

MEMORANDUM

Agenda Item No. 14(A)(6)

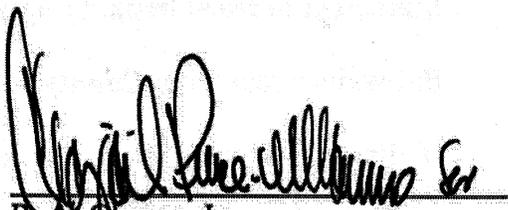
TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: January 22, 2008

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Resolution authorizing
\$30,000 cash allocation
to the Kiwanis Club of
Little Havana, Inc.

The accompanying resolution was prepared and placed on the agenda at the request of Chairman Bruno A. Barreiro.



R. A. Cuevas, Jr.
County Attorney

RAC/bw

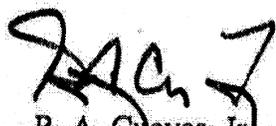


MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: January 22, 2008

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 14(A)(6)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 14(A)(6)
1-22-08

RESOLUTION NO. _____

RESOLUTION AUTHORIZING A \$30,000.00 CASH ALLOCATION TO THE KIWANIS CLUB OF LITTLE HAVANA, INC., A NOT-FOR-PROFIT ORGANIZATION, TO BE FUNDED IN PART FROM THE DISTRICT 5 IN-KIND RESERVE FUND AND IN PART FROM THE COUNTYWIDE IN-KIND RESERVE FUND

WHEREAS, the Kiwanis Club of Little Havana, Inc. is a not-for-profit organization; and

WHEREAS, this Board desires to grant a \$30,000.00 cash allocation to the Kiwanis Club of Little Havana, Inc., and \$20,000.00 of the cash allocation shall be funded from the District 5 In-kind Reserve Fund and \$10,000.00 of the cash allocation shall be funded from the Countywide In-kind Reserve Fund,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes a \$30,000.00 cash allocation to the Kiwanis Club of Little Havana, Inc. to be funded in part from the Districts 5 In-kind Reserve Fund and in part from the Countywide In-kind Reserve Fund.

The foregoing resolution was sponsored by Chairman Bruno A. Barreiro and offered by
Commissioner _____, who moved its adoption. The motion was seconded by
Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 22nd day of January, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

MR

Monica Rizo

MIAMI-DADE COUNTY
FEE WAIVER/IN-KIND SERVICES APPLICATION

COUNTY FEE WAIVERS OR IN-KIND SERVICES REQUESTED THROUGH THIS PROCESS ARE NOT EFFECTIVE UNTIL APPROVED BY ACTION OF THE BOARD OF COUNTY COMMISSIONERS PURSUANT TO THE MIAMI-DADE COUNTY HOME RULE CHARTER

Please complete the following form and submit completed form along with requested materials, if applicable, to:

Delores Green
Office of Strategic Business Management
111 N.W. 1st Street, Suite 2200
Miami, FL 33128

Phone: (305) 375-5143
Fax: (305) 375-5168

Type of Event/Application (select one of the following):

- District Event - Event of minimal impact related to specific commission district (Complete questions 1-7, sign and date; copy will be submitted to the appropriate District Commissioner within two days of receipt of application.)
- Small Event - Event of minimal impact not necessarily related to a specific commission district. (Complete questions 1-7, sign and date.)
- Special Event - Event with expected attendance of less than 5,000 with localized impact limited to an individual community or municipality (Complete questions 1-12, sign, date and submit form no later than 60 days prior to event date.)
- Major Event - Large Event with expected attendance of over 5,000 or significant probability of protests, controversy, violence or vandalism (Complete questions 1-12, sign, date and submit form no later than 120 days prior to event date.)

Note: Event budget must be included for "Special" and "Major" event types.

1. Full legal name of the requesting organization: Kiwanis Club of Little Havana, Inc.

2. Applicant Status: (Select one of the choices below)

- Not-For-Profit or Tax Exempt
 For-Profit
 Local Government or Public Entity
 Other (specify): _____

3. Name and contact information for single point of contact (address, phone, fax, e-mail address, etc.): _____

Ayenia Vieta 1400 S.W. First Street - Miami, FL 33135
P. 305.644.8888 F. 305.644.8693
avieta@carnevalmiami.com

4. Specify fee waiver or in-kind service requested (quantify, if applicable): _____

Fee reduction for the use of Vigaya facility.

5. Name, date of event, description, and purpose of the event (if event is a fund-raiser, define the beneficiaries):
Sponsors Recognition Party - March 14, 2008
This event is hosted annually by the Kiwanis of Little Havana in honor of the sponsors of "Carnaval Miami", a festival that generates funds for the non-profit organization to educate children and youth educational and outreach projects throughout the year.

6. Please select ALL that apply to event:

- Economic Development: Event supports vitality or growth of the local economy
- Youth/Education: Event benefits youth of any age and/or offers educational benefits
- Health and Social Services: Event supports health-related causes and/or social programs or institutions that improve quality of life within the community
- Arts and Culture: Event supports music, theatre, literature, art or culture
- Environmental: Event benefits environmental concerns or promotes conservation
- Sports and Athletics: Event supports/promotes organized sports or recreational participation

7. Physical address of event venues (please specify Commission District(s)):
District 7
Vizcaya Museum & Gardens - 3251 South Miami Ave - Miami, FL
(See attached schedule of events)

8. Description of regional or local impact:
The Sponsors Recognition Party at Vizcaya is attended by national corporate sponsors and community VIPs as well as top level management of Advertising Agencies. Economic impact to Miami Dade is estimated to exceed \$50 million during the 10 days of "Carnaval Miami."

9. Daily/hourly event schedule, including set-up and breakdown schedule (attach event calendar, if applicable):
March 14, 2008 8:00 pm - 1:00 am
Set up begins early AM.

10. Detailed description of event venues (map or schematic of event venues, access points, surrounding roadways and traffic flow diagrams, if applicable): Vizcaya Museum & Gardens

11. Expected number of participants and estimated attendance (per day, if applicable): _____

App. 3,000 guests

12. Itemized budget, including total event budget, total budget of host organization, if applicable, and total commitment of resources (attach additional pages as needed): \$175,000 (see attached)

I hereby certify that all the statements made in this application are true and correct.

Spencer Q. Duth
Signature of Authorized Representative

January 14, 2008
Date

Schedule of Events 2008 www.carnavalmiami.com

Date/Location/Time Event

February 15
AmericaTV
8 PM

Miss Carnaval Miami
A competition among Hispanic young ladies competing for the title.
Contest

February 22
The Collection - CG

Carnaval Miami Poster Reception
The unveiling of the artwork that will become the festival poster and front cover of publications.

February 29
Brickell 5 SW 8 Street
7PM

Carnaval Miami 5K Run
A high school for race in Little Havana that includes middle school, high school, college and categories for all runners.

March
Gables Country Club
7PM

Evening on the Terrace
An interactive dinner featuring a celebrity chef. An evening of fine foods, delectable wines, art exhibit and entertainment.

March 7
Ponce Circle - CG
7 - 11 PM

Carnaval on the Mile Kick Off Concert
As a prelude to the weekend during Gables Country Club jazz concert from the Ponce de Leon Circle.

March 8 - 9
Miracle Mile
Sat 9 AM - Midnight
Sun 11 AM - 10 PM

Carnaval on the Mile - Festival
Jazz concerts from various groups, exhibits throughout the Mile, wine pavilion, fine foods, children's entertainment and weekend of activities for all in the family.

March 11
Winn-Dixie Store
Coray Way & 32nd AVE.

Carnaval Miami Cooking Contest
Finale of the cooking contest select winners in high school, vocational and general public category. Hosted by Chef Pepin.

March 12
Domino Park
4 PM

Carnaval Miami Domino Tournament
Finale of Miami's most exciting senior tournament.

March 13
10:30 AM

Carnaval Miami Golf Classic - Putting for Education
Players network on the green in this corporate Carnaval-flavored tournament.

March 16
S.W. 8th Street
11AM - 7PM

Calle Ocho Festival - 30th Anniversary
The heart of Little Havana opens its arms to every nationality to enjoy the largest street festival in the US., with 23 blocks of musical stages, ethnic foods, sampling of products and children's activities.

FOR MORE INFORMATION, CALL 305-644-8888

Department of the Treasury
Internal Revenue Service
Quality Review Staff
Taxpayer Assistance Group
P. O. Box 1035 - RM 907
Atlanta, Georgia 30370-0000

RECEIVED JUL 31 1989

Date: JUL 26 1989

Your Letter Dated:
06/02/89

Refer Reply to:
QRS:EO:TPA

EIN:
31-0169294

KIWANIS CLUB OF LITTLE HAVANA, INC.
% LEBLIE V. PANTIN
970 SW FIRST ST 408
MIAMI, FL 33130-1112

Parent Organization: KIWANIS INTERNATIONAL NATIONAL
HEADQUARTERS

Dear Taxpayer:

This is in response to your request for confirmation of your exemption from Federal Income Tax.

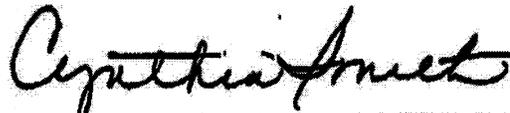
Your organization was recognized as exempt from Federal Income Tax under section 501(c)(4) of the Internal Revenue Code July, 1940.

Your organization is a subordinate unit of the parent organization identified above, which is covered under group exemption number 0026.

Please let us know of any change in your purpose, character, or method of operation so we may consider the effect of the change on your exempt status. Also, you should inform us of any change in your name or address. If you have any questions, please write to the address shown above.

Thank you for your cooperation.

Sincerely yours,



Exempt Organizations Coordinator

**SPONSOR'S RECOGNITION PARTY
VIZCAYA
2008**

BUDGET

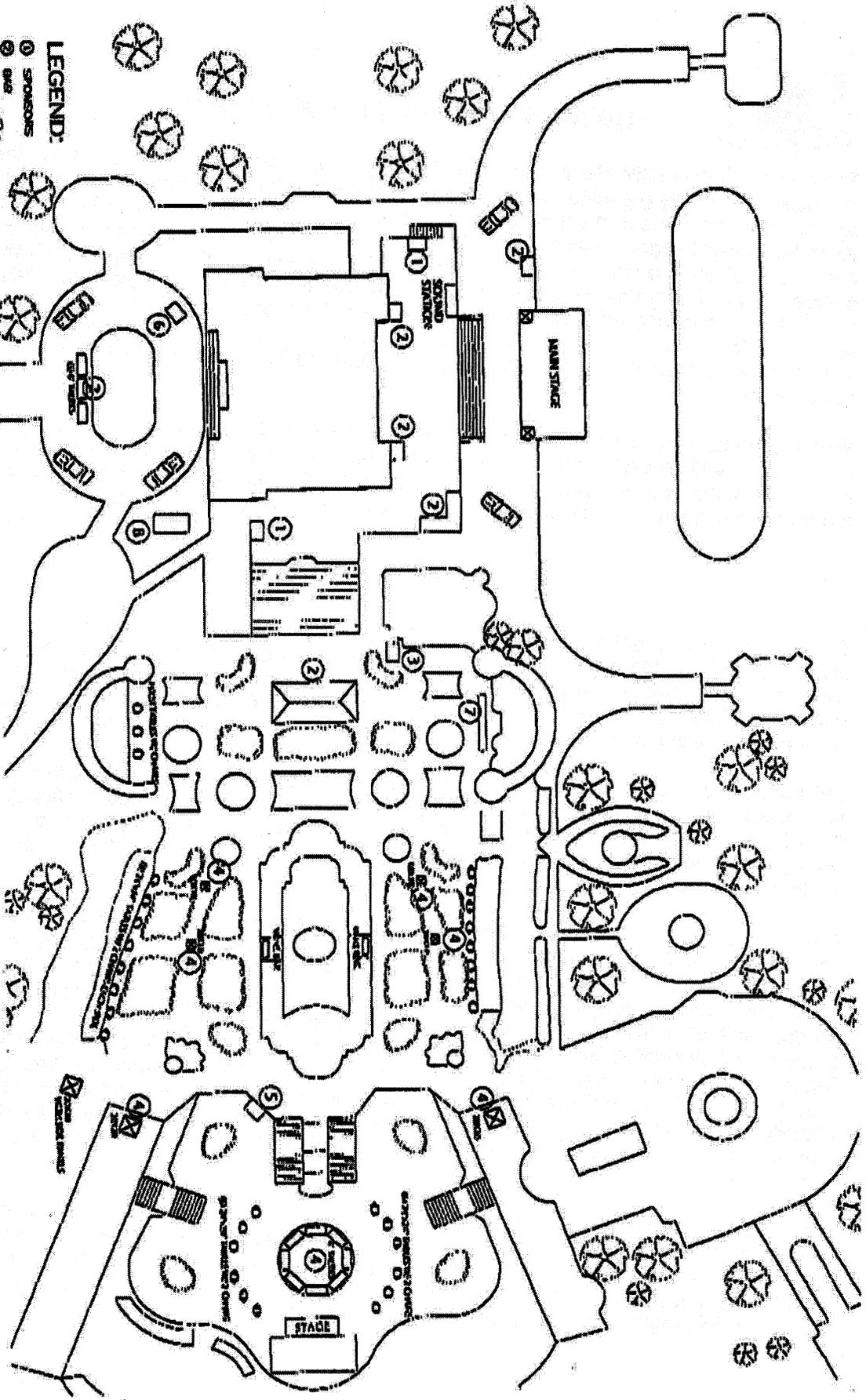
Invitations/Mailing:	\$7,500
Rental of Premises:	40,000
Cleaning of Premises:	5,000
Security:	7,000
Fire & Rescue	2,000
Decorations:	15,000
Rentals (Tables/Chairs/Tollets, etc):	15,000
Caterer & Permit:	32,000
Beverage/Cups/Ice:	3,500
Entertainment:	20,000
Stages/Sound/Lights:	22,000
Banners/Signs:	1,000
Shuttle Services:	2,000
Photography:	1,000
Casual Labor	1,500
Lost/Damaged Rentals	0
Miscellaneous:	1,000

\$175,500

- LEGEND:**
- ① SPONSORS
 - ② BAR
 - ③ CAFE
 - ④ FOOD
 - ⑤ PITCHED
 - ⑥ MUSIC
 - ⑦ DESERTS
 - ⑧ RESTROOMS

SPONSORS RECOGNITION PARTY AT VIZCAYA

KIWANIS CLUB OF LITTLE HAVANA
MANAGING COMMITTEE





KIWANIS CLUB OF LITTLE HAVANA

The Kiwanis Club of Little Havana is proud to be a part of Kiwanis International, one of the most respected community organizations in the world. The Little Havana chapter, founded in 1975, is composed of members that volunteer their time to community projects. Projects that include a youth Basketball League, Baseball and Sports summer camps, the construction of playgrounds, distribution of book bags and school supplies to thousands of elementary school students, college scholarship programs currently with fifty students in a 4-year program, toy distribution during the holidays and raffle of bicycles. Also during the season, the Club "adopts" families in need providing wanted items, gifts for the children and holiday meals. Yearly, the Kiwanis Club of Little Havana impacts the lives of close to 20,000 children and families throughout Miami-Dade County.

Funds generated from the Carnival Miami Festival allow the Club to assume responsibilities for humanitarian and civic projects and it is often the "last resource" to individuals and worthy causes. All vendors and venues associated with the festival contribute to the overall success of the events taking into consideration the goodwill associated with our fundraising efforts.

CARNAVAL MIAMI

Carnaval Miami is organized by the Kiwanis Club of Little Havana, a non-profit corporation, started in 1975 with the objective of creating community assistance projects for children in need. Carnaval Miami has grown over its thirty year history into one of the largest Hispanic events in the country. The funds generated from this festival allows for the effective execution of all its children, educational and outreach projects and for other humanitarian and civic contributions.

Celebrated each March, Carnaval Miami is the Kiwanis Club of Little Havana's largest project...a festival attended by more than a million people. Carnaval Miami was created in 1982 during Calle Ocho's fifth celebration - with a great track record, to encompass a myriad of events. Ten days of concerts, parades, youth entertainment, sport events, ethnic foods, the Sponsors Gala at Vizcaya, all culminating in the biggest street party in the world.

Already world famous, Carnaval Miami begins in November with a Poster Contest followed in February by Miss Carnaval Miami, a glamorous beauty pageant where contestants compete for scholarship funds. The winning poster becomes the front cover of all Carnaval Miami publications and the young lady selected presides over all the activities. The first event of the ten-day celebration is the Carnaval Miami 8K Run, an evening footrace in "Calle Ocho" with age divisions and categories for everyone. That weekend, Carnaval on the Mile, held in Coral Gables has activities for the entire family, art exhibits, jazz concerts featuring the best of Latin Jazz. For the food lovers, Calle Ocho Cooking Contest selects and presents awards to the creators of mouthwatering recipes. To wash down those calories, the Carnaval Miami Golf Classic attracts the most serious avid golfers and the not so serious players to enjoy golfing carnival-style.

The culmination of it all...the big one, CALLE OCHO! 23 city blocks of music, dance, food vendors, folkloric groups with four distinct zones featuring Salsa, Parranda and a kids area on the East side of Little Havana's main artery. Over one million people come from all over the world to attend this street party. International press gives it extensive coverage, major networks feature special programs and local radio stations transmit live.

From its beginning, Calle Ocho has issued an invitation to the entire community and to the world to come together in a day of unity and friendship, following the open house tradition of inviting your neighbors to your home.

Carnaval Miami® Facts:

- Began in 1978 and has been consecutively held for over 30 years
- 2008 celebration represents 30th Anniversary of Calle Ocho
- a Hispanic Festival
- Organized by Kiwanis Club of Little Havana, a non-profit 501 (c) (4) civic organization
- Held annually in March
- Ten days long
- 1.5 million attendees
- Consists of 11 events targeting a different market
- Multi-cultural, multi-ethnic
- Family-oriented
- Local, national and international acclaim
- Recognized as one of the largest Hispanic festivals in the US
- Over 50 local non-profit entities involved in fundraising through Calle Ocho
- Over 400 food vendors sell food to profit from the event
- Over 100 musicians perform throughout the two weeks
- Over 10,522,450 impressions
- 175 volunteer members organize

Carnaval Miami contributes over \$50 Million in economic power to the City of Miami and Miami Dade County area during the months leading up to the festival.

Greater Miami Chamber of Commerce web site:
Culture, Sports & Recreation Cont.

- Miami hosts a wide variety of festivals and carnivals including Carnaval Miami, Calle Ocho Festival, Orange Bowl Parade and The Annual Miami Reggae Festival.

www.caribbeanholca.com

Carnaval Miami is the largest global showcase in the Hispanic Market with a festival that attracts the local community as well as people from around the world. For two weeks in March, the City of Miami transforms itself into the City of Carnaval. People from Europe, Asia, Central and South America all make the trip to participate in the festivities. The Kiwanis Club of Little Havana hosts a grand party with events full of color, Latin music and international foods for the enjoyment of residents and tourists alike. Concerts, sports, culinary competitions, a Live Jazz festival and the culmination of it all - Carnaval Miami's Calle Ocho.

www.continentalcar.com (travel web site promoting tourism)

The city of Miami has always been known for throwing outstanding parties. From awards shows to street festivals, there's just no place better than this southern metropolis. So what Miami soiree is the biggest, the brightest and the best? Why, Carnaval Miami of course! A festival held every year in the Hispanic Market, Carnaval Miami brings the community together and promotes tourism like no other celebration in the city. Comprised of ten area events, Carnaval Miami begins in February and continues through March, show-casing everything from food and entertainment to music and sports. Carnaval Miami boasts all the fixings of a fantastic party, so why wait? Whether you're a member of the Hispanic community or simply in the city for vacation, Carnaval Miami is sure to have an attraction that's worth your while. Miami car rental customers come from around the world to enjoy this celebration of culture and community, so don't miss your chance. Reserve your Carnaval Miami car rental from Continental today.

2008 Kiwanis Event

**Estimate if Deposit made prior to 10.01.07
Based on 1500 guests until 1:00am**

Basic Rental Fee	12,500
Additional Per Person Charge over 125 Actual 1375 @ \$25 each	34,375
Additional Hours beyond 11:00 p.m. Actual 2 @ \$750 each	1,500
7% Sales Tax	3,386.25
Facility Rental Total	51,761.25
Add-Ons	
Early Set-up	
Noon - 3:00pm	Not yet requested by client
9:00am - Noon	
6:00am - 9:00am	
Dumpsters	963
Electrician	642
GRAND TOTAL	53,366.25

12,500

63500

1500

5005

82,505

79375

1500

6,536

99,911

Maximum TOTAL capacity may be

82500

-56100

963	963
642	642

84,110
-66320
17,790

101,516
17,406

Christina: Notice that the numbers above limit the number of guests to 1500; however, Kiwanis always has close to 3000, which would be an additional sales tax. I would recommend that if they are doing a full fee waiver that Kiwanis be held responsible for each additional guest over 1500 people at the going admin'l per person rate of \$25/head

37500 not counting

14

of exceed 2000 people

g incremental

15

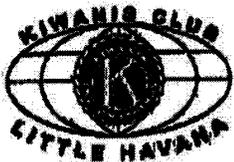
2008 Kiwanis Event - 3300 Guests

	\$20 Per person over 125	\$25 Per person over 125	FY 07-08 Rates
Basic Rental Fee	12,500	12,500	12,500
Additional Per Person Charge over 125 Actual 3175 (column B at \$20 per person/Column C at \$25)	63,500	79,375	79,375
Additional Hours beyond 11:00 p.m. Actual 2 @ \$750 each	1,500	1,500	3,000
7% Sales Tax	6,005	6,536	6,841
Facility Rental Total	82,505	99,911	101,516
Dumpsters	963	963	900
Electrician	642	642	642
Grand Total	84,110	101,516	103,058
Last Year Payment	-66320		
		17,408	
	17,780		

→ 25/PP

\$1,500 per each extra hour

\$460 each Dumpster (two required)



January 14, 2008

OFFICERS 2007-2008

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RICARDO C. GONZALEZ

IMMEDIATE PAST PRESIDENT
LINO B. FERNANDEZ

FIRST VICE PRESIDENT
ARMANDO COSIO

SECOND VICE PRESIDENT
CARLOS F. GARCIA

SECRETARY
THOMAS E. PALCON

ASSISTANT SECRETARY
JAIME MONSERRAT

TREASURER
JESUS LEBEÑA

ASSISTANT TREASURER
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JORGE A. FERNANDEZ

HENRY JIMENEZ

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CARLOS MORALES

JORGE L. PIEDRA

ORESTES WRVES

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EUGENIO HERNANDEZ
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PEDRO MENENDEZ
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ANGEL R. VELIZ
PEDRO L. GONZALEZ
ANTONIO F. GOITIA
OSDULIO J. PIEDRA
AGUSTIN J. BARRERA
EUGENIO HERNANDEZ

Betty Gutierrez, Chief of Staff
Chairman Bruno Barreiro

VIA FACSIMILE 305-643-8528

Dear Betty:

As per your request this morning, the total amount the Kiwanis Club of Little Havana can afford to pay for the rental of our Vizcaya Sponsor's Recognition party is \$50,000. I am attaching a history of our payments between 2001 and 2007, as well as what it would cost to rent Vizcaya for our 2008 event based on the new agreement sent by Vizcaya.

If the exact same amount of guests were to attend in 2008 as they did in 2007 you will notice an increase of our rental fees from \$67,070.60 to \$124,039.75 or an 85% increase from one year to the next. Further, the rental already went up from 2006 when we paid \$46,373.68 to the \$67,070.60 we paid in 2007, a 45% increase. The increase from the 2006 party to the proposed 2008 party would be of 167%.

Again, we want to thank Chairman Barreiro and you for all the help and efforts you are giving us in this matter, remembering that all proceeds from Carnaval Miami go right back into the community.

If you require additional information please contact us immediately.

Sincerely,

Juan Estevez Jr.
Chairman, Sponsor's Recognition Party

cc. Delores Green
Rick Gonzalez
Sylvia Vieta

VIZCAYA RENTAL AGREEMENT HISTORY

	\$10 pp 2001	\$10 pp 2002	\$10 pp 2003	\$12 pp 2004	\$12 pp 2005	\$12 pp 2006	\$15 pp 2007	\$25 pp 2008
Basic Rental Fee (includes up to 125 attendees)	\$5,100.00	\$5,100.00	\$5,100.00	\$7,500.00	\$7,500.00	\$7,500.00	\$10,000.00	\$12,500.00
Additional per person	\$18,750.00	\$18,750.00	\$18,750.00	\$22,500.00	\$22,500.00	\$22,500.00	\$20,625.00	\$34,375.00
Additional hours (2)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,500.00
Sales tax 7%	\$1,615.25	\$1,615.25	\$1,809.50	\$2,184.00	\$2,184.00	\$2,184.00	\$2,227.75	\$3,386.25
EARLY SET UP FEE 6AM - 3:00PM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,050.00
Facility Rental Total	\$26,465.25	\$26,465.25	\$27,659.50	\$33,384.00	\$33,384.00	\$33,384.00	\$34,052.75	\$67,811.25
Tent	\$0.00	\$0.00	\$0.00	\$574.00	\$574.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Broken Garden Light	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
Clean up fee	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Dumpster (2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electrician	\$0.00	\$0.00	\$0.00	\$270.00	\$360.00	\$400.00	\$900.00	\$963.00
AGREEMENT TOTAL	\$26,465.25	\$26,465.25	\$27,659.50	\$34,628.00	\$34,668.00	\$34,684.00	\$35,552.75	\$69,416.25
Catering Fee Rental	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
Additional guests attended	\$8,000.00	\$6,630.00	\$8,320.00	\$11,736.00	\$8,196.00	\$10,224.00	\$28,755.00	\$51,050.00
Tax on additional guests	\$520.00	\$430.95	\$582.40	\$821.52	\$573.72	\$715.68	\$2,012.85	\$3,573.50
EVENT GRAND TOTAL	\$34,985.25	\$33,526.20	\$36,561.90	\$47,935.52	\$43,987.72	\$46,373.68	\$67,070.60	\$124,029.75

9100 - 603
642

Contract to date

79

