Memorandum

MIAMI-DADE COUNTY

Date:	November 13, 2007
To:	Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners
From:	George M. Burgess County Manager
Subject:	Resolution Authorizing Award of Competitive Contracts

B&F
Agenda Item No. 3(L)

Recommendation
It is recommended that the Board of County Commissioners approve the attached award of competitive contracts, with authority to exercise options-to-renew, contract modifications and award of competitively bid contracts of other governmental entities. Contract allocations represent the maximum spending authority based on estimated quantities and do not constitute a guarantee of the total value of orders to be placed.

Scope
The impact of the items in the accompanying Award of Competitive Contracts Package is countywide in nature.

Fiscal Impact/Funding Source
The accompanying Award of Competitive Contracts Package states the allocation amount and funding source for each department utilizing a contract. It should be noted that funding will be expended only if departmental budgets can support the expenditures.

Track Record/Monitor
There are no known performance issues with the vendors recommended for award in the accompanying Award of Competitive Contracts Package. Each department's contract manager is reflected in the accompanying Award of Competitive Contracts Package.

Background
Section 1 AWARD OF COMPETITIVE BIDS
The contracts listed in this section were awarded under the County Manager's delegated authority to the lowest priced, responsive, responsible bidder who met the bid specifications in accordance with established polices and procedures. Miami-Dade Transit and the Office of Citizens' Independent Transportation Trust allocations for People's Transportation Plan (PTP) funding is recommended for award since PTP legislation requires use of Surtax funds be approved by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT).

Item 1.1: Rental of Barricades and Traffic Control Accessories is to award an allocation for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. The Public Works Department (PWD) allocation is to be funded with proceeds from the Charter County

Transit Systems Sales Surtax. This contract is for the rental of barricades and traffic control accessories. As a direct result of the PTP, MDT and PWD have several projects underway which require the use of barricades and traffic control accessories. The amount being requested is **$115,310**.

Item 1.2: Printed Paper, Thermal Transfers and Receipts is to award this contract for Miami-Dade Transit for printed paper, thermal transfers and receipts to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, the increased bus fleet and expanded routes have increased ridership, resulting in the need for increased quantities of bus and transfer tickets. The amount being requested is **$292,167**.

Item 1.3: Air Conditioning Units is to award this contract for Miami-Dade Transit to purchase two air conditioning units to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. The purchase of the air conditioning units will replace older units that are inoperable and have surpassed its lifecycle at the Central Bus Transportation Building. The amount being requested is **$70,080**.

Item 1.4: Rental of Golf Carts, Personnel Carts and Turf Vehicles is to award this contract to rent golf carts, personnel carts and turf vehicle carts for the Park and Recreation Department, Miami-Dade Transit (MDT) and Vizcaya Museum. The allocation for MDT is to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, the use of these vehicles has increased to move heavy repair parts throughout MDT rail and bus yards in support of ongoing daily maintenance and repair operations. The amount being requested is **$2,565,145**.

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing, insufficient competition and for any other cause in the best interest of the County.

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an award of a supplemental allocation for goods or services within the scope of the original contract award.

Item 3.1: Transit Revenue Vehicles Parts and Repair Services, Pre-qualification of Vendors is to approve additional spending authority to allow Miami-Dade Transit (MDT) to continue to purchase replacement parts, component repair and on/off site repair services for transit revenue vehicles to be funded by Operating

Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, MDT's requirement for these parts and services has increased due to the expansion of the bus fleet and extended service miles. The additional amount being requested is **$1,595,000**.

Item 3.2: Upholstery and Refurbishing Services is to approve additional spending authority for Miami-Dade Transit to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, an increase in the number of patrons using expanded fleet of buses, rail and mover cars has accelerated the wear and tear on seating surfaces. The additional amount being requested is **$200,000**.

Item 3.3: General Purpose Batteries is to approve additional spending authority and to amend the funding source for Miami-Dade Transit to purchase general purpose batteries to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, the expansion of the revenue bus fleet, miles and hours of operation have resulted in an increase demand of batteries, including dry cell non-rechargeable batteries for flash lights, safety hats utilized for track and guideway repairs and communication equipment. The additional amount being requested is **$30,000**.

Item 3.4: Track Hardware/Pre-qualification of Vendors is to approve additional spending authority for track hardware for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, service miles have increased and hours of operation have expanded adding to extra track wear and the frequency of repairs. The additional amount being requested is **$125,000**.

Item 3.5: Petroleum Products is to approve additional spending authority to purchase petroleum products for Miami-Dade Transit to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP the expansion of the revenue fleet, service miles and hours of operation, has resulted in an increased demand for petroleum products such as engine oil, transmission and differential gear lubricants for ongoing maintenance and repair of the bus fleet. The additional amount being requested is **$75,000**.

Item 3.6 Integrated Pest Management is to approve additional spending authority to continue to purchase integrated pest management services for use in daily operations for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. This contract is used by MDT to purchase pest control services for the Metrorail and Metromover stations, administration facilities, Rail/Mover vehicles, and bus fleet. As a result of the PTP implementation, and expansion of the fleet, the need for usage of this contract has increased in order to provide a clean, healthy and safe environment to MDT riders. The additional amount being requested is **$42,838.**

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses contracts competed and awarded by federal, state and local governments, and by not-for-profit organizations, when it is legally permissible and, it is determined to be in the best interest of the County, and the item is not available through an existing County contract.

Item 4.1: Tires and Related Services is to approve access to the open and competitive bid established by the Florida Sheriffs' Association for the purchase of tires and related services for General Services Administration. The amount being requested is **$1,780,439**.

Item 4.2: Computer Software Training is to approve additional spending authority and time for this State of Florida contract established through a full and open competition for the purchase of computer software training for the Miami-Dade Aviation, Enterprise Technology Services and Human Resources departments. The amount being requested is **$720,000**.

Assistant County Manager

SECTION #1
AWARD OF COMPETITIVE BIDS

It is recommended that the Board of County Commissioners award Items **1.1**, **1.2** and **1.3** to the extent that they may be funded by People's Transportation Plan (PTP) funds/proceeds from the Charter County Transit System Sales Surtax and award **Item 1.4** to the bidder(s) meeting specifications. All items listed in this section were solicited through formal open, competitive bidding procedures.

Item 1.1

RECOMMENDATION

It is recommended that the Board of County Commissioners award an allocation for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. The Public Works Department (PWD) allocation is to be funded with proceeds from the Charter County Transit Systems Sales Surtax. This contract is for the rental of barricades and traffic control accessories. As a direct result of the PTP, MDT and PWD have several projects underway which require the use of barricades and traffic control accessories in order to prevent accidents while work is being performed.

This contract, awarded under the County Manager's delegated authority, is being presented to the Board on this agenda as **Item #1** in the *Quarterly Report: Award of Goods and Services Contracts Valued in Excess of $100,000 and up to $1,000,000 for Contracts Executed Under the County Manager's Authority During the Period of July 1, 2007 through September 30, 2007*. This item is before the Board to approve MDT's and PWD's PTP allocation.

Contract No.: 1176-4/12

Contract Title: **Rental of Barricades and Traffic Control Accessories**

Description: This contract is established for the rental of barricades and traffic control accessories for various County departments.

Term: One year, with four, one-year options-to-renew

Contract Amount: $460,000 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Departments using PTP Funds

	Allocation	Funding Source
Public Works	**$106,970**	**General Fund and PTP Surtax**
Transit	**$ 5,340**	**Operating Revenue and PTP Surtax**
Subtotal:	**$112,310**	

Other Departments	Allocation	Funding Source
Aviation	$ 26,750	Operating Revenue
Corrections and Rehabilitation	$ 3,200	General Fund
DERM	$ 7,500	Proprietary Revenue
Fire Rescue	$ 5,340	Fire District Funds
Park and Recreation	$ 26,750	General Fund and Operating Revenue

Police	$ 10,700	General Fund
Seaport	$ 53,490	Operating Revenue
Water and Sewer	$213,960	Operating Revenue
Sub-total:	$347,690	
Total:	**$460,000**	

Previous Contract Allocation: $1,013,000 for an 18-month term

Method of Award: To the three bidders who submit the lowest aggregate price, by group, as primary, secondary and tertiary vendors.

Vendors:	**Address**	**Principal**
•All American Barricades Corp. (Local vendor)	13295 N.W. 107th Ave. Hialeah, FL 33018	Monique Santos
•NES Traffic Safety LP (Non-local vendor)	8770 W. Bryn Mawr Chicago, IL 60631	NES Indiana Partners LLC Michael D. Milligan

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: May 2, 2007; Item #6-05

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.

Performance Data: There are no known performance issues.

Compliance Data: There are no compliance issues with these firms.

Contract Managers: Magda Reynaldos, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

Orky Rodriguez, Public Works Department

This contract includes allocations for 10 departments. Each department has a designated contract manager.

Contract Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract provides for the rental of barricades and traffic control accessories for various County departments. Departmental allocations are based on the actual usage during the most recent 18 months of the previous contract.

The bid was advertised on the Department of Procurement Management website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. One hundred and eighteen vendors were notified. Twenty-seven packages were downloaded. Three proposals were received.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for Miami-Dade Transit and the Public Works Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

Item 1.2

RECOMMENDATION

It is recommended that the Board of County Commissioners award this contract for Miami-Dade Transit (MDT) for printed paper, thermal transfers and receipts to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, the increased bus fleet and expanded routes have increased ridership, resulting in the need for increased quantities of bus and transfer tickets for riders.

Contract No.: 5001-2/11

Contract Title: **Printed Paper, Thermal Transfers and Receipts**

Description: This contract is established for the purchase of printed paper, thermal transfers and receipts for MDT.

Term: Two years, with two, one-year options-to-renew

Contract Amount: $292,167 for the initial two-year term

Using/Managing Agencies and Funding Sources:

Department using PTP Funds

	Allocation	Funding Source
Transit	**$292,167**	**Operating Revenue and PTP Surtax**

Previous Contract Allocation: $492,000 for two years

Method of Award: To the responsive, responsible bidder who offers the lowest aggregate price by group.

Vendor:	**Address**	**Principal**
•National Ticket Co. (Non-local vendor)	Reed Industrial Park Ticket Court Paxinos, PA 17860	Edward J. Ludes

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Review Committee Date: February 7, 2007; Item #6-01

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the User Access Program (UAP). The 2% program discount will be collected on all purchases.

Performance Data: There are no known performance issues.

Compliance Data: There are no compliance issues with this firm.

Contract Managers: Janice A. Walters, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

Contract Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract provides for the purchase of printed paper, thermal transfers and receipts for Miami-Dade Transit (MDT).

The bid was advertised on the Department of Procurement Management website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. One-hundred and seventy-two vendors were notified. Twenty-nine packages were downloaded and none were sold. Four proposals were received. The recommendation is to award to the responsive, responsible bidder who offered the lowest aggregate price by group.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for the MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners award this contract for Miami-Dade Transit (MDT) for the purchase of two air conditioning units to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. The air conditioning units are inoperable and have surpassed its lifecycle at the Central Bus Transportation Building. These two new units are utilized to maintain the Central Bus Warehouse at an adequate temperature to protect building systems, revenue vehicle parts and equipment, and to provide employees with an appropriate work environment.

Contract No.: IB8353-MT

Contract Title: **Air Conditioning Units**

Description: This contract is for the purchase of two air conditioning units for MDT's Central Bus Transportation Building.

Term: Upon delivery

Contract Amount: $70,080

Using/Managing Agencies and Funding Sources:

Departments Using PTP Funds

	Allocation	Funding Source
Transit	**$70,080**	**Operating Revenue and PTP Surtax**

Previous Contract Usage: New contract. No prior history.

Method of Award: To the responsive, responsible bidder who offers the lowest aggregate price.

Vendor:	**Address**	**Principal**
•City Air Inc. (Local vendor)	P.O. Box 654653 Miami, FL 33265	Daniel Cuesta

Contract Measures: Small Business Enterprises (SBE) Set Aside

Review Committee Date: May 16, 5007; Item #2-01

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the 2% User Access Program (UAP). The program discount will be collected on all purchases.

Performance Data:	There are no known performance issues.
Compliance Data:	There are no compliance issues with this firm.
Contract Managers:	Lourdes Farley, Department of Procurement Management Daryl Hurston, Miami-Dade Transit
Contract Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

COMMENTS

This contract is to purchase two air conditioning units for Miami-Dade Transit (MDT) Central Bus Transportation Building to replace existing units that are inoperable and have surpassed their lifecycle. The new units will ensure that employees are provided with proper cooling ventilation.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

Memorandum

MIAMI-DADE COUNTY

Date: October 11, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No. 5726-0/10: Rental of Golf Carts, Personnel Carts and Turf Vehicles

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve the award of this contract to Advantage Golf Cars and Champion Motors of America to supply rental of golf carts, personnel carts and turf vehicles.

CONTRACT NUMBER: 5726-0/10

CONTRACT TITLE: Rental of Golf Carts, Personnel Carts and Turf Vehicles

DESCRIPTION: Rental of golf carts, personnel carts and turf vehicles for various County departments.

TERM: Three years

APPROVAL TO ADVERTISE: June 26, 2007

CONTRACT AMOUNT: $2,565,145 for the three-year term

USING/MANAGING AGENCY AND FUNDING SOURCE(S):

Department	Allocation	Funding Source
Park & Recreation	$2,526,145	General Funds
Transit	$15,000	Operating Funds
Vizcaya	$24,000	Proprietary Revenue
TOTAL	$2,565,145	

PREVIOUS CONTRACT AMOUNT: $1,552,330 for thirty-nine months

METHOD OF AWARD: To the responsive, responsible bidders who submits the lowest aggregate price by group.

VENDOR(S) RECOMMENDED FOR AWARD:

Vendor	Address	Principal	Award
Advantage Golf Cars, Inc. (Local vendor)	13161 NW 43 Ave. Opalocka, FL 33054	Clinton Griffin	Groups 1, 2, 4, 5, 8, 11, 12, 13, 16
Champion Motors of America, Inc. (Local vendor)	3949 Commerce Pkwy. Miramar, FL 33025	Daniel Werba	Groups 6 and 7

12

VENDOR(S) NOT RECOMMENDED FOR AWARD:	Club Car, Inc. took exception to the terms and conditions of the bid. Yamaha Golf Cars, Inc. was higher than low in Groups 1, 2, 4, 5, 8, 11, 12, and 13. They were determined non responsive in Group 3 and 9, and did not bid on Groups 6, 7, 10, 14, 15, and 16.
CONTRACT MEASURES:	Small Business Enterprise 10% Bid Preference was applied in accordance with the ordinance.
LIVING WAGE:	Not applicable
USER ACCESS PROGRAM:	The User Access Program provision is included and the 2% discount will be collected on all purchases.
LOCAL PREFERENCE:	The Local Preference was applied in accordance with the Ordinance and impacted the award of Group 8. It will also be applied to future purchases under Section 2.0, Paragraph 2.25
CONTRACT MANAGER(S):	Marcelo Cam, Department of Procurement Management William Solomon, Park & Recreation Daryl Hurston, Miami-Dade Transit Anabel Miro, Vizcaya
COMMENCEMENT DATE:	January 01, 2008

BACKGROUND

This contract will replace Contract No. 5726-0/07 which expires on December 31, 2007. Under the existing contract, three County departments have rented golf carts, personnel carts and turf vehicles over a period of thirty nine months. The current value is $1,552,330 which covers the rental of seven categories of golf carts. The new Contract No. 5726-0/10 will cover various categories of golf carts and related vehicles.

All responsible, responsive bidders who met the technical specifications in the Invitation to Bid are being recommended for award. Five of sixteen groups included in the specifications of the solicitation are not being awarded. The bidders that responded to Groups No. 3 - One Passenger Electric Power Carts, and No. 9 - Two Passenger Electric Power Carts, were determined non-responsive (bidders did not bid on all of the items within the group and one bidder took exception to the terms and conditions of the bid), while no bids were received for Groups No. 10 - One Passenger Gasoline Power Cart, No. 14 - Eight Passenger Electric Power Carts, and No. 15 - Twelve Passenger Electric Power Carts. These five groups will be procured based on price quotes per Section 2.0, Paragraph 2.25 of the solicitation.

The award of Group 8 was affected by Local Preference. A Best and Final offer was issued resulting in the local bidder being recommended for award. The Small Business Enterprise

Bid Preference and Local Preference will also be applied in accordance with the applicable ordinances on future purchases. The User Access Program applies to all purchases.

Assistant County Manager

SECTION #3
CONTRACT MODIFICATIONS

Item 3.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification for additional spending authority to allow Miami-Dade Transit (MDT) to continue to purchase replacement parts, component repair and on/off site repair services for transit revenue vehicles used in daily operations to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, MDT's requirement for these parts and services has increased due to the expansion of the bus fleet and the extended service miles.

Contract No.:	5745-4/08-4
Contract Title:	**Transit Revenue Vehicles Parts and Repair Services, Pre-qualification of Vendors**
Description:	This contract establishes a pool of pre-qualified vendors for purchase of replacement parts, component repair and on/off site repair services for transit revenue vehicles.
Initial Contract Term and Estimated Usage:	February 1, 2003 through January 31, 2004 **$12,649,500 for one year** with four, one-year options-to-renew $ 4,000,000 modification approved by the Board for MDT on October 21, 2003 **$16,649,500**
Options-to-Renew and Estimated Usage:	Four, one-year options-to-renew through January 31, 2008 **$66,598,000 over the four-year period**
First option-to-renew:	February 1, 2004 through January 31, 2005 **$16,649,500 for one year**
Second option-to-renew:	February 1, 2005 through January 31, 2006 **$16,649,500 for one year** $ 3,000,000 modification approved by the Board for MDT on September 8, 2005 **$19,649,500 for one year**
Third option-to-renew:	February 1, 2006 through January 31, 2007 **$19,649,500 for one year** $ 60,000 modification approved administratively for Fire Rescue on February 7, 2006 $ 440,000 modification approved administratively for Transit on November 17, 2006 $ 960,000 modification approved administratively for Transit on December 14, 2006 $ 5,000,000 modification approved by the Board for Transit on December 19, 2006 **$26,109,500 for one year**

Fourth option-to-renew: February 1, 2007 through January 31, 2008
$26,109,500 for one year

Type of Change: Additional spending authority

Existing Allocation: $26,109,500 for one year
Increase By: $ 1,595,000
Modified Allocation: **$27,704,500 for one year**

Using/Managing Agencies and Funding Sources:

Department Using PTP Funds

	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$25,155,000**	**$1,595,000**	**$26,750,000**	**Operating Revenue and PTP Surtax**

Other Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 20,000	$ 0	$ 20,000	Operating Revenue
Fire Rescue	$ 60,000	$ 0	$ 60,000	Fire District Funds
GSA	$ 621,500	$ 0	$ 621,500	Internal Service Charges
Park and Recreation	$ 15,000	$ 0	$ 15,000	General Fund and Operating Revenue
Water and Sewer	$ 238,000	$ 0	$ 238,000	Operating Revenue
Subtotal:	$ 2,359,500	$ 0	$ 954,500	
Total:	**$26,109,500**	**$1,595,000**	**$27,704,500**	

Current Expiration: January 31, 2008

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•Aero Hardware and Supply, Inc. (Local vendor)	300 International Pkwy. Sunrise, FL 33325	James H. Inglis
•American Fasteners Corp. (Local vendor)	7323 N.W. 66th St. Miami, FL 33166	Manuel Benitez
•B & G Auto Parts Warehouse (Local vendor)	2013 S.W. 1st St. Miami, FL 33135	Manuel Gomez
•Chestnut Ridge Foam, Inc. (Non-local vendor)	Route 981 North Latrobe, PA 15650	Robert Leccia
•Cummins Power South LLC (Non-local vendor)	5125 Highway 85 Atlanta, GA 30349	Mark J. McGahan
•Diesel Power and Injection, Inc. (Local vendor)	7741 N.W. 53rd St. Miami, FL 33166	James R. Haas

•Electric Sales and Service, Inc. (Local vendor)	340 N.E. 75th St. Miami, FL 33138	William W. York Jr.
•Florida Detroit Diesel-Allison, Inc. (Local vendor)	2277 N.W. 14th St. Miami, FL 33125	Osvaldo Marchante
•Florida Transportation Systems, Inc. (Non-local vendor)	7703 Industrial Lane Tampa, FL 33637	Howard B. Revelle
•Future Glass Enterprises, Inc. (Local vendor)	6698 S.W. 8th St. Miami, FL 33144	Ilen Cora
•Gillig Corp. (Non-local vendor)	25800 Clawiter Rd. Hayward, CA 94545	D.L. Howard
•Holb-Sierra Corp. (Local vendor)	2045 Sherman St. Hollywood, FL 33020	Marcos Vidal
•Hunt, Inc. (Non-local vendor)	7802 U.S. Hwy. 301 N. Tampa, FL 33637	T.J. Koulouris
•Hydraulic Technicians, Inc. (Local vendor)	3735 N.W. 78th St. Miami, FL 33147	Asriel Sebastian
•Janek Corp. (Non-local vendor)	655 Route 9 North Tuckerton, FJ 08087	Steven Feilinger
•Joan K. Argy (Non-local vendor)	452 Longwood Dr. Venice, FL 34285	Lee Huston
•J. Prosser Enterprises (Local vendor)	7522 N.E. 72nd Ave. Miami, FL 331669	J. Joseph Prosser
•Kapa, Inc. (Non-local vendor)	1205 Belmar Dr. Belcamp, MD 21017	Kenneth Stranger
•Kirks Automotive, Inc. (Non-local vendor)	9330 Roselawn Detroit, MI 48204	Robert Kirkman
•L & M Radiator, Inc. (Non-local vendor)	1414 E. 37th St. Hibbing, MN 55746	Dave Scipioni
•MCI Service Parts, Inc. (Non-local vendor)	1700 E. Golf Rd. Ste. 500 Schaumburg, IL 60173	Ramsey A.Frank
•Mohawk Manufacturing & Supply Co. (Non-local vendor)	4015 Tennessee Ave. Chattanooga, TN 37409	Greg J. McCourt
•Muncie Reclamation & Supply Co. (Non-local vendor)	3720 Madison Muncie, IN 47302	Hank Helmbrect

•National Truck Parts of Florida, Inc. (Non-local vendor)	1221 U.S. Hwy 301 North Tampa, FL 33619	Don M. Hardin
•Navarro Paint & Body, Inc. (Local vendor)	2390 W. 78th St. Hialeah, FL 33161	Oscar A. Navarro
•Neoplan USA Corp. (Non-local vendor)	Route 309 Montgomeryville, PA 18936	Annemarie Chenoweth
•North American Bus Industries, Inc. (Non-local vendor)	106 National Dr. Anniston, AL 36207	Robert Shaughnessy
•Papco Auto Parts South, Inc. (Local vendor)	80 W. Mowry St. Homestead, FL 33030	Buford M. Moore III
•Power Brake Exchange, Inc. (Local vendor)	2050 N.W. 23rd St. Miami, FL 33242	John A. Kennedy
•Precision Transmission, Inc. (Non-local vendor)	3025 Sussex Ave. Pittsburg, PA 15226	Nicholas J. Vagni Sr.
Southern Coach Parts Co. (Non-local vendor)	1818 Merchants Dr. Birmingham, AL 35244	Herman D. Bolden
•Surtrak Corp. (Non-local vendor)	6899 E. 49th Ave. Commerce City, CO 80022	Robert M. Severson
•Vehicle Maintenance Program, Inc. (Non-local vendor)	3595 N. Dixie Hwy. Bay #7 Boca Raton, FL 33431	Penny Brooks

Contract Measure: No measure.

Review Committee Date: At the time of award this contract was identified as federally funded and appeared on the Review Committee Federal Report dated May 22, 2002.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the 2% User Access Program Provision. The program discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Compliance Data: Hydraulic Technician, an awarded vendor, was issued a Living Wage violation on August 5, 2005 for failure to pay the appropriate rate to one employee in the amount of $236.88 on contact 0924-2/04-2. This contract is no longer in effect. Hydraulic Technician has agreed to settle the outstanding wage violation. This violation has been closed. There is no additional history of violations.

Contract Managers:	Jesus Lee, Department of Procurement Management Daryl Hurston, Miami-Dade Transit This contract includes allocations for six departments. Each department has a designated contract manager.
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is requested for additional spending authority for Miami-Dade Transit (MDT) to purchase replacement parts, component repair and on/off site repair services for transit revenue vehicles.

MDT uses this contract to purchase replacement parts, component repair and on/offsite repair services for transit vehicles. These parts and services are critical to ensure that buses are serviced in accordance with operating standards for passenger and bus operator safety to prevent accidents, breakdowns, and/or downtime. Parts such as compressors, lubricants, starters, radiators and alternators are subjected to continuous use and must be serviced and/or replaced on a regular schedule.

MDT's allocation of $23,750 is 86 percent depleted, with four months remaining in the contract term. This modification will allow MDT to continue to procure these parts and services for the remainder of the contract term. The modification amount was arrived at based on current and past expenditures.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority for upholstery and refurbishing services for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, an increase in the number of patrons using expanded fleet of Transit buses, rail and mover cars has accelerated the wear and tear on seating surfaces.

Contract No.: 5791-4/11-1

Contract Title: **Upholstery and Refurbishing Services**

Description: This contract is established for the purchase of upholstery and refurbishing services for various County departments.

Initial Contract Term and Estimated Usage: July 19, 2006 through June 30, 2007
$359,500 for one year, with four, one-year options-to-renew
$130,500 modification approved by the Board for MDT
_____ on September 26, 2006 to add PTP funds
$490,000 for one year

Options-to-Renew and Estimated Usage: Four, one-year options-to-renew through June 30, 2011
$1,960,000 over the three-year period

First option-to-renew: July 1, 2007 through June 30, 2008
$490,000 for one year

Type of Change: Additional spending authority

Existing Allocation: $490,000 for one year
Increase By: $200,000
Modified Allocation: **$690,000 for one year**

Using/Managing Agencies and Funding Sources:

Departments using PTP Funding

	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$450,000**	**$200,000**	**$650,000**	**Operating and PTP**

Other Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Fire Rescue	$ 5,000	$ 0	$ 5,000	Fire District Funds
Housing	$ 10,000	$ 0	$ 10,000	Federal Revenue
Human Services	$ 5,000	$ 0	$ 5,000	General Fund and State and Federal Revenue
Unallocated	$ 20,000	$ 0	$ 20,000	
Sub-total:	$ 40,000	$ 0	$ 40,000	
Total:	**$490,000**	**$200,000**	**$690,000**	

Current Expiration:	June 30, 2008	
Modified Expiration:	Unchanged	
Vendor: •Prison Rehabilitative Industries and Diversified Enterprises, Inc. (Non-local vendor)	**Address** 12415 28th St. North St. Petersburg, FL 33716	**Principal** James J. Reeves
Contract Measure:	Small Business Enterprise (SBE) Bid Preference	
Review Committee Date:	January 11, 2006; Item #6-06	
Local Preference:	Applied in accordance with the Local Preference Ordinance.	
Living Wage:	The Living Wage Ordinance does not apply.	
User Access Program (UAP):	This contract includes the User Access Program (UAP). The 2% discount is being collected on all purchases where permitted by the funding source.	
Performance Data:	There are no known performance issues.	
Compliance Data:	There are no compliance issues with this firm.	
Contract Managers:	Jesus Lee, Department of Procurement Management Daryl Hurston, Miami-Dade Transit This contract includes allocations for four departments. Each department has a designated contract manager.	
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.	

REASON FOR CHANGE

Authorization is requested for additional spending authority to provide upholstery and refurbishing services for Miami-Dade Transit (MDT). MDT has implemented a new rail seat replacement program as part of the rehabilitation of the Metrorail cars. Therefore, the current allocation has been depleted.

This contract covers a broad range of upholstery and refurbishing services, as well as, specific items for MDT. These include, but are not limited to, furnishing all materials including cambric, foam, padding, tacks, staples, and screws necessary to complete the refurbishing of existing units and inter-fit comparable frames.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

Item 3.3

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority and to amend the funding source for Miami-Dade Transit (MDT) to purchase general purpose batteries to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, the expansion of the revenue bus fleet, miles and hours of operation have resulted in an increase demand of batteries, including dry cell non-rechargeable batteries for flash lights, safety hats utilized for track and guideway repairs, and communication equipment. This provides additional light and proper visibility to technicians that work on engines and undercarriage sections during maintenance, and serve as back–up during hurricane season to continue providing uninterrupted MDT service.

Contract No.:	6155-4/11-1
Contract Title:	**General Purpose Batteries**
Description:	This contract is established for the purchase of general purpose batteries for various County departments.
Initial Contract Term and Estimated Usage:	November 1, 2006 through October 31, 2007 **$171,500** for one year, with four, one-year options-to-renew $ 3,000 modification approved administratively on October 25, 2006 to allow Communications to access the contract. $ 7,000 modification approved administratively on November 14, 2006 to allow Parks to access the contract. **$181,500 for one year**
Options-to-Renew and Estimated Usage:	Four, one-year options-to-renew through October 31, 2011 **$726,000 over the four-year period**
First option-to-renew:	November 1, 2007 through October 31, 2008 **$151,500 for one year**
Type of Change:	Additional spending authority and amend the funding source
Existing Allocation:	$151,500 for one year
Increase By:	$ 30,000
Modified Allocation:	**$181,500 for one year**

Using/Managing Agencies and Funding Sources:

Department using PTP Funding

	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$ 0**	**$ 30,000**	**$ 30,000**	**Operating Revenue and PTP Surtax**

Other Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 15,000	$ 0	$ 15,000	Operating Revenue

Corrections and Rehabilitation	$ 14,000	$ 0	$ 14,000	General Fund
Communications	$ 3,000	$ 0	$ 3,000	General Fund
Fire Rescue	$ 21,500	$ 0	$ 21,500	Fire District Funds
ETSD	$ 2,000	$ 0	$ 2,000	Internal Service Charges
GSA	$ 55,000	$ 0	$ 55,000	Internal Service Charges
Park and Recreation	$ 7,000	$ 0	$ 7,000	General Fund and Operating Revenue
Police	$ 3,000	$ 0	$ 3,000	General Fund
Seaport	$ 1,000	$ 0	$ 1,000	Operating Revenue
Water and Sewer	$ 30,000	$ 0	$ 30,000	Operating Revenue
Sub-total:	$151,500	$ 0	$151,500	
Total:	**$151,500**	**$ 30,000**	**$181,500**	

Current Expiration: October 31, 2008

Modified Expiration: Same

Vendor:	**Address**	**Principal**
•Battle and Battle Distributors, Inc. (Non-local vendor)	2072 White Mills Rd. Decatur, GA 30032	William J. Battle II

Contract Measure: Small Business Enterprise Bid Preference

Review Committee Date: June 7, 2006; Item #6-04

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP). The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Compliance Data: There are no compliance issues with this firm.

Contract Managers: Ana Rioseco, Department of Procurement Management

This contract contains allocations for 11 departments. Each department has a designated contract manager.

Contract Modification Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is requested for additional spending authority and approval to use the People's Transportation Plan (PTP) Surtax funds for Miami-Dade Transit (MDT) for the first option-to-renew

(OTR) period of November 1, 2007 through October 31, 2008 to purchase general purpose batteries.

This contract was originally awarded under the County Manager's delegated authority on November 1, 2006. At that time, PTP Surtax was not listed as one of the approved funding sources. MDT is now seeking approval to amend the funding source for the first OTR period. In addition, MDT is also seeking approval to utilize PTP Surtax funding on future OTR periods which may be exercised under the original terms and conditions.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority for track hardware for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, service miles have increased and hours of operation have expanded adding to extra track wear and the frequency of repairs.

Contract No.: 7199-4/09-1

Contract Title: **Track Hardware, Pre-qualification of Vendors**

Description: This contract is established for the purchase of track hardware for the Metrorail and Metromover systems.

Initial Contract Term and Estimated Usage: September 1, 2005 through August 31, 2006
$750,000 for one year, with two, two-year options-to-renew
$100,000 modification approved by the Board for MDT on May 6, 2006 for additional PTP funds
$850,000 for one year

Options-to-Renew and Estimated Usage: Two, two-year options-to-renew through August 31, 2010
$3,400,000 over the three-year period

First option-to-renew: September 1, 2006 through August 31, 2008
$1,700,000 for two years

Type of Change: Additional spending authority

Existing Allocation: $1,700,000 for two years
Increase By: $ 125,000
Modified Allocation: **$1,825,000 for two years**

Using/Managing Agencies and Funding Sources:
Departments using PTP Funding

	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$1,700,000**	**$ 125,000**	**$1,825,000**	**Operating, PTP Surtax and Federal Revenue**

Current Expiration: August 31, 2008

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•Affordable Metal, Inc. (Local vendor)	3522 E. 10th Ct. Hialeah, FL 33013	Alicia Gonzalez
•Durable Wood Products USA, Inc. (Local vendor)	8004 N.W. 154th St. Miami Lakes, FL 33016	Rafeek Khan

25

•Eastern Rail Corp. (Local vendor)	7225 N.W. 37th Lane Miami, FL 33015	Miguel Morales
•Landis Industries, Inc. (Non-local vendor)	25825 Josefa Lane Los Altos, CA 94022	Richard Quigley
•Progress Rail Services Corp. (Non-local vendor)	1600 Progress Drive. Albertville, AL 35950	William P. Ainsworth

Contract Measure: No measure due to the federal funding source.

Review Committee Date: July 21, 2004; Item #2-01

Local Preference: Not applicable due to the federal funding source.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract does not include the User Access Program (UAP) due to the federal funding source.

Performance Data: There are no known performance issues.

Compliance Data: There are no compliance issues with these firms.

Contract Managers: Jesus Lee, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

Contract Modification Effective Date: Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is requested for additional spending authority for track hardware for Miami-Dade Transit (MDT). This contract provides a broad range of commodities in support of track maintenance for the Metrorail and Metromover systems for MDT.

MDT has several upcoming projects that will be covered under this contract. These include, but are not limited to, rail fastener and cover board replacement projects, tool replacement, track inspections/repairs and shop equipment upgrades. All projects are critical to the track/guideway maintenance. Due to the age of the system, MDT must be able to analyze and perform preventative maintenance and repairs on the track and guideways that support the rail vehicles.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

Item 3.5

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority for petroleum products for Miami-Dade Transit (MDT) to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. As a direct result of the PTP, the expansion of the revenue fleet, service miles and hours of operation, has resulted in an increased demand for petroleum products such as engine oil, transmission and differential gear lubricants for ongoing maintenance and repair of the bus fleet. MDT has also changed its preventive maintenance from 6,000 to 3,000 miles in order to preserve the equipment's original warranty and increase the service miles between road calls.

Contract No.: 8318-0/07

Contract Title: **Petroleum Products**

Description: This contract is established for the purchase of petroleum products for various County departments.

Initial Contract Term and Estimated Usage: July 1, 2007 through September 30, 2007
$500,000 for three months

Extension: October 1, 2007 through December 31, 2007
$319,000 for three months approved administratively on September 18, 2007

Type of Change: Additional spending authority

Existing Allocation: $819,000 for six months
Increase By: $ 75,000
Modified Allocation: **$894,000 for six months**

Using/Managing Agencies and Funding Sources:

Departments using PTP Funding

	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$ 75,000**	**$ 75,000**	**$ 150,000**	**Operating Revenue and PTP Surtax**

Other Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 20,000	$ 0	$ 20,000	Operating Revenue
Fire Rescue	$ 12,500	$ 0	$ 12,500	Fire District Funds
GSA	$ 390,000	$ 0	$ 390,000	Internal Service Charges
Park and Recreation	$ 11,500	$ 0	$ 11,500	General Fund and Operating Revenue
Police	$ 3,000	$ 0	$ 3,000	General Fund
Public Works	$ 10,000	$ 0	$ 10,000	General Fund
Seaport	$ 750	$ 0	$ 750	Operating Revenue
Solid Waste	$ 5,000	$ 0	$ 5,000	Operating Revenue

Water and Sewer		$ 240,000	$ 0	$ 240,000	Operating Revenue
Unallocated		$ 51,250	$ 0	$ 51,250	
	Sub-total:	$ 744,000	$ 0	$ 744,000	
	Total:	**$ 819,000**	**$ 75,000**	**$ 894,000**	

Current Expiration: December 31, 2007

Modified Expiration: Same

Vendors:	**Address**	**Principal**
•Blaylock Oil Co. (Local vendor)	724 S. Flagler Ave. Homestead, FL 33090	L.H. Blaylock
•Burck Oil Co. (Non-local vendor)	1401 W. 53rd St. West Palm Beach, FL 33407	Jeffrey L. Burck
•BV Oil Co. (Local vendor)	7950 N.W. 58th St. Miami, FL 33166	Alejandro A. Varas
•Cason Investments, Inc. (Local vendor)	712 N.W. 62nd St. Miami, FL 33151	Richard Cason
•MSC Industrial Supply d/b/a Sid Tool, Inc. (Non-local vendor)	75 Maxess Rd. Melville, NY 11747	David Sandler
•Palmdale Oil Co., Inc. (Non-local vendor)	911 N. 2nd St. Ft. Peirce, FL 34950	Lachlan L. Cheatham
•Tropic Oil Co., Inc. (Local vendor)	10002 N.W. 89th Ave. Miami, FL 33178	George E. Lavasser

Contract Measure: A Small Business Enterprise (SBE) 10% Bid Preference is applied to all spot market purchases.

Review Committee Date: April 18, 2007; Item #6-10

Local Preference: Applied in accordance with the Local Preference Ordinance to all spot market purchases.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP). The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Compliance Data: There are no compliance issues with these firms.

Contract Managers: Km! Ra, Department of Procurement Management

Daryl Hurston, Miami-Dade Transit

	This contract contains allocations for 10 departments. Each department has a designated contract manager.
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period, and subsequent approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Authorization is requested for additional spending authority to provide petroleum products for Miami-Dade Transit (MDT). These products include motor oil, hydraulic fluid, transmission fluid, coolant, and several types of lubricants for automotive and heavy-duty equipment applications. The items are purchased in bulk quantities (and stored in tanks), drums, and other retail sizes, depending on their application and use.

This contract was originally awarded for a three-month term from July 1, 2007 through September 30, 2007. It was extended for three months through December 31, 2007, with prorated funding to allow for the award of the replacement contract, which was approved by the Board on October 2, 2007 and will become effective on January 1, 2008.

The departments were asked to examine their usage and projected requirements to establish their actual requirements for additional allocations. Modifications for four departments were approved administratively. The additional allocation for MDT requires Board and CITT approval.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

Item 3.6

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to provide additional spending authority to Miami-Dade Transit (MDT) to continue to purchase Integrated Pest Management services for use in daily operations. These services are to be funded by Operating Revenue and the People's Transportation Plan (PTP) Surtax allocation formula. This contract is used by MDT to purchase pest control services for the Metrorail and Metromover stations, administration facilities, Rail/Mover vehicles and bus fleet. As a result of the PTP implementation, and expansion of the fleet, the need for usage of this contract has increased in order to provide a clean, healthy and safe environment to MDT riders.

Two contractors were awarded contracts (Contract Nos. 381A and 381B), as a result of an open, competitive Request for Proposals process, to provide these services to County departments and agencies effective March 1, 2005. PTP Surtax funding was not listed as one of the approved funding sources at the time of award. MDT is now seeking approval of surtax revenue as the funding source for the period covering this contract modification from July 1, 2007 through February 29, 2008. PTP Surtax funding will cover a portion of the funds used for this modification. MDT is also seeking approval to utilize PTP Surtax funding on future option to renew periods which may be exercised under the original terms and conditions of the contract.

Contract No.:	RFP381B
Contract Title:	**Integrated Pest Management**
Description:	This contract provides for the purchase of integrated pest management services for various County departments.
Initial Contract Term and Estimated Usage:	March 1, 2005 through February 28, 2006 **$220,219 for one year**
Options-to-Renew and Estimated Usage:	Three, one-year options-to-renew through February 28, 2009 **$660,657 over the three-year period**
First option-to-renew:	March 1, 2006 through February 28, 2007 **$220,219 for one year** $ 6,323 modification approved administratively on April 17, 2006 for several departments **$226,542 for one year**
Second option-to-renew:	March 1, 2007 through February 29, 2008 **$226,542 for one year** $ 4,610 modification approved administratively on August 24, 2007 for several departments **$231,152 for one year**
Type of Change:	Additional spending authority for MDT
Existing Allocation:	$231,152 for one year
Increase By:	$ 42,838
Modified Allocation:	**$273,990 for one year**

30

Using/Managing Agencies and Funding Sources:

Department Using PTP Funds

	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Transit	**$ 54,405**	**$ 42,838**	**$ 97,243**	**Operating Revenue and PTP Surtax**

Other Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Community Action Agency	$ 6,876	$ 0	$ 6,876	Federal Revenue
Corrections	$ 11,116	$ 0	$ 11,116	General Fund
Consumer Services	$ 432	$ 0	$ 432	General Fund and Proprietary Revenue
DERM	$ 180	$ 0	$ 180	Proprietary Revenue
Fire Rescue	$ 12,406	$ 0	$ 12,406	Fire District Revenue
GSA	$ 38,398	$ 0	$ 38,398	Internal Service Charges
Human Services	$ 10,076	$ 0	$ 10,076	General Fund and State State/Federal Revenue
Judicial Administration	$ 101	$ 0	$ 101	General Fund
Library	$ 8,984	$ 0	$ 8,984	Library District Revenue
Police	$ 8,735	$ 0	$ 8,735	General Fund
Park and Recreation	$ 25,297	$ 0	$ 25,297	General Fund and Operating Revenue
Public Works	$ 5,119	$ 0	$ 5,119	General Fund
Seaport	$ 14,580	$ 0	$ 14,580	Operating Revenue
Solid Waste	$ 13,200	$ 0	$ 13,200	Operating Revenue
Team Metro	$ 376	$ 0	$ 376	General Fund
Vizcaya	$ 335	$ 0	$ 335	Proprietary Revenue
Water and Sewer	$ 20,500	$ 0	$ 20,500	Operating Revenue
Unallocated	$ 36	$ 0	$ 36	
Subtotal:	$176,747	$ 0	$176,747	
Total:	**$231,152**	**$ 42,838**	**$273,990**	

Current Expiration: February 29, 2008

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•El Toro Exterminator of Florida, Inc. (Local vendor)	1469 N. W. 107th Ave. Unit 1 Miami, FL 33172	Renato Perez

Contract Measure: No measures

Review Committee Date: This solicitation was advertised before the implementation of the Small Business Enterprise (SBE) program. However, Small Business Affairs (SBA) reviews all contracts established by the Department of Procurement Management prior to exercising the OTRs. Should SBA determine SBE availability, a new solicitation will be issued with measures.

Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	The contract includes the 2% User Access Program Provision. The program discount is being collected on all purchases where permitted by the funding source.
Performance Data:	Pest problems were encountered on MDT's Metromovers and buses under the previous contract with Terminix Commercial. This prompted a change in contractors. However, the awarded contractor is performing well at various other County facilities. The contractor under Contract No. 381B (El Toro Exterminator of Florida, Inc.) has no known performance issues.
Compliance Data:	There are no previous compliance issues with awardees.
Contract Managers:	Steven Corwin, Department of Procurement Management Daryl Hurston, Miami-Dade Transit Department This contract includes allocations for 17 departments. Each department has a designated contract manager.
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners, expiration of the mayoral veto period and subsequent approval by the Citizens' Independent Transportation Trust.

REASON FOR CHANGE

Miami-Dade Transit (MDT) was experiencing problems at several facilities and in buses with the previous pest control provider under contract No. 381A. After several unsuccessful attempts to resolve the performance problems, the decision was made to obtain the services from the awarded contractor under Contract No. 381B in order to provide a clean, healthy and safe environment for MDT riders. This resulted in a higher cost to the department and requires additional allocation as the problem areas required more comprehensive services.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to fund a part of the costs of this contract for MDT. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

SECTION #4
PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

Item 4.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve access to the open and competitive bid established by the Florida Sheriffs' Association for the purchase of tires and related services for General Services Administration.

Contract No.: 07/8-03-0117

Government Agency: Florida Sheriffs' Association

Contract Title: **Tires and Related Services**

Description: To access the Florida Sheriffs' Association contract for the purchase of tires and related services.

Term: 14 months (January 1, 2008 through February 28, 2009 – to run concurrent with the state contract, and to include any extension periods exercised by the State of Florida)

Contract Amount: $1,780,439 for the 14-month term

Using/Managing Agencies and Funding Sources:

Departments	Additional Allocation	Funding Source
GSA	$1,780,439	General Fund and Internal Service Charges

Previous Contract Allocation: $500,000 for a seven-month term (May 16, 2007 through December 31, 2007)

Method of Award: Accessing a statewide, open and competitive bid awarded to the authorized distributors who offered the highest discount from list price for tires manufactured by Goodyear, Michelin, Continental and Bridgestone/Firestone.

Vendors	Address	Principal
•KM Pedersen Enterprises, Inc. (Local vendor)	29430 S.W. 172nd Ave. Homestead, FL 33030	Michele Pedersen
•Liberty Tire & Rubber, Inc. (Local vendor)	4201 S. State Rd. 7 Ft. Lauderdale, FL 33314	Brahim H. Hower
•Boulevard Tire Center, Inc. (Non-local vendor)	816 South Boulevard Deland, FL 32720	John C. Rano

•Tiresoles of Broward, Inc. (Non-local vendor)	401 Rinker Way Lake Worth, FL 33461	Charles R. Rigl

Contract Measure: No measure, accessing Florida Sheriffs' Association contract

Review Committee Date: March 7, 2007; Item#2-03

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP). The 2% discount will be collected on all purchases.

Performance Data: There are no known performance issues.

Compliance Data: Liberty Tire had one violation issued on May 23, 2005 for not submitting payrolls. The issue was resolved on June 1, 2006. Liberty Tire is now in compliance.

Contract Managers: Marcelo Cam, Department of Procurement Management

Martin Dareff, General Services Administration

Contract Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

COMMENTS

Authorization is requested to access the Florida Sheriffs' Association contract for the purchase of tires and related services to include tire mounting, balancing and disposal for General Services Administration. This contract was competitively bid and awarded to the authorized distributors that offered the highest discount from list price for tires manufactured by Goodyear, Michelin, Continental, and Bridgestone/Firestone. The pricing is extended to all units of local government and political subdivisions statewide.

The County also accesses State of Florida Contract No. 863-000-06-1 for tires, which includes only tires manufactured by Goodyear and Bridgestone/Firestone. Accessing the Florida Sheriffs' Association contract will result in savings of approximately 3.5 percent on the purchase of Bridgestone/Firestone tires over the pricing on the state contract, as well as, providing for discounted pricing on the purchase of tires manufactured by Continental and Michelin which are not available on the State of Florida contract.

This Florida Sheriffs' Association contract expires on February 28, 2009. Authorization is requested at this time to extend this contract, with a prorated figure equal to the extension period based on the current contract allocation, to run concurrent with the Florida Sheriffs' Association contract.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification for additional time and spending authority for this State of Florida contract established through a full and open competition for the purchase of computer software training for Miami-Dade Aviation, Enterprise Technology Services and Human Resources departments.

Contract No.: 973-890-05-1

Contract Title: **Computer Software Training**

Description: This contract provides computer software training including classroom computer-based software training, web-based e-learning, and mentored learning to County employees.

Type of Change: Additional time and spending authority

Existing Allocation: $ 720,000 for six months
Increase By: $ 720,000
Modified Allocation: **$1,440,000 for six months**

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 12,600	$ 12,600	$ 45,000	Operating Revenue
ETSD	$120,000	$120,000	$ 240,000	Internal Service Charges
Human Resources	$587,400	$587,400	$1,174,800	General Fund
Total:	**$720,000**	**$720,000**	**$1,440,000**	

Current Expiration: January 19, 2008

Modified Expiration: July 19, 2008

Vendors:	**Address**	**Principal**
•CompUSA (Local Vendor)	900 Park Center Blvd. Suite #400 Miami, FL 33169	Elise Scheck Esq.
•New Horizons (Local Vendor)	777 West Flagler St., #200 Miami, FL 33144	Lawrence N. Mondry

Contract Measure: No measure, accessing a State of Florida contract.

Review Committee Date: At the time of award the contract value was $50,000. Contracts valued at $50,000 and under are not reviewed by the Review Committee.

Local Preference:	Not applicable
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP). The 2% discount will be collected on all purchases.
Performance Data:	There are no known performance issues.
Compliance Data:	There are no compliance issues with these firms.
Contract Managers:	Leida Altman Carrillo, Department of Procurement Management Neivy Garcia, Miami-Dade Aviation Department Manny Fernandez, Enterprise Technology Services Department Eddie Abreu, Human Resources Department
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is requested for additional time and spending authority to allow the Miami-Dade Aviation, Enterprise Technology Services and Human Resources departments to continue to access the State of Florida contract to provide computer software training, including classroom computer-based software training, and web-based e-learning, to County employees.

The State of Florida contract for computer software training expires on July 19, 2008. This contract extension allows County employees to continue computer software training under this agreement. Staff is developing a County issued Invitation to Bid for computer software training to support the training demands of County employees in various computer applications.

It is in the best interest of the County to authorize the additional time and spending authority for continuity of services.

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: December 4, 2007

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

_____	"4-Day Rule" ("3-Day Rule" for committees) applicable if raised
_____	6 weeks required between first reading and public hearing
_____	4 weeks notification to municipal officials required prior to public hearing
_____	Decreases revenues or increases expenditures without balancing budget
_____	Budget required
_____	Statement of fiscal impact required
_____	Bid waiver requiring County Manager's written recommendation
_____	Ordinance creating a new board requires detailed County Manager's report for public hearing
_____	Housekeeping item (no policy decision required)
_____	No committee review

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No.

RESOLUTION NO. _____

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS AND AWARD OF COMPETITIVELY BID CONTRACTS OF OTHER GOVERNMENTAL ENTITIES FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contracts, with authority to exercise options-to-renew established thereunder, contract modifications and award of competitively bid contracts of other governmental entities for the purchase of goods and services.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of December, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez