L-07	NARANJA PARK	0.4808	LOT / PARCEL FRONT FOOTAGE
L-08	SOUTHWEST SECTION I	0.4077	LOT / PARCEL FRONT FOOTAGE
L-09	TWIN LAKES	0.3849	LOT / PARCEL FRONT FOOTAGE
L-10	CRESTVIEW	0.4817	LOT / PARCEL FRONT FOOTAGE
L-11	WESTCHESTER	0.4098	LOT / PARCEL FRONT FOOTAGE
L-12	BROWNSVILLE	0.3537	LOT / PARCEL FRONT FOOTAGE
L-13	CAROL CITY	0.4062	LOT / PARCEL FRONT FOOTAGE
L-14	IVES ESTATES	0.4047	LOT / PARCEL FRONT FOOTAGE
L-15	SCOTT LAKE MANOR EAST	0.3778	LOT / PARCEL FRONT FOOTAGE
L-16	ENCHANTED LAKE	0.4332	LOT / PARCEL FRONT FOOTAGE
L-18	COLONIAL DRIVE	0.4780	LOT / PARCEL FRONT FOOTAGE
L-19	BISCAYNE	0.3753	LOT / PARCEL FRONT FOOTAGE
L-20	SUNSET PARK	0.4695	LOT / PARCEL FRONT FOOTAGE
L-22	PALM SPRINGS NORTH	0.4357	LOT / PARCEL FRONT FOOTAGE
L-24	VILLAGE GREEN	0.3706	LOT / PARCEL FRONT FOOTAGE
L-25	OAKLAND PARK	0.3650	LOT / PARCEL FRONT FOOTAGE
L-26	STAR LAKES	0.5806	LOT / PARCEL FRONT FOOTAGE
L-27	SKY LAKE	0.4083	LOT / PARCEL FRONT FOOTAGE
L-28	SOUTHWEST SECTION 2	0.4218	LOT / PARCEL FRONT FOOTAGE
L-29	WESTBROOKE	0.4127	LOT / PARCEL FRONT FOOTAGE
L-30	ANDOVER	0.4190	LOT / PARCEL FRONT FOOTAGE
L-31	LAKE ARCOLA	0.3547	LOT / PARCEL FRONT FOOTAGE
L-32	SOUTHWEST SEC 2 ADD 1	0.3848	LOT / PARCEL FRONT FOOTAGE
L-33	STEPHENS MANOR	0.3630	LOT / PARCEL FRONT FOOTAGE
L-34	PARK SHORES	0.3339	LOT / PARCEL FRONT FOOTAGE
L-35	TOWN PARK ADDITION 1	0.4475	LOT / PARCEL FRONT FOOTAGE
L-36	KENDALLWOOD	0.3558	LOT / PARCEL FRONT FOOTAGE
L-37	MASHTA ISLAND	0.3523	LOT / PARCEL FRONT FOOTAGE
L-38	WESTBROOKE GARDENS	0.3786	LOT / PARCEL FRONT FOOTAGE
L-39	STONEYBROOK	0.3772	LOT / PARCEL FRONT FOOTAGE
L-40	LIBERTY CITY	0.3631	LOT / PARCEL FRONT FOOTAGE
L-41	WESTWOOD MANOR	0.4595	LOT / PARCEL FRONT FOOTAGE
L-42	HIGHLAND/SPARLING	0.3890	LOT / PARCEL FRONT FOOTAGE
L-43	CENTRAL CANAL	0.4179	LOT / PARCEL FRONT FOOTAGE
L-44	ROSE GLEN	0.3628	LOT / PARCEL FRONT FOOTAGE
L-46	NORTHWEST SHORES	0.4146	LOT / PARCEL FRONT FOOTAGE
L-47	SABAL PALM	0.4975	LOT / PARCEL FRONT FOOTAGE
L-48	KEY BISCAYNE #1	0.4123	LOT / PARCEL FRONT FOOTAGE
L-49	SNAPPER CREEK PARK	0.4116	LOT / PARCEL FRONT FOOTAGE
L-50	HOWARD DRIVE	0.5361	LOT / PARCEL FRONT FOOTAGE
L-51	KEY BISCAYNE #2	0.5542	LOT / PARCEL FRONT FOOTAGE
L-52	MIAMI GARDENS	0.3683	LOT / PARCEL FRONT FOOTAGE
L-53	CORAL PINES	0.3551	LOT / PARCEL FRONT FOOTAGE
L-54	FLAMINGO VILLAGE	0.3370	LOT / PARCEL FRONT FOOTAGE
L-55	PEACHTREE LANE	0.3770	LOT / PARCEL FRONT FOOTAGE
L-56	MITCHELL LAKE	0.5108	LOT / PARCEL FRONT FOOTAGE
L-57	BEL AIRE	0.4872	LOT / PARCEL FRONT FOOTAGE
L-58	LAUREL HILL PARK	0.4640	LOT / PARCEL FRONT FOOTAGE
L-59	GOULDS	0.3082	LOT / PARCEL FRONT FOOTAGE
L-60	PINEWOOD PARK	0.3641	LOT / PARCEL FRONT FOOTAGE
L-61	CUTLER RIDGE	0.4604	LOT / PARCEL FRONT FOOTAGE

L-62	SIERRA	0.4231	LOT / PARCEL FRONT FOOTAGE
L-63	VILLAGE GREEN UNDERGRND	0.4931	LOT / PARCEL FRONT FOOTAGE
L-64	PALM SPRINGS NO. UNDERGRND	0.5205	LOT / PARCEL FRONT FOOTAGE
L-65	BISCAYNE PINES	0.4330	LOT / PARCEL FRONT FOOTAGE
L-66	RANA PARK	0.4533	LOT / PARCEL FRONT FOOTAGE
L-67	ANDERSON HEIGHTS	0.3653	LOT / PARCEL FRONT FOOTAGE
L-68	UNIVERSITY MANOR	0.4282	LOT / PARCEL FRONT FOOTAGE
L-69	SOUTH MIAMI HEIGHTS	0.3941	LOT / PARCEL FRONT FOOTAGE
L-70	HIGHLAND GARDENS	0.4445	LOT / PARCEL FRONT FOOTAGE
L-71	CUTLER RIDGE ADDITION #1	0.3584	LOT / PARCEL FRONT FOOTAGE
L-72	DARLINGTON MANOR	0.4186	LOT / PARCEL FRONT FOOTAGE
L-73	LITTLE RIVER ACRES	0.3018	LOT / PARCEL FRONT FOOTAGE
L-74	CENTRAL MIAMI	0.4627	LOT / PARCEL FRONT FOOTAGE
L-75	BISCAYNE MANNING	0.3571	LOT / PARCEL FRONT FOOTAGE
L-76	LAKE LUCERNE	0.6797	LOT / PARCEL FRONT FOOTAGE
L-77	BISCAYNE MANNING ADD #1	0.3389	LOT / PARCEL FRONT FOOTAGE
L-78	ANDOVER ADDITION #1	0.4151	LOT / PARCEL FRONT FOOTAGE
L-79	TALLAMOODY	0.4408	LOT / PARCEL FRONT FOOTAGE
L-80	LIBERTY PLAZA	0.3012	LOT / PARCEL FRONT FOOTAGE
L-81	LIBERTY HOMES	0.4204	LOT / PARCEL FRONT FOOTAGE
L-82	CENTRAL MIAMI ADDITION #1	0.4086	LOT / PARCEL FRONT FOOTAGE
L-83	NARANJA LAKES	0.8921	LOT / PARCEL FRONT FOOTAGE
L-84	SCHENLEY PARK	0.3765	LOT / PARCEL FRONT FOOTAGE
L-85	RICHMOND HEIGHTS ADD #1	0.5662	LOT / PARCEL FRONT FOOTAGE
L-87	WEST LITTLE RIVER	0.3365	LOT / PARCEL FRONT FOOTAGE
L-88	LEE MANOR	0.3997	LOT / PARCEL FRONT FOOTAGE
L-89	GOLF PARK-MINTON M.-FAIRMONT	0.3935	LOT / PARCEL FRONT FOOTAGE
L-91	BISCAYNE GARDENS ADDITION #2	0.2645	LOT / PARCEL FRONT FOOTAGE
L-92	WITTMAN	0.3587	LOT / PARCEL FRONT FOOTAGE
L-93	CANTELOPE	0.3855	LOT / PARCEL FRONT FOOTAGE
L-94	CAPE FLORIDA	0.4684	LOT / PARCEL FRONT FOOTAGE
L-95	SUNSHINE STATE INDUS. PARK	0.9395	LOT / PARCEL FRONT FOOTAGE
L-96	RIVERDALE	0.4128	LOT / PARCEL FRONT FOOTAGE
L-101	WESTBROOKE 3RD ADD	0.4405	LOT / PARCEL FRONT FOOTAGE
L-102	NORTH COUNTY	0.1745	LOT / PARCEL FRONT FOOTAGE
L-103	LITTLE GABLES	0.3721	LOT / PARCEL FRONT FOOTAGE
L-104	INTERNATIONAL GARDENS	0.6897	LOT / PARCEL FRONT FOOTAGE
L-106	BIRD ROAD HIGHLANDS	0.3181	LOT / PARCEL FRONT FOOTAGE
L-108	BISCAYNE GARDENS 3RD ADD	0.3905	LOT / PARCEL FRONT FOOTAGE
L-112	SKY LAKES 1ST ADDITION	0.4649	LOT / PARCEL FRONT FOOTAGE
L-113	ALLAPATTAH	0.3169	LOT / PARCEL FRONT FOOTAGE
L-114	PRINCETONIAN	0.6436	LOT / PARCEL FRONT FOOTAGE
L-115	HARDWOOD VILLAGE	0.3957	LOT / PARCEL FRONT FOOTAGE
L-116	LEE MANOR 1ST. ADDITION	0.3842	LOT / PARCEL FRONT FOOTAGE
L-118	CAROL CITY 1ST. ADDITION	0.2936	LOT / PARCEL FRONT FOOTAGE
L-125	COSTALL DORAL EAST	0.1473	LOT / PARCEL FRONT FOOTAGE
L-127	SEVILLA HEIGHTS	0.5534	LOT / PARCEL FRONT FOOTAGE
L-128	LAKE PARK	0.3181	LOT / PARCEL FRONT FOOTAGE
L-129	LOYOLA-WESTBROOKE	0.4807	LOT / PARCEL FRONT FOOTAGE
L-130	CENTRAL HEIGHTS	0.4208	LOT / PARCEL FRONT FOOTAGE
L-132	BIRD SOUTH	0.4405	LOT / PARCEL FRONT FOOTAGE
L-133	EXPRESSWAY INDUSTRIAL PARK	0.5144	LOT / PARCEL FRONT FOOTAGE
L-134	VILLAGES OF HOMESTEAD	0.6511	LOT / PARCEL FRONT FOOTAGE
L-136	EAST GOLF PARK	0.4193	LOT / PARCEL FRONT FOOTAGE
L-137	LAZARUS ON RICHMOND	0.6002	LOT / PARCEL FRONT FOOTAGE
L-138	CORAL WAY ESTATES	0.4376	LOT / PARCEL FRONT FOOTAGE
L-139	THE HAMMOCKS	1.2919	LOT / PARCEL FRONT FOOTAGE
L-140	HAPPY FARMS ACRES	0.4026	LOT / PARCEL FRONT FOOTAGE
L-142	WEST FLAGLER ESTATES	0.5032	LOT / PARCEL FRONT FOOTAGE
L-145	MONIQUE	0.4686	LOT / PARCEL FRONT FOOTAGE
L-147	SKY LAKE HOMES	0.6005	LOT / PARCEL FRONT FOOTAGE
L-149	GOLDEN GLADES	0.5941	LOT / PARCEL FRONT FOOTAGE
L-150	COUNTRY CLUB OF MIAMI EST	0.5670	LOT / PARCEL FRONT FOOTAGE
L-151	TAMIAMI LAKES	0.5353	LOT / PARCEL FRONT FOOTAGE
L-153	ROLLING OAKS	0.4278	LOT / PARCEL FRONT FOOTAGE
L-154	CORAL HIGHLANDS	0.8970	LOT / PARCEL FRONT FOOTAGE

L-155	TWIN HOME ESTATES	0.3768	LOT / PARCEL FRONT FOOTAGE
L-156	SUNSET HOMES	0.5980	LOT / PARCEL FRONT FOOTAGE
L-160	WINSTON PARK	0.7146	LOT / PARCEL FRONT FOOTAGE
L-162	CORAL TERRACE SECTION 1	0.3121	LOT / PARCEL FRONT FOOTAGE
L-165	WESTBROOKE ADDITION #5	0.4982	LOT / PARCEL FRONT FOOTAGE
L-166	BENT TREE SECTION 3	0.5108	LOT / PARCEL FRONT FOOTAGE
L-167	TORREMOLINOS	0.4468	LOT / PARCEL FRONT FOOTAGE
L-168	PINEWOOD MANOR	0.6660	LOT / PARCEL FRONT FOOTAGE
L-169	LITTLE PLANTATIONS OF MIAMI	0.4576	LOT / PARCEL FRONT FOOTAGE
L-170	INTAG MANOR 1ST. ADDITION	0.4462	LOT / PARCEL FRONT FOOTAGE
L-172	BEVERLY ESTATES	0.6416	LOT / PARCEL FRONT FOOTAGE
L-174	WEST CHERRY GROVE	0.8749	LOT / PARCEL FRONT FOOTAGE
L-175	BILBAO EST	0.5517	LOT / PARCEL FRONT FOOTAGE
L-176	LAS PALMAS	0.5971	LOT / PARCEL FRONT FOOTAGE
L-179	HIGHLAND LAKES ESTATES	0.3580	LOT / PARCEL FRONT FOOTAGE
L-180	WESTGATE GARDENS	0.4832	LOT / PARCEL FRONT FOOTAGE
L-181	THE FALLS	1.5187	LOT / PARCEL FRONT FOOTAGE
L-182	WESTWIND LAKES	0.5155	LOT / PARCEL FRONT FOOTAGE
L-185	ROYALE GREEN TOWNHOUSE	0.8735	LOT / PARCEL FRONT FOOTAGE
L-189	GEM HOMES	0.5958	LOT / PARCEL FRONT FOOTAGE
L-190	DORAL PARK	1.4853	LOT / PARCEL FRONT FOOTAGE
L-193	LAKES OF AVALON	1.1373	LOT / PARCEL FRONT FOOTAGE
L-195	MEADOW WOOD MANOR	0.8214	LOT / PARCEL FRONT FOOTAGE
L-196	NORTH DADE COUNTRY CLUB	0.6703	LOT / PARCEL FRONT FOOTAGE
L-197	MAGARITA'S ESTATES	0.4721	LOT / PARCEL FRONT FOOTAGE
L-202	RUSTIC LAKES	0.7024	LOT / PARCEL FRONT FOOTAGE
L-203	SUNSET WEST	0.7926	LOT / PARCEL FRONT FOOTAGE
L-205	CORAL WEST HEIGHTS	0.6234	LOT / PARCEL FRONT FOOTAGE
L-210	THE LAKES	0.9611	LOT / PARCEL FRONT FOOTAGE
L-213	ROYALE GREEN SECT. ONE	0.6506	LOT / PARCEL FRONT FOOTAGE
L-215	AIR PARK INDUSTRIAL	0.4480	LOT / PARCEL FRONT FOOTAGE
L-216	VENETIAN ACRES	0.2703	LOT / PARCEL FRONT FOOTAGE
L-218	R J KATZ	0.6907	LOT / PARCEL FRONT FOOTAGE
L-219	COUNTRY LAKE MANORS	0.5818	LOT / PARCEL FRONT FOOTAGE
L-221	BEN GRANOFF PARK	0.7812	LOT / PARCEL FRONT FOOTAGE
L-222	STRAWBERRY FIELDS HOMES	0.7174	LOT / PARCEL FRONT FOOTAGE
L-223	GARSON SUBD.SEC.1	0.6157	LOT / PARCEL FRONT FOOTAGE
L-225	MEADOW WOOD MANORS SEC 8 N	0.0500	LOT / PARCEL FRONT FOOTAGE
L-226	MEADOW WOOD MANORS SEC 8 S	0.6782	LOT / PARCEL FRONT FOOTAGE
L-229	WESTCHESTER PARK	0.5256	LOT / PARCEL FRONT FOOTAGE
L-230	SOUTH SPRINGS HOMES	0.9775	LOT / PARCEL FRONT FOOTAGE
L-231	OAK PARK	0.5734	LOT / PARCEL FRONT FOOTAGE
L-232	CALIFORNIA HILLS	0.5038	LOT / PARCEL FRONT FOOTAGE
L-233	RIVIERA SOUTH	0.6830	LOT / PARCEL FRONT FOOTAGE
L-235	PLEASURE VILLAGE	0.7188	LOT / PARCEL FRONT FOOTAGE
L-236	MARBELLA PARK	0.8771	LOT / PARCEL FRONT FOOTAGE
L-237	CUTLER COUNTRY GROVES	1.2244	LOT / PARCEL FRONT FOOTAGE
L-238	DADELAND PARK	0.9868	LOT / PARCEL FRONT FOOTAGE
L-239	BIRD LAKES S SEC.1	0.8422	LOT / PARCEL FRONT FOOTAGE
L-240	BIRD LAKES S.SEC.3	0.6406	LOT / PARCEL FRONT FOOTAGE
L-241	MY FIRST HOME	0.5574	LOT / PARCEL FRONT FOOTAGE
L-242	SUNSET HARBOUR S.6	0.9224	LOT / PARCEL FRONT FOOTAGE
L-243	KRISTINA ESTATES	1.1000	LOT / PARCEL FRONT FOOTAGE
L-244	BIRD LAKES S ADD.3	0.4749	LOT / PARCEL FRONT FOOTAGE
L-245	MEADOW WOOD M S.9	0.5371	LOT / PARCEL FRONT FOOTAGE
L-246	BIRD ESTATES	0.6428	LOT / PARCEL FRONT FOOTAGE
L-248	ANDRADE SUBDIV.	0.4058	LOT / PARCEL FRONT FOOTAGE
L-249	MEDITERRANIA	0.8081	LOT / PARCEL FRONT FOOTAGE
L-250	AMERICAS AT MILLER	0.4328	LOT / PARCEL FRONT FOOTAGE
L-252	LIMEWOOD GROVE	0.8920	LOT / PARCEL FRONT FOOTAGE
L-253	WEITZER KILLIAN PLACE	0.4201	LOT / PARCEL FRONT FOOTAGE
L-254	VISTA SUBDIVISION	0.7097	LOT / PARCEL FRONT FOOTAGE
L-255	ROGER HOMES	0.8185	LOT / PARCEL FRONT FOOTAGE
L-256	MUNNE ESTATES	0.7580	LOT / PARCEL FRONT FOOTAGE
L-259	AMERICAN HOMES	0.8687	LOT / PARCEL FRONT FOOTAGE
L-260	BISCAYNE GARDENS	0.5077	LOT / PARCEL FRONT FOOTAGE

L-261	MONASTERIO SUBDIV	1.0885	LOT / PARCEL FRONT FOOTAGE
L-264	BEACON CENTRE	0.9935	LOT / PARCEL FRONT FOOTAGE
L-265	FLAMINGO FARMS ESTATES	1.0122	LOT / PARCEL FRONT FOOTAGE
L-266	DADELAND FOREST ESTATES	0.1312	LOT / PARCEL FRONT FOOTAGE
L-267	LAKEVIEW	0.4791	LOT / PARCEL FRONT FOOTAGE
L-268	VILLA SEVILLA	0.7078	LOT / PARCEL FRONT FOOTAGE
L-269	ROEL SUBDIVISION	0.6661	LOT / PARCEL FRONT FOOTAGE
L-270	SKY LAKE H. 2ND AD	0.5212	LOT / PARCEL FRONT FOOTAGE
L-271	BLUE HEAVENLANDING	0.4815	LOT / PARCEL FRONT FOOTAGE
L-273	RIVER BEND	0.6524	LOT / PARCEL FRONT FOOTAGE
L-275	REDLANDS EDGE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-276	MEADOW WOOD MANOR SEC 10	0.6275	LOT / PARCEL FRONT FOOTAGE
L-277	FOREST VIEW	0.6466	LOT / PARCEL FRONT FOOTAGE
L-278	P. I. ESTATES	0.7821	LOT / PARCEL FRONT FOOTAGE
L-279	ROYAL CUTLER EST.	0.9988	LOT / PARCEL FRONT FOOTAGE
L-280	ALLISON ESTATES	1.0168	LOT / PARCEL FRONT FOOTAGE
L-281	BARIMA ESTATES	0.8923	LOT / PARCEL FRONT FOOTAGE
L-283	MIRELDA ESTATES	0.8549	LOT / PARCEL FRONT FOOTAGE
L-284	NAROCA ESTATES	0.9307	LOT / PARCEL FRONT FOOTAGE
L-285	BIRD LAKES SO. SEC 4	0.3260	LOT / PARCEL FRONT FOOTAGE
L-287	CUTLER COUNTRY GROVES 1 ADD.	1.2267	LOT / PARCEL FRONT FOOTAGE
L-289	SHOMAR SUBDIVISION	0.5255	LOT / PARCEL FRONT FOOTAGE
L-290	VENEZIA HOME EST	0.5606	LOT / PARCEL FRONT FOOTAGE
L-291	COVENTRY	1.0686	LOT / PARCEL FRONT FOOTAGE
L-292	MICHELLE WOODS	0.6038	LOT / PARCEL FRONT FOOTAGE
L-296	MONACO ESTATES	0.2220	LOT / PARCEL FRONT FOOTAGE
L-297	AMERICAN HOMES 1ST ADD.	0.8062	LOT / PARCEL FRONT FOOTAGE
L-298	JACARANDAS AT SUNSET	0.8913	LOT / PARCEL FRONT FOOTAGE
L-300	MUNNE ROYAL HOMES	0.9611	LOT / PARCEL FRONT FOOTAGE
L-301	WEITZER HAMMOCKS HOMES	0.8941	LOT / PARCEL FRONT FOOTAGE
L-303	CANTON SUBDIVISION	0.7170	LOT / PARCEL FRONT FOOTAGE
L-304	ADVENTURE HOMES	0.7247	LOT / PARCEL FRONT FOOTAGE
L-305	OAKS AND PINES	0.8879	LOT / PARCEL FRONT FOOTAGE
L-308	PINE NEEDLE EAST	0.0500	LOT / PARCEL FRONT FOOTAGE
L-309	HARTFORD PLACE	0.5942	LOT / PARCEL FRONT FOOTAGE
L-310	FERNAL SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-312	BUNCHE PARK SOUTH	0.5285	LOT / PARCEL FRONT FOOTAGE
L-313	RUSTIC LAKES ADD. 1	0.7087	LOT / PARCEL FRONT FOOTAGE
L-314	AMERIHOMES	0.7157	LOT / PARCEL FRONT FOOTAGE
L-315	FANTASY HOMES	0.7283	LOT / PARCEL FRONT FOOTAGE
L-316	FOREST LAKES	1.2517	LOT / PARCEL FRONT FOOTAGE
L-317	BRANDON PARKS	0.5945	LOT / PARCEL FRONT FOOTAGE
L-318	LE MIRAGE	1.0808	LOT / PARCEL FRONT FOOTAGE
L-319	SHARON ESTATES	0.5612	LOT / PARCEL FRONT FOOTAGE
L-320	NELMAR SUBDIVISION	0.4548	LOT / PARCEL FRONT FOOTAGE
L-321	CANTON SUB 1ST. ADD.	0.1611	LOT / PARCEL FRONT FOOTAGE
L-322	BISCAYNE VILLAS	0.4937	LOT / PARCEL FRONT FOOTAGE
L-324	LAGO DEL MAR	1.2301	LOT / PARCEL FRONT FOOTAGE
L-326	RAAS SUBDIVISION	0.6679	LOT / PARCEL FRONT FOOTAGE
L-328	PVC SUBDIVISION	0.2036	LOT / PARCEL FRONT FOOTAGE
L-329	MONACO EST FIRST ADD.	0.7142	LOT / PARCEL FRONT FOOTAGE
L-331	SHOMA/KENDALL	0.7529	LOT / PARCEL FRONT FOOTAGE
L-332	SAN DIEGO SUBD FIRST ADD.	0.3335	LOT / PARCEL FRONT FOOTAGE
L-333	DATORRE	0.3121	LOT / PARCEL FRONT FOOTAGE
L-334	DAXAL SUBDIVISION	0.8949	LOT / PARCEL FRONT FOOTAGE
L-335	CENAL ESTATES	0.6081	LOT / PARCEL FRONT FOOTAGE
L-336	G.B. ESTATES	0.7502	LOT / PARCEL FRONT FOOTAGE
L-338	OAK RIDGE	0.0221	LOT / PARCEL FRONT FOOTAGE
L-339	HAMMOCK SHORES	0.6872	LOT / PARCEL FRONT FOOTAGE
L-340	RICHMOND HOMES	0.6736	LOT / PARCEL FRONT FOOTAGE
L-341	CARMICHAEL ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-342	MAGNOLIA MANORS	0.0500	LOT / PARCEL FRONT FOOTAGE
L-343	OAK CREEK	0.9683	LOT / PARCEL FRONT FOOTAGE
L-344	GREENDALE	0.5164	LOT / PARCEL FRONT FOOTAGE
L-346	CORDOBA ESTATES 1ST ADD.	0.9200	LOT / PARCEL FRONT FOOTAGE
L-347	WEST KENDALL BEST	1.4378	LOT / PARCEL FRONT FOOTAGE

L-348	NELFER	0.6066	LOT / PARCEL FRONT FOOTAGE
L-349	LE JEUNE TERMINALS	0.7994	LOT / PARCEL FRONT FOOTAGE
L-350	PERAL	0.5561	LOT / PARCEL FRONT FOOTAGE
L-351	HABIT HOMES SOUTH	0.8973	LOT / PARCEL FRONT FOOTAGE
L-353	ROSMONT SUB 3	0.0500	LOT / PARCEL FRONT FOOTAGE
L-354	KRIZIA SUBDIVISION 3RD ADD	0.3322	LOT / PARCEL FRONT FOOTAGE
L-355	CORAL BIRD HOMES SUBD PH 1	0.6663	LOT / PARCEL FRONT FOOTAGE
L-356	GOLD DREAM ESTS	0.3222	LOT / PARCEL FRONT FOOTAGE
L-357	ARIEN SUBDIVISION 1 AND 2	0.7452	LOT / PARCEL FRONT FOOTAGE
L-358	EAGLES POINT	0.6347	LOT / PARCEL FRONT FOOTAGE
L-359	VANESSA RANCH	0.4615	LOT / PARCEL FRONT FOOTAGE
L-360	MANDY SUB	0.4274	LOT / PARCEL FRONT FOOTAGE
L-361	PENA SUB	0.3479	LOT / PARCEL FRONT FOOTAGE
L-362	PAUL MARKS	0.8924	LOT / PARCEL FRONT FOOTAGE
L-363	SOUTHWIND POINT	0.4216	LOT / PARCEL FRONT FOOTAGE
L-364	AMIGO'S SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-366	RIVIERA WEST	0.9073	LOT / PARCEL FRONT FOOTAGE
L-367	MAJESTIC HOMES	0.4127	LOT / PARCEL FRONT FOOTAGE
L-368	KRIZIA SUBDIVISION 4TH ADD.	0.5168	LOT / PARCEL FRONT FOOTAGE
L-369	HIGHLAND @ KENDALL	1.1375	LOT / PARCEL FRONT FOOTAGE
L-370	FANTASY ONE	0.9360	LOT / PARCEL FRONT FOOTAGE
L-371	GORDON ESTATES	1.0722	LOT / PARCEL FRONT FOOTAGE
L-373	VTL SUBDIVISION	0.4852	LOT / PARCEL FRONT FOOTAGE
L-374	TRUVAL WEST SUBDIVISION	0.4210	LOT / PARCEL FRONT FOOTAGE
L-375	TRUVAL GARDENS	1.0494	LOT / PARCEL FRONT FOOTAGE
L-376	LE CHELLE ESTATES	1.2576	LOT / PARCEL FRONT FOOTAGE
L-377	HAMMOCK SHORES 2ND ADDITION	0.5664	LOT / PARCEL FRONT FOOTAGE
L-378	ABBRO SUBDIVISION	0.3167	LOT / PARCEL FRONT FOOTAGE
L-380	LAGO MAR SOUTH	0.5897	LOT / PARCEL FRONT FOOTAGE
L-381	THOUSAND PINES	0.6931	LOT / PARCEL FRONT FOOTAGE
L-382	OAK PARK EST SEC 1	0.2884	LOT / PARCEL FRONT FOOTAGE
L-383	MONASTERIO ESTATES SECTION ONE	1.4568	LOT / PARCEL FRONT FOOTAGE
L-384	NATALIE HOMES	0.5363	LOT / PARCEL FRONT FOOTAGE
L-387	COSTA VERDE	1.1501	LOT / PARCEL FRONT FOOTAGE
L-388	CENTRO VILLAS NORTH	0.5883	LOT / PARCEL FRONT FOOTAGE
L-389	ARIEN SUBDIVISION SECTION 3	0.4086	LOT / PARCEL FRONT FOOTAGE
L-391	SUPERIOR HOMES ESTATES	0.4446	LOT / PARCEL FRONT FOOTAGE
L-392	MILLER GLENN	1.0706	LOT / PARCEL FRONT FOOTAGE
L-394	ZAC SUBDIVISION	0.4122	LOT / PARCEL FRONT FOOTAGE
L-395	ANTA SUBDIVISION 1ST ADDITION	0.1886	LOT / PARCEL FRONT FOOTAGE
L-396	CORDOBA ESTATES SECTION 2	0.8985	LOT / PARCEL FRONT FOOTAGE
L-397	SHOMA HOMES AT TAMIAMI II	1.0547	LOT / PARCEL FRONT FOOTAGE
L-398	NUNEZ ESTATES	0.0107	LOT / PARCEL FRONT FOOTAGE
L-399	WEST DADE SUBDIVISION	0.7401	LOT / PARCEL FRONT FOOTAGE
L-400	RENEGADE POINT SUBDIVISION	0.8934	LOT / PARCEL FRONT FOOTAGE
L-401	OAK CREEK SOUTH	0.9363	LOT / PARCEL FRONT FOOTAGE
L-402	ESQUERRO ESTATES	0.7606	LOT / PARCEL FRONT FOOTAGE
L-403	DORAL EQUESTRIAN CENTER	0.0954	LOT / PARCEL FRONT FOOTAGE
L-404	HIGHLAND AT KENDALL 1ST ADD	1.0404	LOT / PARCEL FRONT FOOTAGE
L-406	RICHMOND HOME 1 ADD	0.6819	LOT / PARCEL FRONT FOOTAGE
L-407	EMERALD POINT	0.7651	LOT / PARCEL FRONT FOOTAGE
L-408	EAGLES POINT 1ST ADDITION	0.8708	LOT / PARCEL FRONT FOOTAGE
L-409	MARALEX HOMES	0.8589	LOT / PARCEL FRONT FOOTAGE
L-410	DIMARA SUBDIVISION	0.7248	LOT / PARCEL FRONT FOOTAGE
L-411	OLD CUTLER HOMES	0.6289	LOT / PARCEL FRONT FOOTAGE
L-412	ASHLEY SUBDIVISION	0.4674	LOT / PARCEL FRONT FOOTAGE
L-413	WEITZER SERENA LAKES	1.1432	LOT / PARCEL FRONT FOOTAGE
L-414	PUNTA GORDA ESTATES	0.7053	LOT / PARCEL FRONT FOOTAGE
L-415	ARISTOTLE SUBDIVISION	0.8658	LOT / PARCEL FRONT FOOTAGE
L-416	KESSLER GROVE SEC 1	0.8750	LOT / PARCEL FRONT FOOTAGE
L-417	GASSER SUBDIVISION	0.5206	LOT / PARCEL FRONT FOOTAGE
L-418	MIGDALIA SUBDIVISION	0.4732	LOT / PARCEL FRONT FOOTAGE
L-419	MOODY DRIVE ESTATES	0.5389	LOT / PARCEL FRONT FOOTAGE
L-420	MIMI SUBDIVISION	0.4542	LOT / PARCEL FRONT FOOTAGE
L-422	MANSION AT SUNSET 2	1.1157	LOT / PARCEL FRONT FOOTAGE
L-423	MAYTE SUBDIVISION	0.7539	LOT / PARCEL FRONT FOOTAGE

L-424	PA @ WEST SUNSET	0.0500	LOT / PARCEL FRONT FOOTAGE
L-425	PA @ CORAL REEF	0.3930	LOT / PARCEL FRONT FOOTAGE
L-427	SUNNYVIEW SUBDIVISION	0.8904	LOT / PARCEL FRONT FOOTAGE
L-428	JAR SUBDIVISION	0.0711	LOT / PARCEL FRONT FOOTAGE
L-430	KESSLER GROVE 2	0.8143	LOT / PARCEL FRONT FOOTAGE
L-432	KENELLEN SUBDIVISION	0.2230	LOT / PARCEL FRONT FOOTAGE
L-433	TABOR SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-434	STUART INTERNATIONAL	0.2999	LOT / PARCEL FRONT FOOTAGE
L-435	PVC SUBDIVISION 1ST ADD	0.4183	LOT / PARCEL FRONT FOOTAGE
L-436	STAR HIGH	0.9529	LOT / PARCEL FRONT FOOTAGE
L-437	HAMMOCK SHORES 3RD ADD	0.6085	LOT / PARCEL FRONT FOOTAGE
L-438	GALLOWAY ESTATES	0.4833	LOT / PARCEL FRONT FOOTAGE
L-439	RICHLAND ESTATES	0.5762	LOT / PARCEL FRONT FOOTAGE
L-440	ALI SUBDIVISION	0.6060	LOT / PARCEL FRONT FOOTAGE
L-442	EUREKA CREEK	0.4785	LOT / PARCEL FRONT FOOTAGE
L-443	KENDALL FAMILY ESTATES	0.7235	LOT / PARCEL FRONT FOOTAGE
L-445	BENSON LAKES	0.6050	LOT / PARCEL FRONT FOOTAGE
L-446	TRANSAL CORP PARK	1.5382	LOT / PARCEL FRONT FOOTAGE
L-447	WESTPOINT	1.1690	LOT / PARCEL FRONT FOOTAGE
L-448	SPANISH LAKES	0.7515	LOT / PARCEL FRONT FOOTAGE
L-449	GALLOWAY GLEN	0.8730	LOT / PARCEL FRONT FOOTAGE
L-450	MARIEN SUBDIVISION	0.8184	LOT / PARCEL FRONT FOOTAGE
L-451	QUIRCH SUBDIVISION	0.7576	LOT / PARCEL FRONT FOOTAGE
L-452	CORSICA	0.8712	LOT / PARCEL FRONT FOOTAGE
L-453	MELTON PLAZA	0.7100	LOT / PARCEL FRONT FOOTAGE
L-454	CORAL BIRD HOMES SUBDIV 2	0.3695	LOT / PARCEL FRONT FOOTAGE
L-455	MONACO'S MILLER HOMESITE	1.4424	LOT / PARCEL FRONT FOOTAGE
L-456	PVC ESTATES	0.3868	LOT / PARCEL FRONT FOOTAGE
L-457	A & R SUBDIVISION	0.3185	LOT / PARCEL FRONT FOOTAGE
L-459	BRIGHTON MEADOW	1.2008	LOT / PARCEL FRONT FOOTAGE
L-461	COUNTRY MALL PLAZA	0.0500	LOT / PARCEL FRONT FOOTAGE
L-462	CRES SUBDIVISION	0.2665	LOT / PARCEL FRONT FOOTAGE
L-466	WEITZER SERENA LAKES WEST SEC 2	0.8564	LOT / PARCEL FRONT FOOTAGE
L-467	HARDIN HAMMOCKS	0.3656	LOT / PARCEL FRONT FOOTAGE
L-469	FEREL SUBDIVISION	0.3171	LOT / PARCEL FRONT FOOTAGE
L-470	FEDY ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-471	MARFER SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-473	MANGUS SUBDIVISION SECTIONS 1 &2	0.0500	LOT / PARCEL FRONT FOOTAGE
L-475	PEACOCK'S POINT	0.6628	LOT / PARCEL FRONT FOOTAGE
L-476	AMORE SUBDIVISION	0.7207	LOT / PARCEL FRONT FOOTAGE
L-477	PEDRO ALBERTO SUBDIVISION	1.1388	LOT / PARCEL FRONT FOOTAGE
L-478	OAK RIDGE FALL	1.0663	LOT / PARCEL FRONT FOOTAGE
L-479	SHOMA ESTATES MULTIPURPOSE	0.7198	LOT / PARCEL FRONT FOOTAGE
L-480	BRISTOL @ KENDALL	1.0684	LOT / PARCEL FRONT FOOTAGE
L-481	BRISTOL PARK 2	0.7037	LOT / PARCEL FRONT FOOTAGE
L-482	MAJESTIC ESTATES	0.6274	LOT / PARCEL FRONT FOOTAGE
L-483	INTERIAN HOMES	0.7364	LOT / PARCEL FRONT FOOTAGE
L-484	PELICAN POINT	0.6498	LOT / PARCEL FRONT FOOTAGE
L-485	KNDL VLG WEST	0.8184	LOT / PARCEL FRONT FOOTAGE
L-486	GRAN CENTRAL	1.5401	LOT / PARCEL FRONT FOOTAGE
L-487	ZENTENO SUBDIVISION	0.2880	LOT / PARCEL FRONT FOOTAGE
L-488	BARCELONA ESTATES	0.5126	LOT / PARCEL FRONT FOOTAGE
L-489	NELIA SUBDIVISION	0.3936	LOT / PARCEL FRONT FOOTAGE
L-490	COUNTRY LAKES MANORS	0.7926	LOT / PARCEL FRONT FOOTAGE
L-491	MONASTERIO SECTION 2	0.6113	LOT / PARCEL FRONT FOOTAGE
L-492	CORDOBA ESTATES SECTION 4	0.3359	LOT / PARCEL FRONT FOOTAGE
L-493	CADIZ ESTATES	0.4307	LOT / PARCEL FRONT FOOTAGE
L-494	CHRISTIANE ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-495	PALMAS/BOSQUE 1 ADD	0.6659	LOT / PARCEL FRONT FOOTAGE
L-496	MED SOUTH	0.6200	LOT / PARCEL FRONT FOOTAGE
L-498	KESSLER GROVE 3 AND 4	0.8356	LOT / PARCEL FRONT FOOTAGE
L-499	LAGUNA PONDS 1 & 2	0.6972	LOT / PARCEL FRONT FOOTAGE
L-500	W.D.L.D. SUBDIVISION	0.7768	LOT / PARCEL FRONT FOOTAGE
L-501	VECIN 1	0.6038	LOT / PARCEL FRONT FOOTAGE
L-503	LLAURO SUBDIVISION	0.9776	LOT / PARCEL FRONT FOOTAGE
L-504	SOUTHVIEW	0.6459	LOT / PARCEL FRONT FOOTAGE

L-505	HAMMOCKS ESTATES	0.6970	LOT / PARCEL FRONT FOOTAGE
L-506	SAVANAH LANDING	0.6615	LOT / PARCEL FRONT FOOTAGE
L-507	DORAL LANDING	1.1409	LOT / PARCEL FRONT FOOTAGE
L-508	HUGHES WEST SUBDIVISION	1.7765	LOT / PARCEL FRONT FOOTAGE
L-509	CARIBE LAKES PHASE 1	1.2184	LOT / PARCEL FRONT FOOTAGE
L-510	BRISTOL POINT	0.3010	LOT / PARCEL FRONT FOOTAGE
L-512	CASTILLIAN SUBDIVISION	0.4638	LOT / PARCEL FRONT FOOTAGE
L-514	MARIA GARDENS	0.1547	LOT / PARCEL FRONT FOOTAGE
L-515	MICHELINE SUBDIVISION	0.5280	LOT / PARCEL FRONT FOOTAGE
L-516	DORAL ISLES ANTILLES	0.7847	LOT / PARCEL FRONT FOOTAGE
L-517	CARIBE SUBDIVISION	1.1512	LOT / PARCEL FRONT FOOTAGE
L-518	LAFFITE SUBDIVISION	0.8115	LOT / PARCEL FRONT FOOTAGE
L-519	PALAPALA	1.4155	LOT / PARCEL FRONT FOOTAGE
L-520	VISCAYA VILLAS	0.9534	LOT / PARCEL FRONT FOOTAGE
L-521	ANABAH GARDENS	0.9105	LOT / PARCEL FRONT FOOTAGE
L-522	AUTONATION PERRINE EAST	0.2385	LOT / PARCEL FRONT FOOTAGE
L-524	MICHELLE MANOR	0.5758	LOT / PARCEL FRONT FOOTAGE
L-525	LLANOS AT BIRD ROAD	0.2573	LOT / PARCEL FRONT FOOTAGE
L-526	RAAS SUBDIVISION 2	0.6751	LOT / PARCEL FRONT FOOTAGE
L-527	DORAL MEADOWS	0.6192	LOT / PARCEL FRONT FOOTAGE
L-528	GOLDVUE	0.1234	LOT / PARCEL FRONT FOOTAGE
L-529	PVC ESTATES 1ST ADD	1.0398	LOT / PARCEL FRONT FOOTAGE
L-530	NYURKA ESTAES	0.3899	LOT / PARCEL FRONT FOOTAGE
L-531	SAMINIK SUBDIVISION	0.5316	LOT / PARCEL FRONT FOOTAGE
L-532	WEITZER SERENA LAKE	0.5088	LOT / PARCEL FRONT FOOTAGE
L-533	HAWKNEST	2.0342	LOT / PARCEL FRONT FOOTAGE
L-534	MYSTIC PLACE	0.4559	LOT / PARCEL FRONT FOOTAGE
L-537	GARDEN HILLS SUBDIVISION	1.1464	LOT / PARCEL FRONT FOOTAGE
L-539	HEAVENLY ESTATES	1.2461	LOT / PARCEL FRONT FOOTAGE
L-540	CENTRAL PARK ESTATES	0.2333	LOT / PARCEL FRONT FOOTAGE
L-541	RIVIERA TRACE	0.6203	LOT / PARCEL FRONT FOOTAGE
L-542	PALM SPRING ESTATES	0.4964	LOT / PARCEL FRONT FOOTAGE
L-543	SALMA LAKES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-544	SINOS ESTATES	0.6591	LOT / PARCEL FRONT FOOTAGE
L-545	KENDALL COUNTRY ESTATES	0.5270	LOT / PARCEL FRONT FOOTAGE
L-546	COSAR SUBDIVISION	0.7979	LOT / PARCEL FRONT FOOTAGE
L-547	BRIDGEPORT	0.1434	LOT / PARCEL FRONT FOOTAGE
L-548	RED GARDENS	2.5967	LOT / PARCEL FRONT FOOTAGE
L-549	BENT TREE COMMERCE	1.8248	LOT / PARCEL FRONT FOOTAGE
L-550	WEST DADE LAND	0.2126	LOT / PARCEL FRONT FOOTAGE
L-551	KARENERO	0.4020	LOT / PARCEL FRONT FOOTAGE
L-553	WONDERLY ESTATES	0.1824	LOT / PARCEL FRONT FOOTAGE
L-554	RESERVE @ DORAL	0.8485	LOT / PARCEL FRONT FOOTAGE
L-555	BEACON @ 97	0.0500	LOT / PARCEL FRONT FOOTAGE
L-556	MIAMI INT'L BUSINESS PARK	0.7144	LOT / PARCEL FRONT FOOTAGE
L-557	M.I.C.C.	0.8024	LOT / PARCEL FRONT FOOTAGE
L-558	INTERNATIONAL CORP	1.3367	LOT / PARCEL FRONT FOOTAGE
L-559	BISCAYNE POINT SOUTH	0.2131	LOT / PARCEL FRONT FOOTAGE
L-560	POINCIANA LAKES	0.3814	LOT / PARCEL FRONT FOOTAGE
L-561	SAN MARINO	1.3675	LOT / PARCEL FRONT FOOTAGE
L-562	OLD CUTLER FOREST	1.5788	LOT / PARCEL FRONT FOOTAGE
L-563	FIVE STARS	0.4179	LOT / PARCEL FRONT FOOTAGE
L-564	BIG FIVE	0.3654	LOT / PARCEL FRONT FOOTAGE
L-566	PARK LAKES	0.5821	LOT / PARCEL FRONT FOOTAGE
L-567	IBIS VILLAS	0.7536	LOT / PARCEL FRONT FOOTAGE
L-568	ENCLAVE @ DORAL	1.0584	LOT / PARCEL FRONT FOOTAGE
L-569	MITO	1.1467	LOT / PARCEL FRONT FOOTAGE
L-570	ZOE MILLER	0.0500	LOT / PARCEL FRONT FOOTAGE
L-571	BONITA GOLFVIEW	0.7450	LOT / PARCEL FRONT FOOTAGE
L-572	MASTRAPA ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-577	PALMETTO LAKES	0.5949	LOT / PARCEL FRONT FOOTAGE
L-578	DIMAURO SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-579	BIRD GARDENS	0.6737	LOT / PARCEL FRONT FOOTAGE
L-580	BRAMAN	0.0711	LOT / PARCEL FRONT FOOTAGE
L-581	CORSICA PLACE	1.1453	LOT / PARCEL FRONT FOOTAGE
L-582	DEERING POINT	0.2998	LOT / PARCEL FRONT FOOTAGE

L-583	SUMMERWIND SUBDIVISION	0.6416	LOT / PARCEL FRONT FOOTAGE
L-585	DORAL INTERNATIONAL PARK	0.1039	LOT / PARCEL FRONT FOOTAGE
L-586	HAWKNEST 1ST ADDITION	0.8406	LOT / PARCEL FRONT FOOTAGE
L-587	GARDEN HILLS WEST	0.7242	LOT / PARCEL FRONT FOOTAGE
L-589	CRES ESTATES	0.0197	LOT / PARCEL FRONT FOOTAGE
L-590	SYLVIA SUBDIVISION	0.3730	LOT / PARCEL FRONT FOOTAGE
L-591	KOKI EST	2.7824	LOT / PARCEL FRONT FOOTAGE
L-592	ABACO ESTATES	0.1513	LOT / PARCEL FRONT FOOTAGE
L-593	ROYAL LANDINGS	0.3684	LOT / PARCEL FRONT FOOTAGE
L-594	ROYAL LANDING ESTATES	0.5956	LOT / PARCEL FRONT FOOTAGE
L-596	COMMUNITY PARTNERSHIPS	1.2923	LOT / PARCEL FRONT FOOTAGE
L-599	SIGNATURE GARDENS	0.3588	LOT / PARCEL FRONT FOOTAGE
L-600	PRESIDENTIAL ESTATES	0.8259	LOT / PARCEL FRONT FOOTAGE
L-601	SUNSET LAKES ESTATES	0.9360	LOT / PARCEL FRONT FOOTAGE
L-602	PALACE 1 ADD	0.0500	LOT / PARCEL FRONT FOOTAGE
L-603	NICOI	1.0406	LOT / PARCEL FRONT FOOTAGE
L-604	DAILY FIRST ADDITION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-605	DORAL COM PK	1.6217	LOT / PARCEL FRONT FOOTAGE
L-606	SHIRTEE 1 & 2	0.0500	LOT / PARCEL FRONT FOOTAGE
L-611	NOMAR ESTATES	0.4391	LOT / PARCEL FRONT FOOTAGE
L-612	CANTAL WEST INDUSTRIAL PARK	0.0500	LOT / PARCEL FRONT FOOTAGE
L-613	SUNSET APARTMENTS	0.4186	LOT / PARCEL FRONT FOOTAGE
L-614	HAWKNEST 2ND ADDITION	1.1700	LOT / PARCEL FRONT FOOTAGE
L-616	DORAL SAVANNAH	0.6806	LOT / PARCEL FRONT FOOTAGE
L-617	COSTA DORADA	0.7903	LOT / PARCEL FRONT FOOTAGE
L-618	CARTAL SUBDIVISION	0.1490	LOT / PARCEL FRONT FOOTAGE
L-619	MAYTE SOUTH	0.5484	LOT / PARCEL FRONT FOOTAGE
L-621	ACAPULCO	0.0843	LOT / PARCEL FRONT FOOTAGE
L-622	EMERALD OAKS	0.5379	LOT / PARCEL FRONT FOOTAGE
L-623	JEFFERSON @ DORAL	0.8722	LOT / PARCEL FRONT FOOTAGE
L-624	VILLAS DE BARCELONA	0.3058	LOT / PARCEL FRONT FOOTAGE
L-625	SAN DENIS SAN PEDRO	1.3877	LOT / PARCEL FRONT FOOTAGE
L-626	DADESKY SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-627	MIAMI INTERNATIONAL PARKWAY	0.2726	LOT / PARCEL FRONT FOOTAGE
L-630	VILLA ESPERANZA	1.3222	LOT / PARCEL FRONT FOOTAGE
L-631	COUNTRY PARK ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-632	DAILY SUBDIVISION	1.3168	LOT / PARCEL FRONT FOOTAGE
L-633	VILLA REAL @ DORAL	0.5313	LOT / PARCEL FRONT FOOTAGE
L-635	DON ELIAS ESTATES	0.4902	LOT / PARCEL FRONT FOOTAGE
L-636	CLC SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-637	LES JARDINS/SECRET GARDENS	1.9797	LOT / PARCEL FRONT FOOTAGE
L-638	CARLISLE @ DORAL	0.0859	LOT / PARCEL FRONT FOOTAGE
L-639	MANSIONS OF PINE GLENN	0.5723	LOT / PARCEL FRONT FOOTAGE
L-641	LUZ ESTELA SOUTH	0.7803	LOT / PARCEL FRONT FOOTAGE
L-644	MAYITO ESTATES	0.6186	LOT / PARCEL FRONT FOOTAGE
L-645	CORAL REEF NURSERIES	0.7782	LOT / PARCEL FRONT FOOTAGE
L-648	PUERTO BELLO AT DORAL	0.7709	LOT / PARCEL FRONT FOOTAGE
L-649	VALENCIA GROVE	0.5932	LOT / PARCEL FRONT FOOTAGE
L-650	SHOREWAY SUBDIVISION	0.9847	LOT / PARCEL FRONT FOOTAGE
L-651	DORAL TERRACE	1.4836	LOT / PARCEL FRONT FOOTAGE
L-652	DEER CREEK ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-653	REDLANDS EAST	0.0500	LOT / PARCEL FRONT FOOTAGE
L-654	PRESERVE @ DORAL	1.0173	LOT / PARCEL FRONT FOOTAGE
L-655	MARPI HOMES	0.6278	LOT / PARCEL FRONT FOOTAGE
L-656	LUIS ANGEL SUBDIVISION	0.1602	LOT / PARCEL FRONT FOOTAGE
L-657	OAK RIDGE FALLS 1ST ADD	0.7777	LOT / PARCEL FRONT FOOTAGE
L-658	CRESTVIEW LAKES	0.7959	LOT / PARCEL FRONT FOOTAGE
L-659	PINE NEEDLES EAST SEC FIVE	0.3337	LOT / PARCEL FRONT FOOTAGE
L-660	BONITA GOLFVIEW PART TWO	1.4207	LOT / PARCEL FRONT FOOTAGE
L-662	PONCE ESTATES	0.9749	LOT / PARCEL FRONT FOOTAGE
L-664	HAMPTONS	2.0402	LOT / PARCEL FRONT FOOTAGE
L-665	TRANSAL SERV. PARK	0.1767	LOT / PARCEL FRONT FOOTAGE
L-666	PARK LAKES BY THE MEADOWS 3	0.0500	LOT / PARCEL FRONT FOOTAGE
L-668	CASTCANA ESTATES	1.5983	LOT / PARCEL FRONT FOOTAGE
L-669	FC SUBDIVISION	0.8357	LOT / PARCEL FRONT FOOTAGE
L-670	KENWOOD ESTATES	0.9163	LOT / PARCEL FRONT FOOTAGE

L-671	THE MANSIONS AT SUNSET	0.9775	LOT / PARCEL FRONT FOOTAGE
L-672	DIMENSIONS AT DORAL	0.5576	LOT / PARCEL FRONT FOOTAGE
L-674	VENETIAN LAKE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-676	SUPERIOR TRACE	0.3662	LOT / PARCEL FRONT FOOTAGE
L-679	BIARRITZ	0.4081	LOT / PARCEL FRONT FOOTAGE
L-682	BIRD ROAD PROPERTIES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-683	DIGNA GAS STATION	2.3871	LOT / PARCEL FRONT FOOTAGE
L-684	TWIN LAKES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-686	MIGDALIA SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-687	CASA LAGO SUBD	2.6398	LOT / PARCEL FRONT FOOTAGE
L-688	KRIZIA 5TH ADDITION	0.2927	LOT / PARCEL FRONT FOOTAGE
L-689	MARQUESSA SUBD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-692	CHANA ROSE ESTATE	1.1957	LOT / PARCEL FRONT FOOTAGE
L-695	LILANDIA SUBD.	0.9307	LOT / PARCEL FRONT FOOTAGE
L-698	OAK SOUTH	0.5808	LOT / PARCEL FRONT FOOTAGE
L-699	COSTA BONITA	0.0500	LOT / PARCEL FRONT FOOTAGE
L-700	LAGO MAR FIRST ADD.	0.6387	LOT / PARCEL FRONT FOOTAGE
L-701	LAROSE SUBDIVISION	0.4907	LOT / PARCEL FRONT FOOTAGE
L-702	DOLPHIN VIEW	0.0921	LOT / PARCEL FRONT FOOTAGE
L-703	BALANI SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-704	LA ESPADA	1.4362	LOT / PARCEL FRONT FOOTAGE
L-705	GENSTAR	1.8070	LOT / PARCEL FRONT FOOTAGE
L-706	BISMARK HOMES	1.3173	LOT / PARCEL FRONT FOOTAGE
L-708	S.A.B. SUBD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-709	TIFFANY AT SUNSET	0.0500	LOT / PARCEL FRONT FOOTAGE
L-710	A.V. SUBD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-711	KAYLA'S PLACE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-712	PARK VIEW TOWN HOMES PH 1	0.0500	LOT / PARCEL FRONT FOOTAGE
L-713	PARK LAKE	0.7429	LOT / PARCEL FRONT FOOTAGE
L-714	MAKO SUBDIVISION	0.6607	LOT / PARCEL FRONT FOOTAGE
L-715	KAISER SUBDIVISION	0.1219	LOT / PARCEL FRONT FOOTAGE
L-716	PRECIOUS HOMES AT LAKES BY THE BAY	0.0500	LOT / PARCEL FRONT FOOTAGE
L-717	DCP SUBD. 1ST ADD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-718	T & F SUDIVISION	0.7492	LOT / PARCEL FRONT FOOTAGE
L-719	YASAMIN SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-720	MARTA SUBD	0.0500	LOT / PARCEL FRONT FOOTAGE
L-721	HIDDEN GROVE	0.6801	LOT / PARCEL FRONT FOOTAGE
L-722	WEST LAKES ESTATES	0.2651	LOT / PARCEL FRONT FOOTAGE
L-723	PONCE ESTATES SECTION II	0.7215	LOT / PARCEL FRONT FOOTAGE
L-725	MYSTIC FOREST	0.7180	LOT / PARCEL FRONT FOOTAGE
L-726	VALENCIA GROVE	0.3453	LOT / PARCEL FRONT FOOTAGE
L-729	MILLENIUM SUBDIVISION	0.2317	LOT / PARCEL FRONT FOOTAGE
L-732	MIRACLE WEST	0.9408	LOT / PARCEL FRONT FOOTAGE
L-733	SUNSET LAKES ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-734	BRECKINRIDGE ESTATES	0.6734	LOT / PARCEL FRONT FOOTAGE
L-735	PARK LAKES BY THE MEADOWS 4 & 5	0.5542	LOT / PARCEL FRONT FOOTAGE
L-736	WATERSEDGE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-739	GC CORP. I.A.D.	0.0883	LOT / PARCEL FRONT FOOTAGE
L-740	PARK LAKE BY THE MEADOWS PH 6	0.0500	LOT / PARCEL FRONT FOOTAGE
L-744	KRIZIA SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-745	ESTATES HOMES	0.4936	LOT / PARCEL FRONT FOOTAGE
L-746	GABRIELLA SUBDIVISION	0.8653	LOT / PARCEL FRONT FOOTAGE
L-747	CENTURY PARK/VILLAS	0.1640	LOT / PARCEL FRONT FOOTAGE
L-748	BIARRITZ 2	0.0500	LOT / PARCEL FRONT FOOTAGE
L-749	REDLANDS FOREST	0.4470	LOT / PARCEL FRONT FOOTAGE
L-750	MILLER SOUTH	0.0500	LOT / PARCEL FRONT FOOTAGE
L-751	SUNSET POINTE	0.8031	LOT / PARCEL FRONT FOOTAGE
L-752	NITO SUBDIVISION	0.0216	LOT / PARCEL FRONT FOOTAGE
L-753	ERICA GARDENS	0.4281	LOT / PARCEL FRONT FOOTAGE
L-754	CRESTVIEW LAKES 1 & 2 ADD.	0.5584	LOT / PARCEL FRONT FOOTAGE
L-755	STEPHANIE'S SUBDIVISION	0.1039	LOT / PARCEL FRONT FOOTAGE
L-756	CANERO'S OAK	0.0500	LOT / PARCEL FRONT FOOTAGE
L-760	LAROC ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-761	ROYALTON	0.0500	LOT / PARCEL FRONT FOOTAGE
L-764	MILLER COVE 1ST ADD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-765	MARBELLA ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE

L-766	SUNSET FARMS	1.1670	LOT / PARCEL FRONT FOOTAGE
L-771	NUNEZ HOMES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-773	LAKES BAY SEC. 14	0.0500	LOT / PARCEL FRONT FOOTAGE
L-774	KENDALLAND	0.0376	LOT / PARCEL FRONT FOOTAGE
L-776	MINDI SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-777	CHIU SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-779	SELLA SUBDIVISION	0.9390	LOT / PARCEL FRONT FOOTAGE
L-783	ESPLANADAS	0.5193	LOT / PARCEL FRONT FOOTAGE
L-785	MILLER COVE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-786	EFM ESTATES SECS. 1-4	0.0500	LOT / PARCEL FRONT FOOTAGE
L-787	EMERALD	1.3875	LOT / PARCEL FRONT FOOTAGE
L-788	KENDALL BREEZE	0.2981	LOT / PARCEL FRONT FOOTAGE
L-790	TAMIAMI GEFEN INDUSTRIAL PARK	0.0500	LOT / PARCEL FRONT FOOTAGE
L-791	A.B. AT TAMIAMI TRAIL	0.0500	LOT / PARCEL FRONT FOOTAGE
L-793	LAKES OF TUSCANY PH.1	2.2274	LOT / PARCEL FRONT FOOTAGE
L-797	CHILDREN PLAZA	0.0500	LOT / PARCEL FRONT FOOTAGE
L-801	MILON VENTURE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-802	REDLANDS ESTATES	0.1107	LOT / PARCEL FRONT FOOTAGE
L-803	RENAISSANCE ESTATES	0.0893	LOT / PARCEL FRONT FOOTAGE
L-804	KENDALAND CENTER	1.9740	LOT / PARCEL FRONT FOOTAGE
L-807	ED-MAR ESTATES	0.0769	LOT / PARCEL FRONT FOOTAGE
L-808	GRAND LAKES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-810	REDLAND'S COVE	0.5578	LOT / PARCEL FRONT FOOTAGE
L-814	MILYA SUBDIVISION	0.3180	LOT / PARCEL FRONT FOOTAGE
L-816	SHOMA VILLAS @ CC OF MIAMI	0.0500	LOT / PARCEL FRONT FOOTAGE
L-817	CEDAR WEST HOMES	0.2197	LOT / PARCEL FRONT FOOTAGE
L-818	HETI SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-819	VEGA CORAL WAY SUBDIVISION	0.5433	LOT / PARCEL FRONT FOOTAGE
L-820	EGRET LAKES	0.0000	LOT / PARCEL FRONT FOOTAGE
L-821	ALTURAS DE BUENA VISTA	0.0500	LOT / PARCEL FRONT FOOTAGE
L-824	HAINLIN MILL ESTATES SEC. 4	1.3548	LOT / PARCEL FRONT FOOTAGE
L-826	NORTH LAKE PARK	0.0500	LOT / PARCEL FRONT FOOTAGE
L-828	ROSEWOOD HOMES	0.3905	LOT / PARCEL FRONT FOOTAGE
L-830	CAMINO REAL ESTATES & FIRST ADD.	0.5117	LOT / PARCEL FRONT FOOTAGE
L-831	EVE ESTATES	0.3649	LOT / PARCEL FRONT FOOTAGE
L-832	WOODLANDS	1.0550	LOT / PARCEL FRONT FOOTAGE
L-833	DORAL POINTE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-834	HERMILIO SUBDV.	2.1820	LOT / PARCEL FRONT FOOTAGE
L-837	MARDEL ESTATES	0.0057	LOT / PARCEL FRONT FOOTAGE
L-839	NICOLLE SUBDIVISION	0.3046	LOT / PARCEL FRONT FOOTAGE
L-840	HELENA HOMES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-841	D.V.H. ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-842	CORAL WEST HOMES	1.0753	LOT / PARCEL FRONT FOOTAGE
L-844	OAK SOUTH ESTATES	0.2138	LOT / PARCEL FRONT FOOTAGE
L-846	MOTHER OF CHRIST SUBD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-847	ALINA ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-848	EMERALD ISLES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-849	LAKES BY THE BAY SOUTH COMMONS	2.8190	LOT / PARCEL FRONT FOOTAGE
L-850	MILLER'S LANDING	0.0500	LOT / PARCEL FRONT FOOTAGE
L-853	KOKI ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-855	SPANISH GARDEN VILLAS	0.8274	LOT / PARCEL FRONT FOOTAGE
L-856	JESSLYN SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-857	NORTH PALM ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-858	HAILIN REEF NORTH	0.3833	LOT / PARCEL FRONT FOOTAGE
L-862	GRANADA HOMES ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-863	CASA LAGO FIRST ADD.	0.0121	LOT / PARCEL FRONT FOOTAGE
L-864	TUSCANY PLACE	0.4635	LOT / PARCEL FRONT FOOTAGE
L-865	WAL-MART / HIALEAH	0.0500	LOT / PARCEL FRONT FOOTAGE
L-866	SALCINES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-867	ISABELLA ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-870	CUDIMAR @BLACK POINT MARINA	0.0500	LOT / PARCEL FRONT FOOTAGE
L-871	SAN VALENTIN	1.1170	LOT / PARCEL FRONT FOOTAGE
L-873	V & Q HOLDINGS	0.3755	LOT / PARCEL FRONT FOOTAGE
L-875	FLORECIA ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-876	MILLER GROVE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-877	GEFEN-MAISEL	0.0500	LOT / PARCEL FRONT FOOTAGE

L-880	BISCAYNE DRIVE ESTATES	0.2346	LOT / PARCEL FRONT FOOTAGE
L-881	TUSCAN LAKE VILLAS	0.0500	LOT / PARCEL FRONT FOOTAGE
L-883	DEER CREEK ESTATES 1st ADD,	1.7780	LOT / PARCEL FRONT FOOTAGE
L-886	EDEN LAKE	0.0991	LOT / PARCEL FRONT FOOTAGE
L-887	DANIELLE PARTRICK	0.4421	LOT / PARCEL FRONT FOOTAGE
L-891	COUNTRY SITE @ FIRST ADD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-892	MELQUIADES SUBD	0.0500	LOT / PARCEL FRONT FOOTAGE
L-893	KINGDOM DREAMS	0.0500	LOT / PARCEL FRONT FOOTAGE
L-894	VILLAS DEL CAMPO	0.3200	LOT / PARCEL FRONT FOOTAGE
L-895	CENTURY ESTATES & 1ST ADD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-897	SOUTH GATE	1.7567	LOT / PARCEL FRONT FOOTAGE
L-898	SABRINA TWINHOMES SUBDIVISION	1.0987	LOT / PARCEL FRONT FOOTAGE
L-902	FAVA ESTATES	0.5671	LOT / PARCEL FRONT FOOTAGE
L-904	LA COSTA @ OLD CUTLER 1	0.4170	LOT / PARCEL FRONT FOOTAGE
L-908	MICA SUBDIVISION & 1st. ADD.	1.9521	LOT / PARCEL FRONT FOOTAGE
L-909	PRECIOUS FOREST HOMES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-913	KING'S HOMES	0.1117	LOT / PARCEL FRONT FOOTAGE
L-915	ESTATES HOMES 2ND. ADD.	0.3305	LOT / PARCEL FRONT FOOTAGE
L-916	DORAL ISLES NORTH SECS. 1 & 2	0.3058	LOT / PARCEL FRONT FOOTAGE
L-918	MILLER LAKE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-919	ANACO ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-921	STEPHANIE SUBDIV.	1.0250	LOT / PARCEL FRONT FOOTAGE
L-923	CHATEAUBLEAU MANSIONS	0.0500	LOT / PARCEL FRONT FOOTAGE
L-924	SPRING WEST ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-925	KEYSTONE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-927	AILEEN SUBD	0.0500	LOT / PARCEL FRONT FOOTAGE
L-928	PELICAN BAY @ OLD CUTLER	0.0500	LOT / PARCEL FRONT FOOTAGE
L-929	CEDAR WEST HOMES TWO	2.1701	LOT / PARCEL FRONT FOOTAGE
L-931	MYSTIC FOREST TWO	0.0500	LOT / PARCEL FRONT FOOTAGE
L-932	BENT TREE BRIARCLIFFF	0.0500	LOT / PARCEL FRONT FOOTAGE
L-933	IBIS VILLAS AT DORAL	0.0500	LOT / PARCEL FRONT FOOTAGE
L-934	FLAMINGO HOMES	0.5622	LOT / PARCEL FRONT FOOTAGE
L-937	RIVERSIDE SUBDV.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-939	BLUEWATERS SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-940	PETE'S PLACE	0.1381	LOT / PARCEL FRONT FOOTAGE
L-943	ANACO ESTATES FIRST ADD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-947	SOUTH POINT COVE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-948	HOMESTAR LANDINGS	1.6390	LOT / PARCEL FRONT FOOTAGE
L-951	PARK VIEW ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-954	KING'S ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-956	ETHEREAL SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-962	SPICEWOOD SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-963	MUSTANG RANCH	1.3870	LOT / PARCEL FRONT FOOTAGE
L-967	CMGD SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-968	BELEN ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-970	SILVER PALM LAKE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-971	CENTURY GARDENS	0.2204	LOT / PARCEL FRONT FOOTAGE
L-973	VIRGINIA ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-981	HAINLIN MILLS PARK VIEW	0.0500	LOT / PARCEL FRONT FOOTAGE
L-983	J.C. KERN	0.1855	LOT / PARCEL FRONT FOOTAGE
L-987	ELISE ESTATES	0.1924	LOT / PARCEL FRONT FOOTAGE
L-988	SANTA MONICA ESTATES	1.1580	LOT / PARCEL FRONT FOOTAGE
L-995	HELENA HOME FIRST ADD.	0.0500	LOT / PARCEL FRONT FOOTAGE
L-998	SOTO MANSIONS	1.1670	LOT / PARCEL FRONT FOOTAGE
L-1003	CHRISTOPHER GARDENS	1.0500	LOT / PARCEL FRONT FOOTAGE
L-1006	MOODY DRIVE ESTATES 1st. ADD.	0.9230	LOT / PARCEL FRONT FOOTAGE
L-1009	CHRISTY'S ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1018	SILVER PALM HOMES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1021	BEACON LAKES PHASE ONE	1.6080	LOT / PARCEL FRONT FOOTAGE
L-1024	OLD COUNTRY ROAD ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1027	CHADUSTRY ESTATES	1.8160	LOT / PARCEL FRONT FOOTAGE
L-1028	VISTA TRACE SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1038	OLIVIA'S SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1039	BREEZE AT GALLOWAY	1.7800	LOT / PARCEL FRONT FOOTAGE
L-1042	GRANADA RANCH ESTATES	1.4600	LOT / PARCEL FRONT FOOTAGE
L-1046	CENTURY BREEZE EAST	0.0500	LOT / PARCEL FRONT FOOTAGE

L-1047	RIVENDELL	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1054	CUTLER BREEZE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1055	CHATEAU ROYAL ESTATES	0.9190	LOT / PARCEL FRONT FOOTAGE
L-1056	CUTLER BAY PALMS	1.7680	LOT / PARCEL FRONT FOOTAGE
L-1060	SABLE PALM ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1061	PINEWOOD PARK EXTENSION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1062	NARANJA GARDENS	1.4510	LOT / PARCEL FRONT FOOTAGE
L-1064	NILO ESTATES	1.9670	LOT / PARCEL FRONT FOOTAGE
L-1065	MATAH SUBDV.	1.2120	LOT / PARCEL FRONT FOOTAGE
L-1067	MELGOR ESTATES	1.9580	LOT / PARCEL FRONT FOOTAGE
L-1068	LEYVA SUBDV.	1.6680	LOT / PARCEL FRONT FOOTAGE
L-1076	ZAMORA'S GROVE	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1080	SOUTH INDIAN SUBDIVISION	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1090	VITRAN AT NARANJA ESTATES	1.3390	LOT / PARCEL FRONT FOOTAGE
L-1091	BLACK CREEK HOMES	1.0160	LOT / PARCEL FRONT FOOTAGE
L-1092	ABEL HOMES AT NARANJA VILLAS	1.8180	LOT / PARCEL FRONT FOOTAGE
L-1093	MANDARIN LAKES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1108	PETERSON	0.9460	LOT / PARCEL FRONT FOOTAGE
L-1109	REDLANDS COLONIAL ESTATES	0.0500	LOT / PARCEL FRONT FOOTAGE
L-1113	ALEXANDRIA ESTATES	1.3070	LOT / PARCEL FRONT FOOTAGE
L-1130	COURTS AT TUSCANY NORTH	1.9660	LOT / PARCEL FRONT FOOTAGE
L-1138	BEACON AT DORAL	1.5870	LOT / PARCEL FRONT FOOTAGE
L-1152	FOREST LAKE PARADISE	1.3580	LOT / PARCEL FRONT FOOTAGE

SECURITY GUARD SPECIAL TAXING DISTRICTS
FISCAL YEAR 2007-2008

RATES ON UNIT BASIS PARCEL/LOT EQUALS ONE UNIT

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS	MULTIPLIER
G143	PALM & HIBISCUS IS.	1,255.73	PER PARCEL / LOT
G152	STAR ISLAND	6,015.81	PER PARCEL / LOT
G157	MIAMI LAKES LOCH L.	2,037.37	PER PARCEL / LOT
G187	HAMMOCK OAKS HARBOR	1,766.98	PER PARCEL / LOT
G189	BELLE MEADE IS.	3,584.61	PER PARCEL / LOT
G191	N DADE C.C./ANDOVER	257.38	PER PARCEL / LOT
G193	KEYSTONE POINT	617.37	PER PARCEL / LOT
G194	HIGHLAND GARDENS	1,154.43	PER PARCEL / LOT
G195	BELLE MEADE	560.72	PER PARCEL / LOT
G196	HIGHLAND RANCH EST.	2,375.38	PER PARCEL / LOT
G197	SANS SOUCI	1,406.12	PER PARCEL / LOT
G198	ALLISON ISLAND	4,161.65	PER PARCEL / LOT
G199	BISCAYNE BEACH	1,729.46	PER PARCEL / LOT
G201	BISCAYNE POINT	672.76	PER PARCEL / LOT
G203	COVENTRY SECURITY	5,378.03	PER PARCEL / LOT
G204	OLD CUTLER BAY	3,248.19	PER PARCEL / LOT
G205	NO BAY ISLAND SEC	1,264.02	PER PARCEL / LOT
G208	DEVONWOOD	1,933.14	PER PARCEL / LOT
G209	PINE BAY ESTATES	2,119.49	PER PARCEL / LOT
G210	EASTERN SHORES 1ST ADD	937.67	PER PARCEL / LOT
G216	MIAMI LAKES SECTION 1	247.34	PER PARCEL / LOT
G217	OAK FOREST STATIONARY	2,336.97	PER PARCEL / LOT
G218	OAK FOREST ROVING	1,143.12	PER PARCEL / LOT
G220	HIGHLAND LAKES	342.41	PER PARCEL / LOT
G221	ENCHANTED LAKE	1,195.77	PER PARCEL / LOT
G222	HAMMOCK/LAKE BANYON DR.	1,334.50	PER PARCEL / LOT
G223	GABLES BY THE SEA	682.10	PER PARCEL / LOT
G226	ROYAL OAKS SECTION 1	621.15	PER PARCEL / LOT
G227	EASTERN SHORES SEC GD	182.28	PER PARCEL / LOT
G228	SNAPPER CREEK LAKES	1,798.60	PER PARCEL / LOT
G229	COCOPLUM PHASE 1	1,527.03	PER PARCEL / LOT
G231	SUNRISE HARBOR SEC GD	1,946.31	PER PARCEL / LOT
G232	FOUR WAY LODGE EST SEC GD	4,415.18	PER PARCEL / LOT
G234	BAY HEIGHTS SEC GD	1,560.00	PER PARCEL / LOT
G236	BRICKELL FLAGLER PLAZA SG	5,340.37	PER PARCEL / LOT
G237	MORNINGSIDE SEC GD	826.35	PER PARCEL / LOT
G240	DAVIS PONCE ROV PATROL	1,455.35	PER PARCEL / LOT
G241	ENTRADA SEC GD	4,551.31	PER PARCEL / LOT
G242	FAIRHAVEN ROV PATROL	1,905.35	PER PARCEL / LOT
G248	NATOMA ROV PATROL	273.48	PER PARCEL / LOT

G249	ROYAL OAKS EAST	706.81	PER PARCEL / LOT
G256	LAKES BY THE BAY SO. COM.	276.67	PER PARCEL / LOT
G258	SABAL PALM ROV PATROL	476.65	PER PARCEL / LOT

LANDSCAPE MAINTENANCE SPECIAL TAXING DISTRICTS
FISCAL YEAR 2007-2008

RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS	MULTIPLIER
M-099	KENDALE LAKES	0.0090	LOT / PARCEL SQUARE FOOTAGE
M-178	AIR PARK	0.0125	LOT / PARCEL SQUARE FOOTAGE
M-188	ROYAL HARBOR	0.0307	LOT / PARCEL SQUARE FOOTAGE
M-198	SKY LAKE	0.0075	LOT / PARCEL SQUARE FOOTAGE
M-199	DOLPHIN CENTER	0.0289	LOT / PARCEL SQUARE FOOTAGE
M-204	FREE ZONE INDUSTRIAL	0.0100	LOT / PARCEL SQUARE FOOTAGE
M-205	WESTWIND LAKES	0.0276	LOT / PARCEL SQUARE FOOTAGE
M-206	MEDITERRANIA	0.0110	LOT / PARCEL SQUARE FOOTAGE
M-208	LIMEWOOD GROVE	0.0330	LOT / PARCEL SQUARE FOOTAGE
M-212	EAST OAKMONT DR	0.0278	LOT / PARCEL SQUARE FOOTAGE
M-215	FOREST VIEW	0.0058	LOT / PARCEL SQUARE FOOTAGE
M-217	LEDREW ESTATES	0.0338	LOT / PARCEL SQUARE FOOTAGE
M-218	ALLISON ESTATES	0.0210	LOT / PARCEL SQUARE FOOTAGE
M-223	FOREST LAKES	0.0182	LOT / PARCEL SQUARE FOOTAGE
M-229	WEST KENDALL BEST	0.0106	LOT / PARCEL SQUARE FOOTAGE
M-232	SHOMA/TAMIAMI II	0.0679	LOT / PARCEL SQUARE FOOTAGE
M-234	ARISTOTLE SUBDIV.	0.0233	LOT / PARCEL SQUARE FOOTAGE
M-235	OLD CUTLER HOMES	0.0573	LOT / PARCEL SQUARE FOOTAGE
M-240	CORSICA	0.0295	LOT / PARCEL SQUARE FOOTAGE
M-241	DORAL PARK	0.0126	LOT / PARCEL SQUARE FOOTAGE
M-243	SINOS ESTATES	0.0655	LOT / PARCEL SQUARE FOOTAGE
M-244	GARDEN HILLS SUBDIV.	0.0415	LOT / PARCEL SQUARE FOOTAGE
M-245	DORAL ISLES	0.0087	LOT / PARCEL SQUARE FOOTAGE
M-246	WONDERLY ESTATES	0.0486	LOT / PARCEL SQUARE FOOTAGE
M-247	PARK LAKES MULTI	0.0283	LOT / PARCEL SQUARE FOOTAGE
M-248	INTERIAN HOMES	0.0523	LOT / PARCEL SQUARE FOOTAGE
M-249	CORSICA PLACE	0.0410	LOT / PARCEL SQUARE FOOTAGE
M-251	GARDEN HILLS WEST	0.0152	LOT / PARCEL SQUARE FOOTAGE
M-252	ROYAL LANDINGS EST	0.0846	LOT / PARCEL SQUARE FOOTAGE
M-253	ROYAL LANDINGS MULTI	0.0157	LOT / PARCEL SQUARE FOOTAGE
M-254	SAN DENIS-SAN PEDRO M	0.0643	LOT / PARCEL SQUARE FOOTAGE
M-257	PONCE ESTATES MULTI	0.0453	LOT / PARCEL SQUARE FOOTAGE
M-258	SHOREWAY SUBDIV.	0.0191	LOT / PARCEL SQUARE FOOTAGE
M-259	VENETIAN LAKE MULTI	0.0541	LOT / PARCEL SQUARE FOOTAGE
M-260	MARPI HOMES MULTI	0.0763	LOT / PARCEL SQUARE FOOTAGE
M-263	PARK LAKES BY THE MEAD. PH. 3	0.0162	LOT / PARCEL SQUARE FOOTAGE
M-266	CASA LAGO MULTI	0.0304	LOT / PARCEL SQUARE FOOTAGE
M-270	HIGHLAND LAKES LAKE MAINT.	42.4495	PER PARCEL / LOT
M-273	PONCE EST. SEC. 2	0.0563	LOT / PARCEL SQUARE FOOTAGE
M-275	MOODY DRIVE	0.0336	LOT / PARCEL SQUARE FOOTAGE
M-276	WATERSEDGE MULTI	0.0771	LOT / PARCEL SQUARE FOOTAGE
M-277	PARK LAKE MEAD. PH 4	0.0683	LOT / PARCEL SQUARE FOOTAGE
M-279	MANGUS	0.0482	LOT / PARCEL SQUARE FOOTAGE
M-285	ERICA GARDENS	0.0566	LOT / PARCEL SQUARE FOOTAGE
M-287	PARK LAKES BY THE MEAD. PH. 6	0.0265	LOT / PARCEL SQUARE FOOTAGE
M-292	VALENCIA GROVE ESTATES	0.0188	LOT / PARCEL SQUARE FOOTAGE
M-293	CRESTVIEW LAKE 1 & 2 ADD.	0.0495	LOT / PARCEL SQUARE FOOTAGE
M-295	MILLER COVE 1ST. ADD.	0.0320	LOT / PARCEL SQUARE FOOTAGE
M-297	KENDALLAND MULTI	0.0350	LOT / PARCEL SQUARE FOOTAGE
M-299	CAPRI HOMES	0.0579	LOT / PARCEL SQUARE FOOTAGE
M-300	SELLA SUBDIV.	0.0327	LOT / PARCEL SQUARE FOOTAGE
M-302	MILLER COVE	0.0535	LOT / PARCEL SQUARE FOOTAGE
M-307	CANDLEWOOD LAKE	94.4153	PER PARCEL / LOT
M-309	MILON VENTURE	0.0473	LOT / PARCEL SQUARE FOOTAGE
M-310	RENAISSANCE ESTATES	0.0633	LOT / PARCEL SQUARE FOOTAGE
M-312	GRAND LAKES	0.0493	LOT / PARCEL SQUARE FOOTAGE
M-314	LAROC ESTATES	0.0164	LOT / PARCEL SQUARE FOOTAGE
M-321	HELENA HOMES	0.0221	LOT / PARCEL SQUARE FOOTAGE

M-323	OAK SOUTH ESTATES	0.0238	LOT / PARCEL SQUARE FOOTAGE
M-329	CORAL WEST HOMES	0.1763	LOT / PARCEL SQUARE FOOTAGE
M-330	NORTH PALM ESTATES	0.0200	LOT / PARCEL SQUARE FOOTAGE
M-331	HAILIN REEF NORTH	0.0216	LOT / PARCEL SQUARE FOOTAGE
M-333	GENSTAR	0.0354	LOT / PARCEL SQUARE FOOTAGE
M-334	CASA LAGO 1st ADD	0.0323	LOT / PARCEL SQUARE FOOTAGE
M-339	FLORENCIA ESTATES	0.0330	LOT / PARCEL SQUARE FOOTAGE
M-340	BISCAYNE DRIVE ESTATES	0.0121	LOT / PARCEL SQUARE FOOTAGE
M-343	EDEN LAKE	0.0445	LOT / PARCEL SQUARE FOOTAGE
M-344	DANIELLE PATRICK SUBDIV.	0.0203	LOT / PARCEL SQUARE FOOTAGE
M-345	COUNTRYSIDE & 1st. ADD.	0.0562	LOT / PARCEL SQUARE FOOTAGE
M-346	KINGDOM DREAMS	0.0758	LOT / PARCEL SQUARE FOOTAGE
M-348	CENTURY ESTATES & 1st. ADD.	0.0713	LOT / PARCEL SQUARE FOOTAGE
M-350	FAVA ESTATES	0.0351	LOT / PARCEL SQUARE FOOTAGE
M-355	BALANI SUBDIV.	0.0427	LOT / PARCEL SQUARE FOOTAGE
M-358	MILLER LAKES	0.0650	LOT / PARCEL SQUARE FOOTAGE
M-362	KEYSTONE	0.0171	LOT / PARCEL SQUARE FOOTAGE
M-363	AILEEN SUBDIV.	0.0621	LOT / PARCEL SQUARE FOOTAGE
M-365	CEDAR WEST HOMES TWO	0.1042	LOT / PARCEL SQUARE FOOTAGE
M-377	FLAMINGO HOMES	0.0252	LOT / PARCEL SQUARE FOOTAGE
M-385	HOMESTAR LANDING	0.0531	LOT / PARCEL SQUARE FOOTAGE
M-386	KINGS ESTATES	0.0604	LOT / PARCEL SQUARE FOOTAGE
M-387	COSMOPOLITAN ROADWAY MULTI	0.0038	LOT / PARCEL SQUARE FOOTAGE
M-399	CEDAR WEST HOMES THREE	0.0490	LOT / PARCEL SQUARE FOOTAGE
M-408	SOUTH KENDALL ESTATE	0.0052	LOT / PARCEL SQUARE FOOTAGE
M-409	CAMINO REAL ESTATES 1ST ADD.	0.0195	LOT / PARCEL SQUARE FOOTAGE
M-412	J.C. KERN	0.0725	LOT / PARCEL SQUARE FOOTAGE
M-418	RENAISSANCE RANCHES	0.0110	LOT / PARCEL SQUARE FOOTAGE
M-421	CHRISTOPHER GARDENS	0.0250	LOT / PARCEL SQUARE FOOTAGE
M-429	REDLAND RANCHES	0.0338	LOT / PARCEL SQUARE FOOTAGE
M-439	OLIVIA'S SUBDIV.	0.0365	LOT / PARCEL SQUARE FOOTAGE
M-442	CHADUSTRY ESTATES	0.0134	LOT / PARCEL SQUARE FOOTAGE
M-444	ZAMORA ESTATES	0.0090	LOT / PARCEL SQUARE FOOTAGE
M-452	DEER CREEK ESTATES 1st. ADD.	0.0160	LOT / PARCEL SQUARE FOOTAGE
M-454	CUTLER BREEZE	0.0631	LOT / PARCEL SQUARE FOOTAGE
M-456	CUTLER BAY PALMS	0.0340	LOT / PARCEL SQUARE FOOTAGE
M-459	SABLE PALM ESTATES	0.0573	LOT / PARCEL SQUARE FOOTAGE
M-460	NARANJA GARDENS	0.0190	LOT / PARCEL SQUARE FOOTAGE
M-468	GOULDS HAMMOCK ESTATES	0.0345	LOT / PARCEL SQUARE FOOTAGE
M-476	ZAMORA'S GROVE	0.0256	LOT / PARCEL SQUARE FOOTAGE

ROAD MAINTENANCE SPECIAL TAXING DISTRICT
FISCAL YEAR 2007-2008

RATE ON UNIT BASIS

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS	MULTIPLIER
M-467	LES CHALETS II	245.08	RATE ON UNIT BASIS

SANS SOUCI GAS PIPELINE EXTENSION SPECIAL TAXING DISTRICT
FISCAL YEAR 2007-2008

RATE BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS	MULTIPLIER
W-135	SANS SOUCI NATURAL GAS PIPELINE	17.25	LOT / PARCEL FRONT FOOTAGE

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COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund 010, Subfund 020)

	2007-08
Transfer from Countywide General Fund	$21,567,000
Carryover	59,994,000
Interest Earnings	2,400,000
Total	$83,961,000
Expenditures:	
Countywide Emergency Contingency Reserve*	$83,961,000

*Note: $500,000 of this reserve has been designated for the purchase of hurricane shelter supplies, and other

UMSA EMERGENCY CONTINGENCY RESERVE FUND
(Fund 010, Subfund 021)

Revenues:	2007-08
Transfer from UMSA General Fund	$1,000,000
Carryover	2,037,000
Interest Earnings	81,000
Total	$3,118,000
Expenditures:	
UMSA Emergency Contingency Reserve	$3,118,000

FIRE RESCUE
Fire Rescue District
(Fund 011, Subfund 111) TYPE = SF

Revenues:	2007-08
Property Taxes (Tax Roll: $128,619,632,000)	$311,957,000
Carryover	28,986,000
Ground Transport Fees	25,022,000
Plans Review and Permit Fees	4,500,000
Inspection Fees	4,000,000
Other Fire Prevention Fees	100,000
Special Services Revenue	1,600,000
Reimbursement from Miami-Dade Aviation Department	1,228,000
Reimbursement from Miami-Dade Seaport Department	2,400,000
Reimbursement from Miami-Dade Water and Sewer Department	500,000
Interest	3,200,000
Rental Office Space	364,000
Miscellaneous	386,000
Total	$384,243,000
Expenditures:	
Fire Protection and Emergency Medical Rescue Operations	$329,558,000
Administrative Reimbursement	9,164,000
Transfer to Debt Service (Fund 213, Projects 213425, 213528, 213530, 213625, and 298502)	6,381,000
Transfer to Fire Rescue District Emergency Contingency Reserve Fund (Fund 011, Subfund 120)	5,000,000
Transfer to Lifeguard and Ocean Rescue Services (Fund 011, Subfund 118)	2,504,000
Reserve for Contingency	1,650,000
Reserve for Enhanced & Future Services	28,986,000
Reserve for Tax Equalization	1,000,000
Total	$384,243,000

Air Rescue
(Fund 011, Subfund 112)

Revenues:	**2007-08**
Carryover	$1,010,000
Transfer from Countywide General Fund	10,238,000
Transfer from Public Health Trust	900,000
Total	$12,148,000
Expenditures:	
Operating Expenditures	$12,148,000

Developer Donations
(Fund 011, Subfund 114)

Revenues:	**2007-08**
Carryover	$1,500,000
Interest Earnings	45,000
Total	$1,545,000
Expenditures:	
Construction and Future Year Expenditures	$1,545,000

Hazardous Materials Trust Fund
(Fund 011, Subfund 116)

Revenues:	**2007-08**
Carryover	$1,100,000
Interest Earnings	35,000
Total	$1,135,000
Expenditures:	
Trust Fund Activities and Reserves	$1,135,000

Anti-Venom Program
(Fund 011, Subfund 118)

Revenues:	**2007-08**
Transfer from Fire Rescue District (Fund 011, Subfund 111)	$331,000
Miscellaneous Fees	300,000
Total	$631,000
Expenditures:	
Anti-Venom Program Expenditures	$631,000

Lifeguarding and Ocean Rescue Services
(Fund 011, Subfund 118)

Revenues:	**2007-08**
Carryover	$1,468,000
Transfer from Fire Rescue District (Fund 011, Subfund 111)	2,173,000
Transfer from Countywide General Fund	3,875,000
Total	$7,516,000

Expenditures:	
Fire Boat Expenditures	$2,664,000
Marines Services Expenditures	977,000
Lifeguarding and Ocean Rescue Expenditures	3,875,000
Total	$7,516,000

Emergency Contingency Reserve Fund
(Fund 011, Subfund 120)

Revenues:	**2007-08**
Carryover	$11,430,000
Interest Earnings	432,000
Transfer from Fire Rescue District (Fund 011, Subfund 111)	5,000,000
Total	$16,862,000

Expenditures:	
Emergency Contingency Reserve	$16,862,000

Miami-Dade Aviation Fire Rescue Services
(Fund 011, Subfund 121)

Revenues:	**2007-08**
Transfer from Miami International Airport	$17,891,000

Expenditures:	
Miami-Dade Aviation Fire Rescue Services	$17,891,000

ADMINISTRATIVE OFFICE OF THE COURTS
(Fund 030)

Revenues:	**2007-08**
Carryover	$4,002,000
Recording Fees	$2,600,000
Criminal Court Costs (25% of $65 surcharge)	433,000
Criminal Court Costs ($85 surcharge)	2,129,000
Criminal and Civil Court Costs ($15 surcharge)	5,769,000
Process Service Fees	71,000
Transfer from Non-Court Related Clerk Fees (Fund 030, Subfund 036)	8,385,000
Total	$23,389,000

Expenditures:	
Operating Expenditures	$23,389,000

PUBLIC DEFENDER

Revenues:	**2007-08**
Recording Fees	$385,000
Transfer from Non-Court Related Clerk Fees (Fund 030, Subfund 036)	986,000
Total	$1,371,000
Expenditures:	
Operating Expenditures	$1,371,000

STATE ATTORNEY

Revenues:	**2007-08**
Recording Fees	$700,000
Transfer from Non-Court Related Clerk Fees (Fund 030, Subfund 036)	1,551,000
Total	$2,251,000
Expenditures:	
Operating Expenditures	$2,251,000

CAPITAL WORKING FUND

Revenues:	**2007-08**
Transfer from Capital funds	$2,809,000
Expenditures:	
Transfer to Office of Capital Improvements (Fund 030, Subfund 023)	$2,809,000

GENERAL SERVICES ADMINISTRATION
Vehicle Replacement Trust Fund
(Fund 030, Subfund 001)

Revenues:	**2007-08**
Vehicle Charges	$27,776,000
Carryover	1,700,000
Vehicle Sales	1,300,000
Interest Income	200,000
Total	$30,976,000
Expenditures:	
New Replacement Vehicle Purchases	$27,280,000
Transfer to Fleet Building Fund (Fund 030, Subfund 004)	2,100,000
Operating Expenditures	1,596,000
Total	$30,976,000

Parking and Retail Operations
(Fund 030, Subfunds 002 and 003)

Revenues:	**2007-08**
Parking Revenue	$3,100,000
Carryover	$589,000
Retail Revenue	266,000
Total	$3,955,000

Expenditures:	
Parking Operations Cost	$3,304,000
Operating Reserves	422,000
Retail Operations Costs	229,000
Total	$3,955,000

Fleet Capital Projects
(Fund 030, Subfunds 004 and 005)

Revenues:	**2007-08**
Carryover	$2,353,000
Environmental Resources Management Environmental Surcharge	1,014,000
Transfer from Vehicle Replacement Fund (Fund 030, Subfund 001)	2,100,000
Labor Surcharge for Capital Projects	400,000
Total	$5,867,000

Expenditures:	
Environmental Resources Management Fuel Tank Replacements	$1,000,000
Fleet Facility Construction Projects	2,724,000
Reserves for Replacement of the Equipment Management System	1,500,000
Operating Expenditures	643,000
Total	$5,867,000

Facilities and Utilities Management Building Reserve Fund
(Fund 030, Subfund 006)

Revenues:	**2007-08**
Carryover	$1,649,000
Transfer from Internal Service Operations (Fund 050, Subfund 010)	1,019,000
Total	$2,668,000

Expenditures:	
Various County-Owned Facilities Capital Projects	$2,668,000

MUNICIPAL SERVICES TRUST FUND
Mitigation Payments
(Fund 030, Subfund 011)

Revenues:	**2007-08**
City of Hialeah Gardens Mitigation Payment	$21,000
Town of Medley Mitigation Payment	372,000
City of North Miami Mitigation Revenue	27,000
Florida City Mitigation Revenue	19,000
Total	$439,000

Expenditures:	
MDPD Expenditures in the vicinity of the City of Hialeah Gardens	$21,000
MDPD Expenditures in the vicinity of the Town of Medley and other Town of Medley related expenditures	372,000
MDPD Expenditures in the vicinity of the City of North Miami and other City of North Miami related expenditures	27,000
MDPD Expenditures in the vicinity of the Florida City and other Florida City related expenditures	19,000
Total	$439,000

OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
Economic Development Program
(Fund 030, Subfund 020)

Revenues:	**2007-08**
Beacon Council Payment (Business Licenses - 8%)	$330,000

Expenditures:	
Economic Development Activities	$330,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 021)

Revenues:	**2007-08**
City of Doral Mitigation Payment	$8,052,000
City of Doral Local Services Contractual Payment	13,077,000
City of Doral Optional Service Payment	81,000
Total	$21,210,000

Expenditures:	
MDPD Expenditures in the vicinity of the City of Doral	$8,052,000
MDPD Local Police Patrol Expenditures for the City of Doral	13,077,000
MDPD Optional Service Expenditures for the City of Doral	81,000
Total	$21,210,000

ANIMAL SERVICES
Animal Care and Control
(Fund 030, Subfund 022, Project 022111)

Revenues:	**2007-08**
Animal Care and Control License Fees	$5,260,000
Animal Care and Control Other Fees	895,000
Animal Care and Control Fines	1,600,000
Carryover	1,000
Transfer from Countywide General Fund	2,520,000
Total	$10,276,000

Expenditures:	
Operating Expenditures	$10,276,000

OFFICE OF CAPITAL IMPROVEMENT
(Fund 030, Subfund 023)

Revenues:	**2007-08**
Transfer from Capital Funds (Capital Working Fund)	$2,809,000
Building Better Communities Bond Interest	1,693,000
Safe Neighborhood Parks Bond Interest	193,000
Total	$4,695,000
Expenditures:	
Operating Expenditures	$4,695,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 024)

Revenues:	**2007-08**
City of Miami Gardens Local Police Patrol Services Contractual Payment	$20,732,000
City of Miami Gardens Specialized Police Services Contractual Payment	5,618,000
Total	$26,350,000
Expenditures:	
MDPD Local Police Patrol Expenditures for the City of Miami Gardens	$20,732,000
MDPD Specialized Police Expenditures for the City of Miami Gardens	5,618,000
Total	$26,350,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
911 Emergency Fee
(Fund 030, Subfunds 025 and 035)

Revenues:	**2007-08**
Carryover	$2,270,000
911 Landline Emergency Fee	6,807,000
911 Wireless Fee	7,489,000
Interest	250,000
Total	$16,816,000
Expenditures:	
Miami-Dade Police Department Expenditures	$9,187,000
Enterprise Technology Services Department Expenditures	1,330,000
Municipal Expenditures	4,606,000
Reserve for Future Capital Equipment Acquisition	1,693,000
Total	$16,816,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 026)

Revenues:	**2007-08**
Town of Miami Lakes Mitigation Payment	$1,685,000
Town of Miami Lakes Local Police Patrol Services Contractual Payment	6,140,000
Town of Miami Lakes Specialized Police Services Contractual Payment	197,000
Town of Miami Lakes Optional Service Payment	67,000
Total	$8,089,000

Expenditures:	
MDPD Expenditures in the vicinity of the Town of Miami Lakes	$1,685,000
MDPD Local Police Patrol Expenditures for Town of Miami Lakes	6,140,000
MDPD Specialized Police Expenditures for Town of Miami Lakes	197,000
MDPD Optional Service Expenditures for Town of Miami Lakes	67,000
Total	$8,089,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 027)

Revenues:	**2007-08**
Village of Palmetto Bay Mitigation Payment	$1,556,000
Village of Palmetto Bay Local Police Patrol Services Contractual Payment	5,517,000
Village of Palmetto Bay Specialized Police Services Contractual Payment	219,000
Village of Palmetto Bay Optional Service Payment	75,000
Total	$7,367,000

Expenditures:	
MDPD Expenditures in the vicinity of the Village of Palmetto Bay	$1,556,000
MDPD Local Police Patrol Expenditures for Village of Palmetto Bay	5,517,000
MDPD Specialized Police Expenditures for Village of Palmetto Bay	219,000
MDPD Optional Service Expenditures for Village of Palmetto Bay	75,000
Total	$7,367,000

TEAM METRO
(Fund 030, Subfund 029)

Revenues:	**2007-08**
Transfer from Unincorporated Municipal Service Area General Fund	$8,875,000
Transfer from Countywide General Fund	1,697,000
Code Enforcement Fines/Liens	7,050,000
Transfer from the Office of Community and Economic Development (CDBG)	662,000
Direct Sales	1,145,000
Total	$19,429,000
Expenditures:	
Operating Expenditures	$19,429,000

FINANCE
(Fund 030, Subfund 031)

Revenues:	**2007-08**
Carryover	$7,136,000
Bond Administration Fees and Charges	1,957,000
Tax Collector Ad Valorem Fees	11,819,000
Tax Collector Auto Tag Fees	12,714,000
Tourist Tax Collection Fees	2,495,000
Local Business Tax receipt Fees	3,579,000
Total	$39,700,000
Expenditures:	
Bond Administration Operating Expenditures	$2,092,000
Tax Collector Operating Expenditures	22,208,000
Director and Controller Operating Expenditures	6,889,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	8,511,000
Total	$39,700,000

CONSUMER SERVICES
(Fund 030, Subfund 032, Various Projects)

Revenues:	2007-08
Transfer from Countywide General Fund	$1,918,000
Fees and Charges	6,432,000
Local Business Tax Receipt	471,000
Code Fines and Lien Collections	826,000
Transfer from Department of Environmental Resources Management (Fund 030, Subfund 039)	45,000
Transfer from Department of Environmental Resources Management (Fund 140, Subfund 142)	27,000
Transfer from Department of Environmental Resources Management (Fund 720, Subfund 720)	20,000
Transfer from Department of Solid Waste Management (Fund 470, Subfund 470)	18,000
Transfer from Seaport (Fund ES 420, Subfund 001)	50,000
Transfer from Water and Sewer	27,000
Carryover	1,886,000
Intradepartmental Transfers	1,302,000
Total	$13,022,000

Expenditures:	
Operating Expenditures	$11,765,000
Administrative Reimbursement	181,000
Payment of County Rent to General Services Administration	231,000
Intradepartmental Transfers	845,000
Total	$13,022,000

CULTURAL PROGRAMS
Museum Operating Grants
(Fund 030, Subfund 033)

Revenues:	2007-08
Transfer from Two-Thirds Convention Development Tax (Fund 160)	$2,975,000
Transfer from Countywide General Fund	547,000
Total	$3,522,000

Expenditures:	
Miami Art Museum (MAM) Operating Grant	$1,302,000
Museum of Science Operating Grant	926,000
Historical Association of Southern Florida (HASF) Operating Grant	915,000
Payment of County Rent to General Services Administration (MAM)	192,000
Payment of County Rent to General Services Administration (HASF)	187,000
Total	$3,522,000

BUILDING CODE COMPLIANCE
(Fund 030, Subfund 034, Various Projects)

Revenues:	**2007-08**
Board Fees and Book Sales	$133,000
Carryover	8,583,000
Code Compliance Fees	3,198,000
Code Fines / Lien Collections	173,000
Contractor's Licensing and Enforcement Fees	2,042,000
Fees and Charges	408,000
Interest Earnings	304,000
Product Control Certification Fees	2,067,000
Total	$16,908,000

Expenditures:	
Operating Expenditures	$16,185,000
Administrative Reimbursement	395,000
Payment of County Rent to General Services Administration	328,000
Total	$16,908,000

CLERK OF COURTS
Non-Court Related Clerk Fees
(Fund 030, Subfund 036)

Revenues:	**2007-08**
Carryover	$1,284,000
Value Adjustment Board	$289,000
Code Enforcement Revenue	1,953,000
Marriage License Fees	1,212,000
County Recorder	25,041,000
Clerk of the Board	23,000
Miscellaneous Revenues	1,045,000
Total	$30,847,000

Expenditures:	
Non-Court Operations	$19,925,000
Transfer to Administrative Office of the Courts (Fund 030)	8,385,000
Transfer to Public Defender (Fund 030)	986,000
Transfer to State Attorney (Fund 030)	1,551,000
Total	$30,847,000

PUBLIC WORKS
Special Operations
(Fund 030, Subfund 037, Various Projects)

Revenues:	2007-08
Construction and Land Development Carryover	$288,000
Special Taxing Administration Carryover	574,000
Construction Permit Fees	4,889,000
Construction Telecommunications	1,000,000
Land Development Plat Fees	1,853,000
FDOT Payment	2,077,000
Special Taxing Districts – Interfund Transfer	2,215,000
Interagency Transfers	855,000
Total	$13,751,000

Expenditures:	
Construction and Subdivision Control	$6,165,000
Land Development Operation	1,596,000
Special Taxing Districts Administration	2,590,000
Reimburse General Fund Expenditures in Road and Bridge	2,077,000
Intradepartmental Transfers	1,323,000
Total	$13,751,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Operations
(Fund 030, Subfund 039)

Revenues:	2007-08
Carryover	$3,580,000
Transfer from Environmentally Endangered Lands (Fund 080, Subfunds 081 and 082)	1,076,000
Utility Service Fees	21,550,000
Operating Permit Fees	6,450,000
Plan Review Fees	8,050,000
Tag Fees	1,750,000
Ticketing Ordinance Revenue	50,000
Environmental Litigation Revenues	100,000
Transfer from Miami-Dade Aviation Department	750,000
Contamination Cleanup	100,000
Interest	150,000
Miscellaneous	650,000
Transfer from Artificial Reef Trust Fund	20,000
Total	$44,276,000

Expenditures:	
Operating Expenditures	$42,025,000
Administrative Reimbursement	1,515,000
Consumer Services Department Environmental Projects	45,000
Artificial Reef Program Expenditures	20,000
Environmental Litigation Expenditures	100,000
Cash Reserve into FY 2007-08	571,000
Total	$44,276,000

GOVERNMENT INFORMATION CENTER
(Fund 030, Subfund 043)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$9,822,000
Transfer from Unincorporated Municipal Services Area General Fund	4,414,000
Interagency Transfers	3,576,000
Miscellaneous Charges	32,000
Carryover	41,000
Total	$17,885,000
Expenditures:	
Operating Expenditures	$17,885,000

CORRECTIONS AND REHABILITATION
Food Services Special Purpose Account
(Fund 030, Subfund 044)

Revenues:	**2007-08**
Carryover	$405,000
Expenditures:	
Training, Capital, Technology, and Future Unmet Budget Objectives	$405,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 046)

Revenues:	**2007-08**
Town of Cutler Bay Local Police Patrol Services Contractual Payment	$5,124,000
Town of Cutler Bay Specialized Police Services Contractual Payment	737,000
Town of Cutler Bay Optional Service Payment	155,000
Total	$6,016,000
Expenditures:	
MDPD Local Police Patrol Expenditures for the Town of Cutler Bay	$5,124,000
MDPD Specialized Police Expenditures for the Town of Cutler Bay	737,000
MDPD Optional Service Expenditures for the Town of Cutler Bay	155,000
Total	$6,016,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 047)

Revenues:	**2007-08**
City of South Miami Optional Service Payment	$69,000
Expenditures:	
MDPD Optional Service Expenditures for the City of South Miami	$69,000

AUDIT AND MANAGEMENT SERVICES
Internal Operations
(Fund 030, Subfund 052, Project 052015)

Revenues:	**2007-08**
Charges for Audits or Special Studies	$1,558,000
Expenditures:	
Operating Expenditures	$1,558,000

BUILDING
(Fund 030, Subfund 060)

Revenues:	**2007-08**
Building Administrative Fees	$380,000
Carryover	10,972,000
Interest Earnings	420,000
Permitting Trade Fees	28,316,000
Unsafe Structures Collections	2,459,000
Total	$42,547,000
Expenditures:	
Operating Expenditures	$38,623,000
Administrative Reimbursement	1,224,000
Payment of County Rent to General Services Administration	2,700,000
Total	$42,547,000

PLANNING AND ZONING
(Fund 030, Subfund 070, Various Projects)

Revenues:	**2007-08**
Zoning Fees	$7,595,000
Planning Fees	1,627,000
Carryover	3,200,000
Transfer from Countywide General Fund	1,668,000
Transfer from Unincorporated Municipal Services Area General Fund	2,556,000
Total	$16,646,000

Expenditures:	
Operating Expenditures	$15,573,000
Administrative Reimbursement	370,000
Payment of County Rent to General Services Administration	703,000
Total	$16,646,000

EMERGENCY MANAGEMENT AND HOMELAND SECURITY
(Fund 030, Subfund 071)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$2,126,000
Emergency Plan Review Fees	24,000
Carryover	678,000
Total	$2,828,000

Expenditures:	
Operating Expenditures	$2,828,000

PARK AND RECREATION
General Operations
(Fund 040, Subfunds 001, 002, and 003)

Revenues:	**2007-08**
Carryover	$2,984,000
Transfer from Countywide General Fund	34,412,000
Transfer from Unincorporated Municipal Service Area General	26,656,000
Fees and Charges	31,062,000
Marinas Minimum Guarantee to Subfund 001 from Subfund 003	2,088,000
Transfers from Solid Waste Management (Fund 490)	50,000
Transfer from Two-Thirds Convention Development Tax for the Tennis Center at Crandon Park (Fund 150, Subfunds 157, 158 and	1,000,000
Total	$98,252,000

Expenditures:	**2007-08**
Total Operating Expenditures	$95,865,000
Debt Service Reserve (Project 213314)	376,000
Debt Payment-Crandon Golf Clubhouse	523,000
Community-based Organization Expenditures	553,500
Fairchild Tropical Garden Operating Support	283,500
Transfer to Marina Memorandum of Understanding (MOU) Reserve (Fund 040, Subfund 004)	651,000
Total	$98,252,000

PARK AND RECREATION
Marina MOU Reserve
(Fund 040, Subfund 004)

Revenues:	**2007-08**
Carryover	$1,000,000
Interest Earnings	$50,000
Transfer from Marina Operating Funds (Fund 040, Subfund 003)	651,000
Total	$1,701,000

Expenditures:	**2007-08**
Capital Improvements	$1,194,000
Debt Service (Sunshine Loan Payment)	$299,000
Contingency	208,000
Total	$1,701,000

GENERAL SERVICES ADMINISTRATION
Internal Service Operations
(Fund 050, Various Subfunds)

Revenues:	**2007-08**
Internal Service Fees and Charges	$197,328,000
Carryover	612,000
Transfer from Health Insurance Trust Fund	18,172,000-
Intradepartmental Transfer	7,707,000
Transfer from Countywide General Fund	32,596,000
Transfer from Unincorporated Municipal Service Area General Fund	14,335,000
Total	$270,750,000

Expenditures:	
Operating Expenditures	$243,040,000
Reimbursement to County Attorney's Office for Legal Services	4,100,000
Transfer to Facilities and Utilities Management Building Reserve Fund (Fund 030, Subfund 006)	1,019,000
Transfer to Capital Outlay Reserve (Fund 310)	10,485,000
Transfer to Debt Service (Fund 213, Projects 213428, 213720, 213722, 213723, and 213727)	9,975,000
DCSD New Facility Buildout Project	2,131,000
Total	$270,750,000

AMERICANS WITH DISABILITIES ACT COORDINATION
(Fund 050, Subfund 040)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$479,000
Transfer from Unincorporated Municipal Service Area General Fund	216,000
Total	$695,000

Expenditures:	
Operating Expenditures	$695,000

MUNICIPAL HANDICAPPED PARKING FINES
(Fund 050, Subfund 041)

Revenues:	**2007-08**
Carryover	$102,000
Municipal Parking Fines	268,000
Total	$370,000

Expenditures:	
Disbursements to Municipalities for Americans with Disabilities Awareness Projects	$268,000
Operating Reserve	102,000
Total	$370,000

PROCUREMENT MANAGEMENT
Internal Services Operations
(Fund 050, Subfund 050)

Revenues:	**2007-08**
Carryover	$2,808,000
Miscellaneous Fees	10,000
Contract Monitoring Fees	1,370,000
Surcharge and Vendor Fees	8,000,000
Interest Earnings	4,000
Delinquency Billing and Service Charges	891,000
Transfer from Countywide General Fund	3,430,000
Transfer from Unincorporated Municipal Service Area General Fund	1,541,000
Total	$18,054,000

Expenditures:	
Operating Expenditures	$18,054,000

FINANCE
Internal Service Fund
(Fund 050, Subfund 053)

Revenues:	**2007-08**
Carryover	$764,000
Cash Management Fees and Other Revenues	1,646,000
Credit and Collections Charges	3,237,000
Total	$5,647,000

Expenditures:	
Cash Management Operating Expenditures	$1,571,000
Credit and Collections Operating Expenditures	2,998,000
FAMIS/ADPICS Expenditures	963,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	115,000
Total	$5,647,000

CLERK OF COURTS
Records Management
(Fund 050, Subfund 057)

Revenues:	**2007-08**
Carryover	$665,000
Fees and Charges	1,750,000
Total	$2,415,000
Expenditures:	
Operating Expenditures	$2,415,000

ENTERPRISE TECHNOLOGY SERVICES
(Fund 060, Subfund 004)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$26,981,000
Transfer from Unincorporated Municipal Service Area General	12,121,000
Transfer from SOF Recording Fee	4,978,000
Transfer from Fund 060, Subfund 005	583,000
Transfer from Fund 100, Subfund 104, Project 104141	1,000,000*
Proprietary Fees	916,000
Intradepartmental Transfers	7,659,000
Charges to Departments for Services	59,499,000
Total	$113,737,000
Expenditures:	
Operating Expenditures	$112,073,000
Charges to Debt Service (Project 213528)	263,000
Charges to Debt Service (Project 213530)	1,040,000
Charges to Debt Service (Project 213724)	361,000
Total	$113,737,000

ENTERPRISE TECHNOLOGY SERVICES
Internal Service Fund
(Fund 060, Subfund 005)

Revenues:	**2007-08**
Charges to Departments for Telephone Services	$19,224,000
Expenditures:	
Charges for Telephone Services	$16,734,000
Charges to Debt Service (Project 298500)	810,000
Charges to Debt Service (Project 298300)	1,097,000
Transfer to Fund 060, Subfund 004	583,000
Total	$19,224,000

ENTERPRISE TECHNOLOGY SERVICES
Internal Service Fund
(Fund 060, Subfund 006)

Revenues:	**2007-08**
Charges to Departments for Services and Equipment	$8,590,000
Expenditures:	
Operating Expenditures	$8,590,000

ENTERPRISE TECHNOLOGY SERVICES
Internal Service Fund
ERP Production Hardware Capital Project
(Fund 060)

Revenues:	**2007-08**
Transfer from Water and Sewer for ERP Production Hardware	$427,000
Transfer from Aviation Department for ERP Production Hardware	428,000
Total	$855,000
Expenditures:	
Capital Project Expenditures	$855,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Environmentally Endangered Lands Program (EEL)
(Fund 080, Subfunds 081 and 082)

Revenues:	**2007-08**
Carryover	$60,643,000
Carryover of Restricted Reserve	15,244,000
Interest Earnings	2,507,000
Total	$78,394,000
Expenditures:	
Transfer to Environmental Resources Management Operations for EEL Administration (Fund 030, Subfund 039)	$1,076,000
Planning and Design	1,574,000
Land Acquisition	4,550,000
Land Management	3,105,000
Reimbursement to Public Works for Land Acquisition Costs	250,000
Cash Reserve into FY 2007-08	67,839,000
Total	$78,394,000

MIAMI-DADE LIBRARY SYSTEM
Operations
(Fund 090, Subfund 091)

Revenues:	**2007-08**
Property Taxes (Tax Roll:$222,622,873,836)	$81,255,000
Carryover (Operating)	2,239,000
State Aid to Public Libraries	2,000,000
Library Fines and Fees	954,000
Wolfson Contribution	100,000
Miscellaneous Revenue	1,103,000
Total	$87,651,000
Expenditures:	
Library Operations	$68,684,000
Books and Materials Purchases	5,000,000
Administrative Reimbursement	2,642,000
Transfer to Capital Plan projects (Fund 310, Subfund 311)	3,515,000
Payment of County Rent to General Services Administration	3,112,000
Operating Reserves	4,698,000
Total	$87,651,000

MIAMI-DADE LIBRARY SYSTEM
Capital Plan Projects
(Fund 090, Subfund 095)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Library Taxing District	$16,240,000	$3,225,000	$12,835,000	$32,300,000

Expenditures:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
General Repair/Maintenance	$10,390,000	$1,475,000	$8,845,000	$20,710,000
Miami Springs	$0	$320,000	$0	$320,000
Northeast Regional	$1,900,000	$1,300,000	$6,510,000	$9,710,000
Shenandoah	902,000	658,000	0	1,560,000
Total	$13,192,000	$3,753,000	$15,355,000	$32,300,000

LAW LIBRARIES
(Fund 100, Subfund 102)

Revenues:	**2007-08**
Criminal Court Costs Fees	433,000
Service Charges	127,000
Occupational Licenses	85,000
Interest Earnings	10,000
Total	$655,000

Expenditures:	
Operating Expenditures	$655,000

LAW LIBRARIES B (AOC)
(Fund 100, Subfund 102, Project 102004)

Revenues:	**2007-08**
Carryover	$794,000

Expenditures:	
Operating Expenditures	$794,000

LEGAL AID SOCIETY
(Fund 100, Subfund 103)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$1,768,000
Criminal Court Costs Fees	433,000
Civil Pro Bono Program Revenue	375,000
Victims of Crime Act Grant	90,000
Miscellaneous Revenue	636,000
Carryover	133,000
Community-based Organization	65,000
Total	$3,500,000

Expenditures:	
Operating Expenditures	$3,500,000

Office of Film and Entertainment
(Fund 100, Subfund 104, Project 104122)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$432,000
Beacon Council	$75,000
Total	$507,000
Expenditures:	
Operating Expenditures	$507,000

Protocol Fund
(Fund 100, Subfund 104, Project 104126)

Revenues:	**2007-08**
Carryover	$15,000
Expenditures:	
Operating Expenditures	$15,000

THE JAY MALINA INTERNATIONAL TRADE CONSORTIUM
(Fund 100, Subfund 104, Project 104140)

Revenues:	**2007-08**
Carryover	$281,000
Contribution from Miami-Dade Seaport Department	295,000
Contribution from Greater Miami Convention & Visitors Bureau	100,000
Transfer from Countywide General Fund	884,000
Total	$1,560,000
Expenditures:	
Operating Expenditures	$1,460,000
FIU Madrid Center	100,000
Total	$1,560,000

ENTERPRISE TECHNOLOGY SERVICES DEPARTMENT
800 Megahertz Radio System Maintenance
(Fund 100, Subfund 104, Project 104141)

Revenues:	**2007-08**
Traffic Fines	$1,000,000
Expenditures:	
Transfer to Fund 060, Subfund 004	$1,000,000

ADMINISTRATIVE OFFICE OF THE COURTS
Driving While License Suspended Traffic School
(Fund 100, Subfund 106, Project 106003)

Revenues:	**2007-08**
Carryover	$419,000
Interest Earnings	$15,000
Program Fees	440,000
Total	$874,000
Expenditures:	
Operating Expenditures	$874,000

Court Standby Program (SAO)
(Fund 100, Subfund 106, Project 106005)

Revenues:	**2007-08**
Carryover	$48,000
Transfer from the Miami-Dade Police Department	175,000
Interest Earnings	3,000
Contribution from Municipal Police Departments	244,000
Total	$470,000
Expenditures:	
Operating Expenditures	$470,000

Self Help Unit (AOC)
(Fund 100, Subfund 106, Project 106006)

Revenues:	**2007-08**
Carryover	$381,000
Interest Earnings	17,000
Program Income	656,000
Total	$1,054,000
Expenditures:	
Operating Expenditures	$1,054,000

Miami-Dade County Adult Drug Court
(Fund 100, Subfund 106, Project 106007)

Revenues:	**2007-08**
Carryover	$24,000
Process Server Fees	15,000
Total	$39,000
Expenditures:	
Operating Expenditures	$39,000

JUVENILE SERVICES
Teen Court Program
(Fund 100, Subfund 106, Project 106129)

Revenues:	**2007-08**
Traffic Court Fees	$1,075,000
Interest Earnings	7,000
Carryover	792,000
Total	$1,874,000
Expenditures:	
Teen Court Juvenile Diversion and Intervention Program	$1,874,000

Caleb Center Special Revenue Fund
(Fund 100, Subfund 107, Project 107032)

Revenues:	**2007-08**
Carryover	$279,000
Facility Rental Fees	70,000
Interest Earnings	10,000
Total	$359,000
Expenditures:	
Facility Improvements (Current and Future)	$359,000

OFFICE OF INSPECTOR GENERAL
(Fund 100, Subfund 108, Project 108000)

Revenues:	**2007-08**
Carryover	$1,115,000
Costs for Audits on County Contracts	1,950,000
Miami International Airport Oversight	300,000
Miami-Dade Water and Sewer Department Oversight	200,000
Solid Waste Management Oversight	100,000
Miami-Dade Transit	200,000
Interest Earnings	40,000
Total	$3,905,000
Expenditures:	
Operating Expenditures	$3,905,000

COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund 100, Subfund 108, Project 108001)

Revenues:	**2007-08**
Clerk of the Board (Lobbyist Trust Fund)	$25,000
Expenditures:	
Operating Expenditures	$25,000

LEASE SUBLEASE AGREEMENT
Special Revenue Fund
(Fund 100, Subfund 109)

Revenues:	**2007-08**
Rental Income	$4,300,000
Interest Income	2,846,000
Capital Reserve	1,593,000
Total	$8,739,000
Expenditures:	
Rental Expense	$8,739,000

EMERGENCY MANAGEMENT AND HOMELAND SECURITY
(Fund 100, Subfund 111)

Revenues:	**2007-08**
Radiological Emergency Preparedness Agreement	$300,000
Carryover	38,000
Total	$338,000
Expenditures:	
Operating Expenditures	$338,000

CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund 110, Subfund 111)

Revenues:	**2007-08**
Carryover	$2,657,000
Subsistence Fees	900,000
Jail Commissary Commission	928,000
Monitored Release Fees	480,000
Medical Fees	20,000
Rehabilitation Program Receipts	140,000
Law Enforcement Education Fund (Second Dollar Fines)	130,000
Food Catering Service Receipts	128,000
Pretrial Volunteer Receipts	10,000
Inmate Industries	350,000
Total	$5,743,000

Expenditures:	
Jail Commissary	$286,000
Monitored Release	480,000
Rehabilitation Work Crew Expenses (Boot Camp)	140,000
Law Enforcement Education	200,000
Inmate Industry Operations	350,000
Fee Supported Boot Camp Expenditures	900,000
Other Operating Expenses	2,725,000
Transfer to Inmate Welfare Trust Fund (Fund 600, Subfund 601)	662,000
Total	$5,743,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Special Revenue Operations
(Fund 110, Subfund 112)

Revenues:	**2007-08**
Transfer from Unincorporated Municipal Service Area General Fund	$3,865,000
Carryover	1,137,000
First Dollar Fines	592,000
Second Dollar Fines	638,000
Law Enforcement Training Traffic Violation Fines	800,000
School Crossing Guard Parking Ticket Surcharge (Transfer from Fund 110, Subfund 115)	1,950,000
Total	$8,982,000

Expenditures:	
Education and Training	$2,030,000
School Crossing Guard Program	6,952,000
Total	$8,982,000

JUVENILE SERVICES
(Fund 110, Subfund 112, Project 112100)

Revenues:	**2007-08**
Carryover	$62,000
Criminal Court Fees	433,000
Total	$495,000

Expenditures:	
Juvenile Assessment Center Expenditures	$495,000

MEDICAL EXAMINER
Special Services Fund
(Fund 110, Subfund 113, Project 113030)

Revenues:	**2007-08**
Transfer from Countywide General Fund	$8,201,000
Service Fees	610,000
Total	$8,811,000
Expenditures:	
Operating Expenditures	$8,811,000

CONSUMER SERVICES
Community Antenna Television (CATV) Systems
Capital Contribution Fund
(Fund 110, Subfund 114)

Revenues:	**2007-08**
Carryover	$457,000
Transfer from Countywide General Fund	140,000
Total	$597,000
Expenditures:	
Intradepartmental Transfer	$457,000
Miami-Dade College Contract	140,000
Total	$597,000

SCHOOL CROSSING GUARD TRUST FUND
(Fund 110, Subfund 115)

Revenues:	**2007-08**
Parking Ticket Surcharge for School Crossing Guard Programs	$3,150,000
Interest Earnings	45,000
Total	$3,195,000
Expenditures:	
Transfer to Miami-Dade Police Department (Fund 110, Subfund 112)	$1,950,000
Disbursements to Municipalities	1,245,000
Total	$3,195,000

ECONOMIC DEVELOPMENT
(Fund 120, Subfund 122)

Revenues:	**2007-08**
Business License Proceeds	$4,133,000
Expenditures:	
Transfer to Beacon Council*	$4,133,000

***As in previous years, includes $75,000 for the Miami-Dade County Film and Entertainment promotional expenditures and eight percent to the Office of Community and Economic Development for economic development activities.**

PARK AND RECREATION
Miami Metrozoo
(Fund 125, Subfund 126)

Revenues:	2007-08
Transfer from Countywide General Fund	$7,190,000
Admission and Concession Fees	6,045,000
Carryover from Prior Year	324,000
Total	$13,559,000

Expenditures:	2007-08
Debt Payment for the Carousel	$80,000
Operating Expenditures	13,479,000
Total	$13,559,000

CULTURAL AFFAIRS
Department of Cultural Affairs
(Fund 125, Subfund 127)

Revenues:	2007-08
Carryover	$4,309,000
Transfer from Countywide General Fund	6,539,000
Transfer from UMSA General Fund	1,738,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	3,351,000
CDT Proceeds (Fund 160)	1,770,000
State of Florida Artistic Automobile License Tag Revenue	50,000
Knight Foundation Grant	795,000
Children's Trust Grant	1,500,000
Total	$20,052,000

Expenditures:	
Administrative Expenditures	$3,162,000
Artistic License/Arts Education Programs	608,000
Community Grants	590,000
Cultural Advancement Grants	1,911,000
Culture Shock	1,043,000
Dance Miami (Choreographers) Fellowships	35,000
Developing Arts in Neighborhoods	330,000
Festivals and Special Events	1,056,000
Hannibal Cox Jr. Cultural Grants	506,000
Major Cultural Institutions Grants	5,280,000
Service Organization Grants	388,000
South Miami-Dade Cultural Arts Center Dedicated Reserve	2,968,000
Summer Arts & Science Camps for Kids Grants	500,000
Targeted Initiatives	330,000
Youth Arts Enrichment Grants	500,000
Youth Arts Miami	845,000
Total	$20,052,000

Art in Public Places
(Fund 125, Subfund 128)

Revenues:	2007-08
Carryover	$1,610,000
Revenues from Proprietary Capital Projects	379,000
Total	$1,989,000

Expenditures:	
Administrative Expenditures	$283,000
Artwork and Program Expenditures	1,145,000
Administrative Reimbursement	22,000
Payment of County Rent to General Services Administration	74,000
Reserves	465,000
Total	$1,989,000

PARK AND RECREATION
Capital Grants
(Fund 130)

Revenues:	**2007-08**
Grant Revenue	$5,600,000
Expenditures:	
Boating- related improvements	$1,000,000
Greenway and Trails Network	500,000
Children's Trust Program	2,000,000
Haulover Park Improvements	1,000,000
Dade County Auditorium Improvements	600,000
Other Park Improvements	500,000
Total	$5,600,000

STORMWATER UTILITY FUND
(Fund 140, Subfund 141)

Revenues:	**2007-08**
Carryover	$57,423,000
Stormwater Utility Fees	32,929,000
Bond Reimbursement for FEMA Program	1,049,000
Municipal Reimbursements	1,734,000
Grants from Fund 720	400,000
Interest Earnings	800,000
Total	$94,335,000
Expenditures:	
Transfers:	
Stormwater Utility Capital Improvement Program (Fund 310, Subfund 316)	$9,610,000
Debt Service Revenue Fund (Project 211101, 1999 Series)	3,448,000
Debt Service Revenue Fund (Project 211101, 2004 Series)	4,548,000
Environmental Resources Management Operations (Fund 140, Subfund 142)	9,917,000
Public Works Operations (Fund 140, Subfund 143)	22,293,000
Secondary Canal Maintenance Dredging	1,090,000
Cash Reserve	43,429,000
Total	$94,335,000

STORMWATER UTILITY PROGRAM
Environmental Resources Management-Operations
(Fund 140, Subfund 142)

Revenues:	**2007-08**
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	$9,917,000
Expenditures:	
Administrative Reimbursement	$305,000
Consumer Services Department National Pollution Discharge Elimination System	27,000
Stormwater Utility Billing and Collections	3,556,000
Stormwater Planning	3,836,000
Stormwater National Pollutant Discharge Elimination System and Flood Control	1,587,000
Stormwater Special Projects	606,000
Total	$9,917,000

PUBLIC WORKS
Drainage Operations
(Fund 140, Subfund 143)

Revenues:	**2007-08**
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	$22,293,000
Intradepartmental Transfers	865,000
Total	$23,158,000

Expenditures:	
Municipal and Unincorporated Municipal Service Area Canal Maintenance and Drain Cleaning	$22,376,000
Intradepartmental Transfers	782,000
Total	$23,158,000

HOMELESS TRUST
Reserves
(Fund 150, Subfund 150)

Revenues:	**2007-08**
Carryover - Capital Reserve	$1,811,000
Capital Reserve Interest	120,000
Carryover - Tax Equalization Reserve	3,509,000
Total	$5,440,000

Expenditures:	
Capital Reserve	$1,931,000
Tax Equalization Reserve	3,509,000
Total	$5,440,000

TOURIST DEVELOPMENT TAX
(Fund 150, Subfund 151)

Revenues:	**2007-08**
Tourist Development Tax	$18,071,000

Expenditures:	
Advertising and Promotion (Convention and Visitors Bureau)	$9,596,000
Performing Arts Center Trust	$2,473,000
Tourism-related Promotion (City of Miami)	1,026,000
Transfer to Cultural Affairs Council (CAC) (Fund 125, Subfund 127)	3,408,000
Transfer to CAC (Fund 720, Subfund 721)	91,000
Tourist Development Council (TDC) Grants	900,000
Transfer to General Fund for Administrative Reimbursement	346,000
TDC Administrative Support (Finance)	18,000
Transfer to Fund 125, Subfund 127 for TDC Administrative Support	213,000
Total	$18,071,000

TOURIST DEVELOPMENT SURTAX
(Fund 150, Subfund 152)

Revenues:	**2007-08**
Tourist Development Tax	$5,538,000

Expenditures:	
Advertising and Promotion (Convention and Visitors Bureau)	$5,261,000
Transfer to General Fund for Administrative Reimbursement	106,000
Administrative Support (Finance)	14,000
Transfer to Fund 125, Subfund 127 for TDC Administrative Support	57,000
TDC Grants	100,000
Total	$5,538,000

PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund 150, Subfund 154)

Revenues:	**2007-08**
Professional Sports Franchise Facility Tax	$9,035,000
Expenditures:	
Transfer to Debt Service Fund (Project 205800)	$9,035,000

HOMELESS TRUST
Operations and Capital
(Fund 150, Subfund 155)

Revenues:	**2007-08**
Food and Beverage Tax (1%) Proceeds	$13,404,000
Private Sector Contribution	200,000
Food and Beverage Interest	50,000
Carryover	1,768,000
Total	$15,422,000
Expenditures:	
Trust Operations	$15,301,000
Payment of County Rent to General Services Administration	66,000
Administrative Reimbursement	55,000
Total	$15,422,000

DOMESTIC VIOLENCE CENTER
(Fund 150, Subfund 156)

Revenues:	**2007-08**
Carryover	$1,442,000
Food and Beverage Tax (1%) Proceeds	2,215,000
Food and Beverage Interest	87,000
Total	$3,744,000
Expenditures:	
Domestic Violence Shelter Operation	$1,616,000
Other General and Operating Expenses	122,000
Reserve for Future Projects and Operation	2,006,000
Total	$3,744,000

DOMESTIC VIOLENCE CENTER
(Fund 150, Subfund 156)
Capital

Revenues:	**2007-08**
Carryover	$6,503,000
Food and Beverage Interest	154,000
Total	$6,657,000
Expenditures:	
Land Acquisition, Design and Construction Domestic Violence	$3,602,000
Reserve for Future Year Expenses Domestic Violence Center	3,055,000
Total	$6,657,000

CONVENTION DEVELOPMENT TAX
(Fund 160)

Revenues:	**2007-08**
Carryover	$9,197,000
Interest Earnings	600,000
Convention Development Tax Proceeds	44,500,000
Basketball Properties-Development Agreement Fees	111,000
Total	$54,408,000

Expenditures:	
Debt Service Fund (Project 206100, 206300, 298500)	$13,216,000
Payment to the City of Miami Beach	4,500,000
Transfer to Cultural Affairs (Museum Operating Grants) (Fund 030, Subfund 033)	2,975,000
Park and Recreation (Fund 040)	1,000,000
Cultural Affairs Grants	1,000,000
Performing Arts Center Trust Subsidy	6,379,000
Payment to the City of Miami	2,000,000
American Airlines Arena-related Costs	6,400,000
South Dade Operating Subsidy	770,000
Transfer to Vizcaya Operating Subsidy (Fund 450, Subfund 001)	856,000
Debt Service and Shortfall Reserve	14,312,000
Other Costs	1,000,000
Total	$54,408,000

HOUSING FINANCE AUTHORITY
(Fund 170, Subfund 040)

Revenues:	**2007-08**
Housing Fees and Charges	$1,076,000
Carryover	2,019,000
Miscellaneous Revenues	1,080,000
Total	$4,175,000

Expenditures:	
Operating Expenditures	$4,175,000

DEBT SERVICE FUNDS

General Obligation Bonds

General Obligation Bonds-Fund 201
Fund Type: D1-Subfund: 2A1
Interest and Sinking Fund

Project: 201100

Revenues:	**2007-08**
Ad Valorem – Countywide (Tax Roll: $245,337,415,000)	$3,433,000
Interest Earned on Good Faith Deposit	10,000
Interest on Deposits and Investments	100,000
Programmed Cash Reserve	7,500,000
Total	$11,043,000

Expenditures:	
Principal Payments on Bonds	$6,720,000
Interest Payments on Bonds	1,814,000
Reserve for Bond Service	2,481,000
Trustee and Paying Agent Fees	15,000
Other General and Administrative Expenses	5,000
Arbitrage Rebate Computation Services	8,000
Total	$11,043,000

Safe Neighborhood Parks Program Bonds

General Obligation Bonds-Fund 201
Fund Type: D1-Subfund: 2A1
Interest and Sinking Fund

Project: 201117

Revenues:	**2007-08**
Ad Valorem – Countywide (Tax Roll: $245,337,415,000)	$43,089,000
Programmed Cash Reserve	10,226,000
Interest on Deposits and Investments	85,000
Total	$53,400,000

Expenditures:	
Principal Payments of Bonds	$4,795,000
Interest Payments on Bonds	7,912,000
Reserve for Bond Service	3,094,000
Reserve for Optional Redemption, Series 1997 Bonds	37,460,000
Transfer to Bond Administration (Fund 030, Subfund 031)	125,000
Other General and Administrative Expenses	5,000
Arbitrage Rebate Computation Services	9,000
Total	$53,400,000

Building Better Communities Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201119

Revenues:	**2007-08**
Ad Valorem – Countywide (Tax Roll: $224,337,415,000)	$19,903,000
Programmed Cash Reserve	7,641,000
Interest on Deposits and Investments	75,000
Total	$27,619,000

Expenditures:	
Interest Payments on Bonds	$12,292,000
Reserve for Bond Service	15,270,000
Transfer to Bond Administration (Fund 030, Subfund 031)	31,000
Other General and Administrative Expenses	11,000
Arbitrage Rebate Computation Services	15,000
Total	$27,619,000

Fire Rescue District Bonds

Special Obligation Bonds-Fire Rescue District-Fund 203
Fund Type: D3-Subfund: 2F1
Fire Rescue District Series "1996 and 2002"-Debt Service Fund

Project: 203101

Revenues:	**2007-08**
Ad Valorem – Fire Rescue District (Tax Roll: $148,808,520,000)	$5,937,000
Programmed Cash Reserve	2,784,000
Cash Carryover	120,000
Interest on Deposits and Investments	75,000
Total	$8,916,000

Expenditures:	
Principal Payments on Bonds	$3,910,000
Interest Payments on Bonds	1,340,000
Reserve for Future Debt Service	2,444,000
Partial Optional Redemption - Series 1996	1,200,000
Transfer to Bond Administration (Fund 030, Subfund 031)	13,000
Other General and Administrative Expenses	6,000
Arbitrage Rebate Computation Service	3,000
Total	$8,916,000

Guaranteed Entitlement

Special Obligation Bonds-Guaranteed Entitlement-Fund 204
Fund Type: D4-Subfund: 2G1
Guaranteed Entitlement Revenue Fund

Project: 204101

Revenues:	**2007-08**
Total Guaranteed Entitlement Receipts (Transfer from State Revenue Sharing - Fund 510, Subfund 512)	$14,057,000

Expenditures:	
Reserve	
Transfer to Bond Service:	
Series 1988 (Project 204311)	$2,975,000
Series 2007 Bonds (Project 204614)	11,082,000
Total	$14,057,000

Special Obligation Bonds-Guaranteed Entitlement-Fund 204
Fund Type: D4-Subfund: 2G3
Guaranteed Entitlement Refg. Series "1988"-Bond Service Account

Project: 204311

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 204101)	$2,975,000
Interest Earnings	5,000
Programmed Cash Reserve	1,478,000
Total	$4,458,000

Expenditures:	
Principal Payments on Bonds	$990,000
Interest Payments on Bonds	3,446,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Arbitrage Rebate Computation Services	10,000
Total	$4,458,000

Special Obligation Bonds-Guaranteed Entitlement-Fund 204
Fund Type : D4-Subfund: 2G5
Guaranteed Entitlement Refg. Series "1995"-Bond Service Account

Project: 204513

Revenues:	**2007-08**
Programmed Cash Reserve	$6,000
Expenditures:	
Arbitrage Rebate Computation Services	$6,000

Special Obligation Bonds-Guaranteed Entitlement-Fund 204
Fund Type : D4-Subfund: 2G6
Guaranteed Entitlement Refg. Series "2007"-Bond Service Account

Project: 204614

Revenues:	**2007-08**
Programmed Cash Reserve	$953,000
Cash Carryover - Bond Proceeds	150,000
Transfer from Revenue Account (Project 204101)	11,082,000
Total	$12,185,000
Expenditures:	
Principal Payment on Bonds – Series 2007	$3,475,000
Interest Payments on Bonds – Series 2007	5,723,000
Reserve for Future Debt Service	2,809,000
Reserve for Costs of Issuance - Series 2007 Bonds	150,000
Transfer to Bond Administration (Fund 030, Subfund 031)	23,000
General Admin Services	3,000
Arbitrage Rebate Computation Services	2,000
Total	$12,185,000

Professional Sports Franchise Tax Bonds

Special Obligation Bonds-Prof. Sports Franchise Tax-Fund 205
Fund Type: D5-Subfund: 2S8
Prof. Sports Franchise Tax-Revenue Fund

Project: 205800

Revenues:	**2007-08**
Transfer - Professional Sports Franchise Tax Revenue Fund 150, Sub Fund 154	$9,035,000
Expenditures:	
Transfer to Debt Service Fund – Series 1998 (Project 205801)	$4,632,000
Transfer to Surplus Fund (Project 205804)	4,403,000
Total	$9,035,000

Special Obligation Bonds-Prof. Sports Franchise Tax-Fund 205
Fund Type: D5-Subfund: 2S8
Prof. Sports Franchise Tax-Series "1998"-Debt Service Fund

Project: 205801

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 205800)	$4,632,000
Programmed Cash Reserve	3,500,000
Interest Earnings	31,000
Total	$8,163,000

Expenditures:	
Principal Payment on Bonds	$1,000,000
Interest Payments on Bonds	3,979,000
Reserve for Future Debt Service	3,164,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	6,000
Total	$8,163,000

Special Obligation Bonds-Prof. Sports Franchise Tax-Fund 205
Fund Type: D5-Subfund: 2S8
Prof. Sports Franchise Tax Refunding-Series "1998" Debt Service Reserve Fund

Project: 205803

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$8,135,000

Expenditures:	
Reserve for Future Debt Service	$8,135,000

Special Obligation Bonds-Prof. Sports Franchise Tax-Fund 205
Fund Type: D5-Subfund: 2S8
Prof. Sports Franchise Tax Refunding-Series "1998" Surplus Fund

Project: 205804

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 205800)	$4,403,000
Interest Earnings	40,000
Programmed Cash Reserve	6,800,000
Total	$11,243,000

Expenditures:	
Transfer to Project 206300 (CDT Series 97C Bonds - Revenue Fd)	$380,000
Transfer to Project 213426 (Cap. Asst Acq. Bds 02A- Crandon Clubhouse)	437,000
Reserve for Future Debt Service	10,426,000
Total	$11,243,000

Convention Development Tax Bonds

Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund: 2P1
Spec. Oblig. and Refg. Bonds (CDT)-Series "1996A and B"-Revenue Fund

Project: 206100

Revenues:	**2007-08**
Interfund Transfer – Convention Development Tax Trust (Fund 160)	$6,195,000
CDT SWAP Receipts	1,000,000
Total	$7,195,000
Expenditures:	
Transfer to Debt Service Fund - Series 1996B Bonds (Project 206201)	$7,195,000

Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund 2P2
Spec. Oblig. and Refg. Bonds (CDT)-Series "1996B"-Debt Service Fund

Project: 206201

Revenues:	**2007-08**
Programmed Cash Reserve – Series 1996B	$8,088,000
Interest Earnings	28,000
Transfer from Revenue Fund – CDT SWAP Receipts	1,000,000
Transfer from Revenue Fund – CDT Receipts (Project 206100)	6,195,000
Total	$15,311,000
Expenditures:	
Principal Payments on Bonds	$3,765,000
Interest Payments on Bonds	5,871,000
Reserve for Future Debt Service-Series 1996B	5,400,000
Reserve for Future Debt Service	238,000
Transfer to Bond Administration (Fund 030, Subfund 031)	24,000
Trustee/Paying Agent Services & Fees	3,000
Arbitrage Rebate Computation Services	10,000
Total	$15,311,000

Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund 2P2
Spec. Oblig. and Refg. Bonds (CDT)-Series "1996B"-Reserve Fund

Project: 206202

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$16,579,000
Expenditures:	
Reserve for Future Debt Service	$16,579,000

Special Obligation and Refunding Bonds-Fund 206
Fund Type: D5-Subfund: 2P3
Special Obligation and Refg. Bonds-(CDT)-Series "1997A, B and C"-Revenue Fund

Project: 206300

Revenues:	**2007-08**
Tax Receipts - Omni Tax Increment Account	$1,430,000
Intrafund Transfer - Professional Sports Tax Surplus Fund (Project 205804)	380,000
Interfund Transfer - Convention Development Tax Trust (Fund 160)	2,717,000
CDT SWAP Receipts	3,000,000
Total	$7,527,000

Expenditures:	
Transfers to Debt Service Fund:	
Series 1997A Bonds (Project 206301)	$1,430,000
Series 1997B Bonds (Project 206401)	2,714,000
Series 1997B SWAP (Project 206401)	3,000,000
Series 1997C Bonds (Project 206501)	383,000
Total	$7,527,000

Special Obligation and Refunding Bonds-Fund 206
Fund Type: D5-Subfund: 2P3
Special Obligation and Refunding Bonds-(CDT)-Series "1997A" Debt Service Fund

Project: 206301

Revenues:	**2007-08**
Programmed Cash Reserve – Series 1997A – Omni	$12,684,000
Interest Earnings	300,000
Transfer from Revenue Fund (Project 206300)	1,430,000
Total	$14,414,000

Expenditures:	
Reserve for Future Debt Service – Series 1997A	$14,410,000
Arbitrage Rebate Computation Services	1,000
Other General and Administrative Expenses	3,000
Total	$14,414,000

Subordinate Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund: 2P3
Subordinate Spec. Oblig. and Refg. Bonds-(CDT)-Series "1997A, B, C"-Reserve Fund

Project: 206302

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$29,288,000
Programmed Cash Reserve	5,043,000
Interest Earnings	120,000
Total	$34,451,000

Expenditures:	
Reserve for Future Debt Service - Cash	$5,163,000
Reserve for Future Debt Service - Non Cash	29,288,000
Total	$34,451,000

Subordinate Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund: 2P4
Subordinate Spec. Oblig. and Refg. Bonds-(CDT)-Series "1997B"-Debt Service Fund

Project: 206401

Revenues:	**2007-08**
Programmed Cash Reserve – Series 1997B	$3,052,000
Transfer from Revenue Fund – CDT SWAP (Project 206300)	3,000,000
Transfer from Revenue Fund – CDT Receipts (Project 206300)	2,714,000
Interest Earnings	15,000
Total	$8,781,000

Expenditures:	
Interest Payments on Series 1997B Bonds	$5,843,000
Reserve for Future Debt Service – Series 1997B	2,922,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	15,000
Total	$8,781,000

Subordinate Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund: 2P4
Subordinate Spec. Oblig. and Refg. Bonds (CDT)-Series "1997C"-Debt Service Fund

Project: 206501

Revenues:	**2007-08**
Programmed Cash Reserve – Series 1997C	$3,000
Transfer from Revenue Fund –CDT	383,000
Total	$386,000

Expenditures:	
Interest Payments on 1997C Bonds	
Reserve for Future Debt Service – Series 1997C	$383,000
Arbitrage Rebate Computation Services	3,000
Total	$386,000

Subordinate Special Obligation and Refunding Bonds-(CDT)-Fund 206
Fund Type: D5-Subfund: 2P6
Subordinate Spec. Oblig. and Refg. Bonds-(CDT)-Series "2005A and B"-Reserve Fund

Project: 206603

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$16,753,000
Expenditures:	
Reserve for Future Debt Service (Non-Cash)	$16,753,000

Public Service Tax UMSA Bonds

Special Obligation Bonds-Public Service Tax-Fund 208
Fund Type: D5-Subfund: 2R4
Spec. Oblig. Rev. Bonds-Public Service Tax-UMSA-Series "1999"-

Project: 208409

Revenues:	**2007-08**
Transfer from Unincorporated Municipal Service Area General Fund	$3,743,000
Transfer from Countywide General Fund	223,000
Transfer from Local Option Tax	1,370,000
Interest Earnings	50,000
Programmed Cash Reserve	3,879,000
Total	$9,265,000
Expenditures:	
Principal Payments on Bonds	$2,400,000
Interest Payments on Bonds	2,910,000
Reserve for Future Debt Service	3,936,000
Arbitrage Rebate Computation Services	6,000
Transfer to Bond Administration (Fund 030, Subfund 031)	13,000
Total	$9,265,000

Special Obligation Bonds-Public Service Tax-Fund 208
Fund Type: D5-Subfund: 2R4
Spec. Oblig. Rev. Bonds-Public Service Tax-UMSA-Series "1999"-Reserve Fund

Project: 208410

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$5,405,000
Expenditures:	
Reserve for Future Debt Service	$5,405,000

Special Obligation Bonds-Public Service Tax-Fund 208
Fund Type: D5-Subfund: 2R4
Spec. Oblig. Rev. Bonds-Public Service Tax-UMSA-Series "2002"-Debt Service Fund

Project: 208511

Revenues:	**2007-08**
Transfer from Unincorporated Municipal Service Area General Fund	$2,761,000
Transfer from Countywide General Fund	182,000
Transfer from Local Option Tax	1,011,000
Interest Earnings	23,000
Programmed Cash Reserve	1,976,000
Total	$5,953,000

Expenditures:	
Principal Payments on Bonds	$1,535,000
Interest Payments on Bonds	2,420,000
Reserve for Future Debt Service	1,982,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	6,000
Total	$5,953,000

Special Obligation Bonds-Public Service Tax-Fund 208
Fund Type: D5-Subfund: 2R4
Spec. Oblig. Rev. Bonds-Public Service Tax-UMSA-Series "2002"-Reserve Fund

Project: 208512

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$4,032,000

Expenditures:	
Reserve for Future Debt Service	$4,032,000

Special Obligation Bonds-Public Service Tax-Fund 208
Fund Type: D5-Subfund: 2R4 $28 Million
Spec. Oblig. Rev. Bonds-Public Service Tax (UMSA) Series "2006"-Debt Service Fund

Project: 208613

Revenues:	**2007-08**
Transfer from Unincorporated Municipal Service Area General Fund	$1,443,000
Transfer from Local Option Tax	529,000
Programmed Cash Reserve	986,000
Total	$2,958,000

Expenditures:	
Principal Payments on Bonds	$680,000
Interest Payments on Bonds	1,292,000
Reserve for Future Debt Service	977,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	4,000
Total	$2,958,000

Special Obligation Bonds-Public Service Tax-Fund 208
Fund Type: D5-Subfund: 2R4
Spec. Oblig. Rev. Bonds-Public Service Tax (UMSA) Series "2006" Reserve Fund

Project: 208614

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$1,805,000
Expenditures:	
Reserve for Future Debt Service	$1,805,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 $30 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series "2007" – Debt Service Fund

Project: 208715

Revenues:	**2007-08**
Transfer from Unincorporated Municipal Service Area General Fund	$1,900,000
Transfer from Local Option Tax	692,000
Programmed Cash Reserve	500,000
Total	$3,092,000
Expenditures:	
Principal Payments on Bonds	$1,250,000
Interest Payments on Bonds	807,000
Reserve for Future Debt Service	1,028,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	2,000
Total	$3,092,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series "2007" Reserve Fund

Project: 208716

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$2,500,000
Expenditures:	
Reserve for Future Debt Service	$2,500,000

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T9 General Segment
Transit System Sales Surtax Revenue Fund

Project: 209400

Revenues:	**2007-08**
Transfer from Transit System Sales Surtax Revenue Fund (Fund 402)	$3,090,000
Deposit interest from GIC	169,000
Total	$3,259,000
Expenditures:	
Transfer to Debt Service Fund – Series 06 (Project 209402)	$3,259,000

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T9 General Segment
Transit System Sales Surtax Reserve Fund

Project: 209401

Revenues:	**2007-08**
Programmed Cash Reserve (GIC)	$3,372,000
Expenditures:	
Reserve for Future Debt Service	$3,372,000

Transit System Sales Surtax Revenue Bonds, Series 06
Fund Type: D5 – Subfund: 2T9 General Segment
Transit System Sales Surtax Debt Service Fund

Project: 209402

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 209400)	$3,259,000
Interest Earnings	90,000
Programmed Cash Reserve	877,000
Total	$4,226,000
Expenditures:	
Principal Payments on Bonds	$833,000
Interest Payments on Bonds	2,539,000
Reserve for Future Debt Service	843,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	3,000
Total	$4,226,000

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Revenue Fund

Project: 210100

Revenues:	**2007-08**
$15 Criminal and Civil Traffic Fines	$7,347,000
Expenditures:	
Transfer to Debt Service, Series 1998A (Project 210311)	$309,000
Transfer to Debt Service, Series 1998B (Project 210412)	3,352,000
Transfer to Debt Service, Series 2003 (Project 210513)	3,686,000
Total	$7,347,000

Special Obligation Bonds – Courthouse Center Proj. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series "1994, 1995 & 1998"□Debt Reserve Fund

Project: 210108

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$3,716,000
Programmed Cash Reserve	111,000
Total	$3,827,000
Expenditures:	
Reserve for Future Debt Service -Non-Cash	$3,716,000
Reserve for Future Debt Service - Cash	111,000
Total	$3,827,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C3
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series "1998A" – Debt Service Fund

Project: 210311

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 210100)	$309,000
Programmed Cash Reserve	190,000
Interest Earnings	4,000
Total	$503,000
Expenditures:	
Principal Payment on Series 1998A Bonds	$125,000
Interest Payments on Series 1998A Bonds	195,000
Reserve for Future Debt Service	160,000
Reserve for Future Debt Service Retained	16,000
Other General and Administrative Expenses	4,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$503,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C4
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series "1998B" – Debt Service Fund

Project: 210412

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 210100)	$3,352,000
Programmed Cash Reserve	1,850,000
Interest Earnings	50,000
Total	$5,252,000
Expenditures:	
Principal Payment on Series 1998B Bonds	$1,965,000
Interest Payments on Series 1998B Bonds	1,431,000
Reserve for Future Debt Service	1,698,000
Reserve for Future Debt Service Retained	145,000
Other General and Administrative Expenses	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	2,000
Total	$5,252,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series "2003" – Debt Service Fund

Project: 210513

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 210100)	$3,686,000
Interest Earnings	30,000
Programmed Cash Reserve -Series A	1,103,000
Carryover	240,000
Programmed Cash Reserve -Series B	164,000
Total	$5,223,000

Expenditures:	
Interest Payments on Series 2003A Bonds	$2,206,000
Interest Payments on Series 2003B Bonds	1,716,000
Reserve for Future Debt Service - Series A	1,103,000
Reserve for Future Debt Service - Series B	174,000
Other General and Administrative Expenses	10,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	4,000
Total	$5,223,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. Series "2003" – Reserve Fund

Project: 210514

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$7,775,000

Expenditures:	
Reserve for Future Debt Service	$7,775,000

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1
Stormwater Utility Revenue Bond Program - Revenue Fund

Project: 211101

Revenues:	**2007-08**
Transfer from Stormwater Revenue Fund (Fund 140, Subfund 141)	$7,996,000

Expenditures:	
Transfer to Debt Service Fund – Series 1999 (Projects 211102)	$3,448,000
Transfer to Debt Service Fund – Series 2004 (211104)	4,548,000
Total	$7,996,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1
Stormwater Utility Revenue Bond Program Series "1999" Bonds, Debt Service Fund

Project: 211102

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 211101)	$3,448,000
Interest Earnings	40,000
Programmed Cash Reserve	900,000
Total	$4,388,000

Expenditures:	
Principal Payment on Bonds	$1,320,000
Interest Payments on Bonds	1,580,000
Reserve for Future Debt Service	1,477,000
Transfer to Bond Administration (Fund 030, Subfund 031)	7,000
Arbitrage Rebate Computation Services	4,000
Total	$4,388,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211
Fund Type: D5 – Subfund: 2U1
Special Obligation Bonds - Reserve Fund

Project: 211103

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$7,627,000

Expenditures:	
Reserve for Future Debt Service	$7,627,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1 $60 Million
Stormwater Utility Revenue Bond Program Series "2004" Bonds, Debt Service Fund

Project: 211104

Revenues:	**2007-08**
Transfer from Revenue Fund (Project 211101)	$4,548,000
Interest Earnings	65,000
Programmed Cash Reserve	2,482,000
Total	$7,095,000

Expenditures:	
Principal Payments on Bonds	$1,515,000
Interest Payments on Bonds	3,208,000
Reserve for Future Debt Service	2,358,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Arbitrage Rebate Computation Services	2,000
Total	$7,095,000

Special Oblig. Bonds – Floating/Fixed Rate Equip. Bonds – Series "1990" – Fund 213
Fund Type: D5 – Subfund: 2E3
Floating/Fixed Rate Equip. Bonds – Series "1990" (Golf Club of Miami)– Debt Service Fund

Project: 213314

Revenues:	**2007-08**
Programmed Cash Reserve	$300,000
Programmed Cash Reserve for Arbitrage	135,000
Interest Earnings	2,000
Receipt from Park and Recreation (Fund 040)	376,000
Total	$813,000

Expenditures:	
Principal Payment on Bonds	$300,000
Interest Payments on Bonds	81,000
Reserve for Future Debt Service	300,000
Reserve for Future Arbitrage payments	125,000
Arbitrage Rebate Computation Services	3,000
General and Administrative Expenses	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$813,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 - Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Election Voting Equipment - $24,600,000

Project: 213420

Revenues:	**2007-08**
Transfer from Capital Outlay Reserve	$2,891,000
Carryover	12,000
Programmed Cash Reserve, Series A	330,000
Total	$3,233,000

Expenditures:	
Principal Payment on Bonds, Series A	$2,360,000
Interest Payments on Bonds, Series A	599,000
Reserve for Future Debt Service, Series A	265,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	7,000
Total	$3,233,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series "2002" – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Coral Gables Courthouse - $6,300,000

Project: 213421

Revenues:	**2007-08**
Transfer from the Administrative Office of the Courts	$391,000
Cash Carryover	48,000
Programmed Cash Reserve, Series A	47,000
Programmed Cash Reserve, Series B	10,000
Total	$496,000

Expenditures:	
Principal Payment on Bonds, Series A	$240,000
Interest Payments on Bonds, Series A	82,000
Interest Payments on Bonds, Series B	117,000
Reserve for Future Debt Service, Series A	35,000
Reserve for Future Debt Service, Series B	10,000
General and Administrative Expenses	10,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$496,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
MLK Furniture, Fixtures & Equipment - $11,000,000

Project: 213423

Revenues:	**2007-08**
Transfer from Capital Outlay Reserve Fund 310 Subfund 313	$1,275,000
Programmed Cash Reserve, Series A	187,000
Total	$1,462,000

Expenditures:	
Principal Payment on Bonds, Series A	$980,000
Interest Payments on Bonds, Series A	334,000
Reserve for Future Debt Service, Series A	143,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,462,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Golf Club of Miami - Renovations - $6,400,000

Project: 213424

Revenues:	**2007-08**
Programmed Cash Reserve, Series A	$77,000
Programmed Cash Reserve, Series B	18,000
Transfer from Parks Golf Operations	523,000
Total	$618,000

Expenditures:	
Principal Payment on Bonds, Series A	$350,000
Interest Payments on Bonds, Series A	120,000
Interest Payments on Bonds, Series B	80,000
Reserve for Future Debt Service, Series A	51,000
Reserve for Future Debt Service, Series B	7,000
General and Administrative Expenses	7,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$618,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 21
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Fire Department - Fleet Replacement - $12,850,000

Project: 213425

Revenues:	**2007-08**
Transfer from Fire Department (Fund 011, Subfund 111)	$1,400,000
Programmed Cash Reserve, Series A	206,000
Programmed Cash Reserve, Series B	12,000
Total	$1,618,000

Expenditures:	
Principal Payment on Bonds, Series A	$1,060,000
Interest Payments on Bonds, Series A	362,000
Interest Payments on Bonds, Series B	31,000
Reserve for Future Debt Service, Series A	154,000
Reserve for Future Debt Service, Series B	2,000
General and Administrative Expenses	4,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	$1,618,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 21
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Park & Recreation - Construction of Crandon Clubhouse $7 Million
and Metro Zoo Aviary $2 Million

Project: 213426

Revenues:	**2007-08**
Programmed Cash Reserve, Series A (Aviary)	$35,000
Programmed Cash Reserve, Series A (Club)	51,000
Programmed Cash Reserve, Series B (Club)	19,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	277,000
Transfer from Sports Tax Revenues - Surplus Fund (Project 205804)	437,000
Total	$819,000

Expenditures:	
Principal Payment on Bonds, Series A (Aviary)	$180,000
Principal Payment on Bonds, Series A (Crandon Club)	265,000
Interest Payments on Bonds, Series A (Aviary)	61,000
Interest Payments on Bonds, Series A (Crandon Club)	90,000
Interest Payments on Bonds, Series B (Club)	131,000
Reserve for Future Debt Service, Series A (Aviary)	26,000
Reserve for Future Debt Service, Series A (Crandon Club)	39,000
Reserve for Future Debt Service, Series B (Club)	12,000
General and Administrative Expenses	12,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$819,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series "2002" – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Building Dept. - Renovation Miami-Dade Permitting & Inspection Ctr. Bldg - $3.9Mm

Project: 213428

Revenues:	**2007-08**
Programmed Cash Reserve, Series A	$78,000
Transfer from General Services Administration (Fund 050)	445,000
Total	$523,000

Expenditures:	
Principal Payment on Bonds, Series A	$350,000
Interest Payments on Bonds, Series A	119,000
Reserve for Future Debt Service, Series A	51,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$523,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 21
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series "2002"
Reserve Account for Series A Bonds

Project: 213429

Revenues:	**2007-08**
Programmed Surety Bond Reserve (Non-Cash)	$11,985,000

Expenditures:	
Reserve for Future Debt Service	$11,985,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
ITD Mainframe $3.7 million

Project: 213520

Revenues:	**2007-08**
Programmed Carryover	$93,000
Transfer Revenue/SWAP Project 213528	189,000
Total	$282,000

Expenditures:	
Interest Payments on Bonds, Series A	$186,000
Reserve for Future Debt Service, Series A	93,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$282,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
ITD Regatta $5.2 Million

Project: 213521

Revenues:	**2007-08**
Programmed Carryover	$130,000
Transfer Revenue /SWAP Project 213528	263,000
Total	$393,000
Expenditures:	
Interest Payments on Bonds, Series A	$260,000
Reserve for Future Debt Service, Series A	130,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$393,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
Public Work-97th Ave Flyover $9 Million

Project: 213522

Revenues:	**2007-08**
Programmed Carryover	$233,000
Transfer Revenue /SWAP Project 213528	469,000
Total	$702,000
Expenditures:	
Interest Payments on Bonds, Series A	$466,000
Reserve for Future Debt Service, Series A	233,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$702,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
MLK Building $4 Million

Project: 213523

Revenues:	**2007-08**
Programmed Carryover	$104,000
Transfer Revenue /SWAP Project 213528	211,000
Total	$315,000
Expenditures:	
Interest Payments on Bonds, Series A	$208,000
Reserve for Future Debt Service, Series A	104,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$315,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
Correction Department - Fire System Improvement $8 Million

Project: 213524

Revenues:	**2007-08**
Programmed Carryover	$207,000
Transfer Revenue /SWAP Project 213528	417,000
Total	$624,000
Expenditures:	
Interest Payments on Bonds, Series A	$414,000
Reserve for Future Debt Service, Series A	207,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$624,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
Fire Department Air Rescue Helicopter $8 Million

Project: 213525

Revenues:	**2007-08**
Programmed Carryover	$201,000
Transfer Revenue /SWAP Project 213528	405,000
Total	$606,000
Expenditures:	
Interest Payments on Bonds, Series A	$402,000
Reserve for Future Debt Service, Series A	201,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$606,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
Fire Department Fleet Replacement $8 Million

Project: 213526

Revenues:	**2007-08**
Programmed Carryover	$208,000
Transfer Revenue /SWAP Project 213528	419,000
Total	$627,000
Expenditures:	
Interest Payments on Bonds, Series A	$416,000
Reserve for Future Debt Service, Series A	208,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$627,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series
Fund Type: D5 – Subfund: 2E5
Answer Center Tech $3 Million

Project: 213527

Revenues:	**2007-08**
Programmed Carryover	$75,000
Transfer Revenue /SWAP Project 213528	153,000
Total	$228,000
Expenditures:	
Interest Payments on Bonds, Series A	$150,000
Reserve for Future Debt Service, Series A	75,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$228,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
REVENUE-SWAP ACCOUNT

Project: 213528

Revenues:	**2007-08**
Transfer from ETSD	$263,000
Transfer from Fire	419,000
Transfer from Public Works	469,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,375,000
Total	$2,526,000
Expenditures:	
Transfer to Debt Service Projects, Series 04A	$2,526,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) □Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
Reserve Account

Project: 213529

Revenues:	**2007-08**
Programmed Surety Reserve (Non-Cash)	$4,376,000
Expenditures:	
Reserve for Future Debt Service Non-Cash	$4,376,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213
Fund Type: D5 – Subfund: 2E5
Redemption Account

Project: 213530

Revenues:	**2007-08**
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	$3,292,000
Transfer from ETSD	$1,040,000
Transfer from Public Works	967,000
Transfer from Fire	860,000
Programmed Carryover	17,279,000
Total	$23,438,000
Expenditures:	
Reserve for Future Principal payments	$23,438,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Elections Building $11.7 Million

Project: 213620

Revenues:	**2007-08**
Programmed Carryover	$267,000
Interest Earnings	10,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	936,000
Total	$1,213,000
Expenditures:	
Principal Payments on Bonds, Series B	$415,000
Interest Payments on Bonds, Series B	533,000
Reserve for Future Debt Service, Series B	261,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$1,213,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Courthouse Façade Proj $15 Million

Project: 213621

Revenues:	**2007-08**
Programmed Carryover	$315,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,299,000
Total	$1,614,000
Expenditures:	
Principal Payments on Bonds, Series B	$740,000
Interest Payments on Bonds, Series B	585,000
Reserve for Future Debt Service, Series B	283,000
General and Administrative Expenses	2,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,614,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center $3.9 Million

Project: 213622

Revenues:	**2007-08**
Programmed Carryover	$91,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	289,000
Total	$380,000
Expenditures:	
Principal Payments on Bonds, Series B	$130,000
Interest Payments on Bonds, Series B	166,000
Reserve for Future Debt Service, Series B	81,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$380,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center - Technology $10.806 Million

Project: 213623

Revenues:	**2007-08**
Programmed Carryover	$158,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,756,000
Total	$1,914,000
Expenditures:	
Principal Payments on Bonds, Series B	$1,550,000
Interest Payments on Bonds, Series B	251,000
Reserve for Future Debt Service, Series B	105,000
General and Administrative Expenses	2,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	$1,914,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Golf Club of Miami $4.6 Million

Project: 213624

Revenues:	**2007-08**
Programmed Carryover	$99,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	396,000
Total	$495,000
Expenditures:	
Principal Payments on Bonds, Series B	$225,000
Interest Payments on Bonds, Series B	180,000
Reserve for Future Debt Service, Series B	87,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$495,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
UHF Radio Fire $15 Million

Project: 213625

Revenues:	**2007-08**
Programmed Carryover	$337,000
Transfer from Fire Department	1,789,000
Total	$2,126,000
Expenditures:	
Principal Payments on Bonds, Series B	$1,165,000
Interest Payments on Bonds, Series B	645,000
Reserve for Future Debt Service, Series B	307,000
General and Administrative Expenses	3,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	$2,126,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Correction Fire System $1.180 Million

Project: 213626

Revenues:	**2007-08**
Programmed Carryover	$21,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	143,000
Total	$164,000
Expenditures:	
Principal Payments on Bonds, Series B	$105,000
Interest Payments on Bonds, Series B	38,000
Reserve for Future Debt Service, Series B	18,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$164,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
ADA Projects $4.7 Million

Project: 213627

Revenues:	**2007-08**
Programmed Carryover	$101,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	405,000
Total	$506,000
Expenditures:	
Principal Payments on Bonds, Series B	$230,000
Interest Payments on Bonds, Series B	184,000
Reserve for Future Debt Service, Series B	89,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$506,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6 Reserve Account

Project: 213629

Revenues:	**2007-08**
Programmed Carryover Reserve	$7,500,000
Expenditures:	
Reserve for Future Debt Service, Series A	$7,500,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$87.690 mil Overtown I

Project: 213720

Revenues:	**2007-08**
Programmed Carryover	$1,466,000
Transfer from GSA	5,358,000
Total	$6,824,000
Expenditures:	
Principal Payments on Bonds, Series 07	$1,215,000
Interest Payments on Bonds, Series 07	3,542,000
Reserve for Future Debt Service, Series 07	2,053,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Total	$6,824,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 26.750 mil Overtown II

Project: 213721

Revenues:	**2007-08**
Programmed Carryover	$451,000
Transfer from Fund 360 Subfund 015	1,287,000
Total	$1,738,000
Expenditures:	
Principal Payments on Bonds, Series 07	$1,091,000
Interest Payments on Bonds, Series 07	640,000
General and Administrative Expenses	2,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,738,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
Various Projects ($26.110 million)

Project: 213722

Revenues:	**2007-08**
Programmed Carryover	$439,000
Transfer from GSA	1,740,000
Total	$2,179,000
Expenditures:	
Principal Payments on Bonds, Series 07	$500,000
Interest Payments on Bonds, Series 07	1,061,000
Reserve for Future Debt Service, Series 07	612,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	$2,179,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$18.600 mill Purchase & Build Up TECO

Project: 213723

Revenues:	**2007-08**
Programmed Carryover	$311,000
Transfer from GSA	1,142,000
Total	$1,453,000
Expenditures:	
Principal Payments on Bonds, Series 07	$260,000
Interest Payments on Bonds, Series 07	752,000
Reserve for Future Debt Service, Series 07	436,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,453,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 4.785 mil ETSD Radio Towers Project

Project: 213724

Revenues:	**2007-08**
Programmed Carryover	$81,000
Transfer from ETSD	361,000
Total	$442,000
Expenditures:	
Principal Payments on Bonds, Series 07	$130,000
Interest Payments on Bonds, Series 07	196,000
Reserve for Future Debt Service, Series 07	113,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$442,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 10.335 million Correction Fire System

Project: 213725

Revenues:	**2007-08**
Programmed Carryover	$175,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	775,000
Total	$950,000

Expenditures:	
Principal Payments on Bonds, Series 07	$280,000
Interest Payments on Bonds, Series 07	423,000
Reserve for Future Debt Service, Series 07	243,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$950,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 15.910 mil Hope VI

Project: 213726

Revenues:	**2007-08**
Programmed Carryover	$266,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	974,000
Total	$1,240,000

Expenditures:	
Principal Payments on Bonds, Series 07	$220,000
Interest Payments on Bonds, Series 07	643,000
Reserve for Future Debt Service, Series 07	373,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$1,240,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$19.345 New GSA Shop

Project: 213727

Revenues:	**2007-08**
Programmed Carryover	$325,000
Transfer from GSA	1,290,000
Total	$1,615,000

Expenditures:	
Principal Payments on Bonds, Series 07	$370,000
Interest Payments on Bonds, Series 07	786,000
Reserve for Future Debt Service, Series 07	454,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,615,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
100 S Biscayne Fix-Up

Project: 213728

Revenues:	**2007-08**
Programmed Carryover	$12,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	153,000
Total	$165,000

Expenditures:	
Principal Payments on Bonds, Series 07	$120,000
Interest Payments on Bonds, Series 07	28,000
Reserve for Future Debt Service, Series 07	14,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$165,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$17.450 Coast Guard

Project: 213729

Revenues:	**2007-08**
Programmed Carryover	$13,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	958,000
Total	$971,000

Expenditures:	
Principal Payments on Bonds, Series 07	
Interest Payments on Bonds, Series 07	$882,000
Reserve for Future Debt Service, Series 07	85,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$971,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7 Reserve Account Surety Bond

Project: 213730

Revenues:	**2007-08**
Programmed Carryover Reserve	$16,234,000

Expenditures:	
Reserve for Future Debt Service, Series 07	$16,234,000

$2 Million Sunshine State Governmental Financing Commission Loan
Miami-Dade County, Florida Crandon Tennis Center Retractable Bleachers
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L6

Project: 292600

Revenues:	**2007-08**
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	$195,000
Programmed Cash Reserve	140,000
Total	$335,000
Expenditures:	
Principal Payment on Loan	$138,000
Interest Payments on Loan	53,000
Reserve for Future Debt Service	144,000
Total	$335,000

$25 Million U.S. HUD Loan
Parrot Jungle and Gardens of Watson Island Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L7 QSE108

Project: 292700

Revenues:	**2007-08**
Transfer in (Fund 750, Subfund 759, Project QSE108)	$2,957,000
Expenditures:	
Principal Payments on Loan	$1,250,000
Interest Payments on Loan	1,707,000
Total	$2,957,000

$5 Million U.S. HUD Loan
BEDI Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L9

Project: 292900

Revenues:	**2007-08**
Transfer from Fund 750, Subfund 770, Project Q0BED I	$254,000
Expenditures:	
Principal Payment on Loan	$138,000
Interest Payments on Loan	116,000
Total	$254,000

$40 Million U.S. HUD Loan
EDI Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L9

Project: 292901

Revenues:	**2007-08**
Revenue from EDI Trust Account	$2,027,000
Expenditures:	
Principal Payment on Loan, Series 01	$556,000
Interest Payments on Loan, Series 01	462,000
Principal Payment on Loan, Series 04	100,000
Interest Payments on Loan, Series 04	347,000
Interest Payments on Loan, Series 06	562,000
Total	$2,027,000

$49 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Various Projects
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8
$6 Million Bell Helicopter Loan

Project: 298100

Revenues:	**2007-08**
Transfer from Capital Outlay Reserve	$733,000
Expenditures:	
Principal Payment on Loan	$609,000
Interest Payments on Loan	124,000
Total	$733,000

$49 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Various Projects
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8
$9 Million Network Expansion Program

Project: 298300

Revenues:	**2007-08**
Transfer from Internal Service Fund (Fund 060, Subfund 005)	$1,097,000
Expenditures:	
Principal Payment on Loan	$913,000
Interest Payments on Loan	184,000
Total	$1,097,000

$10 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Naranja Lakes Loan
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298400

Revenues:	**2007-08**
Programmed Cash Carryover	$100,000
Transfer from Fund Type TF Fund 600 Subfund 607 Project 640TNL	875,000
Total	$975,000
Expenditures:	
Interest Payments on Loan 1	$250,000
Principal Payment on Loan 2	500,000
Interest Payments on Loan 2	225,000
Interest Payments on Loan	$975,000

$71 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2005 Various Projects
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298500

Revenues:	**2007-08**
Transfer from Park and Recreation (Fund 040, Subfund 004)	$523,000
Transfer from Convention Development Tax (Fund 160)	1,400,000
Transfer from Enterprise Technology Services Department (Fund 060, Subfund 005)	810,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	4,273,000
Interest Earnings	161,000
Total	$7,167,000

Expenditures:	
Principal Payment on Loan	$4,557,000
Interest Payments on Loan	2,610,000
Total	$7,167,000

$56.2 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2005 – PHT Equipment
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298501

Revenues:	**2007-08**
Transfer from Capital Outlay Reserve	$7,500,000

Expenditures:	
Principal Payment on Loan 1	$5,000,000
Interest Payments on Loan 1	2,500,000
Total	$7,500,000

$100 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2006
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298502

Revenues:	**2007-08**
Transfer from Convention Development Tax (Fund 160)	$2,904,000
Transfer from Fire Department	1,913,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Helicopter	1,151,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Equip	2,691,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Infras	1,270,000
Total	$9,929,000

Expenditures:	
Principal Payment on Loan	$5,284,000
Interest Payments on Loan	4,645,000
Total	$9,929,000

MIAMI-DADE LIBRARY
Capital Projects
(Fund 310, Subfund 311)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Library Taxing District Dollars	$12,892,000	$11,543,000	$3,976,000	$28,411,000
State of Florida Grants	150,000	350,000	0	500,000
Total	$13,042,000	$11,893,000	$3,976,000	$28,911,000
Expenditures:				
Arcola Lakes	$2,054,000	$1,687,000	$2,838,000	$6,579,000
Carfour/Villa Aurora	1,025,000	1,925,000	0	2,950,000
Kendale Lakes	4,633,000	2,400,000	0	7,033,000
Naranja Lakes	1,455,000	5,737,000	1,138,000	8,330,000
Pinecrest	19,000	4,000,000	0	4,019,000
Total	$9,186,000	$15,749,000	$3,976,000	$28,911,000

QUALITY NEIGHBORHOODS IMPROVEMENTS PROGRAM
Phase I and Phase III, Pay As You Go
(Fund 310, Subfund 312)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Transfers in Prior Years	$2,958,000	$0	$0	$2,958,000
Expenditures:				
Parks, Resurfacing, Sidewalks, and Drainage Projects	$2,858,000	$100,000	$0	$2,958,000

CAPITAL OUTLAY RESERVE
(Fund 310, Various Subfunds)

Revenues:

	Committed Carryover	FY 2007-08	Future Years	Total
Committed Carryover	$56,938,000	$3,524,000	$0	$60,462,000
Transfer from Countywide General Fund	0	39,271,000	40,030,700	79,301,700
Transfer from UMSA General Fund	0	10,304,000	5,160,300	15,464,300
Transfer from General Services Administration	0	10,485,000	0	10,485,000
Handicapped Parking Fines	0	100,000	0	100,000
Payment in Lieu of Taxes	0	100,000	0	100,000
Proceeds from Sale of County Property	0	2,000,000	0	2,000,000
Seaquarium Lease Payment	0	400,000	0	400,000
State of Florida - State Attorney Records	0	65,000	0	65,000
Transfer from Finance Department	0	8,626,000	0	8,626,000
Parks Repayments - (Zoo Carousel and Palmetto Mini-Golf)	0	130,000	0	130,000
Total	$56,938,000	$75,005,000	$45,191,000	$177,134,000

Expenditures:

	Committed Carryover	FY 2007-08	Future Years	Total
Public Safety Strategic Area				
Clerk - Clerk of the Board Space Planning	$57,000	$0	$0	$57,000
Clerk - Upgrade Commission Chambers Voting System	143,000	0	0	143,000
Corrections and Rehabilitation - Computer Replacement	23,000	77,000	800,000	900,000
Corrections and Rehabilitation - Video Visitation Pilot Project	200,000	300,000	0	500,000
Corrections and Rehabilitation - Communications Infrastructure	800,000	0	400,000	1,200,000
Corrections and Rehabilitation - Facility Roof Replacements	0	250,000	1,800,000	2,050,000
Corrections and Rehabilitation - Freezer and Cooler Refurbishment	2,300,000	0	0	2,300,000
Corrections and Rehabilitation - Kitchen Equipment Replacement	500,000	0	1,600,000	2,100,000
Corrections and Rehabilitation - Metro West Detention Center Air Conditioning Upgrade	0	1,000,000	1,710,000	2,710,000
Corrections and Rehabilitation - Metro West Detention Center First Floor Smoke Exhaust	500,000	0	0	500,000
Corrections and Rehabilitation - Metro West Detention Center Inmate Housing Improvement	1,200,000	700,000	2,510,000	4,410,000
Corrections and Rehabilitation - Remove and Replace Retherm	1,100,000	2,200,000	2,200,000	5,500,000
Corrections and Rehabilitation - Security Fence Enhancements	430,000	670,000	0	1,100,000
Corrections and Rehabilitation - Training and Treatment Center Fence and Razor wire Replacement	600,000	500,000	500,000	1,600,000
Corrections and Rehabilitation - Training and Treatment Center Officer Booth Replacement	0	335,000	0	335,000
Corrections and Rehabilitation - Turner Guilford Knight Infrastructure Repair - Install New Boilers	0	535,000	0	535,000
Corrections and Rehabilitation - Turner Guilford Knight Correctional Center Medical Housing Fuel Tank	0	60,000	0	60,000
Corrections and Rehabilitation - Turner Guilford Knight Correctional Center Security Enhancements	300,000	375,000	3,125,000	3,800,000
Corrections and Rehabilitation - Women's Detention Center	0	390,000	0	390,000
Corrections and Rehabilitation - Women's Detention Center Security System Retrofit	0	250,000	4,950,000	5,200,000
Fire Rescue - Air Rescue South Roof Project	350,000	0	0	350,000
Fire Rescue - Hanger at Opa Locka Airport	0	700,000	2,500,000	3,200,000
Fire Rescue - Ocean Rescue Tower Repairs	150,000	0	0	150,000
Judicial Administration - Coral Gables Courthouse Expansion	500,000	500,000	0	1,000,000
Judicial Administration - Court Facilities Repairs and Renovations	0	1,278,000	0	1,278,000
Judicial Administration - Richard E. Gerstein Justice Building Eighth Floor Space Conversion	1,000,000	0	0	1,000,000
Judicial Administration - Joseph Caleb Center Courthouse	235,000	0	2,495,000	2,730,000
Judicial Administration - State Attorney's Office Electronic Document Management Project	240,000	0	0	240,000
Judicial Administration - Public Defender Building Rewiring	500,000	500,000	623,000	1,623,000
Judicial Administration - State Attorney's Office Joseph Caleb Center Renovations	95,000	0	0	95,000
Judicial Administration - State Attorney's Office Reconfiguration and Renovation	118,000	0	0	118,000
Medical Examiner - Medical Examiner Equipment and Facility	0	500,000	232,000	732,000
Police - Air Conditioning Air Handlers for District Stations and The Fred Taylor Headquarters Building	0	500,000	1,500,000	2,000,000
Police - Emergency Generators for District Stations	600,000	600,000	0	1,200,000
Police - Fire Alarm Systems for Kendall District Station and The Fred Taylor Headquarters Building	0	400,000	400,000	800,000
Police - Fuel Tank Replacement Mandated by the Environmental Protection Agency	0	300,000	0	300,000

Police - Hammocks District Station Hurricane Shutters	0	75,000	0	75,000
Police - Less-Lethal Weapons	600,000		0	600,000
Police - Crime Lab Equipment	0	311,000	0	311,000
Police - Crime Scene Investigation Bureau Expansion	900,000	44,000	756,000	1,700,000
Police - Communication Interoperability Equipment	500,000	0	1,500,000	2,000,000
Police - Electrical Panel Upgrades	0	1,160,000	0	1,160,000
Police - Midwest Property and Evidence and The Fred Taylor Headquarters Building Roof Replacements	0	750,000	2,250,000	3,000,000
Police - Property and Evidence Storage Facility	1,000,000	0	0	1,000,000
Police - Training Bureau Facility Improvements	350,000	750,000	0	1,100,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Transportation Strategic Area				
Public Works - Community Image Advisory Board Projects	0	1,000,000	0	1,000,000
Public Works - Illuminated Street Signs	2,000,000	915,000	1,700,000	4,615,000
Public Works - Sign Replacement Enhancement	500,000	0	0	500,000
Recreation and Culture Strategic Area				
Museum of Science - Miami Museum of Science and Planetarium Facility Renovation	0	400,000	0	400,000
Park and Recreation - Areawide Parks - 40-Year Building	285,000	386,000	0	671,000
Park and Recreation - Areawide Parks - Archeological Zone at Dolphin Stadium	350,000	0	472,000	822,000
Park and Recreation - Areawide Parks - East Greynolds Park - Dog Park Development	215,000	57,000	0	272,000
Park and Recreation - Areawide Parks - Grant Match Requirements	901,000	0	0	901,000
Park and Recreation - Areawide Parks - Heavy and Mobile Equipment Replacement	405,000	105,000	0	510,000
Park and Recreation - Areawide Parks - Lifecycle Maintenance	1,384,000	364,000	0	1,748,000
Park and Recreation - Areawide Parks - Light Intensity at Parking	50,000	50,000	200,000	300,000
Park and Recreation - Areawide Parks - Lightning Protection	50,000	100,000	386,000	536,000
Park and Recreation - Areawide Parks - Outdoor Electrical Safety	245,000	256,000	255,000	756,000
Park and Recreation - Areawide Parks - Park Improvements	1,090,000	500,000	414,000	2,004,000
Park and Recreation - Areawide Parks - Structural Safety Inspections and Repairs	250,000	402,000	0	652,000
Park and Recreation - Charles Deering Estate Improvements	20,000	200,000	500,000	720,000
Park and Recreation - Crandon Park Tennis Center Improvements	184,000	150,000	416,000	750,000
Park and Recreation - Golf Course Improvements	500,000	400,000	0	900,000
Park and Recreation - Tamiami Park Gymnasium	120,000	90,000	0	210,000
Park and Recreation - Tamiami Park Improvements	850,000	0	0	850,000
Park and Recreation - Trail Glades Range Improvements	400,000	134,000	0	534,000
Park and Recreation - Tropical Park Improvements	200,000	0	0	200,000
Park and Recreation - Haulover Park Improvements	566,000	0	0	566,000
Park and Recreation - North Shore Beach Maintenance Facility	400,000	280,000	879,000	1,559,000
Park and Recreation - Country Club of Miami Golf Course	140,000	0	0	140,000
Park and Recreation - Country Village Park Improvements	200,000	0	0	200,000
Park and Recreation - Brothers to the Rescue Memorial Park	0	0	220,000	220,000
Park and Recreation - Community-Based Organization Grants for Park Renovations	2,320,000	250,000	0	2,570,000
Park and Recreation - Environmental and Safety Improvements	850,000	178,000	0	1,028,000
Park and Recreation - Park Facilities Sewer Connections	1,200,000	300,000	1,044,000	2,544,000
Park and Recreation - Cinco de Mayo Park	240,000	0	960,000	1,200,000
Park and Recreation - Kendall Soccer Park	1,585,000	0	0	1,585,000
Park and Recreation - West Little River Park	275,000	0	0	275,000
Park and Recreation - Local Parks - 40-Year Building	300,000	207,000	0	507,000
Park and Recreation - Local Parks - Emergency Call Boxes	50,000	0	100,000	150,000
Park and Recreation - Local Parks - Heavy and Mobile Equipment Replacement	300,000	93,000	0	393,000
Park and Recreation - Local Parks - Lifecycle Maintenance	1,290,000	400,000	0	1,690,000
Park and Recreation - Local Parks - Light Intensity at Parking Lots	20,000	50,000	370,000	440,000
Park and Recreation - Local Parks - Lightning Protection Systems	70,000	100,000	0	170,000
Park and Recreation - Local Parks - Outdoor Electrical Safety	250,000	500,000	295,000	1,045,000
Park and Recreation - Local Parks - Park Improvements	915,000	500,000	403,000	1,818,000
Park and Recreation - Local Parks - Structural Safety Inspections	100,000	89,000	150,000	339,000
Park and Recreation - African Heritage Cultural Arts Center	0	50,000	850,000	900,000
Park and Recreation - Miami Metrozoo Improvements	150,000	250,000	345,000	745,000
Park and Recreation - Dade County Auditorium Improvements	615,000	49,000	0	664,000
Park and Recreation - Joseph Caleb Center Auditorium	360,000	116,000	600,000	1,076,000
Park and Recreation - Planning of an African Heritage Cultural Center in Commission District 01	50,000	0	0	50,000
Vizcaya - Facility Improvements and Equipment Acquisition	0	200,000	0	200,000
Neighborhood and Unincorporated Area Municipal Services Strategic Area				
Building - Unsafe Structures Demolition	0	1,150,000	0	1,150,000
Environmental Resources Management - Miami River Dredging - Bank to Bank	2,132,000	114,000	120,000	2,366,000

Environmental Resources Management - Miami River Dredging - Federal Channel	1,901,000	0	0	1,901,000
Solid Waste Management - Lot Clearing	0	1,000,000	0	1,000,000
Team Metro - Abandoned Vehicle Removal in the Unincorporated Municipal Service Area	0	15,000	0	15,000
Team Metro - Electronic Ticketing System	0	352,000	0	352,000
Team Metro - Lot Clearing in the Unincorporated Municipal Service Area	0	400,000	0	400,000
Team Metro - Office Relocation Build-Out	0	250,000	0	250,000
Team Metro - Unsafe Structures Board-Up and Demolition	0	25,000	0	25,000
Non-Departmental - Reserve - Unincorporated Area Facilities	0	1,725,000	0	1,725,000
Health and Human Services Strategic Area				
Community Services - Computer Replacement Modernization		100,000	0	100,000
Community Services - Miami Gardens Neighborhood Service Center and Head Start Facility	2,221,000	0	0	2,221,000
Community Services - 40-Year Building Recertification-Perrine Meals for the Elderly	0	0	85,000	85,000
Community Services - Facilities Repairs	0	1,100,000	0	1,100,000
Community Services - Preventative Maintenance Program	0	200,000	0	200,000
Community Services, Victims' Services - Inn Transition North	1,800,000	0	0	1,800,000
Non-Departmental - Integrated Health and Human Services Client Tracking System	500,000	0	0	500,000
Enabling Strategies Strategic Area				
Americans with Disabilities Act Coordination - Americans with Disabilities Act Barrier Removal	950,000	0	0	950,000
Audit and Management Services - Furniture Acquisition	15,000	71,000	0	86,000
Audit and Management Services - Telecommunications Equipment	0	52,000	0	52,000
Elections - Americans With Disabilities Act Barrier Removal - Polling Locations	668,000	0	0	668,000
Elections - Acquire On-Line Printer and Fail-Over Server	0	160,000	640,000	800,000
Elections - Conversion of Desktop Applications	0	200,000	0	200,000
Elections - Electronic Document Management System (EDMS)	475,000	100,000	0	575,000
Elections - Replace Ivotronic Batteries	0	113,000	0	113,000
Elections - Voter Registration System	439,000	461,000	0	900,000
Elections - Warehouse Racking System and Asset Management	250,000	0	0	250,000
Enterprise Technology Services Department - Data and Systems Backup and Protection - Systems Storage	0	195,000	0	195,000
Enterprise Technology Services Department - Data Center Cooling	0	300,000	0	300,000
Enterprise Technology Services Department - ERP Production Hardware for Current Implementation Efforts	0	425,000	0	425,000
Fair Employment Practices - Fair Employment Case Tracking	50,000	50,000	43,000	143,000
Fair Employment Practices - Fair Employment On-Line Training for County Employees	45,000	55,000	0	100,000
General Services Administration - Stephen P. Clark Center Furniture Replacement	0	1,000,000	0	1,000,000
Government Information Center - Portal/Knowledge Base	0	150,000	0	150,000
Government Information Center - Video Production Equipment	688,000	0	0	688,000
Human Resources - Personnel Record Scanning Backlog	0	388,000	1,893,000	2,281,000
Human Resources - Data Warehouse Disk Space	0	90,000	0	90,000
Human Resources - Personnel Folder Operational Disk Space	0	68,000	0	68,000
Procurement - Technology Upgrade	100,000	100,000	0	200,000
Procurement - EDMS Documentation Storage	0	92,000	0	92,000
Property Appraisal - Computer-Aided Mass Appraisal System	7,168,000	0	0	7,168,000
Non-Departmental - Building Better Communities Training Program	0	200,000	0	200,000
Non-Departmental - Community Based Organizations Monitoring Database	0	150,000	0	150,000
Non-Departmental - Reserve - Repairs and Renovation	0	125,000	0	125,000
Debt Service				
Non-Departmental - Debt Service, 100 South Biscayne Fit-Up (Capital Asset 2007)	0	153,000	0	153,000
Non-Departmental - Debt Service, Air Rescue Helicopter (Capital Asset 2004A)	0	1,240,000	0	1,240,000
Non-Departmental - Debt Service, Air Rescue Helicopter (Sunshine State 2001)	0	733,000	0	733,000
Non-Departmental - Debt Service, Air Rescue Helicopter (Sunshine State 2006)	0	1,151,000	0	1,151,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 1 (Capital Asset 2004A)	0	1,276,000	0	1,276,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 2 (Capital Asset 2004B)	0	143,000	0	143,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 3 (Sunshine State 2005)	0	1,550,000	0	1,550,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 4 (Capital Asset 2007)	0	775,000	0	775,000
Non-Departmental - Debt Service, Dade County Courthouse Façade Repair (Capital Asset 2004B)	0	1,299,000	0	1,299,000
Non-Departmental - Debt Service, Light Emitting Diodes (Sunshine State 2007 Proposed Financing)	0	910,000	0	910,000

Non-Departmental - Debt Service - Golf Club of Miami (Capital Asset 2004B)	0	396,000	0	396,000
Non-Departmental - Debt Service - Miami Metrozoo Aviary (Capital Asset 2002A)	0	277,000	0	277,000
Non-Departmental - Debt Service - Tamiami Park (Sunshine State 2005)	0	199,000	0	199,000
Non-Departmental - Debt Service - Tennis Center Retractable Bleachers (Sunshine State 2000)	0	195,000	0	195,000
Non-Departmental - Debt Service - Coast Guard Property (Capital Asset 2007)	0	1,082,000	0	1,082,000
Non-Departmental - Debt Service - Carol City Community Center (Sunshine State 2005)	0	795,000	0	795,000
Non-Departmental - Debt Service - Housing Capital Improvements (Capital Asset 2007)	0	974,000	0	974,000
Non-Departmental - Debt Service - Housing Capital Improvements (Capital Asset 2007)	0	974,000	0	974,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2005)	0	7,500,000	0	7,500,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2006)	0	3,961,000	0	3,961,000
Non-Departmental - Debt Service - Ward Towers (Sunshine State 2007 Proposed Financing)	0	209,000	0	209,000
Non-Departmental - Debt Service - 311 Answer Center (Capital Asset 2004 A and B)	0	2,626,000	0	2,626,000
Non-Departmental - Debt Service - Americans with Disabilities Act (Capital Asset 2004B)	0	405,000	0	405,000
Non-Departmental - Debt Service - Cyber Security (Sunshine State 2007 Proposed Financing)	0	674,000	0	674,000
Non-Departmental - Debt Service - Elections Facility (Capital Asset 2004B)	0	936,000	0	936,000
Non-Departmental - Debt Service - Elections Voting Equipment (Capital Asset 2002A)	0	2,891,000	0	2,891,000
Non-Departmental - Debt Service - Enterprise Resource Planning Implementation and Hardware	0	1,069,000	0	1,069,000
Non-Departmental - Debt Service - Housing Safety and Security)Sunshine State 2007 Proposed Financing)	0	500,000	0	500,000
Non-Departmental - Debt Service - Mainframe Computer System Acquisition (Capital Asset 2004A)	0	929,000	0	929,000
Non-Departmental - Debt Service - Martin Luther King Administrative Facility Build-Out and Improvements (Capital Asset	0	1,275,000	0	1,275,000
Non-Departmental - Debt Service - Martin Luther King Administrative Facility Furniture (Capital Asset 2004A)	0	641,000	0	641,000
Non-Departmental - Debt Service - Retrofit Telecommunication	0	660,000	0	660,000
Total	$56,938,000	$75,005,000	$45,191,000	$177,134,000

FUTURE FINANCING
Series 2007, 2008 or Future Years
(Fund and Subfund to be determined)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Financing Proceeds	$0	$43,781,000	$140,542,000	$184,323,000
Expenditures:				
Animal Services Shelter	$0	$0	$7,879,000	$7,879,000
Tamiami Park Gymnasium	0	0	8,000,000	8,000,000
Beach Erosion and Renourishment	0	0	9,848,000	9,848,000
Elections - Optical Scan	0	6,500,000	0	6,500,000
ETSD - Cyber Security Phase 2	0	7,391,000	0	7,391,000
Lightspeed Build-out and Fit-up	0	21,000,000	4,000,000	25,000,000
Metro Flagler Building	0	0	12,365,000	12,365,000
Overtown 2	0	0	84,550,000	84,550,000
West Lot Multi-Use Facility	0	4,890,000	17,900,000	22,790,000
Total	$0	$39,781,000	$144,542,000	$184,323,000

PUBLIC WORKS
STORMWATER UTILITY CAPITAL IMPROVEMENT PROGRAM
(Fund 310, Subfund 316, Projects 316001, 316002, and 316100)

Revenues:	**2007-08**
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	$9,610,000
Expenditures:	
Drainage Improvements	$9,610,000

Building Better Communities Bond Program
Series A and Future Series
(Fund 320, Subfund 001)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Financing Proceeds, Series A	$220,644,000	$0	$0	$220,644,000
Future General Obligation Bond Series	0	350,000,000	1,891,373,000	2,241,373,000
Interest Earnings	20,635,000	2,000,000	0	22,635,000
Total	$241,279,000	$352,000,000	$1,891,373,000	$2,484,652,000
Expenditures:				
Question 1: Water, Sewer, and Flood Control	$16,031,000	$17,004,000	$259,261,000	$292,296,000
Question 2: Park and Recreation Facilities	48,081,000	35,958,000	408,070,000	492,109,000
Question 3: Bridges and Public Infrastructure Projects	20,116,000	19,317,000	288,592,000	328,025,000
Question 4: Public Safety Facilities	4,103,000	8,328,000	302,509,000	314,940,000
Question 5: Emergency and Healthcare Facilities	36,161,000	15,679,000	110,660,000	162,500,000
Question 6: Public Service and Outreach Facilities	32,301,000	16,221,000	143,928,000	192,450,000
Question 7: Housing for the Elderly and Families	4,973,000	7,891,000	167,136,000	180,000,000
Question 8: Cultural, Library, and Educational Facilities	27,872,000	26,792,000	436,841,000	491,505,000
Transfer to Office of Capital Improvements (Fund 030, Subfund	2,999,000	1,693,000	0	4,692,000
Bond Administration	1,154,000	350,000	0	1,504,000
Bond Issuance Costs	1,688,000	5,000,000	0	6,688,000
Reserve for Arbitrage Liability and Future Projects	0	0	17,943,000	17,943,000
Total	$195,479,000	$154,233,000	$2,134,940,000	$2,484,652,000

PUBLIC WORKS
Secondary Road Program
(Funds 330 and 331, Subfunds 332, 333, and 334)

Revenues:	**2007-08**
Gas Tax Proceeds	$18,312,000
Carryover	2,775,000
FDOT Grant for Street Light Maintenance	1,300,000
FEMA Grant (Mast Arm Replacements)	11,100,000
FDCA Grant (Mast Arm Replacements)	1,850,000
Total	$35,337,000

Expenditures:	
FY 2007-08 Secondary Road Program	$30,937,000
Arterial Road Street Light Maintenance	3,000,000
Transfer to Metropolitan Planning Organization (Fund 730)	900,000
Transfer to Countywide General Fund	500,000
Total	$35,337,000

People's Transportation Plan
(Funds 325)

Revenues:	**2007-08**
Transfer from People's Transportation Plan (Fund 402)	$1,285,000

Expenditures:	
People's Transportation Plan Operating Expenditures	$1,285,000

CAPITAL IMPROVEMENT LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund 337, Subfunds 201-299)

Revenues:	**2007-08**
Transfer from Fund 337, Subfund 337	$2,278,000

Expenditures:	
LOGT Road Program	$2,278,000

CAPITAL IMPROVEMENTS LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund 337, Subfund 337)

Revenues:	**2007-08**
Transfer from Transportation Trust Fund	$22,582,000

Expenditures:	
Transfer to Public Works (Fund 337, Subfunds 201-299)	$2,278,000
Transfer to Debt Service (Project 208409)	1,370,000
Transfer to Debt Service (Project 208511)	1,011,000
Transfer to Debt Service (Project 208613)	529,000
Transfer to Debt Service (Project 208715)	692,000
Transfer to MDTA (Fund 412)	16,702,000
Total	$22,582,000

IMPACT FEE PROGRAM
Roadway Construction
(Fund 340, Various Subfunds)

Revenues:	**2007-08**
Carryover	$102,915,000
Impact Fees	50,258,000
Interest Earnings	3,000,000
Total	$156,173,000

Expenditures:	
Roadway Construction Projects	$56,985,000
Transfer to Debt Service (Project 213528 and 213530)	$1,436,000
Future Year Expenditures	97,752,000
Total	$156,173,000

Fire Rescue
(Fund 341)

Revenues:	**2007-08**
Carryover	$4,895,000
Impact Fees	3,200,000
Interest Earnings	200,000
Total	$8,295,000

Expenditures:	
Capital Projects	$3,095,000
Construction, Equipment and Future Years Expenditures	5,200,000
Total	$8,295,000

Police
(Fund 342)

Revenues:	**2007-08**
Carryover	$6,961,000
Impact Fees	1,500,000
Interest Earnings	300,000
Total	$8,761,000

Expenditures:	
Expand Police Services	$1,000,000
Reserve for Future Expenditures	7,761,000
Total	$8,761,000

Park and Recreation
(Fund 343)

Revenues:	**2007-08**
Carryover	$20,616,000
Impact Fees	4,000,000
Interest Earnings	1,000,000
Total	$25,616,000

Expenditures:	**2007-08**
Land Acquisition and Capital Projects	$8,000,000
Future Year Expenditures	17,616,000
Total	$25,616,000

Impact Fee Administration
(Fund 349, Subfund 199)

Revenues:	**2007-08**
Impact Fee Administration Interest	$105,000
Impact Fee Administration	95,550
Police Impact Fee Administration	88,000
Park and Recreation Impact Fee Administration	207,900
Public Works Impact Fee Administration	409,500
School Impact Fee Administration Retained	220,500
School Impact Fee Interest Retained	1,050
Miscellaneous Revenue	2,100
Miami Lakes Park Impact Fee Administration	1,050
Miami Lakes Police Impact Fee Administration	1,050
Cutler Bay Park Impact Fee Administration	2,100
Cutler Bay Park Police Impact Fee Administration	1,050
Palmetto Bay Park Impact Fee Administration	2,100
Palmetto Bay Police Impact Fee Administration	1,050
Carryover	2,034,000
Total	$3,172,000

Expenditures:	
Departmental Reimbursements:	
Public Works	$105,000
Miami-Dade Fire Rescue	25,000
Miami-Dade Police Department	100,000
Miami-Dade Park and Recreation	270,000
Reserves into FY 2007-08	262,000
Impact Fee Administration	2,201,000
Payment of County Rent to General Services Administration	116,000
Administrative Reimbursement	93,000
Total	$3,172,000

PARK AND RECREATION
Safe Neighborhood Parks Bonds
(Fund 350, Subfund 352)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Transfer from Fund 380	$105,563,000	$15,000,000	$6,000,000	$126,563,000
Expenditures:				
Prior Years' Projects	$15,031,000	$0	$0	$15,031,000
ADA Compliance Projects	1,370,000	130,000	0	1,500,000
New Areawide Park Development	11,005,000	4,800,000	645,000	16,450,000
Bay Side Park Improvements	7,113,000	4,287,000	1,500,000	12,900,000
Metropolitan Park Improvements	10,971,000	2,600,000	1,229,000	14,800,000
South Ridge Park Improvements	2,697,000	900,000	403,000	4,000,000
Tamiami Park Improvements	1,250,000	750,000	0	2,000,000
Haulover Park Improvements	0	4,000,000	0	4,000,000
Local Park Development	20,000,000	2,882,000	2,000,000	24,882,000
Local Park Improvements	6,982,000	2,368,000	0	9,350,000
Local Parks Per Capita Allocation	8,974,000	676,000	0	9,650,000
Pool Improvements and Development	2,297,000	703,000	0	3,000,000
Metrozoo Improvements	8,000,000	1,000,000	0	9,000,000
Total	$95,690,000	$25,096,000	$5,777,000	$126,563,000

FIRE RESCUE DISTRICT
Special Obligation Bonds
(Fund 360)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds Series 2	$17,795,000	$0	$0	$17,795,000
Interest Earnings Series 2	2,100,000	0	0	2,100,000
Special Obligation Bonds Interest	4,100,000	0	0	4,100,000
Total	$23,995,000	$0	$0	$23,995,000
Expenditures:				
Training Facility	$16,023,000	$7,972,000	$0	$23,995,000

PERFORMING ARTS CENTER SPECIAL OBLIGATION BONDS
(Fund 360)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds	$38,914,000	$0	$0	$38,914,000
Interest Earnings	12,152,000	0	0	12,152,000
Division of Cultural Affairs - for South Miami-Dade Cultural Arts Center	1,500,000	0	0	1,500,000
Total	$52,566,000	$0	$0	$52,566,000
Expenditures:				
Existing Cultural Facilities	9,388,000	700,000	0	10,088,000
Neighborhood Cultural Facilities	0	5,355,000	0	5,355,000
South Miami-Dade Cultural Arts Center	29,154,000	7,969,000	0	37,123,000
Total	$38,542,000	$14,024,000	$0	$52,566,000

CAPITAL ASSET ACQUISITION BONDS
Series 2007 A and B
(Fund 360, Subfund 015)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds	$227,720,000	$0	$0	$227,720,000
Bond Premium	9,054,000	0	0	9,054,000
Interest Earnings	1,120,000	1,000,000	0	2,120,000
Total	$237,894,000	$1,000,000	$0	$238,894,000
Expenditures:				
Issuance Costs	$2,973,000	$0	$0	$2,973,000
Correction Fire Systems	0	10,800,000	0	10,800,000
Overtown 1 Project	84,055,000	2,985,000	0	87,040,000
100 South Biscayne Improvements	750,000	0	0	750,000
Overtown 2 Project	0	11,700,000	15,816,000	27,516,000
Transfer to Project 213721	451,000	1,287,000	0	1,738,000
New GSA Trade Shops	7,800,000	14,000,000	0	21,800,000
Chiller Plant Acquisition and Expansion	9,400,000	6,848,000	2,852,000	19,100,000
ETSD Radio Towers	0	5,000,000	0	5,000,000
Hope VI/Scott Carver	1,950,000	9,825,000	3,736,000	15,511,000
MLK Building or Eligible Projects	0	27,000,000	0	27,000,000
Coast Guard Property	17,200,000	0	0	17,200,000
Reserve for Arbitrage Liability and Future Eligible Projects	0	0	2,466,000	2,466,000
Total	$124,579,000	$89,445,000	$24,870,000	$238,894,000

SUNSHINE STATE
Series 2005
(Fund 360, Subfund 101)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Loan Proceeds	$35,000,000	$0	$0	$35,000,000
Interest Earnings	1,325,000	50,000	0	1,375,000
Total	$36,325,000	$50,000	$0	$36,375,000
Expenditures:				
Corrections Fire Suppression	$7,200,000	$4,500,000	$0	$11,700,000
Fiber Optic Expansion	6,000,000	0	0	6,000,000
ERP Infrastructure and Systems	6,900,000	0	0	6,900,000
ETSD Richmond Tower Retrofit	2,000,000	3,000,000	0	5,000,000
Haulover Marina Improvements	1,700,000	0	0	1,700,000
Parks Marina Capital		2,200,000	0	2,200,000
Tamiami Park Improvements	1,500,000	0	0	1,500,000
Reserve for Contingency and Eligible Projects	0	1,375,000	0	1,375,000
Total	$25,300,000	$11,075,000	$0	$36,375,000

Sunshine State
Series 2006
(Fund 360, Subfund 103)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Loan Proceeds	$32,235,000	$0	$0	$32,235,000
Interest Earnings	1,108,000	50,000	0	1,158,000
Total	$33,343,000	$50,000	$0	$33,393,000
Expenditures:				
Fire Rescue Helicopter	$8,550,000	$0	$0	$8,550,000
Fire Rescue Vessel	1,410,000	0	0	1,410,000
Fire Rescue Station Renovations and Construction	3,085,000	6,130,000	7,385,000	16,600,000
Fire Training Facility	0	5,675,000	0	5,675,000
Reserve for Contingencies and Eligible Projects	0	1,158,000	0	1,158,000
Total	$13,045,000	$12,963,000	$7,385,000	$33,393,000

Sunshine State
(Proposed and Future Sunshine State)
(Fund 360, Subfund To Be Determined)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Loan Proceeds	$41,800,000	$57,350,000	$7,050,000	$106,200,000
Expenditures:				
Parks Marina Capital	$0	$563,000	$9,237,000	$9,800,000
Public Works Light Emitting Diodes	3,500,000	3,500,000	0	7,000,000
Public Works Causeway Capital Projects	0	6,072,000	10,228,000	16,300,000
Public Housing Safety and Security	4,300,000	500,000	0	4,800,000
Public Housing Ward Towers Closeout	3,800,000	0	0	3,800,000
Performing Arts Center Closeout	12,500,000	0	0	12,500,000
Public Health Trust	0	45,000,000	0	45,000,000
Cyber Security Phase 1	7,000,000	0	0	7,000,000
Total	$31,100,000	$55,635,000	$19,465,000	$106,200,000

QUALITY NEIGHBORHOODS IMPROVEMENTS PROGRAM
Public Service Tax Revenue Bonds (UMSA Public Improvements) Series 1999 (QNIP Phase I)
(Fund 361, Subfund 001)

	Prior Years	FY 2007-08	Projected Future Years	All Years Total
Revenues:				
Bond Proceeds	$30,286,000	$0	$0	$30,286,000
Interest Earnings	6,372,000	50,000	0	6,422,000
Total	$36,658,000	$50,000	$0	$36,708,000
Expenditures:				
Parks, Resurfacing, Sidewalks, and Drainage Projects	$29,686,000	$600,000	$0	$30,286,000
Transfer to Project 361110 for Project Administration	0	300,000	0	300,000
Reserve for Future Projects, Contingencies and Arbitrage Liability	1,000,000	5,122,000	0	6,122,000
Total	$30,686,000	$6,022,000	$0	$36,708,000

QUALITY NEIGHBORHOODS IMPROVEMENTS PROGRAM
Stormwater Utility Revenue Bonds (UMSA Public Improvements) Series 1999 (QNIP Phase I)
(Fund 361, Subfund 002)

	Prior Years	FY 2007-08	Projected Future Years	All Years Total
Revenues:				
Bond Proceeds	$3,800,000	$0	$0	$3,800,000
Interest Earnings	4,184,000	50,000	0	4,234,000
Total	$7,984,000	$50,000	$0	$8,034,000
Expenditures:				
Drainage Improvement Projects	$2,300,000	$100,000	$1,400,000	$3,800,000
Reserve for Future Projects, Contingencies and Arbitrage Liability	0	4,234,000	0	4,234,000
Total	$2,300,000	$4,334,000	$1,400,000	$8,034,000

QUALITY NEIGHBORHOODS IMPROVEMENTS PROGRAM
Public Service Tax Revenue Bonds (UMSA Public Improvements) Series 2002 (QNIP Phase II)
(Fund 361, Subfund 003)

	Prior Years	FY 2007-08	Projected Future Years	All Years Total
Revenues:				
Bond Proceeds	$18,304,000	$0	$0	$18,304,000
Interest Earnings	5,463,000	50,000	0	5,513,000
Total	$23,767,000	$50,000	$0	$23,817,000
Expenditures:				
Parks, Resurfacing, Sidewalks, and Drainage Projects	$16,354,000	$1,950,000	$0	$18,304,000
Reserve for Future Projects, Contingencies and Arbitrage Liability	0	5,513,000	0	5,513,000
Total	$16,354,000	$7,463,000	$0	$23,817,000

QUALITY NEIGHBORHOODS IMPROVEMENTS PROGRAM
Public Service Tax Revenue Bonds (UMSA Public Improvements) Series 2005 (QNIP Phase IV)
(Fund 361, Subfund 004)

	Prior Years	FY 2007-08	Projected Future Years	All Years Total
Revenues:				
Bond Proceeds	$12,338,000	$0	$0	$12,338,000
Interest Earnings	984,000	50,000	0	1,034,000
Total	$13,322,000	$50,000	$0	$13,372,000
Expenditures:				
Local Park, Sidewalk, Drainage and Road Resurfacing Projects	$9,148,000	$2,789,000	$401,000	$12,338,000
Reserve for Future Projects, Contingencies and Arbitrage Liability	0	1,034,000	0	1,034,000
Total	$9,148,000	$3,823,000	$401,000	$13,372,000

QUALITY NEIGHBORHOODS IMPROVEMENTS PROGRAM
Public Service Tax Revenue Bonds (UMSA Public Improvements) Series 2007 (QNIP Phase V)
(Fund 361, Subfund 005)

	Prior Years	FY 2007-08	Projected Future Years	All Years Total
Revenues:				
Bond Proceeds	$30,002,000	$0	$0	$30,002,000
Interest Earnings	0	500,000		500,000
Total	$30,002,000	$500,000	$0	$30,502,000
Expenditures:				
Local Park Improvements	$100,000	$4,440,000	$2,960,000	$7,500,000
Sidewalks, Road Resurfacing and Drainage	1,382,000	8,000,000	13,120,000	22,502,000
Reserve for Future Projects, Contingencies and Arbitrage Liability	0	0	500,000	500,000
Total	$1,482,000	$12,440,000	$16,580,000	$30,502,000

Bond and Project Administration
(Fund 361, Project 361110)

	FY 2007-08
Revenues:	
Transfer from Fund 361, Subfund 001	$300,000
Expenditures:	
Finance	$100,000
Park and Recreation	200,000
Total	$300,000

CAPITAL ASSET ACQUISITION BONDS
Series 2002
(Fund 362, Subfund 001)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds	$12,031,000	$0	$0	$12,031,000
Interest Earnings	1,373,000	50,000	0	1,423,000
Total	$13,404,000	$50,000	$0	$13,454,000
Expenditures:				
Fire Rescue Eligible Projects	$9,108,000	$2,923,000	$0	$12,031,000
Reserve for Arbitrage Liability and Future Eligible Projects	0	1,423,000	0	1,423,000
Total	$9,108,000	$4,346,000	$0	$13,454,000

CAPITAL ASSET ACQUISITION BONDS
Series 2004A
(Fund 362, Subfund 002)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds	$7,994,000	$0	$0	$7,994,000
Interest Earnings	1,325,000	50,000	0	1,375,000
Total	$9,319,000	$50,000	$0	$9,369,000
Expenditures:				
Fire Rescue Eligible Projects	$4,509,000	$3,485,000	$0	$7,994,000
Reserve for Arbitrage Liability and Future Eligible Projects	0	1,375,000	0	1,375,000
Total	$4,509,000	$4,860,000	$0	$9,369,000

CAPITAL ASSET ACQUISITION BONDS
Series 2004B
(Fund 362, Subfund 003)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds	$71,000,000	$0	$0	$71,000,000
Interest Earnings	3,050,000	100,000	0	3,150,000
Total	$74,050,000	$100,000	$0	$74,150,000
Expenditures:				
Dade County Courthouse Façade Repair	$150,000	$1,350,000	$13,500,000	$15,000,000
Fire Rescue UHF Radio System Replacement	16,000,000	1,560,000	0	17,560,000
ADA Projects - General Government	0	1,186,000	0	1,186,000
ADA Projects - Elections Polling Locations	0	752,000	0	752,000
ADA Projects - Correctional Facilities	1,046,000	236,000	1,480,000	2,762,000
Golf Club of Miami	4,034,000	566,000	0	4,600,000
Prior Years Capital Projects	27,370,000	0	0	27,370,000
Reserve for Arbitrage Liability and Future Eligible Projects	0	4,920,000	0	4,920,000
Total	$48,600,000	$10,570,000	$14,980,000	$74,150,000

CAPITAL ASSET ACQUISITION BONDS
Series 2007 A and B
(Fund 360, Subfund 015)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Bond Proceeds	$227,720,000	$0	$0	$227,720,000
Bond Premium	9,054,000	0	0	9,054,000
Interest Earnings	1,120,000	1,000,000	0	2,120,000
Total	$237,894,000	$1,000,000	$0	$238,894,000
Expenditures:				
Issuance Costs	$2,973,000	$0	$0	$2,973,000
Correction Fire Systems	0	10,800,000	0	10,800,000
Overtown 1 Project	84,055,000	2,985,000	0	87,040,000
100 South Biscayne Improvements	750,000	0	0	750,000
Overtown 2 Project	0	11,700,000	15,816,000	27,516,000
Transfer to Project 213721	451,000	1,287,000	0	1,738,000
New GSA Trade Shops	7,800,000	14,000,000	0	21,800,000
Chiller Plant Acquisition and Expansion	9,400,000	6,848,000	2,852,000	19,100,000
ETSD Radio Towers	0	5,000,000	0	5,000,000
Hope VI/Scott Carver	1,950,000	9,825,000	3,736,000	15,511,000
MLK Building or Eligible Projects	0	27,000,000	0	27,000,000
Coast Guard Property	17,200,000	0	0	17,200,000
Reserve for Arbitrage Liability and Future Eligible Projects	0	0	2,466,000	2,466,000
Total	$124,579,000	$89,445,000	$24,870,000	$238,894,000

New Children's Courthouse
Series 2002 Special Obligation Bonds
(Fund 363, Subfund 001)

Revenues:	Prior Years	FY 2006-07	Future Years	Total
Financing Proceeds	$88,174,000	$0	$0	$88,174,000
Future Financing Proceeds	0	0	51,715,000	51,715,000
Civil Filing Fee Revenue	4,835,000	0	0	4,835,000
Criminal Justice Bond Interest	260,000	0	0	260,000
Criminal Justice Bond Proceeds	10,685,000	0	0	10,685,000
Total	$103,954,000	$0	$51,715,000	$155,669,000
Expenditures:				
Project Design, Development and Construction	$10,622,000	$6,883,000	$138,164,000	$155,669,000

SAFE NEIGHBORHOOD PARKS BONDS
(Fund 380, Subfunds 38A, 38B, 38C, 38D, 38E, and 38F)

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Bond Proceeds	$200,000,000	$0	$0	$200,000,000
Interest Earnings	22,940,000	700,000	0	23,640,000
Total	$222,940,000	$700,000	$0	$223,640,000
Expenditures:				
Bond Issue Costs	$2,474,000	$0	$0	$2,474,000
Bond Administration	4,583,000	193,000	212,300	4,988,300
Transfer to Park & Recreation (Fund 350, Subfund 352)	105,563,000	15,000,000	6,000,000	126,563,000
Beach Renourishment	2,970,000	0	0	2,970,000
DERM - Land Acquisition (EEL)	1,972,000	0	0	1,972,000
Transfer to Fund 360, Subfund 008 - Gateway Park	800,000	0	0	800,000
Transfer to Fund 360, Subfund 008 - South Miami-Dade Cultural Center	247,000	0	0	247,000
Fairchild Tropical Gardens	3,960,000	0	0	3,960,000
Miami Circle	3,000,000	0	0	3,000,000
Challenge Grants - Municipalities & Not-for-Profit Organizations	12,053,084	0	0	12,053,084
Municipalities	48,726,000	8,331,000	3,300,000	60,357,000
Future Projects to be Funded with Interest Earnings		2,503,000	0	2,503,000
Arbitrage Liability Reserve	752,573	500,000	500,000	1,752,616
Total	$187,100,657	$26,527,000	$10,012,300	$223,640,000

PUBLIC WORKS
People's Transportation Plan
(Fund 390)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
People's Transportation Plan Bond Proceeds	$161,950,000	$169,122,000	$387,648,000	$718,720,000
Florida Department of Transportation	8,630,000	1,250,000	1,250,000	11,130,000
Municipal Contributions	0	500,000	500,000	1,000,000
Total	$170,580,000	$170,872,000	$389,398,000	$730,850,000
Expenditures:				
ADA Sidewalk Improvements	$2,000,000	$692,000	$0	$2,692,000
Drainage Improvements Midway	1,648,000	0	0	1,648,000
Construct NW 138 Street Bridge At Miami River Canal	2,496,000	3,810,000	0	6,306,000
Grade Separation and Reversible Flow Lane Projects	32,000,000	0	80,000,000	112,000,000
Arterial Road Improvements	1,500,000	1,500,000	4,188,000	7,188,000
Improvements to South Bayshore Drive, Darwin to Mercy	500,000	0	0	500,000
Neighborhood Improvements	13,595,000	9,540,000	65,681,000	88,816,000
Construct Reverse Flow Lanes	7,000,000	1,500,000	27,500,000	36,000,000
District One Resurfacing and Remarking				0
Road Improvements - Major Roads:				
SW 157 Avenue - SW 120 Street to SW 112 Street	2,620,000	6,500,000	0	9,120,000
SW 157 Avenue - SW 136 Street to SW 120 Street	501,000	3,000,000	6,700,000	10,201,000
SW 157 Avenue - SW 184 ST to SW 152 Street	578,000	1,500,000	11,700,000	13,778,000
NE 2 Avenue Improvements - NE 20 Street to NE 36 Street	1,945,000	3,185,000	0	5,130,000
NE 2 Avenue Improvements - NE 36 Street to NE 43 Street	1,700,000	2,702,000	0	4,402,000
NE 2 Avenue Improvements - NE 43 Street to NE 62 Street	2,300,000	3,500,000	6,064,000	11,864,000
NE 2 Avenue Improvements - NE 62 Street to West Little River	2,000,000	4,396,000	0	6,396,000
NE 2 Avenue Improvements - West Little River Canal to NE 91	3,700,000	5,900,000	0	9,600,000
Improvements on NW 62 Street From NW 37 Avenue to I-95	2,510,000	200,000	0	2,710,000
NW 7 Street Improvement - NW 72 Avenue to NW 37 Avenue	1,748,000	1,193,000	0	2,941,000
South Miami Avenue Improvements - 25 Rd to 15 Rd	1,055,000	200,000	0	1,255,000
SW 176 Street Improvements - US 1 to SW 107 Avenue	329,000	1,500,000	2,700,000	4,529,000
SW 180 Street Improvements - SW 147 Avenue to SW 137	187,000	500,000	900,000	1,587,000
SW 216 Street Improvements - HEFT to SW 127 Avenue	577,000	4,500,000	8,000,000	13,077,000
SW 264 Street Improvements - US 1 to SW 137 Avenue	241,000	2,200,000	3,600,000	6,041,000
SW 62 Avenue -SW 24 Street to NW 7 Street	3,588,000	8,000,000	0	11,588,000
SW 72 Avenue SW 40 Street to SW 20 Street	532,000	625,000	0	1,157,000
Reconstruct SW 62 Avenue - SW 70 Street to SW 64 Street	1,262,000	1,864,000	0	3,126,000
District 2 Rights-Of-Way Acquisition	1,000,000	2,000,000	2,437,000	5,437,000
District 7 Rights-Of-Way Acquisition	1,037,000	7,000,000	3,348,000	11,385,000
District 8 Rights-Of-Way Acquisition	0	1,340,000	4,260,000	5,600,000
District 9 Rights-Of-Way Acquisition	709,000	2,735,000	2,536,000	5,980,000
District 11 Rights-Of-Way Acquisition	0	1,922,000	0	1,922,000
District 12 Rights-Of-Way Acquisition	4,500,000	16,000,000	5,500,000	26,000,000
District 13 Rights-Of-Way Acquisition	40,000	2,070,000	1,100,000	3,210,000
Widen NW 37 Avenue - N. River Drive to NW 79 Street	1,019,000	9,000,000	13,000,000	23,019,000
Widen NW 62 Avenue From NW 138 Street to NW 105 Street				0
Widen NW 74 Street - HEFT to SR 826	17,331,000	10,000,000	4,000,000	31,331,000
Widen NW 87 Avenue from NW 186 Street to NW 154 Street	604,000	1,000,000	9,861,000	11,465,000
Widen SW 120 Street from SW 137 Avenue to SW 117 Avenue	100,000	0	8,000,000	8,100,000
Widen SW 127 Avenue from SW 120 Street to SW 88 Street	5,000,000	11,300,000	0	16,300,000
Widen SW 136 Street from SW 127 Avenue to SR 874	0	0	6,300,000	6,300,000
Widen SW 136 from SW 149 Avenue to SW 139 Court	430,000	2,000,000	5,000,000	7,430,000
SW 137 Avenue from HEFT to US 1	0	245,000	11,800,000	12,045,000
SW 137 Avenue from US 1 to SW 184 Street	1,000	590,000	36,199,000	36,790,000
Widen SW 160 Street from SW 147 Avenue to SW 137 Avenue	4,277,000	6,600,000	0	10,877,000
Widen SW 27 Ave from US 1 to Bayshore	423,000	0	6,000,000	6,423,000
Widen SW 87 Ave from SW 216 Street to SW 168 Street	0	0	26,500,000	26,500,000
Widen SW 97 Ave from SW 56 Street to SW 40 Street	4,500,000	2,100,000	0	6,600,000
Widen SW 97 Avenue from SW 72 Street to SW 56 Street	4,500,000	2,100,000	0	6,600,000
Widen W 60 Street from W 12 Avenue to W 4 Avenue	413,000	413,000	1,425,000	2,251,000
Widen SW 312 Street from SW 187 Avenue to SW 177 Avenue	1,000	0	8,443,000	8,444,000
Advanced Traffic Management System	29,905,000	11,500,000	8,500,000	49,905,000
Illuminated Street Signs	1,161,000	2,750,000	1,750,000	5,661,000
School Flashing Signals	4,000,000	3,500,000	3,016,000	10,516,000
Streetlight Retrofit	1,517,000	1,500,000	390,000	3,407,000
Traffic Control Center	0	4,700,000	3,000,000	7,700,000
Total	$170,580,000	$170,872,000	$389,398,000	$730,850,000

PEOPLE'S TRANSPORTATION PLAN FUND
(Fund 402)

Revenues:	**2007-08**
Carryover	$80,333,000
Transfer for Loan Repayment (Fund 411, Subfund 411)	5,852,000
Sales Tax Revenue	195,000,000
Interest	5,000,000
Total	$286,185,000

Expenditures:	
Transfer to Miami-Dade Transit Operations (Fund 411, Subfund 411)	$111,336,000
Transfer to Fund 416/417 for Miami-Dade Transit Debt Service (Fund 416 and 417)	20,332,000
Transfer to Miami-Dade Transit for Existing Services (Funds 411 and 416)	26,311,000
Transfer to Fund 209, Project 209400 for 2006 Surtax Bond Debt Service	3,090,000
Transfer to Miami-Dade Transit Capital Fund (Fund 414)	1,478,000
Transfer to Public Works (Fund 325)	1,285,000
Transfer to the Citizen's Independent Transportation Trust (Fund 420)	2,167,000
Transfer to Eligible Municipalities	39,000,000
Reserve for Future Expenditures	81,186,000
Total	$286,185,000

MIAMI-DADE TRANSIT
Lease, Sublease and Loan Agreements
(Fund 411, Subfund 400)

Revenues:	**2007-08**
Rental and Interest Income	$24,073,000

Expenditures:	
Rental Expenses	$24,073,000

MIAMI-DADE TRANSIT
Operations
(Fund 411, Subfund 411)

Revenues:	**2007-08**
Transfer from Fund 402 for MDT Operations	$111,336,000
Transfer from Fund 402 for Loan for Existing Services - MDT Operations	17,064,000
Transfer from Countywide General Fund for Maintenance of Effort	136,562,000
Transfer from Countywide General Fund for South Florida Regional Transportation Authority	4,235,000
Transit Fares and Fees	91,455,000
Transfer from Medicaid Program (Fund 413, Subfund 413)	250,000
Transfer from Transportation Disadvantaged Program (Fund 413, Subfund 413)	1,618,000
Bus Feeder Support from Tri-Rail	666,000
State Operating Assistance	16,990,000
Non-Operating Revenues	7,942,000
Total	$388,118,000

Expenditures:	
Personnel Expenditures	$282,045,000
Other Operating Expenditures	83,943,000
Existing Services Loan Payment to Fund 402	5,852,000
Transfer to Government Information Center	2,539,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	6,870,000
Repayment Reserve for Prior Years' Operating Deficit	6,869,000
Total	$388,118,000

Non-Capital Grants
(Fund 413, Subfund 413)

Revenues:	**2007-08**
Florida Transportation Disadvantaged Trust Fund	$7,313,000
Florida Agency for Health Care Administration (Medicaid)	8,470,000
Florida Urban Corridor	2,200,000
Federal Section 5316 Job Access and Reverse Commute Grant (JARC)	2,600,000
Federal Section 5317 New Freedom Grant	1,599,000
Total	$22,182,000

Expenditures:	
Medicaid Program	
Transfer to MDTA Operations from the Medicaid Program (Fund 411, Subfund 411)	$8,220,000
Transportation Disadvantage Program	250,000
Transfer to MDTA Operations from Transportation Disadvantage Program (Fund 411, Subfund 411)	5,695,000
Federal Section 5316 (JARC) and 5317 (New Freedom) Eligible Expenditures	1,618,000
State Urban Corridor Program	4,199,000
Total	2,200,000
	$22,182,000

Capital Funds
(Fund 412 and Fund 414)

Revenues:	**Prior Years**	**FY 2007-08**	**Future Years**	**Total**
Charter Surtax (Fund 402)	$3,709,000	$1,478,000	$14,400,000	$19,587,000
Capital Improvement Local Option Gas Tax	845,000	16,702,000	72,635,000	90,182,000
FDOT County Incentive Grant Program	3,407,000	0	0	3,407,000
FDOT Funds	88,014,000	44,879,000	264,125,000	397,018,000
Federal Highway Administration	3,958,000	3,208,000	10,418,000	17,584,000
FTA 5307/5309 Formula Grant	0	59,403,000	254,335,000	313,738,000
FTA 5309 Discretionary Grant	102,224,000	91,418,000	1,166,442,000	1,360,084,000
Third Party Financing	0	1,825,000	0	1,825,000
Lease Financing Revenues	0	22,087,000	72,210,000	94,297,000
PTP Bond Program	126,899,000	527,574,000	2,661,751,000	3,316,224,000
Sunshine State Loan	17,070,000	0	0	17,070,000
Total	$346,126,000	$768,574,000	$4,516,316,000	$5,631,016,000
Expenditures:				
American with Disabilities Act Improvements	$0	$58,000	$252,000	$310,000
AVL/Monitoring and Radio System	0	58,000	252,000	310,000
Bus Acquisition	0	19,550,000	122,831,000	142,381,000
Bus Facilities	245,000	4,480,000	38,755,000	43,480,000
Bus Pull Out Bays	2,098,000	2,152,000	3,279,000	7,529,000
Bus Stop Signage Enhancement and Replacement	1,964,000	58,000	174,000	2,196,000
Bus Tools and Equipment	0	58,000	252,000	310,000
Bus Washer and Vacuum Replacement	1,770,000	2,186,000	208,000	4,164,000
Capital Project Administration	0	1,200,000	5,450,000	6,650,000
Capitalization of Preventive Maintenance	0	73,363,000	314,408,000	387,771,000
Central Control Overhaul	3,450,000	4,000,000	23,000,000	30,450,000
Earlington Heights/MIC Connector	62,615,000	114,483,000	346,302,000	523,400,000
East West Corridor Segment of Orange Line	27,774,000	16,568,000	2,236,658,000	2,281,000,000
Facilities Roof Projects	1,272,000	618,000	4,296,000	6,186,000
Facility and Equipment Rehabilitation	0	58,000	252,000	310,000
Fare Collection Equipment	3,717,000	52,308,000	28,687,000	84,712,000
Information Technology Equipment	0	58,000	252,000	310,000
Mover Station Canopies, Escalators and Oil Water Separators	580,000	2,845,000	5,567,000	8,992,000
Metrorail and Metromover Tools and Equipment	0	58,000	252,000	310,000
Metrorail Guideway Painting	0	0	5,500,000	5,500,000
Metrorail Piers and Guideway Coating	0	0	5,000,000	5,000,000
Metrorail Station Refurbishment	11,920,000	1,519,000	2,621,000	16,060,000
Metromover Vehicle Replacement Phase I	19,433,000	11,169,000	2,441,000	33,043,000
Metromover Vehicle Rehabilitation Phase II	0	4,065,000	0	4,065,000
North Corridor Segment of Orange Line	0	50,000,000	1,355,432,000	1,405,432,000
Paint and Refinish Bus and Rail Facilities	1,882,000	353,000	1,765,000	4,000,000
Palmetto Station Traction Power Substation	513,000	8,208,000	6,210,000	14,931,000
Park and Ride Lots Along South Miami-Dade Busway	2,458,000	2,458,000	3,870,000	8,786,000
Park and Ride Lots - Dadeland South and Dadeland North	750,000	2,500,000	4,152,000	7,402,000
Park and Ride Lots - Kendall Drive and Miami Gardens Drive	1,750,000	825,000	725,000	3,300,000
Passenger Activity Center at NW 7 Avenue and NW 62 Street	0	500,000	16,035,000	16,535,000
Passenger Activity Centers	0	6,031,000	11,960,000	17,991,000
Passenger Amenities and Transit Enhancements	0	58,000	252,000	310,000
Pedestrian Overpass at Dadeland North	0	0	2,931,000	2,931,000
Pedestrian Overpasses at Coconut Grove and Dadeland South	0	0	14,000,000	14,000,000
Pedestrian Overpasses at University and South Miami	1,289,000	2,885,000	7,469,000	11,643,000
Rail Vehicle Mid-Life Rehabilitation	52,732,000	15,862,000	273,728,000	342,322,000
Replace Acoustical Barriers	0	0	2,500,000	2,500,000
Replace Bus Garage Lifts	2,132,000	637,000	886,000	3,655,000
Replace Elevators at Rail, Mover and Bus Facilities	948,000	1,500,000	3,722,000	6,170,000
Security and Safety Equipment	0	1,265,000	3,205,000	4,470,000
Service Vehicles	0	58,000	252,000	310,000
South Miami-Dade Busway Extension - Phase II	106,652,000	1,193,000	0	107,845,000
Test Track for Metrorail	2,030,000	1,970,000	0	4,000,000
Track and Guideway Mainline Miter Joint Repairs	814,000	537,000	0	1,351,000
Track and Guideway Palmetto Yard Crossing	954,000	568,000	0	1,522,000
Track and Guideway Rail Fastener Replacement	2,897,000	2,828,000	9,275,000	15,000,000
Track and Guideway Rehabilitation	3,114,000	3,138,000	11,155,000	17,407,000
Track and Guideway Seal Gland Rehabilitation	941,000	788,000	1,776,000	3,505,000
Treasury Service Equipment	0	58,000	252,000	310,000
Tri-Rail Station Traction Power Substation	511,000	710,000	12,910,000	14,131,000
UPS/Emergency Lighting Battery Replacement Project	773,000	367,000	0	1,140,000
Upgrade Illumination (Metrorail Stations)	0	0	3,678,000	3,678,000
Total	$319,978,000	$416,209,000	$4,894,829,000	$5,631,016,000

Miami-Dade Transit Debt Service
(Funds 416 and 417)

Revenues:	**2007-08**
Transfer from Fund 402	$20,332,000
Transfer from Fund 402 for Existing Services Debt	9,247,000
Total	$29,579,000

Expenditures:	
2001 Series F Sunshine State Loan	$4,298,000
Series 2002A Capital Asset Acquisition (Equipment)	1,796,000
Series 2002A Capital Asset Acquisition (Buses)	3,153,000
Series 2004A and 2004B Sunshine State Loan	9,637,000
General Electric Loan Payment	2,495,000
Series 2006 Transit System Sales Surtax	8,200,000
Total	$29,579,000

OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund 420)

Revenues:	**2007-08**
Transfer from People's Transportation Plan Fund (Fund 402)	$2,167,000

Expenditures:	
Operating Expenditures	$2,167,000

SEAPORT
(Fund ES 420, Subfund 001)

Revenues:	**2007-08**
Carryover	$11,300,000
Fee and Charges	107,479,000
Facility Maintenance & Improvement Fees	750,000
Earned Interest	800,000
Total	$120,329,000

Expenditures:	
Operating Expenditures	$53,478,000
Security Costs	18,272,000
Administrative Reimbursement	1,900,000
Transfer to Consumer Services - Passenger Transportation Regulation (Fund 030, Subfund 032)	50,000
Total Operating Expenditures	$73,700,000
Transfer to Seaport Bond Service Account (Fund ES 423,Subfund 231)	6,822,000
Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 234)	11,149,000
Transfer to Seaport General Fund (Fund ES 424)	17,562,000
Ending Cash Balance	11,096,000
Total	$120,329,000

Construction Fund
(Fund ES 421)

Revenues:	**2007-08**
Florida Ports Trust Bond Program	$2,000,000
Federal/State Funding	8,534,000
Financing Proceeds	22,000,000
Total	$32,534,000
Expenditures:	
Construction Projects	$32,534,000

Reserve Maintenance Fund
(Fund 422, Subfund 221)

Revenues:	**2007-08**
Carryover	$22,000
Expenditures:	
Ending Cash Balance	$22,000

Interest and Sinking Fund
(Fund ES 423)
Bond Service Account (Revenue Bonds)
(Subfund 231)

Revenues:	**2007-08**
Carryover	$5,055,000
Transfer from Seaport Revenue Fund (Fund ES 420)	6,822,000
Total	$11,877,000
Expenditures:	
Principal and Interest Payments	$6,822,000
Ending Cash Balance	5,055,000
Total	$11,877,000

Bond Reserve Account (Revenue Bonds)
(Fund ES 423, Subfund 233)

Revenues:	**2007-08**
Carryover	$2,379,000
Expenditures:	
Ending Cash Balance	$2,379,000

Bond Service Account (G.O. Bonds)
(Fund ES 423, Subfund 234)

Revenues:	**2007-08**
Carryover	$7,607,000
Transfer from Seaport Revenue Fund (Fund ES 420)	11,149,000
Interest Earnings	4,000
Total	$18,760,000
Expenditures:	
Principal and Interest Payments	$11,149,000
Ending Cash Balance	7,611,000
Total	$18,760,000

Seaport General Fund
(Fund ES 424, Subfund 241)

Revenues:	**2007-08**
Carryover	$3,768,000
Transfer from Seaport Revenue Fund (Fund ES 420)	17,562,000
Total	$21,330,000
Expenditures:	
Principal and Interest Payments	$16,387,000
Non-operating Expenditures	1,175,000
Ending Cash Balance	3,768,000
Total	$21,330,000

PUBLIC WORKS
Causeways Fund
(Fund 430, Subfund 431)

Revenues:	**2007-08**
Carryover	$3,668,000
Rickenbacker Tolls, Transponders, and Other Revenues	7,294,000
Venetian Tolls, Transponders, and Other Revenues	2,660,000
Total	$13,622,000
Expenditures:	
Rickenbacker Toll Operations	$3,328,000
Venetian Toll Operations	992,000
Rickenbacker Maintenance	2,660,000
Venetian Maintenance	671,000
Transfer to Causeway Capital Fund	4,750,000
Other Non-Operating (Transfer to Key Biscayne)	365,000
Intradepartmental Transfers	660,000
Reserve into FY 2008-09	196,000
Total	$13,622,000

PUBLIC WORKS
Causeway Capital Fund
(Fund 430, Subfund 432)

Revenues:	**2007-08**
Transfer from Causeway Operating Fund (Subfund 431)	$4,750,000
Florida Department of Transportation - County Incentive Grant	7,000,000
Total	$11,750,000
Expenditures:	
Causeway Capital Projects	$7,150,000
Future Year Expenditures	$4,600,000
Total	$11,750,000

VIZCAYA
Vizcaya Museum-Operations
(Fund 450, Subfund 001)

Revenues:	2007-08
Transfer from Convention Development Tax (Fund 160)	$856,000
Transfer from Countywide General Fund	386,000
Earned Revenue	3,173,000
Carryover	51,000
Grant Revenues	69,000
Donations	156,000
Total	$4,691,000

Expenditures:	
Operating Expenditures	$4,691,000

SOLID WASTE MANAGEMENT
Waste Collection Operations
(Fund 470, Subfunds 470, 471, and 475)

Revenues:	2007-08
Carryover	$13,705,000
Collection Fees and Charges	135,375,000
Sale of Recyclable Materials	118,000
Curbside Contract Revenue	914,000
Interest	903,000
Reimbursements from Outside Agencies	10,385,000
Miscellaneous Revenue	1,413,000
Total	$162,813,000

Expenditures:	
Administration, Garbage and Trash Operating Expenditures	$69,655,000
UMSA Litter Program and Illegal Dumping Cleanup Operating Expenditures	2,835,000
Garbage and Trash Waste Disposal Charges	49,397,000
Recycling	12,908,000
Solid Waste Service Area Code Enforcement	4,036,000
Administrative Reimbursement	1,780,000
Transfer to Note Payable (Fund 470)	8,979,000
Reserves	12,586,000
Transfer to Capital Projects (Fund 470, Subfund C10)	637,000
Total	$162,813,000

Waste Collection Capital Projects
(Fund 470, Subfund C10)

Revenues:	Prior Years	2007-08	Future Years	Total
Transfer from Operating Subfund 470	$2,779,000	$637,000	$2,122,000	$5,538,000

Expenditures:				
Trash and Recycling Center Improvements	$1,660,000	$150,000	$0	$1,810,000
Truck Washing Facilities	0	55,000	445,000	500,000
Waste Collection Facility Improvements	928,000	250,000	50,000	1,228,000
West/Southwest Trash and Recycling Center	191,000	182,000	1,627,000	2,000,000
Total	$2,779,000	$637,000	$2,122,000	$5,538,000

Debt Service
(Fund 470)

Revenues:	**2007-08**
Transfer from Waste Collection Operations	$8,979,000
Expenditures:	
Principal Payments on the Capital Asset Acquisition Series 2002 Bond	$2,030,000
Principal Payments on the Capital Asset Acquisition Series 2004 Bond	255000
Principal Payments on the Sunshine Series I Loan	1029000
Principal Payments on the Sunshine Series 2006 Loan	176000
Principal Payments on the Sunshine Series 2007 Loan	2440000
Payment to the Vehicle Replacement Trust Fund (Fund 030, Subfund 001)	1120000
Interest Payments on the Capital Asset Acquisition Series 2002 Bond	713000
Interest Payments on the Capital Asset Acquisition Series 2004 Bond	102000
Interest Payments on the Sunshine Series I Loan	308000
Interest Payments on the Sunshine Series 2006 Loan	86000
Interest Payments on the Sunshine Series 2007 Loan	720,000
Total	$8,979,000

Waste Disposal Operations
(Fund 490, Subfunds 491, 492, 495, and 499)

Revenues:	**2007-08**
Carryover	$82,674,000
Disposal Fees	108,529,000
Transfer Fees	7,728,000
Resource Recovery Energy Sales	24,531,000
Medley Landfill Fee	787,000
Permits and Fines	360,000
Disposal Facility Fees	11,053,000
Utility Service Fee	18,856,000
Building Rental Parking Fee Revenue	2,022,000
Interest	5,120,000
Transfer from Rate Stabilization-Interest Only (Subfund GR0)	707,000
Miscellaneous Revenue	225,000
Total	$262,592,000
Expenditures:	
Administration, Transfer and Disposal Operating Expenditure	$73,734,000
Resources Recovery	75,642,000
Countywide Recycling	1,009,000
Environmental Compliance and Recycling Development	5,985,000
Transfer to M.E. Thompson Park (Fund 040)	50,000
Transfer to Cooperative Extension (Fund 030, Subfund 032)	18,000
Transfer to Subfund DS0, Bond Debt Service	20,084,000
Administrative Reimbursement	3,008,000
Transfer to Capital Projects (Subfunds C10 and RR0)	8,366,000
Transfer to Fund 010 for MDPD Illegal Dumping Enforcement	1,178,000
Reserve	73,518,000
Total	$262,592,000

Waste Disposal Capital Projects
(Fund 490, Subfunds C10 and RRO)

Revenues:	Prior Years	2007-08	Future Years	Total
Transfer from Disposal Operating Subfund 490	$22,364,000	$8,366,000	$17,606,000	$48,336,000
Industrial Development Revenue Bond	1,615,000	0	0	1,615,000
Bond Anticipation Notes	348,000	0	0	348,000
Solid Waste System Revenue Bonds, Series 1998	45,000	0	0	45,000
Solid Waste System Revenue Bonds, Series 2001	6,455,000	0	0	6,455,000
Solid Waste System Revenue Bonds, Series 2005	75,000,000	0		75,000,000
Future Solid Waste System Revenue Notes/Bonds	0	0	73,386,000	73,386,000
Total	$105,827,000	$8,366,000	$90,992,000	$205,185,000
Expenditures:				
Modernize Hickman Garage	$0	$350,000	$0	$350,000
Environmental Improvements	644000	100,000	100,000	844,000
North Miami-Dade Landfill:				
East Cell Closure	0	0	19,924,000	19,924,000
Gas Extraction System-Phase 2	965,000	200,000	1,000,000	2,165,000
Groundwater Remediation	0	70,000	1,430,000	1,500,000
Resources Recovery Facility Additional Retrofit	17,858,000	720,000	87,000	18,665,000
Resources Recovery Ashfill Cells:				
Cell 20 Construction	0	0	3,850,000	3,850,000
Final Closure (Cells 17 and 18)	228,000	100,000	4,672,000	5,000,000
Cell 19 Closure	0	0	3,000,000	3,000,000
Cell 20 Closure	0	0	5,000,000	5,000,000
South Miami-Dade Landfill:				
Cell 3 Closure	2,473,000	4,787,000	4,090,000	11,350,000
Cell 4 Closure	0	0	13,400,000	13,400,000
Cell 4 Gas Extraction	0	700,000	800,000	1,500,000
Cell 5 Closure	0	0	15,000,000	15,000,000
Cell 5 Construction	0	0	1,665,000	1,665,000
Groundwater Remediation/Trench	561,000	110,000	79,000	750,000
Virginia Key Municipal Landfill Closure Grant	28,285,000	250,000	17,800,000	46,335,000
Homestead Municipal Landfill Closure Grant	7,638,000	70,000	17,000	7,725,000
Munisport Landfill Closure Grant	31,167,000	100,000	320,000	31,587,000
58th Street Home Chemical Collection Access	0	200,000	150,000	350,000
58th St. Guardhouse and Drainage Improvements	178,000	182,000	0	360,000
Central Transfer Station Compactor Replacement	2,663,000	1,537,000	0	4,200,000
Disposal Facility Backup Power Generation	40,000	217,000	93,000	350,000
Disposal Facility Exit Scales	50,000	50,000	140,000	240,000
Disposal Facility Improvements	1,000,000	100,000	300,000	1,400,000
N. Dade TRC Ramp Repair and New Guardhouse	281,000	150,000	69,000	500,000
NE Transfer Station Surge Pit Tipping Floor Roof	95,000	465,000	90,000	650,000
NE Transfer Station Tunnel Roof	61,000	420,000	119,000	600,000
NE Transfer Station New Ramp	90,000	510,000	100,000	700,000
NE Transfer Station Compactor Replacement	1,710,000	1,000,000	260,000	2,970,000
Replacement of 9 Scales at Disposal Facilities	193,000	100,000	307,000	600,000
Scalehouse Expansion Project	100,000	300,000	500,000	900,000
South Dade Home Chemical Collection Center	295,000	30,000	0	325,000
Truck Washing Facilities	0	55,000	445,000	500,000
West Transfer Station Tipping Floor Renovation	150,000	300,000	200,000	650,000
West Transfer Station Fourth Crane Replacement	100,000	180,000	0	280,000
Total	$96,825,000	$13,353,000	$95,007,000	$205,185,000

Debt Service
(Fund 490, Subfund DSO)

Revenues:	2007-08
Transfer from Subfunds 491 and 499	$20,084,000
Expenditures:	
Principal Payments on the Series 1996 Bond	$9,745,000
Principal Payments on the Series 1998 Bond	$2,820,000
Interest Payments on the Series 1996 Refinancing Bond	1,581,000
Interest Payments on the 1998 Series Revenue Bond	1,891,000
Interest Payments on the 2001 Series Revenue Bond	2,037,000
Interest Payments on the 2005 Series Revenue Bond	2,010,000
Total	$20,084,000

Rate Stabilization Reserve
(Fund 490, Subfund GRO)

Revenues:	**2007-08**
Restricted Carryover	$20,227,000
Interest Earnings	707,000
Total	$20,934,000
Expenditures:	
Transfer to Waste Disposal Operating Fund (Fund 490)	$707,000
Rate Stabilization Reserve	20,227,000
Total	$20,934,000

COUNTY PUBLIC HOSPITAL SALES TAX
(Fund 510, Subfund 510)

Revenues:	**2007-08**
Sales Surtax	$195,000,000
Expenditures:	
Transfer to Public Health Trust	$195,000,000

STATE REVENUE SHARING
(Fund 510, Subfund 512)

Revenues:	**2007-08**
Entitlement as a County	$47,806,000
Entitlement as a Municipality	46,383,000
Total	$94,189,000
Expenditures:	
Transfer to Guaranteed Entitlement Revenue Fund (Project 204101)	$14,057,000
Transfer to Countywide General Fund	33,749,000
Transfer to Unincorporated Municipal Service Area General Fund	46,383,000
Total	$94,189,000

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 510, Subfund 513)

Revenues:	**2007-08**
Countywide Sales Tax Receipts	$56,697,000
Unincorporated Municipal Service Area Sales Tax Receipts	69,844,000
Total	$126,541,000
Expenditures:	
Transfer to Countywide General Fund	$56,697,000
Transfer to Unincorporated Municipal Service Area General Fund	69,844,000
Total	$126,541,000

FPL ELECTRICAL FRANCHISE FEE

Revenues:	**2007-08**
Franchise Fee	$67,795,000
Expenditures:	
Transfer to Unincorporated Municipal Services Area General Fund	$49,148,000
Disbursements to Municipalities	18,647,000
Total	$67,795,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Law Enforcement Trust Fund
(Fund 600)

Revenues:	**2007-08**
Carryover	$7,732,000
Fines and Forfeitures	5,699,000
Total	$13,431,000
Expenditures:	
Miami-Dade Police Department -- Investigative and Special Enforcement	$6,230,000
Reserve for Future Expenditures	7,201,000
Total	$13,431,000

CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund 600, Subfund 601)

Revenues:	**2007-08**
Transfer from Fund 110, Subfund 111	$662,000
Expenditures:	
Operating Expenditures	$662,000

MEDICAL EXAMINER DEPARTMENT
Special Services Fund
(Fund 600, Subfund 601, Project 630348)

Revenues:	**2007-08**
Carryover	$85,000
Expenditures:	
Operating Expenditures	$85,000

PARK AND RECREATION
Miscellaneous Trust Funds
(Fund 600, Subfund 601, Project 608TPR)

Revenues:	**2007-08**
Carryover	$2,500,000
Interest Earnings	75,000
Miscellaneous Revenues and Donations	725,000
Total	$3,300,000
Expenditures:	
Operating Expenditures	$1,000,000
Trust Reserves	2,300,000
Total	$3,300,000

COUNTY TRANSPORTATION TRUST FUND

Revenues:	**2007-08**
Local Option Six-Cent Gas Tax	$44,938,000
Capital Improvement Local Option Three-Cent Gas Tax	22,582,000
State Gas Tax	8,876,000
Constitutional Gas Tax (20%)	4,578,000
Constitutional Gas Tax (80%)	18,312,000
"Ninth-Cent" Gas Tax	11,325,000
Total	$110,611,000
Expenditures:	
Transfer to General Fund for Transportation Expenditures	$69,717,000
Transfer to Capital Improvements Local Option Gas Tax Fund	22,582,000
Transfer to Secondary Road Program Fund	18,312,000
Total	$110,611,000

COMMUNITY SERVICES
Operations

Revenues:	**Fund 030 (Subfund 038)**	**Fund 610**	**Fund 611**	**Fund 630**	**Total**
Carryover	$0	$0	$0	$1,165,000	$1,165,000
State and Federal Grants/Contracts	0	10,990,000	2,565,000	65,728,000	79,283,000
Early Learning Coalition of Miami-Dade	0	154,283,000	0	418,000	154,701,000
Transfer from Countywide General Fund	6,550,000	29,903,000	9,745,000	8,112,000	54,310,000
Transfer from UMSA General Fund	0	263,000	0	0	263,000
Fees and Charges	2,186,000	1,221,000	75,000	3,862,000	7,344,000
Donations	0	0	0	65,000	65,000
Florida Power and Light	0	0	0	20,000	20,000
Community Development Block Grant		500,000	500,000		1,000,000
Interdepartmental Transfers	0	3,915,000	635,000	1,625,000	6,175,000
Total	$8,736,000	$201,075,000	$13,520,000	$80,995,000	$304,326,000
Expenditures:					
Operating Expenditures	$8,736,000	$199,175,000	$13,520,000	$80,995,000	$302,426,000
Payment of County Rent to General Services Administration	0	70,000	0	0	70,000
Equal Opportunity Board	0	398,000	0	0	398,000
Youth Crime Task Force Projects	0	1,432,000	0	0	1,432,000
Total	$8,736,000	$201,075,000	$13,520,000	$80,995,000	$304,326,000

OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
Loan Programs
(Fund 700)

Revenues:	**2007-08**
Surtax Carryover	$62,379,000
Documentary Stamp Surtax	25,798,000
Loan Repayments	12,900,000
Interest on Investments	3,360,000
Fannie Mae Reimbursement	600,000
Loan Servicing Fees	800,000
Total	$105,837,000
Expenditures:	
Surtax Mortgage and Rehabilitation Activities	$105,837,000

HOUSING FINANCE AUTHORITY
Loan Programs
(Fund 700)

Revenues:	**2007-08**
Documentary Stamp Surtax	$14,261,000
Expenditures:	
Surtax Homeownership Assistance Activities	$14,261,000

CORRECTIONS AND REHABILITATION
Grants
(Fund 720)

Revenues:	**2007-08**
Social Security Administration (SSA)	$230,000
Criminal Alien Assistance	50,000
Total	$280,000
Expenditures:	
Operating Expenditures	$280,000

ELECTIONS
Grants
(Fund 720, Subfund 720)

Revenues:	**2007-08**
FEMA Grant Reimbursements	$2,800,000
Florida Department of State - Division of Elections	260,000
Voter Education and Pollworker Recruitment and Training Grants	
Total	$3,060,000
Expenditures:	
Strengthening of Elections Headquarters - Grant Funded Capital Project	$2,800,000
Operating Expenditures	260,000
Total	$3,060,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Grant Fund
(Fund 720, Subfund 720)

Revenues:	**2007-08**
State and Federal Grants	$7,807,000
Expenditures:	
Operating Expenditures	$7,387,000
Transfer to Stormwater Utility Fund for Grant Funded Projects	400,000
Consumer Services Department Adopt a Tree Grant	20,000
Total	$7,807,000

EMERGENCY MANAGEMENT AND HOMELAND SECURITY
(Fund 720, Subfund 720)

Revenues:	**2007-08**
State Grants	$126,000
Federal Grants	161,000
Total	$287,000
Expenditures:	
Operating Expenditures	$287,000

UASI and Other Pass-Through Grants

Revenues:	**2007-08**
UASI Grant Carryover	$6,207,000
UASI Grant	2,857,000
Federal Homeland Security Carryover	507,000
Federal Hazards Mitigation Carryover	685,000
Federal Hazards Mitigation Grants	12,315,000
Total	$22,571,000
Expenditures:	
Transfers to Municipalities	
UASI Non-Operating Transfer to Fire	$3,659,000
UASI Non-Operating Transfers to County Departments/Municipalities	5,405,000
Homeland Security Transfers	507,000
Hazards Mitigation Transfers	13,000,000
Total	$22,571,000

FIRE RESCUE
State EMS Grant Award
(Fund 720, Subfund 720)

Revenues:	**2007-08**
New Awards	$1,200,000
Expenditures:	
Miami-Dade Objectives	$692,000
City of Miami Fire Rescue Department	354,000
City of Miami Beach Fire Rescue Department	50,000
City of Hialeah Fire Rescue Department	98,000
City of Coral Gables Fire Rescue Department	5,000
Village of Key Biscayne Fire Rescue Department	1,000
Total	$1,200,000

FIRE RESCUE
Urban Search and Rescue
(Fund 720, Subfund 720)

Revenues:	**2007-08**
Federal Emergency Management Grant	$801,000
Expenditures:	
Grant Objectives	$801,000

HOMELESS TRUST
Grants
(Fund 720, Subfund 720)

Revenues:	**2007-08**
U.S. Department of Housing and Urban Development Grants	$69,000
Expenditures:	
Trust Operations	$68,000
Transfer to General Fund for Indirect Cost	1,000
Total	$69,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Justice Assistance Grant
(Fund 720, Subfund 720)

Revenues:	**2007-08**
Justice Assistance Grant Program	$3,229,000
Expenditures:	
Miami-Dade Police Department -- Investigative and Special Enforcement	$3,229,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Justice Assistance Grant
(Fund 720)

Revenues:	**Prior Years**	**2007-08**	**Future Years**	**Total**
Justice Assistance Grant Program	$2,000,000	$2,000,000	$2,000,000	$6,000,000
Expenditures:				
Police and Fire Communication Interoperability Equipment	$2,000,000	$2,000,000	$2,000,000	$6,000,000

PUBLIC WORKS
Grant Fund
(Fund 720, Subfund 720)

Revenues:	**2007-08**
State Department of Agriculture Mosquito Grant	$38,000
Expenditures:	
Operating Expenditures	$38,000

JUVENILE SERVICES
(Fund 720, Subfund 720)

Revenues:	**2007-08**
Department of Juvenile Justice Grant	
Juvenile Alternative Services Program	$785,000
Intensive Delinquency Diversion Services	628,000
Civil Citation Program	188,000
Juvenile TASC	100,000
Transfer from Office of Community and Economic Development	385,000
Byrne Grant	500,000
Juvenile Justice and Delinquency Prevention (OJJDP) Congressional Earmark	212,000
	49,000
Total	$2,847,000
Expenditures:	
Operating Expenditures	$2,847,000

OFFICE OF STRATEGIC BUSINESS MANAGEMENT
Ryan White Grant Program
(Fund 720, Subfund 720)

Revenues:	**2007-08**
Ryan White Grant Title -- Year 16	$22,928,000
Expenditures:	
Administration Expenditures	$945,000
Allocation to Contractual Services	21,983,000
Total	$22,928,000

DEPARTMENT OF CULTURAL AFFAIRS
State and Federal Grants
(Fund 720, Subfund 721)

Revenues:	**2007-08**
State and Federal Grants	
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	$29,000
South Florida Cultural Consortium Projects	91,000
	98,000
Total	$218,000
Expenditures:	
Administrative Expenditures	$23,000
South Florida Cultural Consortium Projects	195,000
Total	$218,000

HOMELESS TRUST
Grants
(Fund 720, Subfund 723)

Revenues:	**2007-08**
U.S. Department of Housing and Urban Development Grants	$19,981,000
Florida Department of Children and Family Grants	1,064,000
Total	$21,045,000
Expenditures:	
Trust Operations	$20,975,000
Transfer to General Fund for Indirect Cost	70,000
Total	$21,045,000

METROPOLITAN PLANNING ORGANIZATION
(Fund 730)

Revenues:	**2007-08**
Federal and State Revenues	$5,966,000
Transfer from Secondary Gas Tax (Funds 330 and 331) -- Grant Match	900,000
Total	$6,866,000

Expenditures:	
Operating Expenditures	
Reimbursement to the Department of Planning and Zoning	$2,513,000
Reimbursement to the Public Works Department	200,000
Reimbursement to Miami-Dade Transit Agency	120,000
Reimbursement to the Office Strategic Business Management	145,000
Reimbursement to the Enterprise Technology Services Department	50,000
Reimbursement to the Finance Department	25,000
Indirect Payment	38,000
Payment of County Rent to General Services Administration	248,000
Planning Activities	117,000
Total	3,410,000
	$6,866,000

COMMUNITY AND ECONOMIC DEVELOPMENT
(Fund 750)

Revenues:	**2007-08**
Community Development Block Grant (CDBG) FY 2008 Est. Entitlement	$18,296,000
HOME FY 2008 Estimated Entitlement	6,517,000
CDBG Program Income	400,000
HOME Program Income	900,000
Other Program Income	120,000
ESG Carryover	135,000
CDBG Carryover	26,950,000
HOME Carryover	30,014,000
Enterprise Zone Tax Abatement Application Fees	30,000
Emergency Shelter Grant	808,000
Rental Rehabilitation Carryover	1,683,000
HODAG Carryover	5,959,000
HATF Carryover	755,000
Transfer from Countywide General Fund	1,041,000
Total	$93,608,000

Expenditures:	
Administration	$2,674,000
Community and Economic Development	4,907,000
FY 2008 CDBG County Programs:	
DCS - Paint Distribution Program	188,000
DCS - Elderly Energy Conservation Program	100,000
DCS - Head Start Facility-Miami Gardens	1,000,000
DCS-Substance Abuse Program	500,000
DCS-Facility Improvements	685,000
DCS-Advocates for Victims	500,000
GMSC - Graffiti Abatement	170,000
Housing Agency	3,500,000
Juvenile Services-Diversion Programs	500,000
Office of Historic Preservation - Historic Preservation Survey	100,000
Office of Historic Preservation - School Rehabilitation	50,000
OCED-Design of Street Improvements	65,000
OCED-Support Services for Parcels	90,000
OCED-Disposal and Environmental Support	416,000
OCED-Emergency Relocation	91,000
OCED-Building Maintenance	105,000
OCED-Countywide Land Acquisition	113,000
OCED-Support Services for Parcels	91,000
Team Metro - Graffiti Removal	233,000
Team Metro - Code Enforcement	429,000
Enterprise Zone Tax Abatement Program	183,000
Beckham Hall Camillus House	808,000
Other Programs	76,110,000
Total	$93,608,000

MIAMI-DADE HOUSING AGENCY
(Fund 750)

Shelter Plus Program

Revenues:	**2007-08**
Shelter Plus Care Housing Assistance Payments	$1,840,000
Shelter Plus Care Administration Fee	416,000
Carryover	187,000
Total	$2,443,000
Expenditures:	
Rental Assistance Payments	$1,840,000
SRA Administration	603,000
Total	$2,443,000

Private Rental Housing

Revenues:	**2007-08**
Transfer from Countywide General Fund	$687,000
Carryover	5,892,000
Housing Assistance Payment	120,843,000
Section 8 Administration Fee	11,604,000
Miscellaneous Revenues	320,000
Market Properties Management Fees	650,000
Family Self-Sufficiency Grant (FSS)	63,000
Total	$140,059,000
Expenditures:	
Administration:	
Section 8 Program	$19,216,000
Program Expenditures:	
Section 8 Housing Assistance Payments	$120,843,000
Total	$140,059,000

Public Housing Operations

Revenues:	**2007-08**
Operating Income:	
Dwelling Rent	$17,619,000
Carryover	1,516,000
Miscellaneous Operating Revenues	688,000
Subtotal	$19,823,000
Federal Funds:	
Public Housing Subsidy	$29,644,000
Capital Fund Program	5,442,000
Housing Assistance Payments	3,060,000
Subtotal	$38,146,000
Other Income	
Sale of Properties	1,000,000
Interagency Transfer - CDBG	3,500,000
Subtotal	$4,500,000
Total	$62,469,000
Expenditures:	
Operating Expenditures	$62,469,000

Capital Program

Revenues:	Prior Years	2007-08	Future Years	All Yrs. Budget
Capital Fund Program (714)	$6,748,000	$973,000	0	$7,721,000
Capital Fund Program (715)	5,039,000	3,331,000	0	8,370,000
Capital Fund Program (716)	2,467,000	2,467,000	2,466,000	7,400,000
Capital Fund Program (717)	0	3,098,000	6,192,000	9,290,000
Projected Future CFP	0	0	39,600,000	39,600,000
Hope VI Grant	17,000,000	1,564,000	16,436,000	35,000,000
Replacement Housing Factor	2,024,000	4,000,000	6,035,000	12,059,000
Transfer from Surtax	6,000,000	0	0	6,000,000
LIHTC Equity	0	0	35,355,000	35,355,000
Capital Asset Acquisition Bond 2007 Proceeds	15,511,000	0	0	15,511,000
Conventional Financing	0	1,700,000	12,701,000	14,401,000
Community Development Block Grant	6,975,000	500,000	0	7,475,000
QNIP Phase V UMSA Bond Proceeds	1,382,000	0	0	1,382,000
Sunshine State Financing	4,800,000	0	0	4,800,000
Total	$67,946,000	$17,633,000	$118,785,000	$204,364,000
Expenditures:				
Public Housing Improvement	$58,583,000	$20,694,000	$125,087,000	$204,364,000

PARROT JUNGLE
U.S. HUD Section 108 Loan
(Fund 750, Subfund 759, Project QSE108)

Revenues:	2007-08
Loan Repayment from the City of Miami	$2,365,000
Transfer from Countywide General Fund	592,000
Total	$2,957,000
Expenditures:	
Transfer to Debt Service (Project 292700)	$2,957,000

COMMUNITY AND ECONOMIC DEVELOPMENT
TARGETED URBAN AREAS
U.S. HUD Economic Development Initiatives Section 108 Loan
(Fund 750, Subfund 770, Project Q00EDI)

Revenues:	2007-08
Transfer from Countywide General Fund (Parrot Jungle)	$150,000
Loan Repayments	1,284,000
Carryover	2,776,000
Total	$4,210,000
Expenditures:	
Economic Development Programs	$2,183,000
Payment to Debt Service	2,027,000
Total	$4,210,000

BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE
U.S. HUD Section 108 Loan
(Fund 750, Subfund 770, Project Q0BEDI)

Revenues:	**2007-08**
Carryover	$2,266,000
Loan Repayments	22,000
Interest Earnings	20,000
Total	$2,308,000
Expenditures:	
Brownsfields Programs	$2,054,000
Payment to Debt Service (Project 292900)	254,000
Total	$2,308,000

HOUSING FINANCE AUTHORITY
State Housing Initiatives Partnership Program
(Fund 760, Subfund 760, Project 760001)

Revenues:	**2007-08**
State Housing Initiatives Partnership Program (SHIP)	$7,022,000
SHIP Carryover	3,624,000
Total	$10,646,000
Expenditures:	
SHIP Housing and Rehabilitation Activities	$10,646,000

OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
State Housing Initiatives Partnership Program
(Fund 760, Subfund 760, Project 760002)

Revenues:	**2007-08**
State Housing Initiatives Partnership Program (SHIP)	$1,866,000
SHIP Loan Repayments	4,000,000
Total	$5,866,000
Expenditures:	
SHIP Housing and Rehabilitation Activities	$5,866,000

Community Development Block Disaster Initiative Grant
(Fund 780, Subfund 783)

Revenues:	**2007-08**
State CDBG Disaster Relief Fund	$22,043,000
Carryover	11,607,000
Total	$33,650,000
Expenditures:	
Hurricane-related Projects	$33,650,000

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund 900, Subfund 901)

Revenues:	**2007-08**
Carryover -- Lighting Districts	$6,169,000
Special Taxing Districts FY 2005-06 Assessments -- Lighting Districts	7,506,000
Total	$13,675,000

Expenditures:	
Scott Lake Manor	$57,000
Bunche Park	74,000
Sunswept Isle	9,000
Town Park Estates	33,000
Richmond Heights	107,000
West Perrine	74,000
Naranja Park	20,000
Southwest Section I	384,000
Twin Lakes	64,000
Crestview	65,000
Westchester	214,000
Brownsville	209,000
Carol City	352,000
Ives Estates	72,000
Scott Lake Manor East	185,000
Enchanted Lake	4,000
Colonial Drive	222,000
Biscayne	45,000
Sunset Park	56,000
Palm Springs North	83,000
Village Green	99,000
Oakland Park	19,000
Star Lakes	9,000
Sky Lake	41,000
Southwest Section 2	31,000
Westbrooke	6,000
Andover	32,000
Lake Arcola	11,000
Southwest Sec 2 Addition 1	4,000
Stephens Manor	22,000
Park Shores	32,000
Town Park Addition 1	6,000
Kendallwood	15,000
Mashta Island	4,000
Westbrooke Gardens	17,000
Stoneybrook	12,000
Liberty City	137,000
Westwood Manor	9,000
Highland/Sparling	40,000
Central Canal	39,000
Rose Glen	8,000
Northwest Shores	50,000
Sabal Palm	61,000
Key Biscayne #1	20,000
Snapper Creek Park	16,000
Howard Drive	46,000
Key Biscayne #2	10,000
Miami Gardens	39,000
Coral Pines	32,000
Flamingo Village	17,000
Peachtree Lane	10,000
Mitchell Lake	5,000
Bel Aire	26,000
Laurel Hill Park	15,000
Goulds	117,000
Pinewood Park	29,000
Cutler Ridge	48,000
Sierra	52,000
Village Green Underground	21,000
Palm Springs Underground	21,000
Biscayne Pines	18,000
Rana Park	9,000
Anderson Heights	41,000
University Manor	18,000

South Miami Heights	557,000
Highland Gardens	12,000
Cutler Ridge Addition #1	131,000
Darlington Manor	32,000
Little River Acres	13,000
Central Miami	16,000
Biscayne Manning	18,000
Lake Lucerne	18,000
Biscayne Manning Addition #1	7,000
Andover Addition #1	17,000
Tallamoody	22,000
Liberty Plaza	8,000
Liberty Homes	27,000
Central Miami Addition #1	12,000
Naranja Lakes	45,000
Schenley Park	11,000
Richmond Heights Addition #1	33,000
West Little River	21,000
Lee Manor	20,000
Golf Park-Minton M.-Fairmont	35,000
Biscayne Gardens Addition #2	39,000
Wittman	276,000
Cantelope	7,000
Cape Florida	12,000
Sunshine State Industrial Park	67,000
Riverdale	19,000
Westbrooke 3rd Addition	6,000
North County	277,000
Little Gables	31,000
International Gardens	70,000
Bird Road Highlands	22,000
Biscayne Gardens 3rd Addition	28,000
Sky Lakes 1st Addition	9,000
Allapattah	44,000
Princetonian	56,000
Hardwood Village	12,000
Lee Manor 1st Addition	20,000
Carol City 1st Addition	2,000
Costall Doral East	28,000
Sevilla Heights	3,000
Lake Park	7,000
Loyola-Westbrooke	6,000
Central Heights	18,000
Bird South	2,000
Expressway Industrial Park	13,000
Villages Of Homestead	26,000
East Golf Park	33,000
Lazarus On Richmond	11,000
Coral Way Estates	11,000
The Hammocks	127,000
Happy Farms Acres	23,000
West Flagler Estates	4,000
Monique	2,000
Sky Lake Homes	9,000
Golden Glades	15,000
Country Club of Miami Estate	45,000
Tamiami Lakes	50,000
Rolling Oaks	13,000
Coral Highlands	16,000
Twin Home Estates	3,000
Sunset Homes	7,000
Winston Park	137,000
Coral Terrace Section 1	3,000
Westbrooke Addition #5	4,000
Bent Tree Section 3	4,000
Torremolinos	2,000
Pinewood Manor	7,000
Little Plantations of Miami	25,000
Intag Manor 1st Addition	2,000
Beverly Estates	13,000
West Cherry Grove	6,000
Bilbao Est	7,000
Las Palmas	13,000
Highland Lakes Estates	1,000
Westgate Gardens	19,000
The Falls	14,000
Westwind Lakes	93,000

Royale Green Townhouse	49,000
Gem Homes	25,000
Doral Park	46,000
Lakes Of Avalon	17,000
Meadow Wood Manor	30,000
North Dade Country Club	23,000
Magarita'S Estates	5,000
Rustic Lakes	3,000
Sunset West	39,000
Coral West Heights	19,000
The Lakes	13,000
Royale Green Section One	41,000
Air Park Industrial	9,000
Venetian Acres	18,000
R J Katz	10,000
Country Lake Manors	44,000
Ben Granoff Park	5,000
Strawberry Fields Homes	13,000
Garson Subdivision Section1	4,000
Meadow Wood Manors Sec 8 North	4,000
Meadow Wood Manors Sec 8 South	7,000
Westchester Park	3,000
South Springs Homes	4,000
Oak Park	35,000
California Hills	14,000
Riviera South	3,000
Pleasure Village	4,000
Marbella Park	5,000
Cutler Country Groves	10,000
Dadeland Park	8,000
Bird Lakes S Section 1	7,000
Bird Lakes S.Section 3	16,000
My First Home	6,000
Sunset Harbour 6	4,000
Kristina Estates	18,000
Bird Lakes S Addition 3	4,000
Meadow Wood 9	18,000
Bird Estates	5,000
Andrade Subdivision	7,000
Mediterrania	11,000
Americas at Miller	11,000
Limewood Grove	38,000
Weitzer Killian Place	8,000
Vista Subdivision	21,000
Roger Homes	8,000
Munne Estates	5,000
American Homes	22,000
Biscayne Gardens	11,000
Monasterio Subdivision	3,000
Beacon Centre	30,000
Flamingo Farms Estates	9,000
Dadeland Forest Estates	4,000
Lakeview	41,000
Villa Sevilla	8,000
Roel Subdivision	6,000
Sky Lake H. 2nd Addition	5,000
Blue Heavenlanding	2,000
River Bend	27,000
Redland's Edge	12,000
Meadow Wood Manor Section 10	11,000
Forest View	22,000
P. I. Estates	9,000
Royal Cutler Estates	6,000
Allison Estates	4,000
Barima Estates	12,000
Mirelda Estates	14,000
Naroca Estates	10,000
Bird Lakes So. Section 4	17,000
Cutler Country Groves 1 Addition	24,000
Shomar Subdivision	4,000
Venezia Home Estates	17,000
Coventry	10,000
Michelle Woods	9,000
Monaco Estates	7,000
American Homes 1st Addition	19,000
Jacarnadas at Sunset	4,000
Munne Royal Homes	8,000

Weitzer Hammocks	21,000
Canton Subdivision	7,000
Adventure Homes	25,000
Oaks And Pines	3,000
Pine Needles East	5,000
Hartford Place	21,000
Fernal Subdivision	4,000
Bunche Park South	21,000
Rustic Lakes Add. 1	9,000
Amerihomes	8,000
Fantasy Homes	7,000
Forest Lakes	54,000
Brandon Parks	24,000
Le Mirage	6,000
Sharon Estates	6,000
Nelmar Subdivision	4,000
Canton Sub First Addition	5,000
Biscayne Villas	14,000
Lago Del Mar	53,000
Raas Subdivision	4,000
Pvc Subdivision	5,000
Monaco Est First Addition	8,000
Shoma/Kendall	11,000
San Diego Subdivision First Addition	4,000
Datorre	5,000
Daxal Subdivision	14,000
Cenal Estates	21,000
G.B. Estates	18,000
Oak Ridge	8,000
Hammock Shores	8,000
Richmond Homes	4,000
Carmichael Estates	13,000
Magnolia Manors	5,000
Oak Creek	12,000
Greendale	9,000
Cordoba Estates 1st Addition	6,000
West Kendall Best	25,000
Nelfer	6,000
Lejeune Terminals	70,000
Peral	13,000
Habitat Homes South	6,000
Rosmont Sub 3	6,000
Krizia Subdivision 3rd Addition	5,000
Coral Bird Homes Subdivision Phase 1	11,000
Gold Dream Estates	4,000
Arien Subdivision 1 and 2	5,000
Eagles Point	6,000
Vanessa Ranch	30,000
Mandy Sub	30,000
Pena Sub	9,000
Paul Marks	15,000
Southwind Point	12,000
Amigo'S Subdivision	4,000
Riviera West	3,000
Majestic Homes	19,000
Krizia Subdivision 4th Addition	7,000
Highland at Kendall	7,000
Fantasy One	17,000
Gordon Estates	2,000
Vtl Subdivision	3,000
Truval West Subdivision	2,000
Truval Gardens	2,000
Le Chelle Estates	9,000
Hammock Shores 2nd Addition	5,000
Abbro Subdivision	3,000
Lago Mar South	17,000
Thousand Pines	25,000
Oak Park Est Sectio 1	31,000
Monasterio Estates Section One	10,000
Natalie Homes	11,000
Costa Verde	11,000
Centro Villas North	6,000
Arien Subdivision Section 3	3,000
Superior Homes Estates	18,000
Miller Glenn	6,000
Zac Subdivision	4,000
Anta Subdivision 1st Addition	3,000

Cordoba Estates Section 2	5,000
Shoma Homes at Tamiami II	26,000
Nunez Estates	2,000
West Dade Subdivision	1,000
Renegade Point Subdivision	5,000
Oak Creek South	11,000
Esquerro Estates	5,000
Doral Equestrian Center	2,000
Highland at Kendall 1st Addition	9,000
Richmond Home 1st Addition	4,000
Emerald Point	2,000
Eagles Point 1st Addition	2,000
Maralex Homes	17,000
Dimara Subdivision	3,000
Old Cutler Homes	3,000
Ashley Subdivision	1,000
Weitzer Serena Lakes	11,000
Punta Gorda Estates	4,000
Aristotle Subdivision	46,000
Kessler Grove Section 1	10,000
Gasser Subdivision	2,000
Migdalia Subdivision	3,000
Moody Drive Estates	24,000
Mimi Subdivision	5,000
Mansion at Sunset 2	4,000
Mayte Subdivision	11,000
PA at West Sunset	25,000
PA at Coral Reef	11,000
Sunnyview Subdivision	11,000
Jar Subdivision	2,000
Kessler Grove 2	9,000
Kenellen Subdivision	5,000
Tabor Subidivision	4,000
Stuart Int	5,000
PVC Subdivision 1st Addition	2,000
Star High	1,000
Hammock Shores 3rd Addition	6,000
Galloway Estates	2,000
Richland Estates	12,000
Ali Subdivision	2,000
Eureka Creek	7,000
Kendall Family Estates	14,000
Benson Lakes	2,000
Transal Corp Park	7,000
Westpoint	17,000
Spanish Lakes	22,000
Galloway Glen	77,000
Marien Subdivision	6,000
Quirch Subdivision	5,000
Corsica	13,000
Melton Plaza	2,000
Coral Bird Homes Subdivision 2	4,000
Monacos Miller Homes	1,000
Pvc Estates	4,000
A and R Subdivision	1,000
Brighton Meadow	10,000
Country Mall Plaza	3,000
Cres Subdivision	6,000
Weitzer Serena Lakes West Section 2	6,000
Hardin Hammocks	7,000
Ferel Subdivision	1,000
Fedy Estates	6,000
Marfer Subdivision	40,000
Mangus Subdivision Sections 1 and 2	47,000
Peacock's Point	3,000
Amore Subdivision	2,000
Pedro Alberto Subdivision	4,000
Oak Ridge Fall	2,000
Shoma Estates Multipurpose	52,000
Bristol at Kendall	1,000
Bristol Park 2	2,000
Majestic Estates	36,000
Interian Homes	2,000
Pelican's Point	7,000
Kendal Village West	3,000
Gran Central	105,000
Zenteno Subdivision	3,000

Barcelona Estates	8,000
Nelia Subdivision	2,000
Country Lakes Manors	78,000
Monasterio Section 2	2,000
Cordoba Estates Section 4	3,000
Cadiz Estates	2,000
Christienne Estates	6,000
Palmas/Bosque 1 Addition	2,000
Med South	33,000
Kessler Grove 3 and 4	32,000
Laguna Ponds 1 and 2	51,000
Wdld Subdivision	5,000
Vecin 1	3,000
Llauro Subdivision	1,000
Southview	4,000
Hammocks Estates	20,000
Savanah Landing	3,000
Doral Landing	19,000
Hughes West Subdivision	9,000
Caribe Lakes Phase 1	2,000
Bristol Point	2,000
Castillian Subdivision	2,000
Maria Gardens	32,000
Micheline Subdivision	1,000
Doral Isles Antilles	119,000
Caribe Subdivision	4,000
Laffite Subdivision	4,000
Palapala	5,000
Viscaya Villas	3,000
Anabah Gardens	2,000
Autonation Perrine	4,000
Michelle Manor	8,000
Llanos at Bird Road	3,000
Raas Subdivision 2	4,000
Doral Meadows	4,000
Goldvue	6,000
PVC Estates 1 Addition	1,000
Nyurka Estates	2,000
Saminik Subdivision	7,000
Weitzer Serena Lake	7,000
Hawknest	2,000
Mystic Place	2,000
Garden Hills Multipurpose	40,000
Heavenly Estates	3,000
Central Park Estates	1,000
Riviera Trace	14,000
Palm Spring Estates	23,000
Salma Lakes	16,000
Sinos Estates	1,000
Kendall Country Estates	22,000
Cosar Subdivision	9,000
Bridgeport	1,000
Red Garden	5,000
Bent Tree Com	3,000
West Dade Land	4,000
Karanero Falls	1,000
Balmoral	5,000
Wonderly Estates	30,000
Reserve At Doral	6,000
Beacon at 97 Ave	9,000
Miami Int. Business Park	46,000
MICC	40,000
Intl Corp. Park	50,000
Biscayne Point South	1,000
Poinciana Lakes	1,000
San Marino	3,000
Old Cutler Forest	4,000
Five Stars	1,000
Big Five	1,000
Park Lakes	18,000
Ibis Villas	3,000
Enclave at Doral	2,000
Mito	7,000
Zoe Miller	2,000
Bonita Golfview	5,000
Mastrapa Estates	1,000
Palmetto Lakes	181,000

Dimauro Subdivision	2,000
Bird Garden Subdivision	6,000
Braman	2,000
Corsica Place	35,000
Deering Point	8,000
Summerwind Subdivision	5,000
Doral International	2,000
Hawksnest 1st Addition	2,000
Garden Hills West	29,000
Cres Estates	10,000
Sylvia Subdivision	1,000
Koki Est	1,000
Abaco Estates	1,000
Royal Landing	22,000
Royal Landings Estates	5,000
Community Partnership	51,000
Signature Gardens	2,000
Presidential Estates	4,000
Sunset Lakes Estates	4,000
Palace 1 Addition	5,000
Nicoi	1,000
Daily First Addition	4,000
Doral Com Park	7,000
Shirtee 1 and 2	3,000
Nomar Estates	4,000
Cantal West Industrial Park	2,000
Sunset Apartments	19,000
Hawknest 2nd Addition	1,000
Doral Savannah	12,000
Costa Dorada	2,000
Cartal Subdivision.	3,000
Mayte South	9,000
Acapulco	14,000
Esmerald Oaks	3,000
Jefferson at Doral	9,000
Villas of Barcelona	1,000
San Denis San Pedro	15,000
Dadesky Subdivision	7,000
Miami International Parkway	34,000
Villa Esperanza	5,000
Country Park Estates	5,000
Daily Subdivision	2,000
Villa Real	1,000
Don Elias	14,000
Clc Sub	2,000
Les Jardins/Secret Gardens	1,000
Carlisle at Doral	2,000
Mansions at Pine Glen	3,000
Luz Estela	10,000
Jane Plaza	5,000
Mayito Estates	2,000
Coral Reef Nurseries	32,000
Puerto Bello at Doral	3,000
Valencia Grove	16,000
Shoreway Subdivision	79,000
Doral Terrace	10,000
Deer Creek Estates	5,000
Redland East Residential Subdivision	2,000
Preserve at Doral	1,000
Marpi Homes	12,000
Luis Angel Subdivision	3,000
Oak Ridge Falls 1st Addition	3,000
Crestview Lakes	36,000
Pine Needles East Section 5	5,000
Bonita Golf View Part Two	3,000
Ponce Estates	13,000
Hamptons	2,000
Transal Serv. Park	6,000
Park Lake by the Meadows	11,000
Castcana Estates	2,000
FC Subdivision	21,000
Kenwood Estates	2,000
The Mansions at Sunset	12,000
Dimensions at Doral	2,000
Venetian Lake	17,000
Superior Trace	8,000
Biarritz	1,000

Bird Road Properties	24,000
Digna Gas Station	1,000
Twin Lake Shores	16,000
Migdalia Subdivision	2,000
Casa Lago	17,000
Krizia 5 Addition	7,000
Marquessa Subdivision	5,000
Chana Rose Estate	3,000
Lilandia Subdivision	4,000
Oaks South	17,000
Costa Bonita	2,000
Lago Mar First Addition	10,000
Larose Subdivsion	2,000
Dolphin View	2,000
Balani Subdivision	43,000
La Espada	4,000
Genstar	8,000
Bismark Homes	5,000
Sab Subdivision	2,000
Tiffany at Sunset	3,000
A.V. Subdivision	2,000
Kayla's Place	58,000
Park View Town Homes Phase I	5,000
Park Lakes 1-4	19,000
Mako Subdivision	2,000
Kaiser Subdivision	3,000
Precious Homes/ Lakes Bay	9,000
DCP Subdivision 1st Addition	2,000
T and F Subdivision	9,000
Yasamin Subdivision	2,000
Marta Subdivision	5,000
Hidden Grove	10,000
West Lakes Estates	20,000
Ponce Estates Section II	11,000
Mystic Forest	2,000
Valencia Grove Estates	12,000
Millenium Subdivision	3,000
Miracle West	3,000
Sunset Lakes Estates 1st and 2nd	11,000
Breckinridge	3,000
Park Lakes by the Meadows 4th and 5th	13,000
Watersedge	2,000
GC Corp. I.A.D.	9,000
Park Lakes by the Meadows Phase 6	17,000
Krizia Subdivision 1st Addition	26,000
Estates Homes	14,000
Gabriella Subdivision	3,000
Century Park/Villas	5,000
Biarritz 2	4,000
Redlands Forest	11,000
Miller South Subdivision	7,000
Sunset Pointe	4,000
Nito Subdivision	7,000
Erica Gardens	23,000
Crestview 1 and 2 Addition	49,000
Stephanie's Subdivision	4,000
Canero's Oak	3,000
Laroc Estates	32,000
Royalton Subdivision	21,000
Miller Cove 1st Addition	10,000
Marbella Estates	9,000
Sunset Farms	3,000
Nunez Homes	4,000
Lakes Bay Section 14	57,000
Kendalland	18,000
Mindi Subdivision	9,000
Chiu Subdivision	4,000
Sella Subdivision	18,000
Esplanadas Dream	7,000
Miller Cove	24,000
EFM Estates	35,000
Emerald Lakes Estates	11,000
Kendall Breeze	8,000
Tamiami Gefen Industrial Park	1,000
AB at Tamiami Trail	25,000
Lakes Of Tuscany	32,000
Children's Plaza	6,000

Milon Venture	181,000
Redlands Estates	21,000
Renaissance Estates	28,000
Ed-Mar Estates	6,000
Grand Lakes	240,000
Redlands Cove	21,000
Milya Subdivision	15,000
Shoma Villas at Country Club Of Miami	5,000
Cedar West Homes 3	32,000
Heiti Subdivision	2,000
Vega Coral Way Subdivision	4,000
Egret Lakes	45,000
Alturas De Buena Vista	3,000
Hainlin Mill 4	1,000
No. Lake Park	3,000
Rosewood Homes	7,000
Camino Real Estates	1,000
Eve Estates	18,000
Doral Pointe D.D.	3,000
Mardel Estates	9,000
Nicole Subdivision	10,000
Helena Homes	25,000
DVH Estates	10,000
Coral West Homes	2,000
Oaks South Estates	40,000
Mother of Christ	9,000
Alina Estates	3,000
Emerald Isles	8,000
Miller's Landing	4,000
Koki Estates 1st. Add.	8,000
Spanish Gardens Villas	6,000
Jesslyn Subdivision	42,000
North Palm Estates	37,000
Hainlin Reef No.	5,000
Granada Homes Estates	1,000
Casa Lago First Addition	10,000
Tuscany Place	14,000
Walmart / Hialeah	11,000
Salcines	2,000
Isabella Estates	1,000
Cudimar at Black Point Marina	2,000
V and Q Holdings	3,000
Florencia Estates	21,000
Miller Grove	5,000
Gefen-Maisel	3,000
Biscayne Dr. Estates	12,000
Tuscan Lake Villas	1,000
Eden Lakes	17,000
Danielle Patrick	12,000
Countryside and 1st Addition	67,000
Melquiades Subdivision	6,000
Kingdom Dreams	30,000
Villas Del Campo	61,000
Century Estates 1st Addition	82,000
South Gate Subdivision	2,000
Sabrina Twinhomes	4,000
Fava Estates	6,000
La Costa at Old Cutler	3,000
Mica Subdivision	3,000
Precious Forest Homes	16,000
King's Homes	7,000
Estate Homes 2nd Addition	6,000
Doral Isles North Secs. 1 and 2	1,000
Miller Lake	1,000
Anaco Estates	1,000
Chateaubleau Mansions	1,000
Spring West Estates	5,000
Keystone	27,000
Aileen Subdivision	3,000
Pelican Bay at Old Cutler	87,000
Cedar West Homes Two	1,000
Mystic Forest Two	7,000
Bent Tree Briarcliff	1,000
Ibis Villas at Doral	1,000
Flamingo Homes	1,000
Riverside Subdivision	3,000
Bluewaters Subdivision	2,000
Pete's Place	1,000
Anaco Estates 1st Addition	3,000

South Point Cove	1,000
Park View Estates	3,000
King's Estates	3,000
Ethereal Subdivision	1,000
Spicewood Subdivision	23,000
CMDG Subdivision	1,000
Belen Estates	1,000
Silver Palm Lake	46,000
Century Gardens	2,000
Virginia Estates	1,000
Hainlin Mills Park View	1,000
J.C. Kern	1,000
Elise Estates	1,000
Helena Homes First Addition	3,000
Christy's Estates	4,000
Silver Palm Homes	1,000
Old Cutler Road Estates	3,000
Vista Trace Subdivision	1,000
Olivia's Subdivision	1,000
Century Breeze East	1,000
Rivendell	1,000
Cutler Breeze	1,000
Sable Palm Estates	1,000
Pinewood Park Extension	101,000
Zamora's Groove	1,000
South Indian Subdivision	3,000
Mandarin Lakes	3,000
Redland's Colonial Estates	1,000
Total	$13,675,000

Special Taxing Districts -- Security Guards
(Fund 900, Subfund 905)

Revenues:	**2007-08**
Carryover -- Security Guard Districts	$89,000
Special Taxing Districts FY 2005-06 Assessments -- Security Guard Districts	9,864,000
Total	$9,953,000

Expenditures:	
Palm and Hibiscus Island	$354,000
Star Island	243,000
Miami Lakes Loch	374,000
Hammock Oaks Harbor	183,000
Belle Meade Island	186,000
N Dade C.C./Andover	187,000
Keystone Point	545,000
Highland Gardens	189,000
Belle Meade	192,000
Highland Ranch Estate	198,000
Sans Souci	271,000
Allison Island	212,000
Biscayne Beach	176,000
Biscayne Point	185,000
Coventry Security	186,000
Old Cutler Bay	427,000
North Bay Island Security	189,000
Devonwood	164,000
Pine Bay Estates	163,000
Eastern Shores 1st Addition	135,000
Miami Lakes Section 1	195,000
Oak Forest Stationary	353,000
Oak Forest Roving	326,000
Highland Lakes	370,000
Enchanted Lake	193,000
Hammock/Lake Banyon Dr.	167,000
Gables By The Sea	338,000
Royal Oaks Section 1	343,000

Eastern Shores Security Guard	365,000
Snapper Creek Lakes	221,000
Cocoplum Phase 1	230,000
Sunrise Harbor Security Guard	191,000
Four Way Lodge Estate Security Guard	178,000
Bay Heights Security Guard	170,000
Kings Bay Security Guard	117,000
Brickell Flagler Plaza Security Guard	172,000
Morningside Security Guard	370,000
Davis Ponce Rov Patrol	247,000
Entrada Security Guard	178,000
Fairhaven Rov Patrol	94,000
Natoma Rov Patrol	35,000
Royal Oaks East	341,000
Total	$9,953,000

Special Tax Districts -- Landscape Maintenance
(Fund 900, Subfund 906)

Revenues:	**2007-08**
Carryover -- Landscape Maintenance Districts	$1,642,000
Special Taxing Districts FY 2006-07 Assessments -- Landscape Maintenance Districts	3,472,000
Total	$5,114,000

Expenditures:	
Aileen Subdivision	$3,000
Air Park	34,000
Allison Estates	14,000
Aristotle Subd.	152,000
Biscayne Dr. Estates	14,000
Camino Real Estates 1st Addition	6,000
Capri Homes	13,000
Casa Lago 1st Addition	15,000
Casa Lago Multipurp.	47,000
Cedar West Homes Two	12,000
Century Estates and 1st	141,000
Corsica	49,000
Corsica Place	59,000
Cosmopolitan Roadway Multiprpose	46,000
Countryside and 1st Addition	161,000
Crestview Lake 1 and 2	66,000
Cudimar	63,000
Cutler Breeze	4,000
Danielle Patrick Subdivision	12,000
Dolphin Center	367,000
Doral Isles	134,000
Doral Park	234,000
East Oakmont Dr	14,000
Eden Lakes Multipurpose	24,000
Erica Gardens	37,000
Fava Estates	7,000
Flamingo Homes	12,000
Florencia Estates	17,000
Forest Lakes	172,000
Forest View	16,000
Free Zone Industrial	43,000
Garden Hills Subdivision	128,000
Garden Hills West	54,000
Genstar Multipurpose	18,000
Grand Lakes	195,000
Hailin Reef North	6,000
Helena Homes	20,000
Homestar Landing	11,000
Interian Homes	6,000
J.C. Kern	27,000
Kendale Lakes	405,000
Kendalland Multipurpose	88,000
Keystone Multipurpose	15,000
Laroc Estates	20,000
Ledrew Estates	8,000
Limewood Grove	124,000

Mangus Sub Multipurpose	166,000
Marpi Homes Multipurpose	38,000
Mediterrania	16,000
Miller Cove Multipurpose	36,000
Miller Lake	14,000
Millon Venture Multipurpose	344,000
Oak South Estates	46,000
Old Cutler Homes	12,000
Olivia's Subdivision	4,000
Park Lakes Multipurpose	61,000
Park Lakes by the Meadows 4	19,000
Park Lakes by the Meadows 6	14,000
Ponce Estates Multipurpose	68,000
Ponce Estates Section 2	68,000
Renaissance Estates	32,000
Royal Harbor	29,000
Royal Landings Estate	28,000
Royal Landings Multipurpose	34,000
Sable Palm Estates	25,000
San Denis-San Pedro	55,000
Sella Subdivision	22,000
Shoreway Subdivision	105,000
Shoma Villas at CC of Miami	17,000
Shoma/Tamiami II	92,000
Sinos Estates	8,000
Skylake Golf Club	27,000
South Kendale Estate	7,000
Valencia Grove Estates	23,000
Venetian Lake Multipurpose	27,000
Watersedge Multipurpose	35,000
West Kendall Best	198,000
Westwind Lakes	241,000
Wonderly Estates	86,000
Zamora's Grove	4,000
Total	$5,114,000

Special Taxing -- Lake Maintenance
(Fund 900, Subfund 908)

Revenues:	**2007-08**
Carryover -- Lake Maintenance Districts	$1,000
Special Taxing Districts FY 2006-07 Assessments -- Lake Maintenance Districts	14,000
Total	$15,000

Expenditures:	
Highland Lakes Lake Maintenance	$4,000
Park Lakes Meadows Phase 3	8,000
Candlewood Canal	3,000
Total	$15,000

HURRICANE IRENE FUND
(Fund 981)
For the year ending 9/30/08

Revenues:	**2007-08**
Carryover	$14,764,000

Expenditures:	
Hurricane Related Capital Expenditures	$14,764,000

NO-NAME STORM FUND
(Fund 982)
For the year ending 9/30/08

Revenues:	**2007-08**
Carryover	$173,864,000
Expenditures:	
Hurricane Related Capital Expenditures	$173,864,000

HURRICANE KATRINA FUND
(Fund 984001)
For the year ending 9/30/08

Revenues:	**2007-08**
FEMA and State Revenue (Projected)	$17,410,000
Expenditures:	
Hurricane Related Capital Expenditures	$17,410,000

HURRICANE WILMA FUND
(FUND 985001)
For the year ending 9/30/08

Revenues:	**2007-08**
Carryover	$32,535,000
Additional FEMA supplement	7,432,000
Total	$39,967,000
Expenditures:	
Hurricane Related Capital Expenditures	$39,967,000

MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund

Revenues:	**2007-08**
Carryover	$47,921,000
Miami International Airport	575,252,000
Tamiami Airport	1,989,000
Opa-locka Airport	2,668,000
Homestead Airport	132,000
Transfer from Improvement Fund	28,000,000
Total	$655,962,000
Expenditures:	
Miami International Airport	$390,409,000
Tamiami Airport	769,000
Opa-locka Airport	898,000
Homestead Airport	685,000
T & T Airport	430,000
Contingency	6,000,000
Transfer to General Fund Administrative Reimbursement	5,000,000
Subtotal Operating Expenditures	404,191,000
Transfer to Other Funds:	
Bond Debt Service	149,900,000
Reserve Maintenance	23,000,000
Improvement Fund	24,306,000
Subtotal Transfers to Other Funds	197,206,000
Operating Reserve/Ending Cash Balance	54,565,000
Total	$655,962,000

Improvement Fund

Revenues:	**2007-08**
Carryover	$121,170,763
Transfer from Revenue Fund	24,306,000
Transfer from Interest and Sinking Fund	1,426,000
Interest Earnings	1,500,000
Total	$148,402,763
Expenditures:	
Transfer to Construction Fund	$49,893,000
Transfer to Revenue Fund	28,000,000
Ending Cash Balance	70,509,763
Total	$148,402,763

Reserve Maintenance Fund

Revenues:	**2007-08**
Carryover	$28,625,000
Transfer from Revenue Fund	23,000,000
Interest Earnings	1,000,000
Total	$52,625,000
Expenditures:	
Projects Committed	$51,295,000
Ending Cash Balance (Reserved for Emergencies)	1,330,000
Total	$52,625,000

Construction Fund

Revenues:	**2007-08**
Carryover	$289,879,000
Transfer from Improvement Fund	49,893,000
Grant Funds	44,239,000
Bond Proceeds	600,000,000
Department Operating Revenue	10,000,000
Interest Earnings	1,000,000
Total	$995,011,000
Expenditures:	
Construction in Progress	$833,889,000
Transfer to Bond Administration	600,000
Issuance Costs	12,000,000
Ending Cash Balance	148,522,000
Total	$995,011,000

Interest and Sinking Fund

Revenues:	**2007-08**
Carryover	$77,088,000
Transfer from Revenue Fund	149,900,000
PFC Revenues	81,608,000
Interest Earnings	3,544,000
Total	$312,140,000
Expenditures:	
Debt Service - Principal	$60,950,000
Debt Service - Interest	170,559,000
Transfer to Improvement Fund	1,426,000
Ending Cash Balance	79,205,000
Total	$312,140,000

MIAMI-DADE WATER AND SEWER
Revenue Fund

Revenues:	**2007-08**
Operating:	
Water Production	$220,907,000
Wastewater Disposal	249,426,000
Subtotal, Operating Revenues	$470,333,000
Non-operating:	
Interest Earnings	$21,060,000
Change in Non-Cash Items	$1,515,000
2007-08 Cash Requirement per Bond Ordinance	53,242,000
Subtotal, Non-Operating Revenues	$75,817,000
Transfer from Other Funds:	
Transfers from General Reserve Fund	2,179,000
Subtotal, Transfers	$2,179,000
Total	$548,329,000
Expenditures:	
Operating:	
Water Production	$147,372,000
Wastewater Disposal	169,107,000
Administrative Reimbursement	14,984,000
Capital Funding:	
Renewal and Replacement (Net of Contributions)	$36,140,000
Fire Hydrant Fund (Net of $500,000 Transfer to Fire Department)	2,472,000
Subtotal, Operating Expenditures	$370,075,000
Non-operating:	
2007-08 Cash Requirement per Bond Ordinance	55,244,000
Subtotal, Non-Operating Expenditures	$55,244,000
Transfer to Other Funds: (Water and Wastewater)	
Total Debt Service Requirements (Including interest earnings)	$118,010,000
Rock Mining Mitigation Fee Fund	5,000,000
Subtotal, Transfers	$123,010,000
Total	$548,329,000

RESTRICTED ASSETS FUNDS

WATER RENEWAL AND REPLACEMENT FUND

Revenues:	**2007-08**
Carryover	$49,394,000
Transfers from Revenue Fund	13,000,000
Contributions	3,000,000
Total	$65,394,000
Expenditures:	
Renewal and Replacement Payments	$27,727,000
Ending Cash Balance Available for Future Project Costs	37,667,000
Total	$65,394,000

WATER PLANT EXPANSION FUND

Revenues:	**2007-08**
Carryover	$51,048,000
Connection Fees	7,000,000
Total	$58,048,000
Expenditures:	
Construction Expenditures	$15,279,000
Ending Cash Balance Available for Future Project Costs	42,769,000
Total	$58,048,000

WATER BOND CONSTRUCTION CONTRIBUTIONS FUND

Revenues:	**2007-08**
Carryover	$736,000
Expenditures:	
Ending Cash Balance Available for Future Project Costs	$736,000

BOND CONSTRUCTION FUND

Revenues:	**2007-08**
Carryover	$72,764,000
Interest Earnings	10,832,000
Total	$83,596,000
Expenditures:	
Transfers to Debt Service - Water	$3,192,000
Transfers to Debt Service - Wastewater	7,640,000
Construction Expenditures - Water	33,712,000
Construction Expenditures - Wastewater	32,446,000
Ending Cash Balance Available for Future Construction Costs	6,606,000
Total	$83,596,000

WATER SPECIAL CONSTRUCTION FUND

Revenues:	**2007-08**
Carryover	$3,774,000
Expenditures:	
Construction Expenditures	$414,000
Ending Cash Balance Available for Future Project Costs	3,360,000
Total	$3,774,000

WATER CONSTRUCTION FUND

Revenues:	**2007-08**
Carryover	$32,439,000
Expenditures:	
Construction Expenditures	$5,369,000
Ending Cash Balance	27,070,000
Total	$32,439,000

ROCK MINING MITIGATION FEE FUND

Revenues:	**2007-08**
Transfers from Revenue Fund	$5,000,000
Expenditures:	
Construction Expenditures	$3,000,000
Ending Cash Balance	2,000,000
Total	$5,000,000

WATER DEBT SERVICE FUND

Revenues:	**2007-08**
2007-08 Debt Service Fund Requirement	$24,662,000
Transfers from Revenue Fund	37,655,000
Transferred Interest from Construction Funds	3,192,000
Interest Earnings Transferred from Revenue Fund	1,731,000
Total	$67,240,000
Expenditures:	
Debt Service Payments	$42,578,000
2007-08 Debt Service Fund Requirement	24,662,000
Total	$67,240,000

GENERAL RESERVE FUND

Revenues:	**2007-08**
Carryover	$22,194,000
Expenditures:	
Transfers to Revenue Fund	$2,179,000
Ending Cash Balance	20,015,000
Total	$22,194,000

RATE STABILIZATION FUND

Revenues:	**2007-08**
Carryover	$30,735,000
Expenditures:	
Ending Cash Balance	$30,735,000

FIRE HYDRANT FUND

Revenues:	**2007-08**
Carryover	$11,497,000
Transfers from Revenue Fund	2,472,000
Total	$13,969,000
Expenditures:	
Construction Expenditures	$292,000
Ending Cash Balance Available for Future Project Costs	13,677,000
Total	$13,969,000

WASTEWATER RENEWAL AND REPLACEMENT FUND

Revenues:	**2007-08**
Carryover	$108,658,000
Contributions	860,000
Transfers from Revenue Fund	23,140,000
Total	$132,658,000
Expenditures:	
Renewal and Replacement Payments	$56,549,000
Ending Cash Balance Available for Future Project Costs	76,109,000
Total	$132,658,000

WASTEWATER PLANT EXPANSION FUND

Revenues:	**2007-08**
Carryover	$122,007,000
Connection Fees	31,000,000
Total	$153,007,000
Expenditures:	
Construction Expenditures	$19,064,000
Ending Cash Balance Available for Future Project Costs	133,943,000
Total	$153,007,000

WASTEWATER CONSTRUCTION REIMBURSEMENT FUND

Revenues:	**2007-08**
Carryover	$1,962,000
Connection Fees	500,000
South Florida Water Management Grant	5,000,000
Total	$7,462,000
Expenditures:	
Construction Expenditures	$2,350,000
Ending Cash Balance Available for Future Project Costs	5,112,000
Total	$7,462,000

WASTEWATER STATE REVOLVING LOAN FUND

Revenues:	**2007-08**
Carryover	$154,000
Expenditures:	
Ending Cash Balance	$154,000

WASTEWATER DEBT SERVICE FUND

Revenues:	**2007-08**
2007-08 Debt Service Fund Requirement	$61,470,000
Transfers from Revenue Fund	75,550,000
Transferred Interest from Construction Funds	7,640,000
Interest Earnings Transferred from Revenue Fund	3,074,000
Total	$147,734,000
Expenditures:	
Debt Service Payments	$86,264,000
2007-08 Debt Service Fund Requirement	61,470,000
Total	$147,734,000

WASTEWATER SPECIAL CONSTRUCTION FUND

Revenues:	**2007-08**
Carryover	$5,006,000
Expenditures:	
Construction Expenditures	$500,000
Ending Cash Balance Available for Future Project Costs	4,506,000
Total	$5,006,000

WASTEWATER CONSTRUCTION FUND

Revenues:	**2007-08**
Carryover	$906,000
Expenditures:	
Ending Cash Balance	$906,000

HIGH LEVEL DISINFECTIONS - SPECIAL CONSTRUCTION FUND

Revenues:	**2007-08**
Carryover	$70,987,000
Expenditures:	
Construction Expenditures	$15,652,000
Ending Cash Balance Available for Future Project Costs	55,335,000
Total	$70,987,000

PUBLIC HEALTH TRUST
Operating Budget
Including Funded Depreciation

Revenues:	**2007-08**
Countywide General Fund:	
Jackson Memorial Hospital	$178,060,000
Countywide Healthcare Planning	300,000
County Health Care Sales Surtax	195,000,000
Net Patient Service Revenue	1,250,601,000
Other Operating Revenue	195,906,000
Grants Revenue	25,800,000
Non-Other Operating Revenue	42,448,000
Capital Contributions-County	45,000,000
Total*	$1,933,115,000

Expenditures:	
Jackson Memorial Hospital	$1,444,421,000
Jackson Medical Towers	2,773,000
Infant Shelter	960,000
Primary Care Centers	36,184,000
Community Health of South Dade, Inc.	7,580,000
Jackson North Community Mental Health	9,722,000
Jackson South Community Hospital	98,306,000
Jackson North Medical Center	127,729,000
Nursing Homes	38,008,000
Inmate Medical Services	21,123,000
JMH Health Plan (Division of Managed Care)	141,179,000
Transfer to Air Rescue for Helicopter Operation	900,000
Reserves for accrued expenses and carryover	4,230,000
Total	$1,933,115,000

Notes: Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes $30 million reimbursement to the County for the Trust's share of the Count's Medicaid Liability.

*** Total Revenues include adjustments for uncollectable accounts, contractual allowances, and the 95% adjustment required per State law.**

PUBLIC HEALTH TRUST
Capital Budget

Revenues:	**2007-08**
Carryover	$119,009,000
JMH Depreciation Reserve Account	56,429,000
JMH Foundation	1,719,000
JMH Revenue Bonds	45,993,000
Total	$223,150,000

Expenditures:	
Equipment Acquisition	$43,900,000
Facility Improvements	$8,500,000
Health Care Facility	170,750,000
Total	$223,150,000