

# MEMORANDUM



**Date:** February 19, 2008

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**From:** George M. Burgess  
County Manager

**Subject:** Contract Award Recommendation for Haulover Marina Dockmaster Complex , Project No:  
222302-03-003 GOB; Contract No: 222302-03-003

Agenda Item No. 8(M)3A

## Recommendation

This Recommendation for Award for Construction Contract Number 222302-03-003 between Zurqui Construction Services, Inc. and Miami-Dade County has been prepared by the Park and Recreation Department and is recommended for approval.

## Scope

**PROJECT NAME:** Haulover Marina Dockmaster Complex

**PROJECT NO:** 222302-03-003 GOB

**CONTRACT NO:** 222302-03-003

**PROJECT DESCRIPTION:** Construct a Dockmaster Complex building composed of two (2) stories for Dock Master and Park Manager offices, with boater's facilities, irrigation, and landscaping with connecting walkways.

**PROJECT LOCATION:** 10800 Collins Avenue, Miami, Florida 33154

**PROJECT SITES:**

<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>	<u>SOURCE</u>
#71634- 10800 Collins Avenue	4	\$2,727,766.83	52-23-42	GOB #20

**PRIMARY COMMISSION DISTRICT:** District 4 Sally A. Heyman

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Park and Recreation Department

**MANAGING DEPARTMENT:** Park and Recreation Department

## Fiscal Impact / Funding Source

<u>FUNDING SOURCES:</u>	<u>SOURCE</u>	<u>AMOUNT</u>
	GOB	\$1,248,246.51
	MARINA CAPITAL PLAN	\$1,479,520.32

Total Funding: \$2,727,766.83

**PTP FUNDING:** No  
**GOB FUNDING:** Yes

<b>GOB PROJECTS:</b>	<b><u>GOB PROJECT / DESCRIPTION</u></b>	<b><u>GOB ALLOCATION</u></b>
	20-GOB - Haulover Park	<u>\$1,248,246.51</u>

<b>CAPITAL BUDGET PROJECTS:</b>	<b><u>BUDGET PROJECT / DESCRIPTION</u></b>	<b><u>AWARD ESTIMATE</u></b>
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 218 Funding Year: Proposed Capital Budget Book FY 2007-08, Prior Years' Funds	\$130,500.00
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 218 Funding Year: Proposed Capital Budget Book FY 2007-08, FY 2007-08 Funds	\$643,976.00
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 218 Funding Year: Proposed Capital Budget Book FY 2007-08, FY 2008-09 Funds	\$423,770.51
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 218 Funding Year: Proposed Capital Budget Book FY 2007-08, FY 2009-10 Funds	\$50,000.00
	932660-MARINA CAPITAL PLAN Book Page: 218- MARINA MOU Funding Year: Proposed Capital Budget Book FY 2007-08, FY 2008-09 Funds	\$263,348.49
	932660-MARINA CAPITAL PLAN Book Page: 218 - Sunshine Loan Funding Year: Proposed Capital Budget Book FY 2007-08, FY 2007-08 Prior Years' Funds	<u>\$1,216,171.83</u>
	<b>Project Totals:</b>	<u>\$2,727,766.83</u>

**PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:** N/A

**BID PACKAGES ISSUED:** 26

**BIDS RECEIVED:** 6

**CONTRACT PERIOD:** 365 Calendar Days

**CONTINGENCY PERIOD:** 37 Calendar Days

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$2,272,641.73

**BASE CONTRACT AMOUNT:** \$2,541,595.00 Submitted by Zurqui Construction Services, Inc

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI-DADE COUNTY CODE):</b>	<b>TYPE</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>COMMENT</b>
	New Construction	5.00%	\$127,079.75	

<b>ART IN PUBLIC PLACES:</b>	\$40,030.12	1.50%		of base contract amount and contingency
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<b>PERMIT FEES:</b>	\$19,061.96	0.75%		of base contract amount
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**TOTAL DEDICATED ALLOWANCE:** \$59,092.08

**TOTAL AMOUNT:** \$2,727,766.83

### Track Record / Monitor

**EXPLANATION:** The bids were opened on 9/12/2007 ranging from \$2,559,000 to \$2,838,319 with TGSV Enterprises Inc. submitting the apparent low bid of \$2,559,000. However, during the bid evaluation, it was determined that the apparent 2nd lowest bidder Zurqui Construction Services, Inc (ZCS) wrote an erroneous Grand Total, which exceeded the tabulated total on the bid form by \$30k. Based on the advice of the County Attorneys Office, a letter was sent to ZCS confirming whether they could do the work for the corrected total of \$2,541,595, this placed the ZCS bid below the apparent lowest bidder TGSV. Upon receipt of the ZCS confirmation, a revised Bid Tabulation was sent to the Clerk of the Board. Parks architectural consultant, Rosa A. Bazo & Associates estimated that the base construction cost is \$2,272,641.73, and the percentage difference between the ZCS bid and the engineers estimate is 11.83%. The consultant determined that the base contract amount exceeds the original estimate which is attributable to the labor and material price escalations.

The low bidder was able to comply with all applicable County Ordinances, and regulations. We then presented the required documents to the Small Business Affairs / DPM for compliance review. It was determined by SBA / DPM that all documents were in compliance with the CSBE Participation Provisions. See attachments 1 through 10.

The CIIS lists four (4) evaluations for an average rating of 2.6 out of 4.0

We recommend that the County Manager award this project to the low bidder, Zurqui Construction Services, Inc. and present the contract award to the Board for ratification at the next available meeting.

**BID OPEN DATE:** 9/12/2007

**BID BOND EXPIRES:** 3/10/2008

**BID VALID UNTIL:** 3/10/2008

**ESTIMATED NOTICE TO PROCEED:** 6/10/2008

**PRIME CONTRACTOR:** Zurqui Construction Services, Inc.

**COMPANY PRINCIPAL:** Eddy Gonzalez Jr. - President; Ana Gonzalez - Secretary

**COMPANY QUALIFIERS:** Eddy Gonzalez Jr.

**COMPANY EMAIL ADDRESS:** Zurqui@Zurquics.com

**COMPANY STREET ADDRESS:** 9755 SW 40 Terrace

**COMPANY CITY-STATE-ZIP:** Miami, Florida 33165

**YEARS IN BUSINESS:** 18

**PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST FIVE YEARS:** Five (5) Contracts totaling \$7,502,346 (Per SBA Firm History Report from 10/5/02 to 10/5/07). Change orders during the same period totaled \$3,931,142.

**SUBCONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE):** J.L.U. Enterprise, Coast to Coast, Pro-Lock and Safe, Bergolla, Thermal Flow A/C, Statewide, All Specialties, Central Concrete Superior, Green Screw, Old Castle Pre-Cast, Willard Shutters, Builders Specialty, Electric Time, Pole-Tech Flag Pole

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:** No

**STANDARD PAYMENT AND PERFORMANCE BOND:** Yes

**REVIEW COMMITTEE:** **MEETING DATE:** 3/7/2007      **SIGNOFF DATE:** 3/7/2007

**RESPONSIBLE WAGES:** Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE	GOAL	COMMENT
	CSBE	20.00%	Applicable
	CWF	0.00%	Not Applicable
<b>MANDATORY CLEARING HOUSE:</b>	Yes		
<b>CONTRACT MANAGER NAME/PHONE/EMAIL:</b>	Andrew Burgess	305-755-7817	aburges@miamidade.gov
<b>PROJECT MANAGER NAME/PHONE/EMAIL:</b>	Lydia Salas	305-755-5456	LydiaS@miamidade.gov

Background

**BACKGROUND:** This project is listed within the approved Memorandum of Understanding (MOU) between the Board of County Commissioners and the Miami-Dade County Park and Recreation Department. It also meets the Master Plan requirements for the marina.

BUDGET APPROVAL FOR JBM  
 FUNDS AVAILABLE:

 \*  
 \_\_\_\_\_  
 OSBM DIRECTOR

12-7-07  
 \_\_\_\_\_  
 DATE

APPROVED AS TO LEGAL  
 SUFFICIENCY:

  
 \_\_\_\_\_  
 COUNTY ATTORNEY

12/12/07  
 \_\_\_\_\_  
 DATE

CAPITAL IMPROVEMENTS  
 CONCURRENCE:

12/13  
   
 \_\_\_\_\_  
 OCI DIRECTOR

  
 \_\_\_\_\_  
 ASSISTANT COUNTY MANAGER

12/20/07  
 \_\_\_\_\_  
 DATE

12/29/07  
 \_\_\_\_\_  
 DATE

CLERK DATE:

\_\_\_\_\_  
 DATE

\* S.T. APPROVAL OF DEC 2007  
 BUDGET/FINANCE ITEM: SUNSHINE STATE  
 LOAN #4.5 MILLION MARINA CAPITAL  
 PLAN.

MIAMI-DADE COUNTY  
MIAMI-DADE PARK AND RECREATION DEPARTMENT

ATTACHMEN. C

BID FORM - Addendum No. 3

For: Haulover Marina - Dockmaster Complex  
222302-03-003

To: Miami-Dade County  
Board of County Commissioners  
Miami, Florida

Bid Opening Date: 9/12/2007  
Bid Opening Time: 2:00 PM  
Local Time

Gentlemen:  
We Zurqui Construction Services, Inc. (305) 221-6100 (305) 221-6110  
Bidder's Name Phone Number Fax Number

Company E-mail: Zurqui@zurquics.com

have received, have examined and are familiar with the Contract Documents bearing the title: Haulover Marina - Dockmaster Complex  
- 222302-03-003, the forms for the Submittal of Bids and

Addendum No. 1 Dated June 7, 2007  
Addendum No. 2 Dated July 31, 2007  
Addendum No. 3 Dated August 23, 2007  
Addendum No. 4 Dated August 31, 2007

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(Failure to acknowledge receipt of all addenda may cause the bid to be considered not responsive to the invitation, which would require rejection of the bid), and have included the cost of their provisions, in our Bid. We have examined, are familiar with, and do accept the conditions of the Work site and other conditions affecting the Work.

The undersigned hereby agrees, should we be awarded the Contract on the basis of this Bid, that:

1. This Bid may be neither revoked nor withdrawn after the Bid Opening date but shall remain open for acceptance for a period of 180 calendar days following that date, except that the period of time may be extended by written agreement by and between ourselves and MDC.
2. Should we be notified in writing by mail, telegraph or hand-delivery of the acceptance of this Bid within the time set forth herein after the Bid Opening date, we will execute, within 10 calendar days after receipt of the prescribed forms, a Contract for the Work for the compensation stipulated hereinafter and within the same time period, will finish and deliver the Surety Performance and Payment Bond in the form identified in the Bid Documents, and with surety or sureties acceptable to MDC and authorized to issue surety bonds in the State of Florida. The bonds will be in an amount in accordance with Article 1.03, "CONTRACT SECURITY" of the Contract Conditions. We will concurrently furnish and deliver Certificates of Insurance as stipulated in the Bid Documents.
3. We will commence contract work with adequate forces, material and equipment within 10 consecutive calendar days after the effective date of the Notice to Proceed, and will fully complete the Work within the number of days stipulated in the Bid Documents, from and including that effective date.
4. Should this Bid be accepted within the time set forth herein after the Bid Opening date and we fail to execute a Contract and to furnish and deliver the Surety Performance and Payment Bond and Certificates of Insurance, the obligation of the bid security will remain in full force and effect, and the money payable thereon shall be paid into the funds of MDC as liquidated damages, but not as a penalty, for such failure; otherwise the obligation of the Bid Bond will be null and void. We agree that the amount shown in our Bid Security is the proper compensation for damages which MDC would sustain should we fail to execute the Contract and to furnish and deliver the Surety Performance and Payment Bond and Certificates of Insurance in the event this Bid is accepted. We agree to the stipulations of the Instructions to Bidders regarding the disposition of the Bid Security.
5. We declare that the only persons and firms interested in this Bid, as principals, are those named below; that this Bid is made without collusion with any other person, firm or corporation; and that we are not included on the U.S. Comptroller General's Consolidated List of

Persons or Firms Currently Debarred for Violations of Various Public Contracts. The full names and addresses of persons and firms interested in this Bid, as principals, are as follows:

Zurqui Construction Services, Inc.

Principal is Eddy Gonzalez, Jr.

9755 SW 40 Terrace, Miami, FL 33165

The following forms must be submitted with the Bid. Failure to submit these forms with the Bid may render the Bid nonresponsive and may require its rejection in accordance with the Instructions to Bidders - Article 6 - Preparation of Bid - Paragraph B.

Bid Form 222302-03-003

Bid Bond

Corporate Principal Certificate

Bond Certification

Bidder's (Non-Collusion) Affidavit

Local Preference

Fair Wage Affidavit

Bidder's Statement of Qualification and Business References

County Contractors' Employment and Procurement Practices

Criminal Record Affidavit

Miami-Dade County Debarment Affidavit

Miami-Dade County Disclosure Affidavit

Disability/Nondiscrimination Affidavit

Drug-Free Workplace Affidavit

Family Leave Plan Affidavit

Listing of First Tier Subcontractors and Suppliers Form (Fair Subcontracting Practices)

Lobbyist Registration for Oral Presentation Affidavit

Sworn Statement Under Section 287.133(3)(a) - Florida Statutes on Public Entity Crimes

Statement of Policies and Procedures for Awarding Subcontracts (See Instructions to Bidders Section).

Code of Business Ethics Affidavit

Prohibition of Contracting With The County While In Arrears Affidavit

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Other Bid Requirements:

- Construction Schedule (Bar Chart) (If required by Contract Specifications, Section 01310)
- Florida Trench Safety Act (If applicable)
- Miami-Dade County's "Cone of Silence"

Office of Miami-Dade County Inspector General (IG)  
Independent Private-Sector Inspector General (IPSIG)  
Clearing House for Posting Notice of Job Opportunities

DBD Requirements (to be submitted with the Bid)

Schedule of Intent - (DBD Form 400)  
For projects which contain goals or are "Set-Aside" for CSBE Contractors, submit (1) Schedule of Intent - (DBD Form 400) for each CSBE subcontractor on the project.

(See CSBE Program Requirements - Participation Provisions).

(Note: Complete instructions for preparation and submission of Bids is contained in the Instructions to Bidders portion of the Bid Documents).  
The Contractor agrees to abide by the provisions of the Contract Specifications regarding minimum Community Small Business Enterprise Contractor and Subcontractor Goals, proposed below by the Contractor as a percentage of the total Contract Sum and accepted by the County and which are established for this Project as follows:

CSBE Contractor/Subcontractor participation : 20%

The Contractor also agrees to abide by the provisions of the Contract Specifications regarding Section 2-11.16 of the Code of Miami-Dade County - Responsible Wages.

PENALTIES PURSUANT TO ORDINANCE 90-143 - Damages in the amount of \$200.00 per day for each individual violation of Ordinance No. 90-143, may also be withheld from the Contract Sum due to the Contractor, as further described in the Supplementary Conditions.  
Should we be awarded the Contract on the basis of this Bid, we will furnish and install all products; furnish all services, labor, tools, equipment, supplies and transportation; and do the Work in accordance with the Contract Documents for the following prices:

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IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED BIDDER AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN 365 CALENDAR DAYS AFTER THE EFFECTIVE DATE OF NOTICE TO PROCEED.

Item No.	Description	Estimated Quantity	Unit Price (LF)	Total Price
01000.00	General Requirements			\$ 344,387.00
02000.00	Sitework			\$ 168,569.00
*02000.01	Augercast Piles	4,750 FT (LF)	\$ 23.76 (Per LF)	\$ 112,860.00
03000.00	Concrete			\$ 649,830.00
04000.00	Masonry			\$ 115,315.00
05000.00	Metals			\$ 71,280.00
06000.00	Wood and Plastics			\$ 2,031.00
07000.00	Thermal and Moisture Protection			\$ 768.50
08000.00	Doors, Windows and Glass			\$ 27,668.00
09000.00	Finishes			\$ 261,945.00
10000.00	Specialties			\$ 55,267.00
11000.00	Equipment			\$ -
12000.00	Furnishings			\$ 8640.00
13000.00	Special Construction			\$ -
14000.00	Conveying Systems			\$ 49,140.00
15000.00	Mechanical			\$ 152,928.00
16000.00	Electrical			\$ 459,000.00

GRAND TOTAL \$ 2,571,595.00

GRAND TOTAL BID PRICE, THE SUM OF Two Million Five Hundred Seventy One dollars Thousand Five Hundred Ninety Five dollars and 00/100 Dollars

\*02000.01 - Augercast Piles - Please reference Drawing S-150 General Structural Notes, Note 13 - Augercast Piles for augercast pile specifications.

ALTERNATE No. 1 \* Piles per LF over 45'

(ADD) \$ 23.76 per LF

\*For explanation of the Allowance Accounts see volume I, Supplemental General Conditions, article 1.08.

\*Refer to Volume II section 01030 - Alternates (For alternate No. 1 description)

THE BIDDER UNDERSTANDS AND AGREES THAT THE ABOVE GRAND TOTAL IS INCLUSIVE OF ALL WORK NECESSARY TO COMPLETE THE WORK AS DESCRIBED IN THE CONTRACT DOCUMENTS, AND IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED BIDDER AGREES TO ENTER INTO AND EXECUTE THE CONTRACT WITH THE NECESSARY BOND AND ACCEPT THE ABOVE TOTAL PRICE AS FULL COMPENSATION FOR THE WORK PERFORMED UNDER THIS CONTRACT.

D. C. CERTIFICATE OF COMPETENCY NO. 250481-0 / CGC 053461 BIDDER'S NAME Zurqui Construction Services, Inc.

BIDDER'S TELEPHONE NUMBER 305-221-6100 BIDDER'S ADDRESS 9755 SW 40 Terrace, Miami, FL 33184

PROJECT TITLE: Haulover Marina - Dockmaster Complex - 222302-03-003

**TRENCH SAFETY ACT COMPLIANCE REQUIREMENT (if applicable)**

Item No.	Trench Safety Measure	Estimated Quantity	Unit	Total Price
<u>1</u>	<u>Box Type</u>	<u>1 LF</u>	<u>\$5.00</u>	<u>\$5.00</u>

When Bidder is an Individual N/A

In witness whereof, the Bidder hereto has executed this Bid Form this    day of    20  .

Witness \_\_\_\_\_  
By: \_\_\_\_\_  
(Signature of Individual)

Witness \_\_\_\_\_  
By: \_\_\_\_\_  
(Print name of Individual)

\_\_\_\_\_  
(Address)

\_\_\_\_\_  
(City, State, Zip Code)

ACKNOWLEDGEMENT:

STATE of \_\_\_\_\_ )ss.:

COUNTY of \_\_\_\_\_ )

SUBSCRIBED AND SWORN TO (or affirmed) before me on \_\_\_\_\_ by \_\_\_\_\_  
(Date) (Affiant)

He/She is personally known to me or has presented \_\_\_\_\_ as identification  
(Type of Identification)

Notary Public \_\_\_\_\_  
(Signature of Notary) \_\_\_\_\_ (Serial Number) \_\_\_\_\_ (Expiration Date) \_\_\_\_\_ (State)

\_\_\_\_\_  
(Print or Stamp Name of Notary) Notary Seal:

When the Bidder is a sole proprietorship or operates under a trade name: N/A

In witness whereof, the Bidder hereto has executed this Bid Form this \_\_\_ day of \_\_\_\_\_ 20\_\_.

By: \_\_\_\_\_  
(Signature of individual)

Witness \_\_\_\_\_  
(Print name of individual)

\_\_\_\_\_  
(Address)

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\_\_\_\_\_  
(City, State, Zip Code)

ACKNOWLEDGEMENT:

STATE of \_\_\_\_\_ )ss.:

COUNTY of \_\_\_\_\_ )

SUBSCRIBED AND SWORN TO (or affirmed) before me on \_\_\_\_\_ by \_\_\_\_\_  
(Date) (Affiant)

He/She is personally known to me or has presented \_\_\_\_\_ as identification  
(Type of Identification)

Notary Public \_\_\_\_\_  
(Signature of Notary) (Serial Number) (Expiration Date) (State)

\_\_\_\_\_  
(Print or Stamp Name of Notary) Notary Seal:

When the Bidder is a Partnership: N/A

In witness whereof, the Bidder hereto has executed this Bid Form this \_\_\_ day of \_\_\_\_\_ 20\_\_.

Witness \_\_\_\_\_  
(Signature of individual)

By: \_\_\_\_\_  
(Print name of individual)

Witness \_\_\_\_\_  
(Address)

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(City, State, Zip Code)

ACKNOWLEDGEMENT:

STATE of \_\_\_\_\_ ) ss:  
COUNTY of \_\_\_\_\_ )

SUBSCRIBED AND SWORN TO (or affirmed) before me on \_\_\_\_\_ by \_\_\_\_\_ (Affiant)

He/She is personally known to me or has presented \_\_\_\_\_ as identification

Notary Public \_\_\_\_\_ (Signature of Notary) \_\_\_\_\_ (Serial Number) \_\_\_\_\_ (Expiration Date) \_\_\_\_\_ (State)

\_\_\_\_\_  
(Print or Stamp Name of Notary) Notary Seal:

When Bidder is a Corporation:

In witness whereof, the Bidder hereto has executed this Bid Form this 10 day of September, 20 07

Zurqui Construction Services, Inc.

(Printed name of Corporation)

Florida

(Printed State of Incorporation)

(CORPORATE SEAL)

By: \_\_\_\_\_  
Ana Gonzalez, Secretary  
(Printed name of Secretary or Assistant Secretary & capacity)

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(Business address of Joint Venture)

Note: Complete in accordance with Article 6.A.1.c.7 of the Instructions to Bidders.

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MIAMI-DADE COUNTY  
Contract Award Recommendation  
FOR CONSTRUCTION CONTRACT

ATTACHMENT 2

Date: November 30, 2007

To: Office of Strategic Business Management

Thru: Budget Department

Project Title: Haulover Marina Dockmaster Complex,  
Project No. 222302-03-003 GOB

Location: 10800 Collins Avenue, Miami, Florida 33154

Project Cost: \$2,727,766.83

Scope of Work:

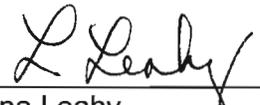
Construct a Dockmaster Complex building composed of two (2) stories for Dock Master and Park Manager offices, with boater's facilities, irrigation, and landscaping with connecting walkways.

Signature:   
Jack Kardys  
Title: Interim Director  
Department: Park & Recreation Department

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FUNDS BUDGETED

Code: CPA020PR1755 (GOB - Prior)  
CPE104931001 (Marina Capital Plan – Sunshine Loan, FY2006-07)  
PREMAI488899 (MARINA MOU, FY 2008-09)  
TBD Future GOB Series "B" (FY 2007-08)  
TBD Future GOB Series "B" (FY 2008-09)  
TBD Future GOB Series "C" (FY 2009-10)

Signature:  <sup>L. Leahy</sup> Date: 12/5/07  
Lina Leahy  
Title: Chief (Management & Budget)  
Department: Park & Recreation Department

STRATEGIC AREA: Recreation and Culture  
 DEPARTMENT: Park and Recreation

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

\* HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932740

DESCRIPTION: Construct park improvements including building construction and renovation, vehicle and pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

LOCATION: 10801 Collins Ave  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 4  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$369

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	744	4,022	1,229	162	780	447	176	15,440	23,000
<b>TOTAL REVENUE:</b>	<b>744</b>	<b>4,022</b>	<b>1,229</b>	<b>162</b>	<b>780</b>	<b>447</b>	<b>176</b>	<b>15,440</b>	<b>23,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	298	181	217	112	780	447	176	682	2,893
Construction	446	3,841	1,012	50	0	0	0	14,758	20,107
<b>TOTAL EXPENDITURES:</b>	<b>744</b>	<b>4,022</b>	<b>1,229</b>	<b>162</b>	<b>780</b>	<b>447</b>	<b>176</b>	<b>15,440</b>	<b>23,000</b>

\* MARINA CAPITAL PLAN

PROJECT # 932660

DESCRIPTION: Plan, develop, and construct improvements to each of the marinas

LOCATION: Various Sites  
 Various Sites

DISTRICT LOCATED: 4, 5, 6, 7, 8, 9  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Sunshine State Financing	8,900	3,100	0	0	0	0	0	0	12,000
Operating Revenue	3,600	537	500	500	500	0	0	0	5,637
<b>TOTAL REVENUE:</b>	<b>12,500</b>	<b>3,637</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,637</b>
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	1,000	300	300	300	0	0	0	0	1,900
Construction	2,060	3,000	4,200	3,700	2,777	0	0	0	15,737
<b>TOTAL EXPENDITURES:</b>	<b>3,060</b>	<b>3,300</b>	<b>4,500</b>	<b>4,000</b>	<b>2,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,637</b>

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PROPOSED FY 07-08  
 BUDGET BOOK

### BUDGET PROJECT 932740

Project Title: 932740-HAULOVER PARK

Project Desc: Construct areawide park improvements include building construction and renovation, vehicle and pedestrian circulation, beach area, great lawn, landscaping, and jetty pier

Project(\$\$ in 000's)	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Expenditures	N/A	N/A	744	4,022	1,229	162	780	23,000
Revenue			744	4,022	1,229	162	780	23,000

Project Type:

#### CDPWeb Project Milestones (\$ IN 000'S)

Milestone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Planning/Design	N/A	N/A	298	181	217	112	780	2,893
Construction	N/A	N/A	446	3,841	1,012	50	0	20,107

### Current Contracts for Project 932740

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$220,000.00	\$0.00	\$9,182,824.09
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$1,080,000.00	\$0.00	\$9,182,824.09
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$1,643,000.00	\$0.00	\$9,182,824.09
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$0.00	\$1,535,000.00	\$9,182,824.09
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$0.00	\$808,000.00	\$9,182,824.09
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$0.00	\$220,000.00	\$9,182,824.09
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$0.00	\$380,000.00	\$9,182,824.09
PR	<u>222302-02-002</u>	Haulover Park Four New Bathroo	\$1,201,209.76	\$0.00	\$1,970,131.00
PR	<u>222302-02-002</u>	Haulover Park Four New Bathroo	\$0.00	\$1,201,209.76	\$1,970,131.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$0.00	\$643,976.00	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$0.00	\$423,770.51	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$0.00	\$50,000.00	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$50,000.00	\$0.00	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$1,170,000.00	\$0.00	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$0.00	\$130,500.00	\$2,541,595.00

Total Allocated: \$5,364,209.76 \$5,392,456.27

There are no Sites for Project 932740

### BUDGET PROJECT 932660

Project Title: 932660-MARINA CAPITAL IMPROVEMENTS

Project Desc: Improvements to each of the marinas.

Project(\$\$ in 000's)	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Expenditures	N/A	N/A	3,060	3,300	4,500	4,000	2,777	17,637
Revenue			12,500	3,637	500	500	500	17,637

Project Type: Capital

Update Type

#### CDPWeb Project Milestones (\$ IN 000'S)

Milestone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Planning/Design	N/A	N/A	1,000	300	300	300	0	1,900
Construction	N/A	N/A	2,060	3,000	4,200	3,700	2,777	15,737

CIIS Milestones

Add GEO Coded Site

EXIT

## Current Contracts for Project 932660

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phas	\$0.00	\$897,935.09	\$9,182,824.09
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$1,149,112.74	\$0.00	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$70,000.00	\$0.00	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$0.00	\$1,216,171.83	\$2,541,595.00
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Com	\$0.00	\$263,348.49	\$2,541,595.00
PR	<u>422801-02-010</u>	Crandon Park Central Restroom	\$1,627,185.69	\$0.00	\$2,799,890.00
PR	<u>422801-02-010</u>	Crandon Park Central Restroom	\$0.00	\$1,627,185.69	\$2,799,890.00
PR	<u>701601-04-001</u>	Homestead Bayfront Park - Mari	\$0.00	\$433,773.19	\$1,745,412.00
PR	<u>701601-04-001</u>	Homestead Bayfront Park - Mari	\$0.00	\$1,412,000.00	\$1,745,412.00
PR	<u>701601-04-001</u>	Homestead Bayfront Park - Mari	\$1,298,051.00	\$0.00	\$1,745,412.00
PR	<u>701601-04-001</u>	Homestead Bayfront Park - Mari	\$132,613.89	\$0.00	\$1,745,412.00
PR	<u>999999-05-001</u>	Park and Recreation Marina Imp	\$2,200,000.00	\$0.00	\$0.00
PR	<u>999999-05-001</u>	Park and Recreation Marina Imp	\$3,382,500.00	\$0.00	\$0.00
PR	<u>999999-05-001-1</u>	Park and Recreation Marina Imp	\$0.00	\$976,500.00	\$1,000,000.00
PR	<u>999999-05-001-1</u>	Park and Recreation Marina Imp	\$0.00	\$140,000.00	\$1,000,000.00
PR	<u>999999-05-001-2</u>	Park and Recreation Marina Imp	\$0.00	\$976,500.00	\$1,000,000.00
PR	<u>999999-05-001-2</u>	Park and Recreation Marina Imp	\$0.00	\$140,000.00	\$1,000,000.00
PR	<u>999999-05-001-3</u>	Park and Recreation Marina Imp	\$0.00	\$976,500.00	\$1,000,000.00
PR	<u>999999-05-001-3</u>	Park and Recreation Marina Imp	\$0.00	\$140,000.00	\$1,000,000.00
PR	<u>999999-05-001-4</u>	Park and Recreation Marina Imp	\$0.00	\$976,500.00	\$1,000,000.00
PR	<u>999999-05-001-4</u>	Park and Recreation Marina Imp	\$0.00	\$140,000.00	\$1,000,000.00
PR	<u>999999-05-001-5</u>	Park and Recreation Marina Imp	\$0.00	\$976,500.00	\$1,000,000.00
PR	<u>999999-05-001-5</u>	Park and Recreation Marina Imp	\$0.00	\$140,000.00	\$1,000,000.00

Total Allocated: \$4,276,963.32 \$11,432,914.29

# Current Sites for Project 932660

<u>Site</u>	<u>Location</u>
<u>72150</u>	24775 SW 87 AVE 33032
<u>72151</u>	4000 CRANDON BLVD 33149
<u>72152</u>	10800 COLLINS AVE 33154
<u>72153</u>	1275 NE 79 ST 33138
<u>72154</u>	9698 SW 328TH ST 33033
<u>72155</u>	9610 OLD CUTLER RD 33156
<u>72258</u>	iii

HAULOVER MARINA DOCKMASTER COMPLEX  
 222302-03-003  
 GOB PROJECT NO:  
 SITE NO: 20-71634  
 AWARDED TO ZURQUI CONSTRUCTION SERVICES, INC

	TOTAL DISTRIBUTION	GOB SERIES "A" INDEX CODE CPA020PR1755 \$ AMOUNT	W/O#	MARINA CAPITAL PLAN SUNSHINE LOAN 2006-07 INDEX CODE CPE104931001 \$ AMOUNT	W/O#	FUTURE GOB SERIES "B" 2007-2008 IND CD (TBD) 20-71634 \$ AMOUNT	W/O#	MARINA MOU FY08-09 PREMAI488899 \$ AMOUNT	W/O#	FUTURE GOB SERIES "B" 2008-2009 IND CD (TBD) 20-71634 \$ AMOUNT	W/O#	FUTURE GOB SERIES "C" 2009-2010 IND CD (TBD) 20-71634 \$ AMOUNT	W/O#
BASE CONTRACT:	\$ 2,541,595.00	\$ 130,500.00	53081	\$ 1,030,000.00	51726	\$ 643,976.00	TBD	\$ 263,348.49	53079	\$ 423,770.51	TBD	\$ 50,000.00	TBD
PERMIT FEES	\$ 19,061.96	\$ -		\$ 19,061.96	53076	\$ -		\$ -		\$ -		\$ -	
CONTINGENCY	\$ 127,079.75	\$ -		\$ 127,079.75	53077	\$ -		\$ -		\$ -		\$ -	
AIPP ALLOWANCE	\$ 40,030.12	\$ -		\$ 40,030.12	53078	\$ -		\$ -		\$ -		\$ -	
<b>TOTAL</b>	<b>\$ 2,727,766.83</b>	<b>\$ 130,500.00</b>		<b>\$ 1,216,171.83</b>		<b>\$ 643,976.00</b>		<b>\$ 263,348.49</b>		<b>\$ 423,770.51</b>		<b>\$ 50,000.00</b>	

*Construction cost only 12/7/07*

GOB \$ 1,248,246.51  
 SUNSHINE LOAN \$ 1,216,171.83  
 MARINA MOU \$ 263,348.49  
 TOTAL CONTRACT AWARD \$ 2,727,766.83  
 NOTE: GOB, Series "B" Index Code Not Yet Established

	TOTAL DISTRIBUTION	GOB SERIES "A" INDEX CODE CPA020PR1755 \$ AMOUNT	W/O#	MARINA CAPITAL PLAN SUNSHINE LOAN 2006-07 INDEX CODE CPE104931001 \$ AMOUNT	W/O#	FUTURE GOB SERIES "B" 2007-2008 IND CD (TBD) 20-71634 \$ AMOUNT	W/O#	MARINA MOU PREMAI488899 \$ AMOUNT	W/O#	FUTURE GOB SERIES "B" 2008-2009 IND CD (TBD) 20-71634 \$ AMOUNT	W/O#	FUTURE GOB SERIES "C" 2009-2010 IND CD (TBD) 20-71634 \$ AMOUNT	W/O#	GF INDEX CODE PREGEN177139 \$ AMOUNT	W/O#
PROJECT MGMT/DESIGN PHASE	\$ 131,068.05	\$ 44,000.84	42101	\$ -		\$ -		\$ 87,067.21	VARIOUS	\$ -		\$ -		\$ -	
CONSULTANT/DESIGN PH (ARLOTTA)	\$ 154,630.00	\$ -		\$ -		\$ -		\$ 73,117.00	VARIOUS	\$ -		\$ -		\$ 81,513.00	57228
PERMITTING/DIRY RUN	\$ 26,741.44	\$ -		\$ -		\$ -		\$ 26,741.44	VARIOUS	\$ -		\$ -		\$ -	
GEO/TECHNICAL TESTS	\$ 8,709.00	\$ -		\$ -		\$ -		\$ 8,709.00	44514	\$ -		\$ -		\$ -	
AIPP DESIGN PHASE	\$ 1,929.00	\$ -		\$ -		\$ -		\$ 1,929.00	44514	\$ -		\$ -		\$ -	
SURVEY/DESIGN PH	\$ 648.51	\$ -		\$ -		\$ -		\$ 648.51	51810	\$ -		\$ -		\$ -	
PROJECT MGMT/CONST PHASE	\$ 100,983.28	\$ 10,946.38	59138	\$ 62,879.40	53085	\$ -		\$ -		\$ 27,157.50	TBD	\$ -		\$ -	
BIDDING & AWARD	\$ 30,065.15	\$ 14,552.78	50094/52412	\$ -		\$ -		\$ 15,512.37	VARIOUS	\$ -		\$ -		\$ -	
CWF	\$ 34,089.63	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
FF&E'S	\$ 82,095.89	\$ -		\$ 34,089.63	53086	\$ -		\$ -		\$ -		\$ -		\$ -	
LAB TESTING	\$ 5,000.00	\$ -		\$ 7,000.00	57520	\$ -		\$ -		\$ 75,095.99	TBD	\$ -		\$ -	
PROJECT SIGN	\$ 850.00	\$ -		\$ 5,000.00	53088	\$ -		\$ -		\$ -		\$ -		\$ -	
<b>TOTAL</b>	<b>\$ 576,810.05</b>	<b>\$ 69,500.00</b>		<b>\$ 109,819.03</b>		<b>\$ 0.00</b>		<b>\$ 213,724.53</b>		<b>\$ 102,253.49</b>		<b>\$ 0.00</b>		<b>\$ 81,513.00</b>	

GRAND TOTAL \$3,304,576.88 \$200,000.00 \$1,325,990.86 \$643,976.00 \$477,073.02 \$526,024.00 \$50,000.00 \$81,513.00

GOB \$1,420,000.00  
 SUNSHINE LOAN MOU \$1,325,990.86  
 MARINA MOU \$477,073.02  
 GENERAN FUND \$3,304,576.88

← Current 12/7/07  
 Budget

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## **Gibboney, Anita (OSBM)**

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**From:** Finol, Ana (OCI)  
**Sent:** Friday, December 07, 2007 9:31 AM  
**To:** Gibboney, Anita (OSBM)  
**Cc:** Laney, Angus (MDPR); Navarrete, George (OCI)  
**Subject:** FW: Acceleration Request 12-FY07-08- PRD- Haulover

**Attachments:** Acceleration Request 12-FY07-08- PRD- Haulover.pdf



Acceleration  
request 12-FY07-0..

Per your request, below is the OCI approval for the funding acceleration for  
GOB Project # 20- " Haulover Park"  
Please let me know if you have any questions.  
Thanks.

Ana Finol, P.E., Senior Professional Engineer Office of Capital Improvements  
305-375-4048 Phone  
305-372-6157 Fax  
anaw@miamidade.gov  
"Delivering Excellence Every Day"

-----Original Message-----

**From:** Finol, Ana (OCI)  
**Sent:** Wednesday, November 21, 2007 6:14 PM  
**To:** McGriff, Bernard (OCI); Laney, Angus (MDPR)  
**Cc:** Navarrete, George (OCI); Mora, Jorge (MDPR); Leahy, Lina (MDPR); Abreu, Rosie (MDPR);  
Codner, Eugene (FIN); Parkinson, Charles (OSBM); Lopez, Silvia (OCI); Villaverde-Menendez,  
Carmen (OCI); Martin, Marcia (OCI)  
**Subject:** Acceleration Request 12-FY07-08- PRD- Haulover

Bernie,

Attached is the approved acceleration request form signed by OCI Director for PRD - GOB  
Project # 20- " Haulover Park": Site # 71634- Dockmaster & Park Office Site # 70738-  
Marina Phase 2 Site # 71630- New Beach Side Restrooms Site # 70134- New Lifeguard Building

The funding change request was already completed in the GOB database. Please sign the form  
and send it back to me once the FAMIS Budget Code has been adjusted.

Angus- Please update the milestones cash flow to match revised funding. Thank you.

Ana Finol, P.E., Senior Professional Engineer  
Office of Capital Improvements  
305-375-4048 Phone  
305-372-6157 Fax  
anaw@miamidade.gov  
"Delivering Excellence Every Day"

**GOB STAKEHOLDER PROJECT ACCELERATION REQUEST**

ACCELERATION REQUEST NO.: 12-FY07-08  
 ACCELERATION REQUEST DATE: 11/02/07

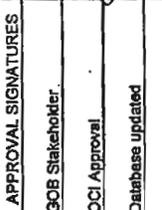
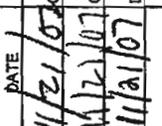
OFFICE OF CAPITAL IMPROVEMENTS PROJECT ACCELERATION REQUEST FORM

GOB STAKEHOLDER NAME: MIAMI-DADE PARK & RECREATION DEPARTMENT

GOB PROJECT No.	DESCRIPTION / SITE	04-05 05-06	FUND YEAR												Total			
			06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18		18-19		
20 - Haulover Park	Existing	200,000	0	643,976	378,024	50,000	0	0	0	0	0	0	0	0	0	0	0	1,270,000
	Proposed	200,000	0	643,976	526,024	50,000	0	0	0	0	0	0	0	0	0	0	0	1,420,000
20 - Haulover Park	Existing	0	0	2,192,000	808,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000
	Proposed	2,000,000	0	192,000	808,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000
20 - Haulover Park	Existing	750,000	0	880,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,000
	Proposed	1,472,000	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,772,000
20 - Haulover Park	Existing	0	0	0	0	0	0	0	0	0	91,000	282,000	267,000	62,000	2,253,000	2,045,000	0	5,000,000
	Proposed	0	0	0	0	0	0	0	0	0	40,950	128,900	120,150	27,900	1,013,850	778,250	0	2,108,000
20 - Haulover Park	Existing	77,242	22,758	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
	Proposed	127,242	22,758	84,000	1,700,000	758,000	0	0	0	0	0	0	0	0	0	0	0	2,700,000
20 - Haulover Park	Existing	0	0	45,000	112,000	780,000	780,000	780,000	780,000	780,000	447,000	447,000	3,959,000	620,000	0	0	0	12,000,000
	Proposed	0	0	45,000	112,000	780,000	780,000	780,000	780,000	780,000	447,000	447,000	3,959,000	620,000	0	0	0	12,000,000
Total	Existing	1,027,242	0	3,738,734	1,229,024	1,622,000	1,780,000	1,780,000	1,780,000	1,780,000	1,780,000	1,780,000	4,228,000	882,000	2,253,000	2,045,000	0	23,000,000
	Proposed	3,766,242	0	1,158,734	1,473,024	1,862,000	1,536,000	1,536,000	1,536,000	1,536,000	1,536,000	1,536,000	4,079,150	547,900	1,013,850	778,250	0	23,000,000
328 - Cultural Affairs	Existing	4,373,837	0	3,500,000	2,126,183	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000
	Proposed	1,601,837	0	2,772,000	3,500,000	2,126,183	0	0	0	0	0	0	0	0	0	0	0	10,000,000
Total	Existing	5,401,079	0	3,738,734	4,729,024	2,288,183	780,000	780,000	780,000	780,000	447,000	447,000	4,228,000	882,000	2,253,000	2,045,000	0	33,000,000
	Proposed	5,401,079	0	3,890,734	4,973,024	3,988,183	1,536,000	1,536,000	1,536,000	1,536,000	1,536,000	1,536,000	4,079,150	547,900	1,013,850	778,250	0	33,000,000

**JUSTIFICATION**

Site 71634 - MDPR has received bids for this project, and requests the acceleration of \$150,000 to fund award (GOB funding comprises 42% of the project [Park Office share]).  
 Site 70738 - The Contractor is aggressively advancing the project, and acceleration is requested for payment prior to expected sale of GOB-08 bond.  
 Site 71630 - The project is scheduled for completion prior to the end of 2008, and acceleration is requested for payment prior to sale of GOB-08 bond. Balance of funding for site may be released to other Park elements. Funding allocation increased by 142K due to a construction change order.  
 Site 71870 - Project funding is decreased by \$2,892M in support of other sites.  
 Site 70134 - MDPR is entering the Dry-run, and requires soft cost allocations for fees. The MDPR allocation is increased to \$2.7M to combine with \$1.5M from MDR (Proj. 173.2).

DATE	APPROVAL SIGNATURES	SIGNATURE LINE
11/21/07	GOB Stakeholder:	
11/21/07	OCI Approval	
11/21/07	Databases updated	
	FAMIS updated	

**DISTRIBUTION:**  
 Rachel Baum, Director, Finance Department  
 Ian Yorty, Director, Office of Capital Improvements  
 Charles Parkinson, Budget Coordinator, OSBM  
 OCI Staff  
 GOB Stakeholder

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Department: Park and Recreation Department

12/13/2007 10:49:14 AM

**GENERAL OBLIGATION BOND SITE BOND SERIES REVENUE**

GOB Project Title: 20 -Haulover Park

GOB Project Desc: Area-wide park improvements that include building construction and renovations; vehicle and pedestrian circulation; beach area; great lawn; landscaping; boat slips; and jetty pier.

Site: #71634 - 10800 COLLINS AVE

Site Desc: Haulover Park-Phase I - Dockmaster & Park Office is a new two-story 6000 plus sqft building w/ elevator that will house Marina operations and provide space for the administrative park staff. The building will also include restrooms, showers, storage, laundry amenities and a multipurpose room for programming opportunities.

Site Duration: Start Date: 10/31/2005 - End Date: 7/30/2009 - Duration: 1368

Select Existing Funding:

Select New Funding:

FY	FY														
2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total:
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Funding Comments:

Project GOB Allocation: \$23,000,000 - Current GOB Funding Total: \$23,000,000

**Site #71634 Funding**

Funding:	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total:
SERIES A	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
SERIES B	0	0	643,976	0	0	0	0	0	0	0	0	0	0	0	0	643,976
SERIES C	0	0	0	0	526,024	50,000	0	0	0	0	0	0	0	0	0	576,024
<b>GOB FUNDING</b>	<b>200,000</b>	<b>0</b>	<b>643,976</b>	<b>526,024</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>1,420,000</b>								
Non GOB 4	20,000	70,000	50,000	1,000,000	60,000	0	0	0	0	0	0	0	0	0	0	1,200,000
Non GOB Funding	20,000	70,000	50,000	1,000,000	60,000	0	0	0	0	0	0	0	0	0	0	1,200,000





Dept. of Business Development  
Project Worksheet

Project/Contract Title: HAULOVER MARINA DOCKMASTER COMPLEX (SIC 15) RC Date: 03/07/2007  
 Project/Contract No: 222302-03-003 Funding Source: Item No: 3-02  
 Department: PARKS & RECREATION SUNSHINE LOAN Resubmittal Date(s):  
 Estimated Cost of Project/Bid: \$2,439,113.00  
 Description of Project/Bid: CONSTRUCT A DOCKMASTER COMPLEX BUILDING COMPOSED OF-TWO (2) STORIES FOR DOCK MASTER AND PARK MANAGER OFFICES, WITH BOATER'S FACILITIES, IRRIGATION, AND LANDSCAPING WITH CONNECTING WALKWAYS.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	19.61%

**Reasons for Recommendation**

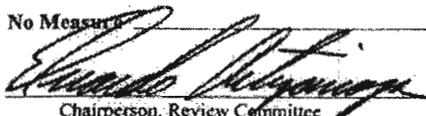
An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 20% CSBE goal is appropriate for this project in the trade categories of All Other Heavy Construction (site preparation - 1.048%, trenching/boring/jacking - 2.21%), Plumbing Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 2.15%), Electrical Contractors (electrical - 2.91%), Drywall, Plastering, Acoustical and Insulation Contractors (ceilings - .299%, wall finishes - 1.47%), Painting Contractors (paints and coats - .735%) and Floor Laying and other Floor Contractors (flooring - .987%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Drywall, Plastering, Acoustical, and Insulation Contractors	CSBE	\$43,172.30	1.77%	20
Carpentry Contractors	CSBE	\$35,611.05	1.46%	15
Floor Laying and Other Floor Contractors	CSBE	\$21,073.94	0.86%	9
Concrete Contractors	CSBE	\$157,810.61	6.47%	18
All Other Heavy Construction	CSBE	\$79,271.17	3.25%	16
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$52,440.93	2.15%	21
Painting and Wall Covering Contractors	CSBE	\$17,927.48	0.74%	34
Electrical Contractors	CSBE	\$70,978.19	2.91%	36
<b>Total</b>		<b>\$478,285.67</b>	<b>19.61%</b>	

Living Wages: YES  NO  Highway: YES  NO  Heavy Construction: YES  NO   
 Responsible Wages: YES  NO  Building: YES  NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION			
Tier 1 Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>20% CSBE</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
 Chairperson, Review Committee	<u>3/7/07</u> Date	County Manager	Date

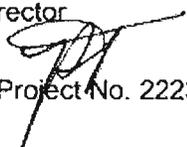
27

## Memorandum



**Date:** September 28, 2007

**To:** Jack Kardys, Interim Director  
Park & Recreation

**From:** Penelope Townsley, Interim Director  
Small Business Affairs/DPM 

**Subject:** CSBE Compliance Review for Project No. 222302-03-003 Haulover Marina  
DockMaster Complex

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Small Business Affairs, Department of Procurement Management (SBA/DPM) has completed its compliance review for the above-referenced project with the Community Small Business Enterprise (CSBE) Program. The contract measure applicable to this project is a 20% CSBE goal.

The Construction Contracts Section of the Park & Recreation Department has submitted bid documents from Zurqui Construction Services, Inc., JCI International, Inc., NAC Construction, Inc., Solution Construction Inc., TGSV Enterprises, Inc., and ABC Construction, Inc. for compliance review.

Zurqui Construction Services, Inc. has submitted the required Schedule of Intent (SOI) Affidavit forms committing to utilize Thermal Flow, Inc., a certified CSBE firm, to perform HVAC work at 4% and Statewide Electrical Services, Inc., a certified CSBE firm, to perform electrical work at 16.53%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. Zurqui Construction Services, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

JCI International, Inc. has submitted the required SOI Affidavit forms committing to utilize Caribe Utilities of Florida, Inc., a certified CSBE firm, to perform site contractor work at 6.50%; Solares Electrical, a certified CSBE firm, to perform electrical work at 12.50%; Florida Roofing Solutions, Inc., a certified CSBE firm, to perform roofing work at 2.30%; and Haber & Sons Plumbing, Inc., a certified CSBE firm, to perform plumbing work at 3%. SBA/DPM requested that JCI International, Inc. provide clarification of the scope of work that CSBE subcontractor Caribe Utilities of Florida, Inc. is to perform. A clarification letter was submitted by JCI International, Inc. on September 13<sup>th</sup>, 2007 affirming that Caribe Utilities of Florida, Inc. shall perform earthwork, grubbing drainage systems, asphalt, limerock base, striping, wheel stops, sanitary and storm sewer systems, curbs and gutters, sidewalks, dewatering, and field engineering/surveying work. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. JCI International, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

NAC Construction, Inc. has submitted the required SOI Affidavit forms committing to utilize Solares Electrical Services, Inc., a certified CSBE firm, to perform electrical work at 13%; SI Plumbing, Inc., a certified CSBE firm, to perform plumbing work at 4%; and Solo Air Conditioning & Heating Co., a certified CSBE firm, to perform HVAC work at 3%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. NAC Construction, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Solution Construction, Inc., a certified CSBE firm, has submitted the required SOI Affidavit form committing to perform management, sitework and concrete work at 10% with its own forces. Solution Construction, Inc. has also submitted the required SOI Affidavit form to utilize R & D Electric, Inc., a certified CSBE firm, to perform electrical work at 13%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. Solution Construction, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

TGSV Enterprises, Inc. has submitted the required SOI Affidavit forms committing to utilize Solares Electrical Services, Inc., a certified CSBE firm, to perform electrical work at 13%; JP Plumbing, Inc., a certified CSBE firm, to perform plumbing work at 3.5%; Florida Roofing Solutions, Inc., a certified CSBE firm, to perform roofing work at 2.30%; and Repor Brothers, Inc., a certified CSBE firm, to perform sitework at 1.2%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. TGSV Enterprises, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

ABC Construction, Inc., a certified CSBE firm, has submitted the required SOI Affidavit form committing to perform finishes shell and stucco work at 10% with its own forces. ABC Construction, Inc. also submitted the required SOI Affidavit form committing to utilize Solares Electrical Services, Inc., a certified CSBE firm, to perform electrical work at 11.87%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. ABC Construction, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Please note that SBA/DPM staff only reviewed and addressed compliance with the CSBE program. The Construction Contracts Section of the Park & Recreation Department is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Keva L. Pace at (305) 375-3137.

PT: klp

cc: Andrew Burgess, P&R  
Heather Fraser, SBA/DPM  
Veronica Clarke, SBA/DPM  
File



**Miami- Dade County**  
**Parks & Recreation Departmen**  
 Planning & Developmen  
 275 NW 2nd Street, 4th Floo  
 Miami, Fl. 33121  
 Ph: (305) 755-7831

**BID TABULATION – REVISION 2**

Project Name Haulover Marina – Dockmaster Complex Consultant: Arlotta Bazo & Associates

P & R Project # 222302-03-003 Bid Open Date 09/12/07 @ 2:00 P.M.

Bid Valid Thru 03/10/08

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number					
		Zurqui Construction	TGSV Enterprises, Inc.	JCI International, Inc.	NAC Construction	Solution Construction	ABC Construction
Base Est.	\$2,272,641.73	\$2,541,595	\$2,559,000	\$2,661,908.33	\$2,687,985	\$2,718,070	\$2,838,319
<b>Total</b>	\$2,272,641.73	\$2,541,595	\$2,559,000	\$2,661,908.33	\$2,687,985	\$2,718,070	\$2,838,319

Remarks:  
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 \_\_\_\_\_  
 \_\_\_\_\_

Prepared By: Eduardo De La Vega

Title: Clerk 4

Copy:

Sheet 1 of 1

*Eduardo De La Vega*



October 11, 2007

Miami-Dade Parks and Recreation  
275 N.W. 2<sup>nd</sup> St. 4<sup>th</sup> Floor  
Miami, Fl 33128

Attn: Mrs. Lydia Salas  
Project Manager

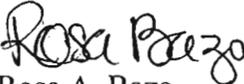
Re: Haulover Marina Dock Master Complex Building  
Contract No.: 222302 03 003

Dear Mrs. Salas,

After performing the bid analysis, and reviewing Mr. Andrew Burgess e-mail dated October 9, 2007 (see attached), Arlotta. Bazo & Associates, Inc., feels that the bid from Zurqui Construction Services, Inc., per the Bid Form, is competitive and has no objections to Miami-Dade Park and Recreation Department awarding the project to this company.

If you have any questions, please do not hesitate to contact me.

Thank You,  
ARLOTTA. BAZO & ASSOC., INC

  
Rosa A. Bazo  
RAB/ya

Miami-Dade Parks & Recreation  
OCT 23 2007  
Project Management Division

ARLOTTA. BAZO & ASSOC., INC  
Architecture. Planning. Interior Design  
15600 N.W. 67<sup>th</sup> Ave. Suite 203. Miami Lakes, Fl 33014-1505  
Ph. (305) 512-4042. Fax (305) 512-4031. E-Mail: [ARLOTTABAZO@AOL.COM](mailto:ARLOTTABAZO@AOL.COM)  
AA-C002115



**FIRM NAME: ZURQUI CONSTRUCTION SERVICE, INC.**  
 9755 SW 40th Ter  
 Miami, FL 33165

**MIAMI DADE COUNTY**

**Firm History Report**  
 (excluding A&E)

From: 10/05/2002 To: 10/05/2007

**PRIMES**

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
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* 31150998001-A-PH 2	1	PR	GOAL CSBE 18%	01/16/2003	\$1,762,324	\$1,728,188 05/05/2006	\$1,799,654	11/03/2005	* BUFFINGTON'S PAINTING, INC. - \$0.00 * DIAZA DRYWALL SYSTEM CORP. - \$0.00 * J & O GARAGE & INDUSTRIAL DOORS CORPORATION - \$39,860.48 * PLUMBERS ENTERPRISE CORPORATION - \$26,573.65 * SOLARES ELECTRICAL SERVICES, INC. - \$106,294.62 * SUNSHINE STATE AIR CONDITIONING, INC. - \$93,007.79
AFRICAN HERITAGE CULTURAL ARTS CENTER MUSIC HALL ADDITION					\$3,293				
Change Order # 1	MAR-06-06		81 days		\$1,765,617				

31150998001 PH 1	1	PR	LEVEL 1 SET ASIDE CSBE 100%	01/16/2003	\$75,571	\$75,571 07/28/2006	\$73,771	11/03/2005	* PLUMBERS ENTERPRISE CORPORATION - \$68,013.81 * SOLARES ELECTRICAL SERVICES, INC. - \$7,557.09
AFRICAN HERITAGE CULTURAL ARTS CENTER MUSIC HALL ADDITION - PHASE 1 NEW TRAILERS INSTALLATION (SIC 15)					\$75,571				

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FL 5-019A	1	HD	NO MEASURE	06/11/2003	\$3,449,336	\$0 11/28/2006			
LINCOLN GARDENS					\$3,449,336				

\* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval

Friday, October 5, 2007

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DEPARTMENT OF BUSINESS DEVELOPMENT

# MIAMI DADE COUNTY

## Firm History Report

(excluding A&E)

From: 10/05/2002 To: 10/05/2007

**PRIMES**

FIRM NAME: ZURQUI CONSTRUCTION SERVICE, INC.  
9755 SW 40th Ter  
Miami, FL 33165

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
31160802002	✓	1	PR	01/28/2004	\$809,881	\$831,361 11/28/2006	\$830,823	10/12/2005	<ul style="list-style-type: none"> <li>* ABOVE ALL GARAGE DOOR OF SOUTH FLORIDA, INC. - \$0.00</li> <li>* AEICOR METAL PRODUCT - \$0.00</li> <li>* DIAZA DRYWALL SYSTEM CORP. - \$0.00</li> <li>* DOPICO SERVICES, INC. - \$0.00</li> <li>* GROUP 11, INC. - \$0.00</li> <li>* HABER &amp; SONS PLUMBING, INC. - \$0.00</li> <li>* HOMESTEAD BLOCK CORP. - \$0.00</li> <li>* J &amp; Q GARAGE &amp; INDUSTRIAL DOORS CORPORATION - \$24,296.43</li> <li>* MILES ENTERPRISES, INC. - \$0.00</li> <li>* RONALD M. GIBBONS - \$8,098.81</li> <li>* SUNSHINE STATE AIR CONDITIONING, INC. - \$56,891.67</li> <li>* TECHNO CONSTRUCTION SERVICES, INC. - \$0.00</li> <li>* WE A ELECTRICAL CONTRACTOR, INC. - \$64,790.48</li> </ul>
Change Order # 1			APR-25-05		\$35,775				
Change Order # 2			33 days		\$538				
					\$846,194				

69300103001 ✓ 1 PR GOAL CSBE 22% 09/29/2005 \$1,375,235 \$621,005 09/25/2007 \$663,607 07/03/2007

CAMP OWAISSA BAUER, RENOVATE AND UPGRADE FACILITIES (SIC 15)

\$1,375,235

- \* A-1 DURAN ROOFING, INC. - \$0.00
- \* ABS METAL FABRICATORS, INC. - \$0.00
- \* ALL SPECIALTY SALES, INC. - \$0.00
- \* BARREIRO CONCRETE CORPORATION - \$0.00
- \* CELLUCRETE CORP. - \$0.00
- \* DIAZA DRYWALL SYSTEM CORP. - \$0.00
- \* DOPICO SERVICES, INC. - \$0.00
- \* DOPICO TRUCKING AND EQUIPMENT CORP. - \$0.00
- \* GUARANTEED FENCE CORP. - \$0.00
- \* MIAMI WATER HEATER, INC. - \$0.00
- \* READY WINDOWS SALES AND SERVICE CORP. - \$0.00
- \* ROOFING CONTRACTORS, INC. - \$0.00
- \* STATEWIDE ELECTRICAL SERVICES, INC. - \$233,789.87
- \* SUNSHINE STATE AIR CONDITIONING, INC. - \$151,275.80
- \* SUNSHINE WINDOWS & DOORS, LLC - \$0.00

\* Indicates closed or expired contracts  
Friday, October 5, 2007

Change Orders without dates are pending BCC approval  
Page 2

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# MIAMI DADE COUNTY

## Firm History Report (excluding A&E)

From: 10/05/2002 To: 10/05/2007

PRIMES

FIRM NAME: ZURQUI CONSTRUCTION SERVICE, INC.  
9755 SW 40th Ter  
Miami, FL 33165

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE REPORTED	DATE REPORTED	SUBCONTRACTORS
				Total Award Amount	\$7,502,346				
				Total Change Orders Approved by BCC	\$3,931,142				
				Total Change Orders Approved After Requested Date Range	\$0				
				Total Change Orders Pending	\$538				
					\$11,434,026				

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\* Indicates closed or expired contracts

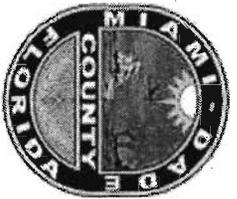
Change Orders without dates are pending BCC approval

Friday, October 5, 2007

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# Capital Improvements Information System

## Contractor Evaluations Report

2 A & P Consulting Transportation Engineers Corp. Evaluations Average: 3.6

Dept	Contract	Type	Contractor / Architect Name	Date	Rater	Period	Rate
DE	E01-DERM-04, EP-3	PSA	A & P Consulting Transportation Engineers Corp.	1/26/2006	Susel Ferrer	Project conclusion or closeout	3.6
DE	E01-DERM-04, EP-3	PSA	A & P Consulting Transportation Engineers Corp.	1/26/2006		Project conclusion or closeout	3.6

GS	RS00145-H00425	7040	A & P ELECTRICAL CONTRACTORS, INC.	9/20/2006	Ruben Tolon	Project conclusion or closeout	3.8
GS	RS00144-H00392	7040	A & P ELECTRICAL CONTRACTORS, INC.	1/11/2007	Ruben Tolon	Project conclusion or closeout	4.0
2 A & P ELECTRICAL CONTRACTORS, INC. Evaluations Average: 3.9							

PR	45198-45199	7040	A & Q Fence Corp.	12/14/2006	Vivian Forhat-Diaz	Project conclusion or closeout	3.6
SP	M24466Emergency	7040	A & Q Fence Corp.	1/26/2007	Bart E. Sanfilipo	Project conclusion or closeout	4.0
GS	W70082	7040	A & Q Fence Corp.	1/31/2007	Jimmy Torres	None	3.0
SW	06E016	7040	A & Q Fence Corp.	12/21/2006	Ana Navarro	Completion of construction	4.0
MT	48727-54373	7040	A & Q Fence Corp.	12/26/2006	Nury Perez	Project conclusion or closeout	3.9
GS	W70035	7040	A & Q Fence Corp.	6/18/2007	Jimmy Torres	None	3.0
CR	FM027227Z	7040	A & Q Fence Corp.	6/26/2007	Emilio Palma	Project conclusion or closeout	3.9
PR	HW-45110	7040	A & Q Fence Corp.	9/27/2006	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
PR	HW-47574	7040	A & Q Fence Corp.	6/14/2007	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
PR	E-53518	7040	A & Q Fence Corp.	3/26/2007	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
PR	HW-44342	7040	A & Q Fence Corp.	9/27/2006	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
GS	W70131	7040	A & Q Fence Corp.	7/18/2007	Jimmy Torres	None	3.0
GS	W70252 R2	7040	A & Q Fence Corp.	8/20/2007	Jimmy Torres	None	3.0
MT	79458	7040	A & Q Fence Corp.	9/25/2007	Nury Perez	None	2.5
GS	E01006	7040	A & Q Fence Corp.	9/21/2006	Jimmy Torres	None	3.0
PR	E-40735	7040	A & Q Fence Corp.	9/27/2006	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
PR	E-43957	7040	A & Q Fence Corp.	9/27/2006	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
GS	S64169	7040	A & Q Fence Corp.	10/3/2006	Jimmy Torres	None	3.0

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PW	693482Q	CON	Xcel Engineering Corp.	8/24/2005	Ruben Arencibia	Completion of construction	2.4
PW	20040556	CON	Xcel Engineering Corp.	8/24/2005	Louis Naranjo	None	1.1
PW	20040556	CON	Xcel Engineering Corp.	8/24/2005	Louis Naranjo	Project conclusion or closeout	1.1

6 Xcel Engineering Corp. Evaluations Average: 1.5

PR	492801-01-001	DES	ZURQUI CONSTRUCTION SERVICES	10/21/2005	John Gouthro	Completion of construction	2.8
PR	693001-03-001	CON	ZURQUI CONSTRUCTION SERVICES	3/7/2007	John Gouthro	Completion of construction	2.0
PR	311608-02-002	CON	ZURQUI CONSTRUCTION SERVICES	10/21/2005	John Gouthro	Completion of construction	3.3
PR	31150998001	CM	ZURQUI CONSTRUCTION SERVICES	10/21/2005	John Gouthro	Completion of construction	2.4
PR	311608-02-002	CON	ZURQUI CONSTRUCTION SERVICES	10/21/2005		Completion of construction	3.3
PR	31150998001	CM	ZURQUI CONSTRUCTION SERVICES	10/21/2005		Completion of construction	2.4
PR	492801-01-001	DES	ZURQUI CONSTRUCTION SERVICES	10/21/2005		Completion of construction	2.8
PR	693001-03-001	CON	ZURQUI CONSTRUCTION SERVICES	3/7/2007		Completion of construction	2.0

Evaluation Count: 1869 Contractors: 332 Average Evaluation: 3.2

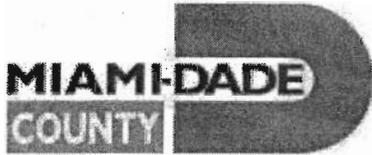
Exit

Status View

Exit

Projects

Goto Bottom



# MIAMI-DADE COUNTY, FLORIDA

## Capital Improvements Information System

All Contracts for Famis No 650139632 01

### ZURQUI CONSTRUCTION SERVICES

<u>DST</u>	<u>DPT</u>	<u>Contract</u>	<u>Name</u>	<u>Location / Contractor</u>	<u>Estimated Completion Date</u>	<u>Total Award</u>	<u>Last Status Date</u>	<u>% Complete / Status *</u>
4	PR	222302-03-003	Haulover Marina Dockmaster Com	ZURQUI CONSTRUCTION SERVICES	N/A	\$2,541,595		0% / N/A
12	PR	30200101002	Doral Park Restroom and Storag	ZURQUI CONSTRUCTION SERVICES	9/21/2002	\$419,861	7/23/2004	100% / Complete
3	PR	31150998001	African Heritage Cultural Art	ZURQUI CONSTRUCTION SERVICES	11/25/2004	\$1,841,188	4/27/2005	100% / Complete
2	PR	311608-02-002	Martin Luther King Park Medium	ZURQUI CONSTRUCTION SERVICES	3/1/2005	\$808,015	3/31/2006	100% / Complete
11	PR	492801-01-001	Westwind Lakes Large Recreatio	ZURQUI CONSTRUCTION SERVICES	6/16/2004	\$1,604,516	1/24/2006	100% / Complete
8	PR	693001-03-001	Camp Owaissa Bauer, Renovate a	ZURQUI CONSTRUCTION SERVICES	2/1/2007	\$1,242,869	2/5/2007	60% / Behind Schedule
13	PR	99054	Country Club of Miami Stormwat	ZURQUI CONSTRUCTION SERVICES	6/10/2004	\$8,236,341	10/6/2004	100% / Complete
10	PR	99155	Kendall Soccer Park - Field Ce	ZURQUI CONSTRUCTION SERVICES	9/23/2003	\$3,027,828	6/4/2004	100% / Complete
0	HD	USHUD ID # FL 5-019A	Lincoln Gardens, a family publ	ZURQUI CONSTRUCTION SERVICES	9/14/2004	\$3,135,760	2/14/2007	100% / Closed
Totals:					9	\$22,857,973		

\* Yellow Status=Inactive Contract

Status View

Exit

Projects

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Exit



# Capital Improvements Information System

## Contractor Evaluations Report

<u>Dept</u>	<u>Contract</u>	<u>Type</u>	<u>Contractor / Architect Name</u>	<u>Date</u>	<u>Rater</u>	<u>Period</u>	<u>Rate</u>
PR	311608-02-002	CON	ZURQUI CONSTRUCTION SERVICES	10/21/2005	John Gouthro	Completion of construction	3.3
PR	31150998001	CM	ZURQUI CONSTRUCTION SERVICES	10/21/2005	John Gouthro	Completion of construction	2.4
PR	492801-01-001	DES	ZURQUI CONSTRUCTION SERVICES	10/21/2005	John Gouthro	Completion of construction	2.8
PR	693001-03-001	CON	ZURQUI CONSTRUCTION SERVICES	3/7/2007	John Gouthro	Completion of construction	2.0

Evaluation Count: 4 Contractors: 1 Average Evaluation: 2.6

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## MEMORANDUM



**Date:** April 24, 2007

**To:** Honorable Chairman Bruno A. Barrerio,  
and Members, Board of County Commissioners

**From:** George M. Burgess  
County Manager

Agenda Item No. 8(M)(1)(D)

**Subject:** Request to Advertise for Haulover Marina Dockmaster Complex - Project No: 222302-03-003  
GOB; Contract No: 222302-03-003

### Recommendation

This Request to Initiate and Advertise for Construction contract for Contract No: 222302-03-003 has been prepared by the Park and Recreation Department and is recommended for approval.

### SCOPE

**PROJECT NAME:** Haulover Marina Dockmaster Complex

**PROJECT NO:** 222302-03-003 GOB

**CONTRACT NO:** 222302-03-003

**PROJECT DESCRIPTION:** Construct a Dockmaster Complex building composed of two (2) stories for Dock Master and Park Manager offices, with boater's facilities, irrigation, and landscaping with connecting walkways.

**PROJECT LOCATION:** 10800 Collins Avenue, Miami, Florida 33154

**PROJECT SITES:**

<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
71634- 10800 Collins Avenue	4	\$2,439,112.74	52-23-42

**PRIMARY COMMISSION DISTRICT:** District 4 Sally A. Heyman

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Park and Recreation Department

**MANAGING DEPARTMENT:** Park and Recreation Department

### Fiscal Impact / Funding Source

**FUNDING SOURCE:** GOB-05, Marina Sunshine Loan, Marina MOU,  
Future GOB 07-08

**PTP FUNDING:** No

**GOB FUNDING:** Yes

<b>GOB PROJECT:</b>	<b><u>GOB PROJECT / DESCRIPTION</u></b>	<b><u>GOB ALLOCATION</u></b>
	20-GOB - Haulover Park	<u>\$1,220,000.00</u>

<b>CAPITAL BUDGET PROJECTS:</b>	<b><u>BUDGET PROJECT / DESCRIPTION</u></b>	<b><u>RTA ESTIMATE</u></b>
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 225 - GOB Series A Funding Year: Prior Year	\$50,000.00
	932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 225 - GOB Series B Funding Year: 2007-08	\$1,170,000.00
	932660-MARINA CAPITAL PLAN Book Page: 226 - MARINA MOU Funding Year: 2006-07	\$70,000.00
	932660-MARINA CAPITAL PLAN Book Page: 226 - Sunshine Loan Funding Year: 2006-07	<u>\$1,149,112.74</u>
	Project Totals:	\$2,439,112.74

**PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:** Not Applicable

**ESTIMATED CONTRACT PERIOD:** 365 Calendar Days

**ESTIMATED CONTINGENCY PERIOD:** 37

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$2,272,641.73

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):</b>	<b>TYPE</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>COMMENT</b>
	New Construction	5%	\$113,632.09	

**ART IN PUBLIC PLACES:** \$35,794.11 1.50% of Base Estimate and Contingency

**PERMIT FEES :** \$17,044.81 0.75% of Base Estimate

**TOTAL DEDICATED ALLOWANCE:** \$52,838.92

**COST ESTIMATE:** \$2,439,112.74

**Track Record / Monitor**

**EXPLANATION:**

It is requested that the RCAC waive this Request To Initiate and Advertise onto the April 24<sup>th</sup> BCC Agenda due to the following exigent circumstances: The design grant requires the submittal of a construction contract by August 31, 2007, in order to claim an \$81,513 reimbursement for this project from the Florida Inland Navigation District (FIND). Not meeting the design reimbursement deadline may negatively impact the department's construction grant application with the aforementioned granting agency. The total amount of the grant application is \$1,127,500. The Expedite Ordinance 00-104 was in place during the planning phase of this project and as such was the schedule being followed by staff. The expedite ordinance is no longer in effect and staff feels that approval of this item would put Parks in a better position to ensure receipt of the Grant funding.

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:**

No

**REVIEW COMMITTEE:**

**MEETING DATE:** 3/7/2007    **SIGNOFF DATE:**

**RESPONSIBLE WAGES:**

Yes

**REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:**

MEASURE	GOAL	COMMENT
CSBE	20.00%	Applicable
CWF	00.00%	Not Applicable

**MANDATORY CLEARING HOUSE:**

Yes

**CONTRACT MANAGER NAME/PHONE/EMAIL:**

Andrew Burgess    305-755-7817    Aburges@miamidade.gov

**PROJECT MANAGER NAME/PHONE/EMAIL:**

Lydia Salas    305-755-5456    LydiaS@miamidade.gov

**Background**

**BACKGROUND:**

This project is to construct a Dockmaster Complex building composed of two (2) stories for Dockmaster and Park Manager offices, with boater's facilities, irrigation, and landscaping with connecting walkways. (See attachments A, B & C)

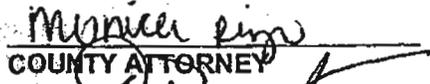
**BUDGET APPROVAL FUNDS  
AVAILABLE:**

4.6.07

  
OSBM DIRECTOR

4-6-07  
DATE

**APPROVED AS TO LEGAL  
SUFFICIENCY:**

  
COUNTY ATTORNEY

  
ASSISTANT COUNTY MANAGER

4/6/07  
DATE

4-6-07.  
DATE



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** April 24, 2007

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 8(M)(1)(D)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

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Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(M)(1)(D)  
4-24-07

OFFICIAL FILE COPY  
CLERK OF THE BOARD  
OF COUNTY COMMISSIONERS  
MIAMI-DADE COUNTY, FLORIDA

RESOLUTION NO. R-413-07

RESOLUTION AUTHORIZING A REQUEST TO INITIATE  
AND ADVERTISE FOR CONSTRUCTION CONTRACT  
FOR THE HAULOVER MARINA DOCKMASTER  
COMPLEX, CONTRACT NO. 222302-03-003

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby authorizes the request to initiate and advertise for construction contract to provide construction services for the Haulover Marina Dockmaster Complex, Contract No. 222302-03-003.

The foregoing resolution was offered by Commissioner Carlos A. Gimenez who moved its adoption. The motion was seconded by Commissioner Dennis C. Moss and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	aye		
Barbara J. Jordan, Vice-Chairwoman	aye		
Jose "Pepe" Diaz	aye	Audrey M. Edmonson	absent
Carlos A. Gimenez	aye	Sally A. Heyman	absent
Joe A. Martinez	aye	Dennis C. Moss	aye
Dorin D. Rolle	aye	Natacha Seijas	absent
Katy Sorenson	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 24<sup>th</sup> day of April, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS



HARVEY RUVIN, CLERK

**KAY SULLIVAN**

Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

MR

Monica Rizo

# ATTACHMENT A



## Dept. of Business Development Project Worksheet

**Project/Contract Title:** HAULOVER MARINA DOCKMASTER COMPLEX (SIC 15) **RC Date:** 03/07/2007  
**Project/Contract No:** 222302-03-003 **Funding Source:** SUNSHINE LOAN **Item No:** 3-02  
**Department:** PARKS & RECREATION  
**Estimated Cost of Project/Bid:** \$2,439,113.80 **Resubmittal Date(s):**  
**Description of Project/Bid:** CONSTRUCT A DOCKMASTER COMPLEX BUILDING COMPOSED OF TWO (2) STORIES FOR DOCK MASTER AND PARK MANAGER OFFICES, WITH BOATER'S FACILITIES, IRRIGATION, AND LANDSCAPING WITH CONNECTING WALKWAYS.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	19.61%

**Reason for Recommendation:**

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 20% CSBE goal is appropriate for this project in the trade categories of All Other Heavy Construction (site preparation - 1.048%, trenching/boring/jacking - 2.21%), Plumbing Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 2.15%), Electrical Contractors (electrical - 2.91%), Drywall, Plastering, Acoustical and Insulation Contractors (ceilings - .299%, wall finishes - 1.47%), Painting Contractors (paints and coats - .735%) and Floor Laying and other Floor Contractors (flooring - .987%).

CWP Not Applicable: Not in DTA

**Analysis of Recommendation of a Goal**

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Drywall, Plastering, Acoustical, and Insulation Contractors	CSBE	\$43,172.30	1.77%	20
Carpentry Contractors	CSBE	\$35,611.05	1.46%	15
Floor Laying and Other Floor Contractors	CSBE	\$21,073.94	0.86%	9
Concrete Contractors	CSBE	\$157,810.61	6.47%	18
All Other Heavy Construction	CSBE	\$79,271.17	3.25%	16
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$52,440.93	2.15%	21
Painting and Wall Covering Contractors	CSBE	\$17,927.48	0.74%	34
Electrical Contractors	CSBE	\$70,978.19	2.91%	36
<b>Total</b>		<b>\$478,285.67</b>	<b>19.61%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

**REVIEW COMMITTEE RECOMMENDATION**

Tier 1 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal 20% CSBE Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

*[Signature]* 3/7/07 \_\_\_\_\_  
 Chairperson, Review Committee Date County Manager Date

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# ATTACHMENT B

**FINANCIAL STATEMENTS**      **STATE OF NEW YORK**  
**GOVERNMENT**      **DEPARTMENT OF TAXATION AND FINANCE**  
**REVENUE**      **REVENUE**

**MONTHLY STATEMENTS**      **PERIOD: 12/31/11**  
**REVENUE**      **REVENUE**

LOCATION	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	TOTAL
	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
<b>REVENUE</b>									
Income Tax	100	100	100	100	100	100	100	100	1000
<b>TOTAL REVENUE</b>	<b>100</b>	<b>1000</b>							
<b>EXPENDITURES</b>									
Operating	20	20	20	20	20	20	20	20	200
Capital	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>20</b>	<b>200</b>							

**DESCRIPTION:**      **REVENUE**

LOCATION	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	TOTAL
	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
<b>REVENUE</b>									
Income Tax	20	20	20	20	20	20	20	20	200
<b>TOTAL REVENUE</b>	<b>20</b>	<b>200</b>							
<b>EXPENDITURES</b>									
Operating	20	20	20	20	20	20	20	20	200
Capital	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>20</b>	<b>200</b>							



## ATTACHMENT C

**Burgess, Andrew (MDPR)**

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**From:** Denny, Joyce (MDPR)  
**Int:** Thursday, March 15, 2007 9:53 AM  
**To:** Burgess, Andrew (MDPR)  
**Subject:** FW: Haulover Boater's Complex Design Grant DA-03-81

The design grant requires that we submit a construction contract by 8-31-07 in order to claim reimbursement for the \$81,513 already spent for this project. You can see in this email that FIND cannot extend the due date officially, but will unofficially allow us some leeway.

Meeting the deadline is important for more than collecting the \$81,513. If we default on this contract we may not be favorably viewed by the granting agency when we apply in April 2007 for \$1,127,500 in construction funds for this project.

Joyce Denny

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**From:** Mark Crosley [mailto:mcrosley@aicw.org]  
**Sent:** Thursday, March 01, 2007 12:13 PM  
**To:** Denny, Joyce (MDPR)  
**Subject:** Re: Haulover Boater's Complex Design Grant DA-03-81

Joyce:

Thank you for contacting me regarding this project. Unfortunately, we are limited by statute to the time allotted for this project. I need to have a construction contract for this project by the end of September for the reimbursement. If a construction contract was to be in hand by the end of October, I might be able to hold on to the issued check for a couple of weeks. Otherwise, I do not have any flexibility due to our audit constraints.

Questions?

Sincerely,

Mark Crosley

Assistant Executive Director  
Florida Inland Navigation District  
1314 Marcinski Road  
Jupiter, FL 33477-9498

561-627-3386  
561-624-6480 FAX  
[www.aicw.org](http://www.aicw.org)

Denny, Joyce (MDPR) wrote:

This grant expires 9-06. The project was completed and reimbursement was requested on time. Under the grant agreement we are required to submit a construction contract within one year of the grant termination (9-1-07). Can we get an extension of the time to present the construction contract? We have had a change in County government which results in all construction matters having to go to the County Commissioners before contracts can be awarded. This adds several months to the bid and award process. Of course, this was not contemplated in the original project schedule.

We are requesting a construction grant for this building this year. Permits are expected on time to comply with the requirements of the construction grant, if awarded.

3/16/2007

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**Joyce Denny, Grants Administrator**  
**Miami-Dade County Park and Recreation Department**  
**305-755-7878**  
[jdenny@miamidade.gov](mailto:jdenny@miamidade.gov)  
**"Delivering Excellence Every Day"**

1/16/2007

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## MEMORANDUM

**Date:**

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**From:** George W. Burgess  
County Manager

**Subject:** Operations and Maintenance Estimates – Haulover Marina Dockmaster Complex,  
Project No: 222302-03-003 GOB; Contract No: 222302-03-003

## HAULOVER DOCKMASTER COMPLEX - INCREMENTAL EXPENSE ONLY

FY07-08 Unfunded Projects

(in Fiscal Year 2008 Dollars)

Asset	Staff Cost	Maintenance Cost	Start-up Cost	Operating Cost	TOTAL COST	Staff Hours	Staff FTE's
Dock Master Complex: To include 2-story bldg. with multipurpose room, male and female restrooms, vending/ice machine room and laundry on ground floor. Second floor houses 6- offices, conference room and restroom*	\$24,000	\$20,000	\$0	\$21,000	\$65,000	1,534	0.74
Projected Additional Operating Cost	\$24,000	\$20,000	\$0	\$21,000	\$65,000	1,534	0.74

Projected Additional Rev \$10,000

\*Based on a Medium Recreation  
Center

Operating cost based on information provided by the Marina Manager during review of the Marina MOU 5-year capital plan.

## MEMORANDUM



**Date:**

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**From:** George N. Burgess  
County Manager

A handwritten signature in black ink, appearing to read "George N. Burgess", written over the printed name of the County Manager.

**Subject:** Delegation of Authority for Haulover Marina Dockmaster Complex,  
Project No: 222302-03-003 GOB; Contract No: 222302-03-003

---

Pursuant to Ordinance 07-142 amending Section 2-8.3 of the Code of Miami-Dade County, Florida, the Board of County Commissioners delegates Manager's Authority to execute the construction contracts in addition to all authority granted through Section 2-8.2.7 of the Code of Miami-Dade County, Florida.

# MEMORANDUM



**Date:** December 21, 2007

**To:** George M. Burgess  
County Manager

**From:** Jack Kardys, Director  
Park and Recreation Department *W. Kardys for*

**Subject:** Salient Bullets, Haulover Marina Dockmaster Complex, Contract Award Recommendation, Project No. 222302-03-003 GOB

---

The purpose of this agenda item is to approve the Contract Award Recommendation for Haulover Marina Dockmaster Complex, Project No. 222302-03-003 GOB.

- Building Better Communities bonds (GOB) and Marina Capital Plan fund this project.
- The scope of work for this construction project consists of a two story Dockmaster Complex building for Dock Master and Park Manager offices, with boater's facilities, irrigation, landscaping, and connecting walkways.
- The recommended base contract amount is \$2,541,595.00. As provided by Section 2-8.1 of the Miami-Dade County Code, a contingency allowance account of 5% or \$127,079.75 is allowable, as well as a dedicated allowance of \$19,061.96 for permit fees and \$40,030.12 for Art in Public Places.
- The Total Amount of the award for construction services is \$2,727,766.83.
- The Small Business Affairs / Department of Procurement Management (SBA/DPM) determined from a Compliance Review that the low bidder, Zurqui Construction Services, Inc. has fulfilled the contract measures and is in compliance with the Community Small Business Enterprise (CSBE) Participation Provisions. This award has a 20% CSBE goal.
- The terms of the contract will be 365 calendar days after the effective date of the Notice to Proceed up to Substantial Completion, as well as a one year warranty period.
- The bids were opened on 9/12/2007 ranging from \$2,559,000 to \$2,838,319 with TGSV Enterprises Inc. submitting the apparent low bid of \$2,559,000. However, during the bid evaluation, it was determined that the apparent 2nd lowest bidder Zurqui Construction Services, Inc (ZCS) wrote an erroneous Grand Total, which exceeded the tabulated total on the bid form by \$30k. Based on the advice of the County Attorney's Office, a letter was sent to ZCS confirming whether they could do the work for the corrected total of \$2,541,595, this placed the ZCS bid below the apparent lowest bidder TGSV. Upon receipt of the ZCS confirmation, a revised Bid Tabulation was sent to the Clerk of the Board. Parks architectural consultant, Rosa A. Bazo & Associates estimated that the base construction cost is \$2,272,641.73, and the percentage difference between the ZCS bid and the engineers estimate is 12.6 %. The consultant determined that the base contract amount exceeds the original estimate which is attributable to the labor and material price escalations.