MEMORANDUM

MIAMI-DADE COUNTY

Date: December 4, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(F)(1)(K)

From: George M. Burgess
County Manager

Subject: Amendment to a Professional Service Agreement to Provide Engineering Construction Management Services - Project No: A04-GSA-01; Contract No: W40114

Recommendation

The attached Amendment No: 1 on a contract between Hellmuth, Obata & Kassabaum, Inc. and Miami-Dade County has been prepared by the General Services Administration and is recommended for approval. This is consistent with the information contained in the Manager's memorandum from the Second Budget Hearing.

AMENDMENT NUMBER: 1

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Scope

PROJECT NAME: Architectural and Engineering Services for New Children's Courthouse

PROJECT NO: A04-GSA-01

CONTRACT NO: W40114

PROJECT DESCRIPTION: General Architectural and Engineering Services will be provided for General Services Administration Department for the design, construction plans of the New Children's Courthouse.

PROJECT LOCATION: NW 2nd Avenue and NW 3rd Street, Miami, FL

PRIMARY COMMISSION DISTRICT: District 5 Bruno A. Barreiro

APPROVAL PATH: Board of County Commissioners

OCI A&E PROJECT NUMBER: A04-GSA-01

USING DEPARTMENT: Administrative Office of the Courts

MANAGING DEPARTMENT: General Services Administration

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Fiscal Impact / Funding Source

ADMENDMENT FUNDING SOURCE: ORIGINAL: The $44.605 million The Miami-Dade County, Florida fixed rate special obligation, Series 2003A (Juvenile Courthouse Project) and "The $45.850 million The Miami Dade County, Florida auction rate special obligation bond, Series 2003B (Juvenile Courthouse Project)".

AMENDMENT: Civil Filing Fee Revenue: $4,835,000; Financing Proceeds: $164,220,000; Criminal Justice Bond Interest: $260,000; Criminal Justice Bonds Proceeds: $10,685,000

PTP FUNDING: No

GOB FUNDING: No

AMENDMENT DESCRIPTION: A/E Firm of Hellmuth, Obata & Kassabaum, Inc. was requested by the Administrative Office of the Courts and County to incorporate three additional floors to the building design (originally 11 floors) to house the State Attorney, Public Defender and Guardian Ad-Litem. Although the request is for three additional floors, the population of those floors increased the overall population of the entire building by 30%.

MONETARY JUSTIFICATION: To address the addition of space to the Project (three additional floors), re-negotiations of the A/E Professional Fees" and "A/E Additional Fees" took place, and an update was made to the Project Time Schedule (additional 273 days) and the total "Probable Project Costs" revised (now estimated at $180 million) necessitating the Amendment herein.

TIME JUSTIFICATION: The request to incorporate three additional floors will require re-design of previously earmarked mechanical, electrical and vertical transportation systems, thereby adding an additional 273 days to the current 1,825 days. The amended contract duration will be 2,098 days (with a time contingency of an additional 183 which remains unaffected).

	Original Contract Values	Previous Adjustments To Values	This Amendment Values	Current Totals	Total Paid	Balance After Amendment
BASE:	$7,103,356.00	$0.00	$4,168,752.00	$11,272,108.00	$2,372,769.82	$8,899,338.18
CONTINGENCY:	$710,335.60	$0.00	$526,500.00	$1,236,835.60	$526,500.00	$710,335.60
DEDICATED:	$3,419,610.00	$0.00	$800,508.00	$4,220,118.00	$184,287.00	$4,035,831.00
TOTALS:	$11,233,301.60	$0.00	$5,495,760.00	$16,729,061.60	$3,083,556.82	$13,645,504.78

	Original Contract Duration	Previous Adjustments To Duration	This Amendment Duration	Current Totals
BASE DURATION:	1825	0	273	2098
CONTINGENCY:	183	0	0	183
TOTAL DURATION:	2008	0	273	2281

INITIATING FACTOR(S) FOR AMENDMENT

Reason	Cost	Duration
Other Agency Requested Change	$5,495,760.00	273
Total:	$5,495,760.00	

Track Record / Monitor

PERFORMANCE RECORD: This is the first contract for A/E Firm of Hellmuth, Obata & Kassabaum, Inc. (HOK) with Miami-Dade County. Since the start of the project, the consultant has exceeded expectations. They have been very professional, are always available for consultation, have been extremely cooperative with Client Department demands and requests, and have prepared a concise and comprehensive set of 75% Design Development Plans.

PRIME CONSULTANT: Hellmuth, Obata & Kassabaum, Inc.

COMPANY PRINCIPAL: Duncan C.S. Broyd, Sr. Vice-President; Yann R. Weymouth, Sr. Vice-President; J. Foard Meriwether, Sr. Vice-President; John L. Conley, Sr. Vice-President

COMPANY QUALIFIERS: J. Foard Meriwether

COMPANY EMAIL ADDRESS: duncan.broyd@bok.com

COMPANY STREET ADDRESS:	4040 NE 2nd Avenue, Suite 301
COMPANY CITY-STATE-ZIP:	Miami, FL 33132
YEARS IN BUSINESS AT TIME OF AWARD:	50
PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD:	None
SUBCONSULTANTS:	Perez & Perez Architect, Planners, Inc.; Architects International, Inc.; SDM Consulting Engineer, Inc.; Tilden Lobnitz Cooper, Inc.; Bliss & Nyitray, Inc.; Nova Consulting, Inc.; EAC Consulting, Inc.; Curtis & Rogers Design Studio, Inc.; Manuel G. Vera & Associates, Inc.; Hanscomb, Faithful & Gould, Inc.

CONTRACT MANAGER NAME/PHONE/EMAIL:	Humberto Contreras	(305) 375-3956	HC4036@miamidade.gov
PROJECT MANAGER NAME/PHONE/EMAIL:	Humberto Contreras	(305) 375-3956	HC4036@miamidade.gov

Background

BACKGROUND: During a presentation at the July 6, 2006 meeting, the Board directed the County Manager to add floors to the Children's Courthouse to accommodate the Public Defender and the State Attorney. At the Board's suggestion, we incorporated the remainder of the third additional floor, to house the Guardian Ad-Litem Program. The remainder Guardian Ad-Litem staff will be housed in space at the Overtown South Office Tower. As a result of the increased scope of the project, the agreement with Hellmuth, Obata & Kassabaum, Inc. must be amended.

BUDGET APPROVAL FUNDS AVAILABLE: for 307 — **OSBM DIRECTOR** — 10/26/07 **DATE**

APPROVED AS TO LEGAL SUFFICIENCY: — **COUNTY ATTORNEY** — 10/26/07 **DATE**

CAPITAL IMPROVEMENTS CONCURRENCE: — **OCI DIRECTOR** — 11/1/07 **DATE**

~~ASSISTANT COUNTY MANAGER~~
DIRECTOR, GSA — 11/16/07 **DATE**

CLERK DATE — **DATE**

SMALL BUSINESS DEVELPMT APPROVAL — 11-1-07 **DATE**

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: December 4, 2007

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(F)(1)(K)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

✓ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(1)(K)
12-04-07

RESOLUTION NO. _____

RESOLUTION AUTHORIZING EXECUTION AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH HELLMUTH, OBATA & KASSABAUM, INC., TO PROVIDE ARCHITECTURAL AND ENGINEERING SERVICES FOR THE NEW CHILDREN'S COURTHOUSE; AND AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXERCISE ANY AND ALL OTHER RIGHTS CONFERRED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby approves an Amendment to the Professional Services Agreement with Hellmuth, Obata & Kassabaum, Inc., to provide architectural and engineering services for the new Children's Courthouse, in substantially the form attached hereto and made a part hereof; authorizes the County Mayor or his designee to execute same for and on behalf of Miami-Dade County; and authorizes the County Mayor or his designee to exercise any and all other rights conferred therein.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz
Carlos A. Gimenez
Joe A. Martinez
Dorrin D. Rolle
Katy Sorenson
Sen. Javier D. Souto
Audrey M. Edmonson
Sally A. Heyman
Dennis C. Moss
Natacha Seijas
Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of December, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

Memorandum

MIAMI-DADE COUNTY

Date: November 1, 2007

To: Wendi Norris, Director
General Services Administration

From: Penelope Townsley, Director
Small Business Development

Subject: Amendment No. 1 to Project No. A04-GSA-01 (W40114)

The subject project was reviewed by the Department of Small Business Development (SBD) for compliance with the Community Business Enterprise (CBE) program requirements. The prime consultant, Hellmuth, Obata, & Kassabaum, Inc. and its sub-consultants are currently in compliance with the 32% CBE measure.

This amendment is to incorporate three (3) additional floors to the building design (originally 11 floors) to house the State Attorney, Public Defender, and Guardian Ad-Litem. As such, the measure will remain the same; however CBE participation increases by $1,758,643.20. The total value of the CBE increased participation is $5,353,299.71. The original contract value is $11,233,301.60 which, based on Amendment No.1 and its corresponding amount of $5,495,760.00, increases the contract value to $16,729,061.60.

c: Alice Hidalgo-Gato, Acting CRC Division Director, SBD
Betty Alexander, BPD Division Director, SBD
Veronica Clark, SPA1, SBD

DBD
DEPARTMENT OF BUSINESS DEVELOPMENT

Dept. of Business Development
Project Worksheet

RC Date: 07/28/2004
Item No: 1-01

Project/Contract Title: CHILDREN'S COURTHOUSE (SIC 871)
Project/Contract No: A04-GSA-01
Department: GENERAL SERVICES
Funding Source: SPECIAL OBLIGATION BONDS
Resubmittal Date(s):
Estimated Cost of Project/Bid: $6,385,640.00
Description of Project/Bid: TO ESTABLISH A CONTRACT FOR ARCHITECTURAL AND ENGINERING DESIGN SERVICES CONSTRUCTION DRAWINGS FOR A NEW CHILDREN'S COURTHOUSE CENTER FOR THE ELEVENTH JUDICIAL CIRCUIT OF FLORIDA. THE DESIGN IS TO BE COMPOSED OF A SINGLE/MULTIPLE BUILDINGS TO HOUSE APPROXIMATELY 306,978 SQUARE FEET OF COURTROOM AND ADMINISTRATIVE SPACE, MADE UP OF MULTIPLE COMPONENTS. THE MOST SPECIALIZED FEATURE OF THE DESIGN WILL BE THE EIGHTEEN COURTROOMS REQUIRED, AS WELL AS SUPPORT AREAS.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CBE	32.00%

Reasons for Recommendation

This project meets all the criteria set forth in A.O. 3-32, Section V.

SIC 871 - Architectural and Engineering Services.

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL STRUCTURAL ENGINEERING	CBE	$1,277,128.00	20.00%	31
GENERAL MECHANICAL ENGINEERING	CBE	$319,282.00	5.00%	26
GENERAL ELECTRICAL ENGINEERING	CBE	$319,282.00	5.00%	23
LANDSCAPE ARCHITECTURE	CBE	$127,712.80	2.00%	5
	Total	$2,043,404.80	32.00%	85

Living Wages: YES [ ] NO [X] **Highway:** YES [ ] NO [X] **Heavy Construction:** YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X] **Building:** YES [ ] NO [X]

Ordinance 90-143 is applicable to all construction projects over $100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____

Trade Set Aside (MCC) _____ **Goal** ✓ **Bid Preference** _____

No Measure _____ **Deferred** _____ **Selection Factor** _____

[signature] 7-28-04 [signature] 7/30/04
Chairperson, Review Committee — Date — County Manager — Date

Court Facilities

ADDITIONAL COURTROOMS AND ADMINISTRATION FACILITIES - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 305200**

DESCRIPTION: Construct new and improve existing courtrooms and administration facilities

LOCATION: To Be Determined
To Be Determined
DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: To Be Determined
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	300	3,000	0	0	0	18,600	86,700	0	108,600
TOTAL REVENUE:	**300**	**3,000**	**0**	**0**	**0**	**18,600**	**86,700**	**0**	**108,600**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	300	0	0	0	0	0	0	0	300
Construction	0	0	3,000	0	0	0	18,600	86,700	108,300
TOTAL EXPENDITURES:	**300**	**0**	**3,000**	**0**	**0**	**0**	**18,600**	**86,700**	**108,600**

CHILDREN'S COURTHOUSE **PROJECT # 3020081**

DESCRIPTION: Construct a 300,000 square foot facility, including courtrooms and office space for the juvenile divisions of the Eleventh Judicial Circuit Court and support functions

LOCATION: NW 2 Ave and NW 3 St
City of Miami
DISTRICT LOCATED: 5
ESTIMATED ANNUAL OPERATING IMPACT: $2,500
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Civil Filing Fee Revenue	4,835	0	0	0	0	0	0	0	4,835
Financing Proceeds	88,174	0	0	51,715	0	0	0	0	139,889
Criminal Justice Bond Interest	260	0	0	0	0	0	0	0	260
Criminal Justice Bond Proceeds	10,685	0	0	0	0	0	0	0	10,685
TOTAL REVENUE:	**103,954**	**0**	**0**	**51,715**	**0**	**0**	**0**	**0**	**155,669**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Site Development	0	1,000	8,842	0	0	0	0	0	9,842
Planning and Design	9,742	5,000	1,038	0	0	0	0	0	15,780
Construction	0	0	57,000	48,000	5,692	0	0	0	110,692
Art Allowance	0	0	0	1,575	0	0	0	0	1,575
Furnishings	0	0	0	8,150	0	0	0	0	8,150
Equipment Acquisition	0	0	0	6,100	0	0	0	0	6,100
Other	880	883	883	884	0	0	0	0	3,530
TOTAL EXPENDITURES:	**10,622**	**6,883**	**67,763**	**64,709**	**5,692**	**0**	**0**	**0**	**155,669**

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DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY
A&E Firm History Report
From: 10/31/2002 **To:** 10/31/2007

FIRM NAME: HELLMUTH, OBATA & KASSABAUM, INC.
4040 NE 2 Ave, #301
Miami, FL 33139

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
A04-GSA-01	1	GS	GOAL CBE 32%	08/05/2005	$11,233,302	$2,592,517	$0		* ARCHITECTS INTERNATIONAL, INC. - $0.00
CHILDREN'S COURTHOUSE (SIC 871)									* BLISS & NYITRAY INC - $0.00
Change Order # 1		273 days			$5,495,760				* CURTIS & ROGERS DESIGN STUDIO, INC. - $70,910.00
					$16,729,062				* EAC CONSULTING, INC. - $81,240.52
									* HANSCOMB INC. - $0.00
									* MANUEL G. VERA & ASSOCIATES, INC. - $18,000.00
									* NOVA CONSULTING, INC. - $283,973.00
									* PEREZ & PEREZ ARCHITECTS PLANNERS, INC. - $0.00
									* SDM CONSULTING ENGINEERS, INC. - $225,349.14
									* TLC ENGINEERING FOR ARCHITECTURE, INC. - $0.00

Total Award Amount	**$11,233,302**
Total Change Orders Approved by BCC	**$0**
	$11,233,302
Total Change Orders Approved After Requested Date Range	**$0**
Total Change Orders Pending	**$5,495,760**
	$16,729,062

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* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval

Find Contracts With Search String ==>

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MIAMI-DADE COUNTY, FLORIDA

Capital Improvements Information System

All Contracts for FEIN 431723985

Hellmuth, Obata & Kassabaum, Inc.

DST	DPT	Contract	Name	Location / Contractor	Estimated Completion Date	Total Award	Last Status Date	% Complete / Status *
5	GS	W40114	Architectural and Engineering	NW 2nd Avenue and NW 3rd Stree	5/28/2011	$11,272,108	10/10/2007	35% / N/A
				Totals:	1	$11,272,108		

* Contracts with Green Name are PSA Agreements
Yellow Status=Inactive Contract

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