

Memorandum



Date: October 16, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Second Supplement to Resolution Approving Award of Five-Year
\$22,226,945 Management Agreement for Employee and Public Remote
Parking Lot Shuttle Bus Service at Miami International Airport (MIA), RFP No.
MDAD-06-06

Supplement #2 to
Agenda Item No.
8A1 (A)

The following additional information is provided in relation to questions raised at the Airport & Tourism Committee (ATC) meeting regarding First Transit's current staffing levels and their composition.

FIRST TRANSIT CURRENT STAFFING

	M	His.	Bk	Wh.	F	His.	Bk	Wh.	Total Staff
Drivers	41	16	25		7	5	2		48
Mechanics	5	5							5
Mech. Sup	1	1							1
Shop Foreman	1	1							1
Body Repair	1	1							1
Tire Repair	1	1							1
Fuelers	3	2	1						3
Cleaners	1	1			2	2			3
Dispatchers	1		1		3		1	2	4
Rec. Clerk	1	1							1
Book Keeper					1	1			1
Payroll Clerk					1	1			1
Asst. Mgr					1		1		1
Manager	1			1					1
Total	57	29	27	1	15	8	4	2	72

The current number of employees (72) will be maintained under the new contract. Article 5.02 of the Agreement states if the annual employee pay hours or platform miles (amount of miles the buses travel) increases or decreases by more than 10%, the Operator and the Department agree to meet to renegotiate the Management Fee taking into account any increase or decrease in the resulting workers compensation and vehicle liability costs.


Assistant County Manager