

Memorandum

MIAMI-DADE
COUNTY

Date: January 16, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Ordinance amending Sec.29-124 of the Code to establish the Patriot Passport Program

TC
Supplement to
Agenda Item No. 1F1

The impact of this ordinance applying Charter County Transit System Surtax proceeds for the Patriot Passport Program is approximately \$942,000 per year. This figure is based on approximately 4,850 participants averaging 259 boardings per year at a discounted rate of \$.75 per boarding. This estimate will fluctuate year after year depending on participants that enroll or discontinue the program.

The Citizen's Independent Transportation Trust (CITT) established a demonstration Patriot Passport Program lasting three years that ended on June 2007. During that time the CITT reimbursed Miami-Dade Transit (MDT) with Charter County Transit System Surtax funds at a rate of \$.75 per boarding for participant usage. Since July, MDT has not received funding for providing this program but has continued to honor participants. Throughout this period, July 2007 through March 2008 (estimated implementation date of this ordinance), MDT will have spent approximately \$786,000 for continuing this program. If not funded by Charter County Transit System Surtax revenues, the Department will be required to absorb this cost in its FY 2007-08 budget.



Ysela Llort
Assistant County Manager