Memorandum

MIAMI-DADE COUNTY

Date:	October 2, 2007
To:	Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners
From:	George M. Burgess County Manager
Subject:	Resolution Authorizing Award of Competitive Contracts

Agenda Item No. 8(O)(1)(B)

This package, listed as Agenda Item No. 3C on the September 11, 2007 Budget and Finance Committee meeting agenda, was amended in order to:

- ***Add People's Transportation Plan language on Items 3.1: Gasoline and Diesel Fuel, Pre-qualification of Vendors and 5.1: Roll-Up Door Maintenance and Repair;***
- ***Change the "Current Expiration" date on Item 3.4: Disposal of Hazardous Waste to October 31, 2008;***
- ***Change the delivery date for Phase One of the contract to 2008 in the "Reason for Change" on Item 3.5: Original Equipment Manufacturer (OEM) Replacement Parts to and Service for Metrorail;***
- ***And, to remove Item 5.4: Marketing Services Pool, Pre-qualification of Vendors.***

Recommendation

It is recommended that the Board of County Commissioners approve the attached award of competitive contracts, with authority to exercise options-to-renew, contract modifications, award of competitively bid contracts of other governmental entities, authority to exercise options-to-renew and retroactive approval for the execution of options-to-renew for contracts awarded under the County Manager's delegated authority. Contract allocations represent the maximum spending authority based on estimated quantities, and do not constitute a guarantee of the total value of orders to be placed.

Scope

The impact of the items in the accompanying Award of Competitive Contracts Package is countywide in nature.

Fiscal Impact/Funding Source

The accompanying Award of Competitive Contracts Package states the allocation amount and funding source for each department utilizing a contract. It should be noted that funding will be expended only if departmental budgets can support the expenditures.

Track Record/Monitor

There are no known performance issues with the vendors recommended for award in the accompanying Award of Competitive Contracts Package. Each department's contract manager is reflected in the accompanying Award of Competitive Contracts Package.

Background

Section 1 AWARD OF COMPETITIVE BIDS

The contracts listed in this section were awarded under the County Manager's delegated authority to the lowest priced, responsive, responsible bidder who met the bid specifications in accordance with established polices and procedures. Miami-Dade Transit and the Office of Citizens' Independent Transportation Trust allocations for People's Transportation Plan (PTP) funding is recommended for award since PTP legislation requires use of Surtax funds be approved by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT).

Item 1.1: Uniforms, Rental or Purchase with Laundry Services is to award an allocation for Miami-Dade Transit (MDT) for the rental or purchase of uniforms and laundry services for MDT bus maintenance employees funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), the increased bus fleet has resulted in the hiring of additional employees who require uniforms and laundry services. The amount being requested is **$399,000**.

Item 1.2: Promotional Items, Trophies, Plaques, and Award Ribbons is to award an allocation for the Office of the Citizens' Independent Transportation Trust (OCITT) funded with proceeds from the Charter County Transit Systems Sales Surtax. As a direct result of People's Transportation Plan (PTP), OCITT supports the community outreach and education of its objectives, including educating the public on transportation alternatives. The amount being requested is **$10,000**.

Item 1.3. Reproduction and Binding Services is to award an allocation for Miami-Dade Transit (MDT) for reproduction and binding services funded by Operating Revenue and the Surtax allocation formula. As a direct result of People's Transportation Plan (PTP), MDT uses this contract to purchase copying and binding services for reproduction and binding of architectural documents needed for public presentations. The amount being requested is **$5,000**.

Item 1.4: Radiator, Surge and Fuel Tank Repairs is to award an allocation for Miami-Dade Transit for radiator, surge and fuel tank repair services funded by Operating Revenue and the Surtax allocation formula. As a direct result of People's Transportation Plan (PTP), the expanded bus fleet has resulted in an increased requirement for these repair services. The amount being requested is **$135,000**.

Item 1.5: Uniforms for Bus and Train Operators and Supervisors is to award a contract for Miami-Dade Transit funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), additional buses have been added to the fleet, resulting in the hiring of additional operators who require uniforms. The amount being requested is **$387,243**.

Item 1.6: Petroleum Products, Pre-qualification of Vendors is to award an allocation for Miami-Dade Transit for the purchase of various petroleum products funded by Operating Revenue and the Surtax allocation formula. This contract is used to purchase various motor oils, lubricants, and petroleum products. As a direct result of People's Transportation Plan (PTP), the expanded bus fleet has resulted in and increased requirement for these products. The amount being requested is **$75,000**.

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing, insufficient competition and for any other cause in the best interest of the County.

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an action where the requested supplemental allocation for goods or services is within the scope of the original contract award and allocation.

Item 3.1: Gasoline and Diesel Fuel, Pre-qualification of Vendors is to approve additional spending authority for the purchase of gasoline and diesel fuel for various County departments. The allocation for Miami-Dade Transit will be funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), there is an increased demand for gasoline and diesel fuel to operate and maintain the expanded bus fleet and other support vehicles due to additional service miles and hours of operation. The additional amount being requested is **$39,995,422.**

Item 3.2: Refurbishing of Passenger Loading Bridges, Pre-qualification of Vendors is to approve additional spending authority for the relocation and refurbishing of passenger loading bridges for the Miami-Dade Aviation Department. The additional amount being requested is **$400,000.**

Item 3.3: Rental of Trailers and Vans, Pre-qualification of Vendors is to approve additional spending authority for the rental of small buses, trailers, pick-up trucks, utility body vans and storage trailers. The allocation for Miami-Dade Transit (MDT) is funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), MDT's requirement for vehicles to support the daily delivery and storage of parts and commodities has increased due to the expansion of the bus fleet and extended service miles. The additional amount being requested is **$40,000**.

Item 3.4: Disposal of Hazardous Waste is to approve additional spending authority for the disposal of hazardous waste for various County departments. The allocation for Miami-Dade Transit will be funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), the Metrobus fleet, service miles and hours of operation have all increased. This expansion has also increased the frequency of maintenance service, buses to be serviced and the amount of hazardous waste oil, coolant and hydraulic fluid that must be recycled or disposed. The additional amount being requested is **$867,302.**

Item 3.5: Original Equipment Manufacturer (OEM) Replacement Parts and Service for Metrorail is to approve additional spending authority for original equipment manufacturer (OEM) replacement parts and service for Metrorail and Metromover cars funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), MDT has expanded Metrorail and Metromover services and has increased ridership. The service expansion has resulted in additional maintenance and repair services for replacement components, and support and existing equipment. The parts and services purchased through this contract are necessary to rehabilitate Rail and Mover vehicles, and to continue servicing an aging fleet. The additional amount being requested is **$6,000,000.**

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses contracts competed and awarded by federal, state and local governments, and by not-for-profit organizations, when it is legally permissible and, it is determined to be in the best interest of the County, and the item is not available through an existing County contract.

There are no items for this section.

Section 5 REQUESTS FOR AUTHORITY TO EXERCISE OPTIONS-TO-RENEW (OTRs) UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

The contracts listed in this section require approval to exercise options-to-renew (OTRs) contained in each contract that would, if exercised, bring the cumulative value of the contract over $1 million. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38.

Prior to exercising any OTRs, market research is conducted to ensure continuing to purchase from awarded vendors is in the best interest of the County. Market research includes competitive factors such as pricing, quality, product features, technology, and lead time. It may also include commercial factors such as environmental issues, other government entity practices, industry trends, support and capabilities. The OTRc for each

contract in this section will be executed if determined to be in the best interest of the County.

Item 5.1: Roll-Up Door Maintenance and Repair is approval to exercise the options-to-renew for a contract for roll-up door maintenance and repair services. The allocation for Miami-Dade Transit (MDT) will be funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), the items and bus parts stocked in the warehouses and storerooms have increased due to the purchase of additional buses, and the extension of service miles and hours of operation. This has caused an increase in the frequency the roll-up doors open and close requiring additional preventive maintenance and repairs. The roll up doors must be in good operational condition to provide safety and security to all warehouse and storerooms stock items. The amount being requested is **$2,720,000**.

Item 5.2: Solid Sod, Pre-qualification of Vendors is approval to exercise the options-to-renew for a contract pool of pre-qualified vendors invited to quote for the purchase of solid sod. The amount being requested is **$2,976,000**.

Item 5.3: Management Consulting Services for Miami-Dade Housing Agency is approval to exercise the options-to-renew for a contract to purchase management consulting services for tasks in support of the Management Assistance Team convened to review the operations of the Miami-Dade Housing Agency. The amount being requested is **$2,400,000**.

Section 6 REQUESTS FOR RETROACTIVE APPROVAL FOR THE EXECUTION OF OPTIONS-TO-RENEW (OTRs) UNDER EXISTING COMPETITIVE CONTRACTS WHICH CAUSED THE CUMULATIVE VALUE OF THE CONTRACT TO EXCEED $1 MILLION

The contracts listed in this section are seeking retroactive approval for the execution of options-to-renew (OTRs) contained in the contract that brought the cumulative value of the contract over $1 million. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. When originally awarded, these contracts were valued below $1 million. Subsequently, the OTRs were exercised which caused the cumulative value of the contract to exceed the $1 million threshold. The current process for tracking the processing of OTRs is manual. These OTRs were not captured at time of execution due to an inadvertent error. Retroactive approval of the execution of the OTRs is therefore requested

Item 6.1: Electronic Baggage Scales is approval to ratify the execution of the second and third options-to-renew, and approval to exercise subsequent options-to-renew, of a contract to furnish, install, and maintain the electronic baggage scales at Miami International Airport. The amount being requested is **$700,000**.

Item 6.2: Landscaping and Lawn Maintenance Services is approval to ratify the execution of the first option-to-renew, and approval to exercise subsequent options-to-renew, of a contract for landscaping and lawn maintenance services for the Miami-Dade Police, Public Works and Water & Sewer Departments. The amount being requested is **$2,607,325**.

Item 6.3: Offset Printing Flat Sheet (Lithographic) is approval to ratify the execution of the first option-to-renew, and approval to exercise subsequent options-to-renew, of a contract to purchase "Quality Offset" flat sheet printing, bindery and auxiliary services to supplement the County's internal print facilities for the General Services Administration. The amount being requested is **$2,620,000**.

Item 6.4: Transportation Services is approval to ratify the execution of the second and third options-to-renew, and approval to exercise subsequent options-to-renew, to purchase transportation services for various County departments. The amount being requested is **$1,978,800.**

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: October 2, 2007

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(B)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

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Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(B)
10-02-07

RESOLUTION NO. _____

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS, AUTHORITY TO EXERCISE OPTIONS-TO-RENEW AND RETROACTIVE APPROVAL FOR EXECUTION OF OPTIONS-TO-RENEW FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contracts, with authority to exercise options-to-renew established thereunder, contract modifications, award of competitively bid contracts of other governmental entities, authority to exercise option-to-renew periods and retroactive approval for the execution of options-to-renew for the purchase of goods and services.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of October, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Oren Rosenthal

SECTION #1
AWARD OF COMPETITIVE BIDS

It is recommended that the Board of County Commissioners award the items in this section to the extent that they may be funded by People's Transportation Plan (PTP) funds/proceeds from the Charter County Transit System Sales Surtax. All items listed in this section were solicited through formal competitive bidding procedures.

Item 1.1

RECOMMENDATION

It is recommended that the Board of County Commissioners award this contract for Miami-Dade Transit (MDT) for uniform rental or purchase, with laundry services, to be funded by Operating Revenue and the Surtax allocation formula. This contract is used to rent or purchase uniforms with laundry service for MDT bus maintenance employees, per the approved union contract. As a direct result of the People's Transportation Plan (PTP), the increased bus fleet has resulted in the hiring of additional uniformed employees.

Contract No.: 5398-4/12

Contract Title: **Uniforms, Rental or Purchase with Laundry Services**

Description: This contract is established for the rental or purchase of uniforms for MDT employees with laundry services.

Term: One year, with four, one-year options-to-renew

Contract Amount: $399,000 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Department using PTP

Funds	Allocation	Funding Source
Transit	**$399,000**	**Operating Revenue and PTP Surtax**

Previous Contract Allocation: $425,000 for one year

Method of Award: To the responsive, responsible bidder who offered the lowest aggregate price.

Vendor:	Address	Principal
•Aramark Uniform & Career Apparel, LLC (Non-local vendor)	115 North First Street Burbank, CA 91502	David Michaelson

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: March 14, 2007; Item #6-02

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.
Performance Data:	There are no performance issues.
Compliance Data:	There are no compliance issues.
Contract Managers:	Janice A. Walters, Department of Procurement Management Daryl Hurston, Miami-Dade Transit
Contract Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract provides for the rental or purchase of uniforms, with laundry services, for Miami-Dade Transit (MDT) employees. The bid was advertised on the Department of Procurement Management website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. Twenty-three vendors were notified. Twelve packages were downloaded. Two responses were received. The recommendation is to award to the responsive, responsible bidder who offered the lowest aggregate price.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners award an allocation for the Office of Citizens' Independent Transportation Trust (OCITT), for promotional items, trophies, plaques and award ribbons that are to be funded with proceeds from the Charter County Transit Systems Sales Surtax. As a direct result of People's Transportation Plan (PTP), OCITT supports the community outreach and education of its objectives, including educating the public on transportation alternatives.

Contract No.: 8111-4/11

Contract Title: **Promotional Items, Trophies, Plaques, and Award Ribbons**

Description: This contract is established for the purchase of promotional items, trophies, plaques and award ribbons for various County departments.

Term: One year, with four, one-year options-to-renew

Contract Amount: $499,900 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Departments using PTP Funds

	Allocation	Funding Source
Office of CITT	**$ 10,000**	**PTP Surtax**
Sub-total:	**$ 10,000**	

Other Departments	Allocation	Funding Source
Animal Services	$ 1,500	General Fund
Aviation	$ 15,000	Operating Revenue
Building Department	$ 6,000	Operating Revenue
Clerk of Courts	$ 2,000	Clerk Revenue
Communications	$ 9,000	General Fund
Community Action Agency	$ 9,000	Federal Revenue
Community & Econ. Dev.	$ 1,000	Federal Revenue
Community Relations	$ 1,000	General Fund
Consumer Services	$ 5,000	General Fund and Proprietary Revenue
Corrections and Rehabilitation	$ 10,000	General Fund
DERM	$ 33,000	Proprietary Revenue
Elections	$ 30,000	General Fund
Employee Relations	$ 6,467	General Fund
Finance	$ 1,000	General Fund
Fire Rescue	$ 6,000	Fire District Funds
GSA	$ 1,000	Internal Service Charges
Housing	$ 1,500	Federal Revenue
Human Services	$ 3,500	General Fund and State/Federal Revenue
International Trade	$ 5,000	General Fund

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Consortium		
Judicial Administration	$ 3,000	General Fund
Library	$ 1,000	Library District Revenue
Medical Examiner	$ 500	General Fund
Metro Miami Action Plan	$ 13,000	General Fund
Police	$198,728	General Fund
Procurement Management	$ 2,000	UAP Revenue
Public Works	$ 300	General Fund
Park and Recreation	$ 20,000	Operating Revenue and General Fund
Seaport	$ 25,000	Operating Revenue
Team Metro	$ 5,000	General Fund
Transit	$ 53,905	Operating Revenue
Vizcaya	$ 500	Proprietary Revenue
Water and Sewer	$ 20,000	Operating Revenue
Sub-total:	$489,900	
Total:	**$499,900**	

Previous Contract Allocation: $693,250 for one year

Method of Award: To all responsive, responsible bidders who met the pre-qualification criteria will be added to the pool. Awarded vendors are invited to participate in spot-market purchases as needs are identified.

Vendor:	**Address**	**Principal**
•Art-Tech Promotionals Inc. (Local vendor)	300 Aragon Ave. Suite 380 Coral Gables, FL 33134	Maricela Carballo de Arias
•Awards Inc. (Local vendor)	6400 N.W. 77th Ct. Miami, FL 33166	Larry Cravez
•Bilmor with Advertising Specialties Inc. (Local vendor)	16155 S.W. 117th Ave. #B-19 Miami, FL 33177	Irvine A. Headley
•Efcoawards LLC (Local vendor)	4800 N.W. 167th St. Doral, FL 33014	Abraham D. Froelich
•Gimmick Advertising Ltd. Inc. (Local vendor)	1745 N.W. 124th St. North Miami, FL 33161	Joan C. Mahfood
•Holsen Inc. (Local vendor)	655 N. Biscayne River Drive Miami, FL 33169	Darryl Holsendolph
•Innovative Incentives Inc. (Local vendor)	1304 S.W. 160th Ave. PMB 205A Ft. Lauderdale, FL 33332	Franny Levison

•Lithografickos LLC (Local vendor)	8884 S.W. 129th Terr. Miami, FL 33176	Zachary S. Hall
•Michelson's Trophies Inc. (Local vendor)	657 N.W. 157th St. Miami, FL 33169	Keith Stunson
•Palmetto Uniforms Inc. (Local vendor)	8869 S.W. 131st St. Miami, FL 33176	Ramonita Cruz
•The Artcraft Company (Non-local vendor)	1500 Reisterstown Rd. Baltimore, MD 21208	Elkan E. Ries
•Wayloo Inc. (Local vendor)	3285 S.W. 11th Ave. Ft. Lauderdale, FL 33315	Wayne St. James
•YNIS Inc. (Non-local vendor)	4730 College Park San Antonio, TX 78249	Josh A. King

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: November 23, 2005; Item #6-01

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases that do not have a federal funding source.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

Contract Managers: Thelma Rodriguez, Department of Procurement Management

Marlene Amaro, Office of the Citizens' Independent Transportation Trust

Orky Rodriguez, Public Works Department

Daryl Hurston, Miami-Dade Transit

This contract includes allocations for 33 departments. Each department has a designated contract manager.

Contract Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract provides for the purchase of promotional items, trophies, plaques and award ribbons for various County departments. The bid was advertised on the Department of Procurement Management website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. Five hundred and ninety-five vendors were notified. Ninety-nine packages were downloaded. Eighteen responses were received.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for the Office of Citizens' Independent Transportation Trust. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners award an allocation for Miami-Dade Transit (MDT) for reproduction and binding services funded by Operating Revenue and the Surtax allocation formula. As a direct result of People's Transportation Plan (PTP), MDT uses this contract to purchase copying and binding services for reproduction and binding of architectural documents needed for public presentations.

This contract, awarded under the County Manager's delegated authority, is being presented to the Board on this agenda as **Item #17** in the *Quarterly Report: Award of Goods and Services Contracts Valued in Excess of $100,000 and up to $1,000,000 for Contracts Executed Under the County Manager's Authority During the Period of April 1, 2007 through June 30, 2007*. This item is before the Board to approve MDT's PTP allocation.

Contract No.: 8254-4/12

Contract Title: **Reproduction and Binding Services**

Description: This contract is established for the purchase of reproduction and binding services for various County departments.

Term: One year, with four, one-year options-to-renew

Contract Amount: $250,000 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Departments using PTP Funds	Allocation	Funding Source
Transit	**$ 5,000**	**Operating Revenue and PTP Surtax**

Other Departments	Allocation	Funding Source
Aviation	$ 5,000	Operating Revenue
Building	$ 15,000	Operating Revenue
Community and Economic Development	$ 8,000	Federal Revenue
Communications	$ 1,600	General Fund
Consumer Services	$ 12,000	General Fund and Proprietary Revenue
Corrections and Rehabilitation	$ 5,000	General Fund
DERM	$ 28,000	Proprietary Revenue
Finance	$ 3,000	General Fund
Fire Rescue	$ 3,000	Fire District Funds
Housing	$ 12,500	Federal Revenue
Metro Miami Action Plan	$ 3,500	General Fund
Metropolitan Planning Organization	$ 5,000	Grant and Federal Revenue
Park and Recreation	$ 30,400	General Fund and Operating Revenue
Planning and Zoning	$ 15,000	Operating Revenue
Public Works	$ 5,000	General Fund

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Seaport	$ 3,000	Operating Revenue
Solid Waste	$ 5,000	Operating Revenue
Strategic Business Management	$ 10,000	General Fund
Vizcaya	$ 10,000	Proprietary Revenue
Water and Sewer	$ 65,000	Operating Revenue
Sub-total:	$245,000	
Total:	**$250,000**	

Previous Contract Allocation: $372,080 for eighteen months

Method of Award: To the two responsive, responsible bidders who offer the lowest aggregate price by group, as primary and secondary vendors.

Vendors:	**Address**	**Principal**
•Blue Digital Corp. (Local vendor)	5757 Blue Lagoon Dr. Suite 140 Miami, FL 33126	Wayne O. Barclay
•Copy Depot, Inc. (Local vendor)	8200 N.W. 27th St. Suite 114 Miami, FL 33122	Leo Ortiz
•Custom Copy and Printing, Inc. (Local vendor)	2272 N.W. 87th Ave. Miami, FL 33172	Jorge A. Quadreny
•Doral Digital Reprographics Corp. (Local vendor)	2638 N.W. 97th Ave. Doral, FL 33172	Jose G. Alvarez
•T-Square Express, Inc. (Local vendor)	998 W. Flagler St. Miami, FL 33130	S. Chandramohan

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: January 10, 2007; Item #6-07

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance applies.

User Access Program (UAP): The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases that are not federally funded.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

Contract Managers: Theresa Wilson, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

This contract includes allocations for 21 departments. Each department has a designated contract manager.

Contract Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract provides for the purchase of for reproduction and binding services for various County departments. The bid was advertised on the Department of Procurement Management website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. One hundred and forty-four vendors were notified. Twenty-seven packages were downloaded. Six responses were received.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for Miami-Dade Transit. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners award an allocation for Miami-Dade Transit (MDT) for radiator, surge and fuel tank repair services funded by Operating Revenue and the Surtax allocation formula. As a direct result of People's Transportation Plan (PTP), the expanded bus fleet has resulted in an increased requirement for these repair services.

This contract, awarded under the County Manager's delegated authority, is being presented to the Board on this agenda as **Item #18** in the *Quarterly Report: Award of Goods and Services Contracts Valued in Excess of $100,000 and up to $1,000,000 for Contracts Executed Under the County Manager's Authority During the Period of April 1, 2007 through June 30, 2007.* This item is before the Board to approve MDT's PTP allocation.

Contract No.: 8272-5/13

Contract Title: **Radiator, Surge and Fuel Tank Repairs**

Description: This contract is established for the purchase of repair services for automotive radiators, surge tanks and diesel fuel tanks for various County departments.

Term: One year, with five, one-year options-to-renew

Contract Amount: $317,083 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Departments using PTP Funds

Funds	Allocation	Funding Source
Transit	**$135,000**	**Operating Revenue and PTP Surtax**

Other Departments	Allocation	Funding Source
Aviation	$ 5,000	Operating Revenue
Fire Rescue	$ 5,417	Fire District Funds
GSA	$100,000	Internal Service Charges
Park and Recreation	$ 15,000	General Fund and Operating Revenue
Water and Sewer	$ 56,666	Operating Revenue
Sub-total:	$182,083	
Total:	**$317,083**	

Previous Contract Allocation: $470,000 for three years

Method of Award: To the two responsive, responsible bidders who offer the lowest price by item, as primary and secondary vendors.

Vendors:	Address	Principal
•ABC Radiator & Air, Inc.	13007 N.E. 14th Ave.	John Churchill

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(Local vendor)	North Miami, FL 33161	
•Southern Auto Enterprises, Inc. (Local vendor)	12300 S.W. 130th St. Miami, FL 33186	Brandon Barrows
•US Auto Radiator Supply Co. of Broward (Local vendor)	4358 N. Dixie Hwy. Oakland Park, FL 33334	Michael Cross

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: March 28, 2007; Item #6-04

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

Contract Managers: Kml Ra, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

This contract includes allocations for six departments. Each department has a designated contract manager.

Contract Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract provides for the purchase of repair services for automotive radiators, surge tanks and diesel fuel tanks for various County departments. The bid was advertised on the Department of Procurement website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. One hundred and thirty-six vendors were notified. Twenty-two packages were downloaded. Six responses were received.

The increase in contract allocation from the previous contract is primarily due to General Services Administration's (major user department) recent change in practice to increase the life cycle mileage of County fleet vehicles from 80,000 to 100,000 miles. Extending the life cycle mileage from 80,000 to 100,000 led to additional repair costs. It should be noted, however, that vehicles which are not economically practical to retain will not be repaired and will be removed from service.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for Miami-Dade Transit. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners award a contract for Miami-Dade Transit funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), additional buses have been added to the fleet, resulting in additional service miles, hours of operation and the hiring of additional operators who require uniforms.

Contract No: 8302-4/12

Contract Title: **Uniforms for Bus and Train Operators and Supervisors**

Description: This contract is established to purchase uniforms for bus and train operators and their supervisors.

Term: One year, with four, one-year options-to-renew

Contract Amount: $387,243 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Department Using PTP

Funds	Allocation	Funding Source
Transit	**$387,243**	**Operating Revenue and PTP Surtax**

Previous Contract Allocation: $394,611 for one year

Method of Award: To the responsive, responsible vendor who submits the lowest price for all items in the aggregate.

Vendor:	Address	Principal
•RDH Quest, Inc. (Local vendor)	4141 N.E. 2nd Ave. Suite 101-L Miami, FL 33137	Willie C. Robinson

Contract Measure: Small Business Enterprise (SBE) Set Aside

Review Committee Date: April 18, 2007; Item #2-01

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected on all purchases.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

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Contract Managers: Abelin Rodriguez, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

Contract Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract is for the purchase of various articles of clothing used as uniforms for Miami-Dade Transit (MDT) bus and train operators, per the approved union contract. The bid was advertised on the Department of Procurement website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. Four hundred and five vendors were notified. Sixty-three packages were downloaded. Four responses were received. Three were found to be non-responsive to the bid requirements. Two of the bidders failed to bid on all items, and the third was not a certified Small Business Enterprise (SBE). The recommended bidder offered the lowest prices in the aggregate and is a certified SBE.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners award an allocation for Miami-Dade Transit for the purchase of various petroleum products funded by Operating Revenue and the Surtax allocation formula. This contract is for the purchase of various motor oils, lubricants and petroleum products. As a direct result of People's Transportation Plan (PTP), the expanded bus fleet, additional miles and expanded hours of operation have resulted in an increased requirement for these products to maintain the revenue fleet.

This contract, awarded under the County Manager's delegated authority, is being presented to the Board on this agenda as **Item #19** in the *Quarterly Report: Award of Goods and Services Contracts Valued in Excess of $100,000 and up to $1,000,000 for Contracts Executed Under the County Manager's Authority During the Period of April 1, 2007 through June 30, 2007*. This item is before the Board to approve MDT's PTP allocation.

Contract No.: 8318-0/07

Contract Title: **Petroleum Products, Pre-qualification of Vendors**

Description: This contract is for the purchase of various motor oils, lubricants, and petroleum products for various County departments.

Term: Three months (July 1, 2007 through September 30, 2007)

Contract Amount: $500,000 for the three-month term

Using/Managing Agencies and Funding Sources:

Departments using PTP

Funds	**Allocation**	**Funding Source**
Transit	**$ 75,000**	**Operating Revenue and PTP Surtax**

Other Departments	**Allocation**	**Funding Source**
Aviation	$ 10,000	Operating Revenue
Fire Rescue	$ 12,500	Fire District Funds
GSA	$ 225,000	Internal Service Charges
Park and Recreation	$ 11,500	General Fund and Operating Revenue
Police	$ 3,000	General Fund
Public Works	$ 6,000	General Fund
Seaport	$ 750	Operating Revenue
Solid Waste	$ 5,000	Operating Revenue
Water and Sewer	$ 100,000	Operating Revenue
Unallocated	$ 51,250	
Subtotal	$ 425,000	
Total:	**$ 500,000**	

Previous Contract Allocation: $1,815,500 for one year

Method of Award:	To all responsive, responsible bidders who met the pre-qualification criteria to be added to the pool. Awarded vendors are invited to participate in spot market quotes as needs are identified.	
Vendors:	**Address**	**Principal**
•B.V. Oil Co., Inc. (Non-local vendor)	42 Longwater Drive Nowell, MA 02061	Alan S. McKim
•Blaylock Oil Co. (Local vendor)	724 South Flagler Ave Homestead, FL 33090	L.H. Blaylock
•Burck Oil Co. (Non-local vendor)	1401 W. 53rd St. West Palm Beach, FL 33407	Jeffery L. Burck
•Cason Investments, Inc. (Local vendor)	712 N.W. 62nd St. Miami, FL 33151	Richard Cason
•Flamingo Oil Corp. (Local vendor)	205 N.E. 179th St. Miami, FL 33162	Dale U. Moseley
•Palmdale Oil Co., Inc. (Non-local vendor)	911 N. 2nd St. Ft. Pierce, FL 34950	Lachlan L. Cheatham
•Tropic Oil Co. (Local vendor)	10002 N.W. 89th Ave Miami, FL 33178	George E. Lavasser
Contract Measure:	Small Business Enterprise (SBE) Bid Preference	
Review Committee Date:	April 18, 2007; Item #6-10	
Local Preference:	Applied in accordance with the Local Preference Ordinance.	
Living Wage:	The Living Wage Ordinance does not apply.	
User Access Program (UAP):	The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.	
Performance Data:	There are no performance issues.	
Compliance Data:	There are no compliance issues.	
Contract Managers:	Km! Ra, Department of Procurement Management Daryl Hurston, Miami-Dade Transit This contract includes allocation for 10 departments. Each department has a designated contract manager.	
Contract Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.	

COMMENTS

This contract provides for the purchase of various motor oils, lubricants and petroleum products for various County departments. The bid was advertised on the Department of Procurement Management website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. Two hundred and seventy-two vendors were notified. Forty-seven packages were downloaded. Ten responses were received.

This is a bridge contract to provide petroleum products to County departments for three months, until the long-term contract is evaluated and awarded. The replacement contract was advertised on July 10, 2007. Bids were opened on August 1, 2007 and are currently under evaluation. To ensure continuity of operations, an extension may be necessary for this bridge contract if the replacement cannot be awarded prior to September 30, 2007.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for Miami-Dade Transit. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

SECTION #3
CONTRACT MODIFICATIONS

Item 3.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for gasoline and diesel fuel for various County departments.

The allocation for Miami-Dade Transit will be funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), there is an increased demand for gasoline and diesel fuel to operate and maintain the expanded bus fleet and other support vehicles due to additional service miles and hours of operation.

Contract No.: 3143-0/09

Contract Title: **Gasoline and Diesel Fuel, Pre-qualification of Vendors**

Description: This contract is for the purchase of gasoline and diesel fuel for various County departments.

Initial Contract Term and Estimated Usage:

August 1, 2004 through July 31, 2009
$185,000,000 for five years
$ 10,800,000 modification approved for Water and Sewer on August 5, 2005 to access the contract
$ 10,800,000 modification approved for Water and Sewer September 1, 2006 for additional allocation
$ 850,000 modification approved administratively for Police and Parks on May 22, 2007 for additional allocation
$207,450,000 for five years

Options-to-Renew and Estimated Usage: None

Type of Change: Additional spending authority

Existing Allocation: $207,450,000 for five years

Increase By: $ 39,995,422

Modified Allocation: $247,445,422 for the five-year term

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 2,295,000	$ 0	$ 2,295,000	Operating Revenue
Corrections and Rehabilitation	$ 115,000	$ 0	$ 115,000	General Fund
Fire Rescue	$ 4,190,000	$ 1,745,422	$ 5,935,422	Fire District Funds

GSA	$ 85,000,000	$18,000,000	$103,000,000	Internal Service Charges
Housing	$ 80,000	$ 0	$ 80,000	Federal Revenue
Park and Recreation	$ 3,230,000	$ 250,000	$ 3,480,000	General Fund and Operating Revenue
Police	$ 205,000	$ 0	$ 205,000	General Fund
Seaport	$ 25,000	$ 0	$ 25,000	Operating Revenue
Transit	$ 90,750,000	$20,000,000	$110,750,000	Operating Revenue and PTP Surtax
Vizcaya	$ 10,000	$ 0	$ 10,000	Operating Revenue
Water and Sewer	$ 20,750,000	$ 0	$ 20,750,000	Operating Revenue
Unallocated	$ 800,000	$ 0	$ 800,000	
Total:	**$207,450,000**	**$39,995,422**	**$247,445,422**	

Current Expiration: July 31, 2009

Modified Expiration: Same

Vendors:	**Address**	**Principal**
•B.V. Oil Co., Inc. (Non-local vendor)	42 Longwater Drive Nowell, MA 02061	Alan S. McKim
•Lykins Oil Co., Inc. (Non-local vendor)	5163 Wolfpen Pleasant Hill Rd. Milford, OH 45150	Donald J. Lykins
•Macmillan Oil Co. of FL, Inc. (Local vendor)	2955 E. 11th Ave. Hialeah, FL 33013	Amancio Alonso
•Mansfield Oil Co. of Gainesville, Inc. (Non-local vendor)	1025 Airport Parkway S.W. Gainesville, FL 30501	Michael F. Mansfield
•Osher Oil Corp. (Local vendor)	9780 N.W. 115 Way Medley, FL 33178	Luis Costa
•Petroleum Traders Corp. (Non-local vendor)	7120 Point Inverness Way Fort Wayne, IN 46804	Michael Himes
•Port Consolidated, Inc. (Local vendor)	3141 S.W. 14th Ave. Ft. Lauderdale, FL 33316	Harvey L. Jacobson
•Urbieta Oil, Inc. (Local vendor)	9701 N.W. 89th Ave. Medley, FL 33178	Guillermo Urbieta

Contract Measure: The solicitation was advertised before the implementation of the Small Business Enterprise (SBE) program. However, Small Business Affairs (SBA) reviews all contracts established by the Department of Procurement Management prior to exercising the OTRs. Should SBA determine SBE availability, a new solicitation will be issued with measures.

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Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that do not have a federal funding source.
Performance Data:	There are no performance issues.
Compliance Data:	There are no compliance issues.
Contract Managers:	Km! Ra, Department of Procurement Management Marienela Betancourt, Miami-Dade Fire Rescue Martin Dareff, General Services Administration Pelayo Cuervo, Miami-Dade Transit This includes allocations for 11 departments. Each department has a designated contract manager.
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners and expiration of the mayoral veto period. The additional allocation for MDT will become effective only after approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to provide gasoline and diesel fuel for several County departments. Vendors are pre-qualified to participate in weekly spot market purchases conducted by the Department of Procurement Management. The contract allows for the purchase of various types of gasoline (regular, unleaded and premium) and diesel (dyed and non-dyed) fuels to meet the requirements of the user departments.

The original allocations for this contract were based on countywide usage and pricing for gasoline and diesel fuel in 2004. There have been three previous modifications to the contract. The first two modifications added $21.6 million to allow the Water and Sewer Department to access the contract. The third modification increased the allocation for the Park and Recreation Department to provide fuel for resale at the Crandon Marina and also provided the Miami-Dade Police Department with funding for diesel fuel in preparation for hurricane season. Additionally, the price of fuel has risen steadily since the contract was awarded in August 2004, at which time the average weekly price was $1.66 per gallon for regular unleaded. The current price for regular unleaded is now $2.30 per gallon, representing a 39 percent increase in price since the original contract award.

Currently, three years into the five year contract term, departments have utilized 93.3 percent of the total contract allocation. The requested increase in allocation for the four major user departments will provide sufficient funding to cover fuel requirements until the award of a replacement contract. A solicitation for the successor contract has been drafted and will be advertised in September 2007.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for Miami-Dade Transit. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to relocate and modify two passenger loading bridges at Miami International Airport (MIA) for the Miami-Dade Aviation Department (MDAD).

Contract No.: 5181-4/10-1

Contract Title: **Refurbishing of Passenger Loading Bridges, Pre-qualification of Vendors**

Description: This contract established a pool of pre-qualified vendors for the relocation and refurbishing of passenger loading bridges.

Initial Contract Term and Estimated Usage: January 1, 2006 through December 31, 2006
$700,000 for one year with four, one-year options-to-renew
$290,000 modification approved for MDAD on June 27, 2006
for relocation of two bridges at MIA
Total: **$990,000 for one year**

Options-to-Renew and Estimated Usage: January 1, 2007 through December 31, 2007
$990,000 for one year

Type of Change: Additional spending authority

Existing Allocation: $ 990,000 for one-year

Increase By: $ 400,000

Modified Allocation: $1,390,000 for the one-year term

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 990,000	$ 400,000	$1,390,000	Operating Revenue

Current Expiration: December 31, 2007

Modified Expiration: Unchanged

Vendors:	Address	Principal
•Aero Bridgeworks, Inc. (Non-local vendor)	242 Lawrence St. Marietta, GA 30060	Charles A. Barge
•American Steel Builders, Inc. (Non-local vendor)	5425 Poindexter Dr. Indianapolis, IN 46235	Michael Malowski

•FMC Technologies, Inc. (Non-local vendor)	1803 Gears Rd. Houston, TX 77067	Joseph H. Netherland
•Jetbridge Technology, Inc. (Non-local vendor)	308 Kennedale Pkwy. Kennedale, TX 76060	Renea Kiesh

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract does not include the User Access Program (UAP) provision due to the funding source.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

Contract Managers: Vearnetta Rivers, Department of Procurement Management

Neivy Garcia, Miami-Dade Aviation Department

Contract Modification Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority for the Miami-Dade Aviation Department (MDAD) to relocate and modify two passenger loading bridges currently located at gates H-17 and H-19 at Miami International Airport. These modifications are necessary due to the reconfiguration of Concourse H.

In addition, the additional authority will provide for refurbishment to extend the life and dependability of eight passenger loading bridges located on Concourse E and E-Satellite Terminal. These refurbishments are required to handle the additional American Airlines flights that will begin operating in Fall 2007.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to allow Miami-Dade Transit (MDT) to continue to rent light and medium equipment for use in daily operations funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), MDT's requirement for vehicles to support the daily delivery and storage of parts and commodities has increased due to the expansion of the bus fleet and extended service miles.

Contract No.: 5800-0/07

Contract Title: **Rental of Trailers and Vans, Pre-qualification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors for the rental of small buses, trailers, pick-up trucks, utility body vans, and storage trailers for various County departments.

Initial Contract Term and Estimated Usage: January 1, 2003 through December 31, 2007
$496,000 for five years

Type of Change: Additional spending authority

Existing Allocation: $496,000 for five years

Increase By: $ 40,000

Modified Allocation: $536,000 for the five-year term

Using/Managing Agencies and Funding Sources:

Department Using PTP Funds	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$ 35,700**	**$ 40,000**	**$ 75,700**	**Operating Revenue and PTP Surtax**

Other Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Corrections and Rehabilitation	$ 25,000	$ 0	$ 25,000	General Fund
Elections	$300,000	$ 0	$300,000	General Fund
Fire Rescue	$ 43,000	$ 0	$ 43,000	Fire District Revenue
Police	$ 28,000	$ 0	$ 28,000	General Fund
Public Works	$ 10,000	$ 0	$ 10,000	General Fund
Water and Sewer	$ 54,300	$ 0	$ 54,300	Operating Revenue
Subtotal:	$460,300	$ 0	$460,300	
Total:	**$496,000**	**$ 40,000**	**$536,000**	

Current Expiration: December 31, 2007

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Modified Expiration:	Unchanged	
Vendors:	**Address**	**Principal**
•Ryder Truck Rental, Inc. (Local vendor)	11690 N.W. 105th St. Miami, FL 33178	Anthony Tegnelia
•Tropical Trailer Leasing Corp. (Local vendor)	9475 N.W. 89th Ave. Miami, FL 33025	Carlos A. Vara

Contract Measure: This contract was advertised with Black/Hispanic/Women (B/H/W) measures, which did not affect the outcome of the award. Therefore, the County Attorney's Office was consulted and approved exercising the options-to-renew. The successor contract will be reviewed by the Review Committee to determine availability for Small Business Enterprise (SBE) measures.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the 2% User Access Program Provision. The program discount is being collected on all purchases.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

Contract Managers: Dejenaba Wedemier, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

This contract includes allocations for seven departments. Each department has a designated contract manager.

Contract Modification Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is necessary for additional spending authority for Miami-Dade Transit (MDT) to rent light and medium weight equipment in support of daily delivery and storage of parts and commodities.

The current MDT allocation of $35,700 is depleted. There are five months remaining in the contract term. The additional $40,000 allocation will provide continuity of service. As a result of the passing of the People's Transportation Plan (PTP), the expansion of the bus fleet and service miles has resulted in an increased requirement for this type of equipment.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority for disposal of hazardous waste for various County departments.

The allocation for Miami-Dade Transit will be funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), the Metrobus fleet, service miles and hours of operation have increased. This expansion has increased the frequency of maintenance services required and the amount of hazardous waste oil, coolant and hydraulic fluid that must be recycled or disposed.

Contract No.: 7224-3/10

Contract Title: **Disposal of Hazardous Waste**

Description: This contract is for the purchase of recycling/disposal services of various types of hazardous and non-hazardous waste for various County departments.

Initial Contract Term and Estimated Usage:
November 9, 2006 through October 31, 2008
$750,388 for two years, with two, one-year options-to-renew
$ 20,000 modification approved administratively for General Services Administration on January 25, 2007 to increase allocation
$770,388 for two years

Type of Change: Additional spending authority

Existing Allocation: $ 770,388 for two years

Increase By: $ 867,302

Modified Allocation: $1,637,690 for the two-year term

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 91,710	$ 408,290	$ 500,000	Operating Revenue
Corrections	$ 3,668	$ 0	$ 3,668	General Fund
DERM	$ 195,456	$ 0	$ 195,456	Proprietary
Fire Rescue	$ 7,201	$ 0	$ 7,201	Fire District Funds
GSA	$ 51,988	$ 92,012	$ 144,000	Internal Service Charges
Library	$ 1,376	$ 0	$ 1,376	Library District Revenue
Park and Recreation	$ 9,171	$ 15,000	$ 24,171	General Fund and Operating Revenue
Police	$ 13,793	$ 0	$ 13,793	General Fund
Public Works	$ 2,367	$ 0	$ 2,367	General Fund
Seaport	$ 22,010	$ 0	$ 22,010	Operating Revenue
Solid Waste	$ 9,171	$ 0	$ 9,171	Operating Revenue

Transit	$ 215,741	$ 352,000	$ 567,741	Operating Revenue and PTP Surtax
Water and Sewer	$ 146,736	$ 0	$ 146,736	Operating Revenue
Total:	**$ 770,388**	**$ 867,302**	**$ 1,637,690**	

Current Expiration: October 31, 2008

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•Clean Harbors Environmental Services, Inc. (Non-local vendor)	42 Longwater Drive Nowell, MA 02061	Alan S. McKim
•EQ Florida, Inc. (Non-local vendor)	36255 Michigan Ave. Wayne, MI 48184	David M. Lusk
•Perma-Fix of Ft. Lauderdale Inc. (Local vendor)	3701 S.W. 47th Ave. Davie, FL 33314	Lou Centofanti
•Petroleum Management Corp. (Local vendor)	2191 S.W. 115 Terrace Davie, FL 33325	Michael H. Male
•Safety-Kleen Systems, Inc. (Non-local vendor)	5400 Legacy Drive Cluster II, Bldg. 3 Plano, TX 75024	David M. Sprinkle

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no performance issues.

Compliance Data: There are no compliance issues.

Contract Managers: Connie Thame, Department of Procurement Management

Neivy Garcia, Miami-Dade Aviation Department

Lucy Romano, General Services Administration

Daryl Hurston, Miami-Dade Transit

Marie Valenti, Park and Recreation Department

This contract contains allocations for 13 departments. Each department has a designated contract manager.

Contract Modification Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period. The additional allocation for Miami-Dade Transit will become effective only after approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is requested for additional spending authority to provide disposal of hazardous waste for various County departments.

Original allocations were based on estimated quantities multiplied by the unit pricing for each item included in the contract. This resulted in a significant decrease in the estimated contract usage when compared to the previous contract allocation. The Miami-Dade Aviation (MDAD), Miami-Dade Transit (MDT) and the Miami-Dade Park and Recreation (MDPR)) departments, as well as General Services Administration (GSA) have requested additional allocations to meet operational needs through the expiration of the current contract term on October 31, 2008.

MDAD has used 90 percent of their current allocation and will utilize the additional funding to dispose of hazardous waste generated at Miami International Airport and auxiliary airports. MDPR has exhausted its original allocation and will use the requested funding to dispose of hazardous waste in conjunction with their Lamp Replacement Program. The contract is also utilized for the disposal of old paints, varnishes and solvents from the Parks Sign Shop. MDT's allocation is currently 90 percent depleted. The requested allocation will provide for continued disposal of hazardous waste associated with maintenance and repairs to transit vehicles. GSA's allocation is depleted. The increased allocation will allow for continued disposal of hazardous waste associated with maintenance and repairs of County fleet vehicles and heavy equipment.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for original equipment manufacturer (OEM) replacement parts and service for Metrorail funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), Miami-Dade Transit (MDT) has expanded Metrorail and Metromover services. The service expansion has resulted in additional maintenance and repair services for replacement components, support and other existing equipment. The parts and services purchased through this contract are necessary to rehabilitate the Rail/Mover vehicles and to continue servicing an aging fleet.

Contract No.:	7256-2/06-2
Contract Title:	**Original Equipment Manufacturer (OEM) Replacement Parts and Service for Metrorail**
Description:	This contract is established to purchase original equipment manufacturer parts and services for Metrorail.
Initial Contract Term and Estimated Usage:	July 1, 2003 through June 30, 2005 **$11,000,000 for two years** with two, one-year option-to-renew
Options-to-Renew and Estimated Usage:	Two, one-year options-to-renew through June 30, 2007 **$11,000,000 over the two-year period**
First option-to-renew:	July 1, 2005 through June 30, 2006 **$5,500,000 for one year** $ 50,000 modification approved for Water and Sewer on September 21, 2005 to access this contract $1,090,000 modification approved on May 9, 2008 for Transit to continue services **Total: $6,640,000 for the first one-year option-to-renew**
Second option-to-renew:	July 1, 2006 through June 30, 2007 **$ 6,640,000 for one year** $ 4,705,600 modification approved on March 20, 2007, for Transit to continue services **Total: $11,345,600 for the second one-year option-to-renew**
Extensions:	July 1, 2007 through December 31, 2007
Type of Change:	Additional spending authority
Existing Allocation:	$11,345,600 for eighteen months
Increase By:	$ 6,000,000
Modified Allocation:	$17,345,600 for eighteen months

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	$11,295,600	$6,000,000	$17,295,600	Operating Revenue and PTP Surtax
Water and Sewer	$ 50,000	$ 0	$ 50,000	Operating Revenue
Total:	**$11,345,600**	**$6,000,000**	**$17,345,600**	

Current Expiration: December 31, 2007

Modified Expiration: Unchanged

Vendors:	Address	Principal
•Protec Rail Products, Inc. (Non-local vendor)	P.O. Box 38250 Pittsburg, PA 15228	Marshall R. Reynolds
•National Electrical Carbon Products, Inc. (Non-local vendor)	251 Forrester Drive Greenville, SC 29607	Stacey McKelvey
•Whipp & Bourne, Inc. (Non-local vendor)	1314 Erie Street South Massillon, OH 44646	Victoria P. Smith
•TNT Electric Supply, Inc. (Non-local vendor)	130 Mountain Avenue Piscteway, NJ 08854	Pegeen VanClief
•Soft Touch, Inc. (Non-local vendor)	306 Stevenson Lane Landover, MD 30745	Douglas Byrd
•Schunk Graphite Technology, LLC (Non-local vendor)	W 146 N9300 Held Drive Menomonee Falls, WI 53051	Michael J. Klinker
•Helwig Cardon Products, Inc. (Non-local vendor)	8900 West Tower Avenue Milwaukee, WI 53224	Jeffrey D. Koenitzer
•Bombardier Mass Transit Corp. (Non-local vendor)	Mass Transit-North America Kingston, Ontario, Canada	Dave Roy
•Graffiti Removal, Inc. (Non-local vendor)	P.O. Box 2991 La Habra, CA 90632	Timothy M. Sullivan
•Metavera Solutions, Inc. (Non-local vendor)	26 Soho Street #335 Toronto MST 127, Ontario, Canada	Tony Simopoulos
•Freudenberg Building Systems, Inc. (Non-local vendor)	94 Glenn Street Lawrence, MA 01843	Phillip Leferenz

•Modern Track Machinery, Inc. (Non-local vendor)	P.O. Box 97147 Chicago, IL 60678	Mike Olson
•Samco Electronics, Inc. (Non-local vendor)	6383-10th Avenue North Suite E Lake Worth, FL 33463	Michael Samitt
•Eastern Fabricator Corp. (Local vendor)	7225 NW 31 Lane Miami, FL 33122	Daniel Carmona
•ESCO Equipment Service Co. (Non-local vendor)	117 Garlisch Drive Elk Grove Village, IL 60007	Howard G. Kaplan
•Contemporary Machinery & Engineering Service (Non-local vendor)	P.O. Box 7 Flagler Beach, FL 32136	James A. Smith
•Bytewise Solutions, Inc. (Local vendor)	12915 N. Okeechobee Road, Unit 1 Hialeah Gardens, FL 33018	Sunil Jotwani
•Birmingham Vending Co. (Non-local vendor)	4102 L.B. McLeod Road, Suite B Orlando, FL 32811	Steven E. Toranto
•Rail Tech Consultants, Inc. (Local vendor)	401 SE 10th Street, Suite #102B Dania Beach, FL 33004	Christopher Fuller
•VOA Corp. (Local vendor)	7850 NW 146 Street, Suite #404 Miami Lakes, FL 33016	Sherwood G. Dubose
•Landis Industries, Inc. (Non-local vendor)	P.O. Box 638 Los Altos, CA 94022	Neil Clark
•Cubic Transportation System, Inc. (Non-local vendor)	1308 South Washington Street Tullahoma, TN 37388	Bill Ostrander
•Rail Bearing Service Corp. (Non-local vendor)	2122 Hoston Bend Drive Mascot, TN 37806	Tim Sollieg
•DFM Enterprises, Inc. (Non-local vendor)	385 B. Sackett Point Road North Haven, CT 06473	Richard J. Hofmiller
•DLR Distributors, Inc. (Non-local vendor)	P.O. Box 870146 Stone Mountain, GA 30087	Dennis Riley

•L B Foster Co. (Non-local vendor)	130 Satellite Blvd. Suite A Suwanee, GA 30024	Stan L. Hasselbusch
•National Railway Supply, Inc. (Non-local vendor)	P.O. Box 13727 Savannah, GA 33146	Margaret Beck
•Standard Change-Makers, Inc. (Non-local vendor)	P.O. Box 36550 Indianapolis, IN 46236	Mike Coons
•General Signal Technology Corp. (Non-local vendor)	751 Pratt Blvd. Elk Grove Village, IL 60007	P.J.O. Leary
•Pablo Cruz (Non-local vendor)	803 Violet Circle Aperville, IL 60540	Pablo Cruz
•Erico Products, Inc. (Non-local vendor)	34600 Solon Road Solon, OH 44139	Peter R. Korte
•Railtech Boutet, Inc. (Non-local vendor)	25 Interstate Dr. P.O. Box 69 Napoleon, OH 43545	Jeffrey A. Hoff
•Controlled Power Corp. of Ohio (Non-local vendor)	295 Wetmore Avenue SE Massillon, OH 44646	Victoria Smith
•Bombardier Transportation Holdings USA, Inc. (Non-local vendor)	1501 Lebanon Church Road Pittsburgh, PA 15236	J. R. Tucker
•Lubrite, LLC (Non-local vendor)	18649 Brake Shoe Road Meadville, PA 16335	Dan Highham
•Westcode, Inc. (Non-local vendor)	1372 Enterprise Drive West Chester, PA 19380	Edward J. Widdowson
•Union Switch & Signal, Inc. (Non-local vendor)	645 Russell Street Batesburg, SC 29006	Don Stone
• Plasser American Corp. (Non-local vendor)	P.O. Box 5464 Chesapeake, VA 23324	Patrick Hofstadler
•Truck Trailer Transit (Non-local vendor)	1601 Theodore Street Detroit, MI 48211	Ralph Lawrence

Contract Measure: The contract does not contain Small Business Enterprise measures as it is partially federally funded.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage:	The Living Wage Ordinance applies.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% program discount is being collected on all purchases.
Performance Data:	There are no performance issues.
Compliance Data:	There are no compliance issues.
Contract Managers:	Jesus Lee, Department of Procurement Management Daryl Hurston, Miami-Dade Transit
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizen's Independent Transportation Trust.

REASON FOR CHANGE

Authorization is necessary for additional spending authority for Miami-Dade Transit (MDT) to purchase original equipment manufacturer (OEM) replacement parts and service for Metrorail and Metromover Heating Ventilation and Air Conditioning (HVAC) and door systems.

The requested allocation is to provide parts necessary to maintain the Metromover and Metrorail fleets for the balance of the contract period, ending in December 2007. The County currently has a contract for the purchase of 29 Metromover vehicles. Phase One of that contract will deliver 12 vehicles in 2008. Additional allocation is required to fund the rehabilitation of the remaining 17 Metromover vehicles, to provide management and technical assessment and to implement a scheduled delivery plan for critical parts. The door system and the HVAC are being rehabilitated to improve reliability and reduce plenum condensation. This plan will help minimize the number of inoperable Metrorail and Metromover vehicles and enhance transportation services to the community.

Additional funding will allow MDT to continue the maintenance and rehabilitation of existing Metrorail and Metromover vehicles until the replacement solicitation is awarded. The advertisement of the replacement solicitation was approved by the Board of County Commissioners on June 26, 2007. This contract was modified by $4.7 million in March of 2007 to provide MDT with additional funding. The contract was extended in July 2007, with no additional funding, for six months through December 31, 2007. The allocation on the contract is currently exhausted.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Board of County Commissioners and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

SECTION #5
REQUESTS FOR AUTHORITY TO EXERCISE OPTIONS-TO-RENEW (OTRs) UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

Item 5.1

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Options-to-Renew (OTRs) for this competitively bid contract to purchase roll-up door maintenance and repair for various County departments. The current contract term expires on November 31, 2007. Exercising the options-to-renew will bring the cumulative value of the contract over $1 million for a total value of $3,400,000.

The allocation for Miami-Dade Transit (MDT) will be funded by Operating Revenue and the Surtax allocation formula. As a direct result of the People's Transportation Plan (PTP), the items and bus parts stocked in the warehouses and storerooms have increased due to the purchase of additional buses, and the extension of service miles and hours of operation. This has caused an increase in the frequency the roll-up doors open and close requiring additional preventive maintenance and repairs. The roll up doors must be in good operational condition to provide safety and security to all warehouse and storerooms stock items.

Contract No.:	6050-4/11
Contract Title:	**Roll-Up Door Maintenance and Repair**
Description:	This contract is established for the purchase of roll-up door maintenance and repair services.
Initial Contract Term and Estimated Usage:	December 6, 2006 through November 30, 2007 **$530,000** for one year, with four, one-year options-to-renew $ 50,000 modification approved for Corrections on January 29, 2007 for additional allocation $100,000 modification approved for Transit on March 7, 2007 to add PTP funds **$680,000 for one year**
Option-to-Renew and Estimated Usage:	Four, one-year options-to-renew **$2,720,000 over the four-year period**
First Option-to-Renew:	December 1, 2007 through November 30, 2008 **$680,000 for one year**
Second Option-to-Renew:	December 1, 2008 through November 30, 2009 **$680,000 for one year**
Third Option-to-Renew:	December 1, 2009 through November 30, 2010 **$680,000 for one year**
Fourth Option-to-Renew:	December 1, 2010 through November 30, 2011 **$680,000 for one year**
Using/Managing Agencies	

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and Funding Sources:

Departments	Existing Allocation	Funding Source
Aviation	$ 50,000	Operating Revenue
Corrections and Rehabilitation	$ 80,000	General Fund
Fire Rescue	$140,000	Fire District Funds
GSA	$100,000	Internal Service Charges
Housing	$ 30,000	Federal Revenue
Park and Recreation	$ 30,000	General Fund and Operating Revenue
Police	$ 15,000	General Fund
Seaport	$ 95,000	Operating Revenue
Transit	$100,000	Operating Revenue and PTP Surtax
Water and Sewer	$ 40,000	Operating Revenue
Total:	**$680,000 for one year**	

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that do not have a federal funding source.

Performance Data: There are no known performance issues

Compliance Data: There are no compliance issues.

Vendor:	Address	Principal
•Best Garage Doors, Inc. (Local vendor)	7780 N.W. 79 Avenue Hialeah Gardens, FL 33016	Santiago A. Suarez

Contract Managers: Albert Falcon, Department of Procurement Management

Lucy Romano, General Services Administration

Marianela Betancourt, Miami-Dade Fire Rescue

Pelayo Cuervo, Miami-Dade Transit

This contract contains allocations for 10 departments. Each department has a designated contract manager.

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Options-to-Renew (OTRs) for this competitively bid contract to purchase solid sod for various County departments. The current contract term expires on January 31, 2008. Exercising the OTRs will bring the cumulative value of the contract over $1 million for a total value of $3,720,000.

Contract No.: 6079-4/11

Contract Title: **Solid Sod, Pre-qualification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors who are invited to quote for the purchase of solid sod. The pool is open to firms who meet the qualifications noted in the competitive solicitation.

Initial Contract Term and Estimated Usage: February 1, 2007 through January 31, 2008
$744,000 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through January 31, 2012
$2,976,000 over the four-year period

First Option-to-Renew: February 1, 2008 through January 31, 2009
$744,000 for one year

Second Option-to-Renew: February 1, 2009 through January 31, 2010
$744,000 for one year

Third Option-to-Renew: February 1, 2010 through January 31, 2011
$744,000 for one year

Fourth Option-to-Renew: February 1, 2011 through January 31, 2012
$744,000 for one year

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
Aviation	$ 50,000	Operating Revenue
Corrections and Rehabilitation	$ 5,000	General Fund
Fire Rescue	$ 7,000	Fire District Funds
Housing	$ 65,000	Federal Revenue
Park and Recreation	$379,000	General Fund and Operating Revenue
Public Works	$ 10,000	General Fund
Solid Waste	$105,000	Operating Revenue
Vizcaya	$ 1,000	Proprietary Revenue
Water and Sewer	$122,000	Operating Revenue
Total:	**$744,000 for one year**	

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that do not have a federal funding source.
Performance Data:	There are no performance issues.
Compliance Data:	There are previous compliance issues with one awardee. Between 2001 and 2005, Bannerman Landscaping was issued six violations pursuant to the County's Responsible Wages and Benefits and Living Wage Ordinances. Two wage violations were issued for failing to submit payrolls, two were issued for failing to respond to payroll audits, one was issued for submitting inaccurate payrolls and one was issued for underpayment of $960.36 in wages to employees. All issues have been satisfactorily resolved and are now closed.

Vendors:	**Address**	**Principal**
•Bannerman Landscaping, Inc. (Local vendor)	6600 N.W. 27 Ave. #103 Miami, FL 33147	Paul Bannerman
•Sunset Sod, Inc. (Local vendor)	13100 S.W. 124th Ave. Miami, FL 33186	Kathleen Hernandez
•Thomas Maintenance Service, Inc. (Local vendor)	11770 S.W. 214 St. Miami, FL 33170	Melvin C. Thomas
•Tropic Landscaping & Lawn Maintenance, Inc. (Local vendor)	17973 S.W. 248 St. Miami, FL 33031	Yolanda Santana

Contract Managers:	Jose Sanchez, Department of Procurement Management Mari Valenti, Park and Recreation Department Ermine Brooks, Solid Waste Management Greg Hicks, Miami-Dade Water and Sewer Department This contract includes allocations for nine departments. Each department has a designated contract manager.

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Options-to-Renew (OTRs) for this competitively bid contract to perform tasks in support of the Management Assistance Team convened to review the operations of the Miami-Dade Housing Agency. The current contract term expires on November 30, 2007. Exercising the OTRs will bring the cumulative value of the contract to over $1 million for a total value of $3,200,000.

Contract No.: EPP-RFQ92

Contract Title: **Management Consulting Services for Miami-Dade Housing Agency**

Description: This contract is established to purchase management consulting services to perform tasks in support of the Management Assistance Team convened to review the operations of the Miami-Dade Housing Agency.

Initial Contract Term and Estimated Usage:
December 1, 2006 through November 30, 2007
$200,000 for one year, with three, one-year options-to-renew.
$600,000 modification approved administratively on May 25, 2007 to continue the Management Operational Assistance for programs under the Private Rental Housing Division.
$800,000 for one year

Option-to-Renew and Estimated Usage:
Three, one-year options-to-renew through November 30, 2010.
$2,400,000 over the three-year period

First Option-to-Renew: December 1, 2007 through November 30, 2008
$800,000 for one year

Second Option-to-Renew: December 1, 2008 through November 30, 2009
$800,000 for one year

Third Option-to-Renew: December 1, 2009 through November 30, 2010
$800,000 for one year

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Housing	**$800,000 for one year**	Federal Revenue

Contract Measure: None, due to use of federal funds.

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract does not include the User Access Program (UAP) provision due to the funding source.
Performance Data:	There are no performance issues.
Compliance Data:	There are no compliance issues.

Vendor:	**Address**	**Principal**
•Quadel Consulting Corp. (Non-local vendor)	1200 G Street NW, Suite 700, Washington, DC 20005	Marcy Fisher

Contract Managers:	Norma S. Armstrong, Department of Procurement Management
	Mari Saydal-Hamilton, Miami Dade Housing Agency

SECTION #6
REQUESTS FOR RETROACTIVE APPROVAL FOR THE EXECUTION OF THE OPTIONS-TO-RENEW (OTRs) UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

Item 6.1

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the execution of the second and third Options-to-Renew (OTRs) and authorize execution of remaining OTRs for this competitively bid contract to furnish, install, and maintain electronic baggage scales at Miami International Airport (MIA) for the Miami-Dade Aviation Department (MDAD). The current contract term expires on November 30, 2007. Exercising the OTRs will bring the cumulative value of the contract over $1 million for a total value of $1,750,000.

Contract No.:	7176-4/08-1
Contract Title:	**Electronic Baggage Scales**
Description:	This contract is established to furnish, install, and maintain the electronic baggage scales at MIA.
Initial Contract Term and Estimated Usage:	December 1, 2003 through November 30, 2004 **$350,000 for one year**, with four, one-year options-to-renew
Option-to-Renew and Estimated Usage:	Four, one-year options-to-renew through November 30, 2008 **$1,400,000 over the four-year period**
First Option-to-Renew:	December 1, 2004 through November 30, 2005 **$350,000 for one year**
Second Option-to-Renew:	December 1, 2005 through November 30, 2006 **$350,000 for one year**
Third Option-to-Renew:	December 1, 2006 through November 30, 2007 **$350,000 for one year**
Fourth Option-to-Renew:	December 1, 2007 through November 30, 2008 **$350,000 for one year**

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Aviation	**$350,000 for one year**	Operating Revenue

Contract Measure: This contract does not contain Small Business Enterprise (SBE) measures because it was advertised prior to the implementation of the SBE Program.

	However, Small Business Affairs (SBA) reviews all contracts established by the Department of Procurement Management prior to exercising the OTRs. Should SBA determine SBE availability, a new solicitation will be issued with measures.
Local Preference:	Applied in accordance with the Local Preference Ordinance
Living Wage:	The Living Wage Ordinance applies.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no performance issues.
Compliance Data:	There are no compliance issues.

Vendor:	**Address**	**Principal**
•Pemica Inc. (Local vendor)	5201 Blue Lagoon Drive Miami, FL 33126	Andres De Leon

Contract Managers:	Basia Pruna, Department of Procurement Management
	Neivy Garcia, Miami-Dade Aviation Department

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the execution of the first Option-to-Renew (OTR) and authorize execution of remaining OTRs for this competitively bid contract to provide landscaping and lawn maintenance services for the Miami-Dade Police (MDPD), Public Works (PWD) and Water and Sewer (WASD) departments. The current contract term expires on July 31, 2008. Exercising the OTRs will bring the cumulative value of the contract over $1 million for a total value of $3,128,790.

Contract No.: 7563-4/11

Contract Title: **Landscaping and Lawn Maintenance Services**

Description: This contract is established to provide general grounds maintenance services for various County departments.

Initial Contract Term and Estimated Usage:

August 1, 2006 through July 31, 2007
$244,065 for one year, with four, one-year options-to-renew
$161,000 modification approved for Police on October 5, 2006 to access the contract
$ 28,000 modification approved for Public Works on December 29, 2006 to access the contract
$ 88,400 modification approved for Water and Sewer on July 9, 2007for additional allocation
Total: $521,465 for one year

Option-to-Renew and Estimated Usage:

Four, one-year options-to-renew through July 31, 2011
$2,607,325 over the five-year period

First Option-to-Renew: August 1, 2007 through July 31, 2008
$521,465 for one year

Second Option-to-Renew: August 1, 2008 through July 31, 2009
$521,465 for one year

Third Option-to-Renew: August 1, 2009 through July 31, 2010
$521,465 for one year

Fourth Option-to-Renew: August 1, 2010 through July 31, 2011
$521,465 for one year

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
Police	$161,000	General Fund
Public Works	$ 28,000	General Fund
Water and Sewer	$332,460	Operating Revenue
	$521,465 for one year	

SD

Contract Measure:	Small Business Enterprise (SBE) Set Aside
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance applies.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no performance issues.
Compliance Data:	There are no compliance issues.

Vendors:	**Address**	**Principal**
•Sergio Fernández d/b/a Tropical Evergreen Landscaping (Local vendor)	6611 NW 199 Street Miami, Florida 33015	Sergio Fernández
•Yñigo Landscaping & Lawn Services, Inc. (Local vendor)	20280 SW 190 Street Perrine, Florida 33187	Pedro Yñigo

Contract Managers: Jose Sanchez, Department of Procurement Management

Laura Romano, Miami-Dade Police Department

Orky Rodriguez, Miami-Dade Public Works Department

Greg Hicks, Miami-Dade Water and Sewer Department

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the execution of the first Option-to-Renew (OTR) and authorize execution of remaining OTRs for this competitively bid contract for purchase of "Quality Offset" flat sheet printing, bindery and auxiliary services for the General Services Administration (GSA). The current contract term expires on July 31, 2008. Exercising the OTRs will bring the cumulative value of the contract over $1 million for a total value of $3,275,000.

Contract No.:	7607-4/11
Contract Title:	**Offset Printing Flat Sheet (Lithographic)**
Description:	This contract is established to purchase "Quality Offset" flat sheet printing, bindery and auxiliary services to supplement the County's internal print facilities as needed awarded among three vendors per category.
Initial Contract Term and Estimated Usage:	August 1, 2006 through July 31, 2007 **$490,000 for one year**, with four, one-year options-to-renew $165,000 modification approved for GSA on July 9, 2007 to continue to provide a full range of essential print services to County departments and to sell completed projects to GSA's external customers. **$655,000 for one year**
Option-to-Renew and Estimated Usage:	Four, one-year options-to-renew through July 31, 2011 **$2,620,000 over the four-year period**
First Option-to-Renew:	August 1, 2007 through July 31, 2008 **$655,000 for one year**
Second Option-to-Renew:	August 1, 2008 through July 31, 2009 **$655,000 for one year**
Third Option-to-Renew:	August 1, 2009 through July 31, 2010 **$655,000 for one year**
Fourth Option-to-Renew:	August 1, 2010 through July 31, 2011 **$655,000 for one year**

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
GSA	**$655,000 for one year**	Internal Service Charges

Contract Measure:	Small Business Enterprise (SBE) Bid Preference
Local Preference:	Applied in accordance with the Local Preference Ordinance.

Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no performance issues.
Compliance Data:	There are previous compliance issues with two awardees, National Litho, LLC and Dutton Press, Inc. National Litho, LLC was issued one violation pursuant to the County's Living Wage Ordinance in August 2006 for underpayment of wages totaling $276.48. This issue was satisfactorily resolved in September 2006. Dutton Press was issued two Notices to Cure (NTC) pursuant to the County's Living Wage Ordinance between 2006 and 2007. One was issued for failure to respond to requests for information. A second was issued for failure to respond to payroll audits. Both NTCs have been satisfactorily resolved.

Vendors:	**Address**	**Principal**
•Economic Printing and Advertising Specialty (Local vendor)	2205 NW 24 Ave Miami, FL 33142	Juan Nunez
•Dutton Press, Inc. (Local vendor)	280 West 79th Place Hialeah, Fl 33014	Dorothy L. Dutton
•National Litho, LLC (Local vendor)	7700 NW 37 Ave Miami, FL 33147	Jose A. Villarruel

Contract Managers:	Luzmilla Guevara, Department of Procurement Management Steve Schmuger, General Services Administration

RECOMMENDATION

It is recommended that the Board of County Commissioners retroactively authorize two Options-to-Renew (OTRs) and authorize execution of remaining OTRs for this competitively bid contract for the purchase of transportation services for various County departments. The current contract term expires on July 31, 2008. Exercising the OTRs will bring the cumulative value of the contract over $1 million for a total value of $2,473,500.

Contract No.:	7597-4/09-OTR
Contract Title:	**Transportation Services**
Description:	This contract is established to purchase transportation services.
Initial Contract Term and Estimated Usage:	August 1, 2004 through July 31, 2005 **$494,700 for one year**, with four, one-year option-to-renew
Option-to-Renew and Estimated Usage:	Four, one-year options-to-renew through July 31, 2009 **$1,978,800 over the four-year period**
First Option-to-Renew:	August 1, 2005 through July 31, 2006 **$494,700 for one year**
Second Option-to-Renew:	August 1, 2006 through July 31, 2007 **$494,700 for one year**
Third Option-to-Renew:	August 1, 2007 through July 31, 2008 **$494,700 for one year**
Fourth Option-to-Renew:	August 1, 2008 through July 31, 2009 **$494,700 for one year**

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
Consumer Services	$ 2,700	General Fund and Proprietary Revenue
Fire Rescue	$ 13,000	Fire District Funds
Housing	$ 20,000	Federal Revenue
Human Services	$ 30,000	General Fund and State/Federal Revenue
Metro Miami Action Plan	$ 8,000	General Fund
Park and Recreation	$228,000	General Fund and Operating Revenue
Seaport	$ 71,000	Operating Revenue
Vizcaya	$ 5,000	Proprietary Revenue
Unallocated Amount	$117,000	
Total:	**$494,700**	

Contract Measure:	This contract does not contain Small Business Enterprise (SBE) measure because it was opened prior to the implementation of the SBE Program. However, Small Business Affairs (SBA) reviews all contracts prior to exercising OTRs. Should SBA determine availability, a new solicitation will be issued with measures.	
Local Preference:	Applied in accordance with the Local Preference Ordinance.	
Living Wage:	The Living Wage does not apply.	
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.	
Performance Data:	There are no performance issues.	
Compliance Data:	There are no compliance issues.	
Vendors:	**Address**	**Principal**
•American Coach Lines of Miami, Inc. (Local vendor)	3595 N.W. 110 Street Miami, FL 33167	Brett Brittenum
•Franmar Corp. (Local vendor)	P.O. Box 970783 Miami, FL 33197	Dore Pollock
Contract Managers:	Marcelo Cam, Department of Procurement Management Marie Valenti, Miami-Dade Park and Recreation Department Phillip Rose, Seaport Department This contract includes allocations for eight departments. Each department has a designated contract manager.	