

Memorandum



Date: September 11, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

GOE
Agenda Item No. 3A SUPPL.

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "George M. Burgess", written over the printed name.

Subject: Ordinance relating to the creation of the Miami-Dade Manatee Protection Plan Review Committee

The ordinance creating the Miami-Dade Manatee Protection Plan Review Committee will have an estimated fiscal impact of up to \$700,000 over a two year period. This includes the cost for an outside contractor to produce a boating study and the direct and indirect cost for the Department of Environmental Resources Management staff that will be working on the plan. Section 2-629 (a) of the proposed ordinance authorizes the disbursement from the Biscayne Bay Environmental Enhancement Trust Fund of these costs. While this item authorizes up to \$700,000 be used for this effort, the actual associated cost is likely to be less.

A large, stylized handwritten signature in black ink, appearing to read "H. Sori", written over a horizontal line.

Henry F. Sori
Executive Assistant to the County Manager