

# Memorandum



**Date:** March 4, 2008

**To:** Honorable Bruno Barreiro, Chairman  
and Members, Board of County Commissioners

Agenda Item No.

12(B)1

**From:** George M. Burgess  
County Manager

March 4, 2008

**Subject:** People's Transportation Plan 90-Day Report  
1<sup>st</sup> Quarter Fiscal Year 2007-2008

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Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (1<sup>st</sup> Quarter Fiscal Year 07-08) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

A handwritten signature in cursive script, appearing to read "Sheila Holt". The signature is written in black ink and is positioned above a horizontal line.

Assistant County Manager

**Date:** January 22, 2007

**To:** Honorable Carlos Alvarez, Mayor  
Honorable Bruno Barreiro, Chairman  
and Members, Board of County Commissioners

**From:** Miles E. Moss, P.E., Chairperson  
Citizens' Independent Transportation Trust

**Subject:** People's Transportation Plan 90-Day Report  
1<sup>st</sup> Quarter Fiscal Year 2007-2008

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Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from October 1, 2007, through December 31, 2007, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor  
Members, Citizens' Independent Transportation Trust (CITT)  
George M. Burgess, County Manager  
Ysela Llorca, Assistant County Manager  
R.A. Cuevas, Jr., County Attorney  
Bruce Libhaber, Assistant County Attorney  
Harvey Ruvin, Clerk  
Nan A. Markowitz, Executive Director, OCITT

Attachment



# **90-Day Report**

*The People's Transportation Plan*

1st Quarter: FY 07-08

# People's Transportation Plan

## Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning October 1, 2007 through December 31, 2007. Listings of previous and life-to-date accomplishments are available at [miamidade.gov/citt](http://miamidade.gov/citt). The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

## CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Execution of the utility relocation agreement between Miami-Dade County and Florida City Gas, and the issuance of work order no. FCG-EHC-1 in an amount not to exceed \$43,000.00, funded in whole by the Charter County Transit System Sales Surtax Funds, to provide engineering design and construction for utility relocation for Phase I– Orange Line/Miami Intermodal Center–Earlington Heights (MIC-EH) Connector (BCC Legislative File No. 072486)
- Authorizing the issuance of work order no. FPL-T-EHC-1 to Florida Power & Light company, pursuant to the utility master agreement, in an amount not to exceed \$1,815,300.00, funded in whole by the Charter County Transit System Sales Surtax Funds, to provide engineering design and construction for utility relocation for Phase I – Orange Line/Miami Intermodal Center–Earlington Heights (MIC-EH) Connector (BCC Legislative File No. 072487)
- Awarding of competitive contracts, with authority to exercise options-to-renew established thereunder, contract modifications and retroactive approval for execution for options-to-renew, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) for the purchase of goods and services in the amount of \$8,068,277.00 funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File Nos. 072787 and 072790)
- Authorizing a contract award recommendation for oil water separators at nineteen (19) MetroMover stations Project No. UFP013 (PTP); Contract No. UFP013-TR06-CT1, in the amount of \$1,010,245.50 funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072162)
- Authorizing the Mayor or his designee to accept a counteroffer in the amount of \$95,000.00 from the property's nine (9) owners for the acquisition of the property located at the southeast corner of Old Cutler Road and SW 87 Avenue, as part of the road right-of-way improvement project to Old Cutler Road, from SW 87 Avenue to SW 97 Avenue,

funded in whole by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072537)

- Authorizing the execution of a joint participation agreement in the amount of \$1,094,458.00 between Miami-Dade County and the City of Doral to fund the construction of roadway improvements for portion of the NW 74 Street project along NW 107 Avenue, from NW 71 Street to NW 74 Street; and authorizing the Mayor or his designee to exercise the provision therein, funded in whole by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072482)
- Increasing the blanket amount authorized by the Miami-Dade Public Works Department to secure independent, certified property appraisers on an as-needed basis, in accordance with established County appraiser selection procedures, from \$100,000 to \$250,000.00, funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072479)
- Authorizing the Mayor or his designee to accept a counteroffer in the amount of \$6,500.00 from Fermin Amaro and Marisela Amaro for the acquisition of a portion of the property located at 12691 SW 104 Street as part of the improvements to SW 127 Avenue, between SW 120 Street and SW 88 Street (North Kendall Drive), funded in whole by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072534)
- Authorizing the award of competitive bids and non-competitive contract modifications processed by the department of procurement management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust for the purchase of goods and services in the amount of \$25,000.00, funded in whole by the Charter County Transit System Sales Surtax Funds (BCC Legislative File Nos. 072787 and 072790)
- Waiving formal bid procedures authorizing sole source Contract No. SS1245-3/27 to Schindler Elevator Corporation processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) for elevator and escalator maintenance and repair services, and authorizing the County Mayor to award same, with authority to exercise options-to-renew established thereunder, in the amount of \$4,225,300.00 funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 071329)
- Authorizing certain settlement in County eminent domain proceedings by County Attorney, in the amount of \$2,470,008.33, in connection with the acquisition of land needed for construction of the Miami Intermodal Center (MIC)/ Earlington Heights Connector, a 2.4 mile corridor linking the MIC to the Earlington Heights Metrorail station located at State Road (SR) 112 and NW 22 Avenue, funded in whole by Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 073181)
- Authorizing a project award recommendation between CEB Construction, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Miscellaneous Concrete Contract Countywide (Project – CICC 7040-0/07 RPQ no. 20070674) in the amount of \$339,000.00, funded in full by the Charter County Transit System Sales Surtax

Funds (BCC Legislative File No. 072855)

- Approving execution of a Local Agency Program (LAP) agreement between Miami-Dade County and the Florida Department of Transportation (FDOT), providing for federal reimbursement to the County of up to \$2,199,415.65 in safe routes to schools program funds for the design and construction of safety related infrastructure improvements for schools located in Miami-Dade County; and authorizing the County Mayor to exercise the provisions therein, funded in full initially by the Charter County Transit System Sales Surtax Funds to be reimbursed by SRTS funds (BCC Legislative File No. 072978)
- Awarding of competitive contracts, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services in the amount of \$324,409.00, funded in part by Charter County Transit System Sales Surtax Funds (MDT – BCC Legislative File Nos. 072908 and 072909)
- Authorizing the execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide state funds in the amount of \$1,045,000.00 to be provided for the South Miami Metrorail station pedestrian overpass; authorizing the receipt and expenditure of funds; and committing up to \$1,045,000.00 in Charter County Transit System Sales Surtax Funds as a local match (BCC Legislative File No. 072940)
- Authorizing the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funds in the amount of \$2,045,000.00 to be provided for the University Metrorail station pedestrian overpass; authorizing the receipt and expenditure of funds; and committing up to \$2,045,000.00 in Charter County Transit System Sales Surtax Funds as a local match (BCC Legislative File No. 072883)
- Authorizing the County Manager to execute a service agreement with the Department of Off-Street Parking of the City of Miami (Miami Parking Authority) for the parking enforcement operations at certain Miami-Dade Transit parking facilities, in the amount of \$91,930.00, to be funded in part by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072948)
- Authorizing the award of competitive bids with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust for the purchase of goods and services in the amount of \$2,000.00, funded in whole by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072908)
- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department (PWD), for the purchase of goods and services in the amount of \$30,000.00, funded in part by Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 073388)

- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services in the amount of \$710,623.00, funded in part by Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 073388)
- Authorizing certain settlement in County eminent domain proceedings by County Attorney, in the amount of \$2,043,172.00, in connection with the acquisition of land needed for construction of the Miami Intermodal Center (MIC)/ Earlington Heights Connector, a 2.4 mile corridor linking the MIC to the Earlington Heights Metrorail station located at State Road (SR) 112 and NW 22 avenue, funded in part by Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 073181)

### **PTP Amendments**

- None this quarter.

### **CITT Resolutions**

- Authorizing the acquisition of right-of-way for NW 74 street between NW 107 Avenue to NW 97 Avenue; declaring the acquisition of said right-of-way to be a public necessity; accepting and approving an eminent domain pre-suit settlement agreement between Miami-Dade County and Atlas Property II, LLC, in lieu of condemnation; authorizing the Mayor or his designee to execute said agreement on behalf of the County; and authorizing the County to pay road impact fees on behalf of Atlas Property II, LLC up to an amount not to exceed \$2.9 million in exchange for right-of-way, funded in whole by the Charter County Transit System Sales Surtax Funds (BCC Legislative File No. 072530)

### **Miami-Dade Transit (MDT) Corridors**

#### **MIC-Earlington Heights**

- The design consultant, URS, submitted the 100% design documents on December 31, 2007, and was distributed for review and comment.
- The Cost Estimate for 90% Design comments were transmitted to URS on November 19, 2007.
- The Board of County Commissioners (BCC) approved the Supplemental Agreement I on September 4, 2007. The Citizens' Independent Transportation Trust (CITT) approved the Supplemental Agreement I on September 26, 2007. This supplemental was for

additional scope of work requested by MDT and Professional Service fees in the amount of \$3,555,084.

- The Request for Proposal for the Construction Engineering & Inspection (CE&I) professional services selection process has commenced.
- There are 37 parcels required for the MIC/Earlington Heights Corridor, which includes a portion of SR 112 where the guideway crosses. To date, MDT has acquired thirteen (13) parcels, twelve (12) parcels are owned by MDX, and three (3) of the remaining parcels are owned by other agencies. There are nine (9) parcels in various stages of acquisition by MDT.
- The Notice-to-Proceed (NTP) for the 2<sup>nd</sup> Demolition package (NCP004-TR06-CT2) was issued on October 03, 2007. This contract includes the demolition of Parcels R-1, R-2, R-3, R-6, R-7 and 123. The contract also includes erecting fences in parcels R-4 and R-5.
- The MDT Right-of-Way & Utility Division issued a Notice-to-Proceed (NTP) to Florida City Gas (FCG) and to Florida Power & Light (FP&L) on November 15, 2007, and December 03, 2007, respectively, to proceed with the utility relocation work. The utility relocation agreement with FCG is in the amount of \$43,000 and FP&L is in the amount of \$1,815,300.
- DERM reviewed the Environmental Phase I Report for Parcel 134 and Phase II reports for Parcels 133, 134, 169 and 170. DERM did not object to the proposed drainage on Parcels 133 and 134. Additional environmental testing started December 10, 2007, for Parcels 501 and 169.
- The current estimated cost of the project is \$526 million in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is October 2011.

## North Corridor

- The 60% Cost Estimate was submitted by Parsons Transportation Group (PTG) on December 10, 2007, and is currently under review.
- On December 11, 2007, the Miami-Dade Art in Public Places Trust met and accepted the recommendation made by the Professional Advisory Committee of commissioning the Artist Team of Laura Haddad and Tom Drugan for the North Corridor Metrorail Extension project with Artist Beatrice Coron as the alternate.
- A public meeting was conducted at Miami Dade College North Campus on October 25, 2007, to discuss the project status.
- MDT conducted initial right-of-way negotiation meetings with station area property owners and other major property owners along the corridor.
- MDT has met with Miami-Dade College to discuss a revised proposal for the location of the station and guideway alignment on the North college campus. This alternative will eliminate the need to relocate the existing Armory from the project budget. However, the

ability to relocate the Armory facility under a separate schedule and budget, in order to implement transit oriented development on the site is preserved.

- The current estimated cost of this project is \$1.605 billion in Year-of-Expenditure (YOE) dollars, which includes \$271.3 million in finance charges. The current projected completion date for this project is the fourth quarter of 2014.

### **East-West Corridor (MIC TO FIU)**

- Commenced development of the Scoping Approach for the most recently developed alternatives for discussion with Federal Transit Administration (FTA).
- The Miami-Dade Transit Committee (TC) approved and forwarded the recommendation to the BCC to approve a Resolution (073277) authorizing a Citizens' and Business Advisory Committee (CBAC) to be formed in order to facilitate the public involvement process.
- The Resolution authorizing a ten (10) member Citizens' and Business Advisory Committee (CBAC) to facilitate the Public Involvement process for the advancement of the project was approved by the BCC on January 10, 2008.
- A Final "Baseline Alternative Development" Report was submitted to FTA on December 20, 2007.
- Separate project briefing meetings were held with Commissioner Jose "Pepe" Diaz, District 12 and Commissioner Carlos Gimenez, District 7 on December 13, 2007.
- The current estimated cost of the project is \$1.4 - \$2.3 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is the last quarter of 2016.

### **South Dade (MPO Project)**

- The South Link Study is complete. The Miami-Dade Metropolitan Planning Organization (MPO) has transferred the project to the MDT Systems Development Division for planning development.
- FDOT accepted the MPO application for the Transportation Regional Incentive Program (TRIP) funding for the fourteen Bus Rapid Transit (BRT) Hybrid vehicles on February 6, 2007. A FDOT Joint Participation Agreement (JPA) will be developed for the 50% TRIP funding match.
- This information is available under the corridor study section at the following website link: [www.miamidade.gov/mpo](http://www.miamidade.gov/mpo)

### **Kendall (MPO Project)**

- The Preferred Rapid Transit Strategy has been presented to various MPO committees (Transportation Planning Technical Advisory Committee, Transportation Planning

Council, Citizens Transportation Advisory Committee and Transit Subcommittee) for recommendations.

- An expanded Executive Summary has been prepared and posted on the project website.
- The MPO met on Thursday, October 4th, 2007 to adopt the Preferred Rapid Transit Strategy of Kendall Corridor Alternatives Analysis study. Board members expressed concern with the CSX Corridor Diesel Light Rail Transit (DLRT) proposal, and requested MPO Staff to further develop the technical analysis of this option.
- The following website link has been established for the Kendall Corridor: [www.kendall-link.com](http://www.kendall-link.com)

### **Baylink**

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.

### **Northeast (FDOT Project)**

- The Florida Department of Transportation (FDOT) submitted in December 2006, the Programmatic Environmental Impact Statement (PEIS) to FTA and a sectional Record of Decision is still pending.
- FDOT completed negotiations for Phase II (Alternatives Analysis) of the study. Notice-to-Proceed is still pending.
- The following website link has been established for the Northeast Corridor study: [www.sfecsstudy.com](http://www.sfecsstudy.com)

## **Miami-Dade Transit Updates**

### **New Hires:**

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 36 new employees during the first quarter of 2008, 10/1/07 - 12/31/07, maintaining the total of new hires to 1866 since November 2002.

### **Metrorail Rehabilitation:**

- The Cone of Silence is still in effect. The County Manager directed staff to perform a Life Cycle Cost analysis to ascertain whether or not it was more cost-effective to continue with the current rehabilitation solicitation or if market conditions now made the purchase of new, replacement vehicles the best value procurement alternative. The preliminary finding of the analysis is included in a memorandum from the County Manager dated September 27, 2007. The County anticipates a final recommendation to be before the

Board of County Commissioners before the end of this 2008. In the interim, staff will continue to analyze all viable alternatives to determine the best value option for Miami-Dade County.

- In response to a letter from Bombardier, the County Manager met with their representatives on October 24, 2007 and they were informed of the intent of MDC to consider new vehicles in lieu of rehabilitation. During the meeting with Bombardier the County Manager instructed staff to have a follow up meeting with them to review the Life Cycle Cost (LCC) and other analyses to reflect input and concerns from Bombardier. Staff has completed the review and submitted an updated LCC.

The recommendation to reject all bids for the rehab solicitation (RFP439) and approve the procurement of new vehicles is expected to go to the BCC by March 2008.

- MDT is working with the Miami-Dade County Department of Procurement Management for a bid award to complete the Heating, Ventilation and Air-Conditioning (HVAC) overhaul to begin in February 2008. The Technical Specifications and General Provisions are completed and the RFP 558 was posted for proposals and a pre-bid conference was held on August 27, 2007. Negotiations with the selected proposers were held on November 13, 2007. Test plan for the condensation problem was submitted on November 19, 2007. Testing is scheduled for January 2008. Notice-to-Proceed will be issued if test is successful. Vendor has eight (8) weeks from NTP to mobilize and procure materials. Completion date is 26 weeks after NTP.
- MDC is in the final round of negotiations with Wabtec Corporation for the rail vehicle HVAC overhaul contract. Tentative schedule for presentation to BCC and NTP is March 2008.

#### **Metromover Replacement Update:**

- The first 12 Phase I Mover replacement vehicles are in the contract procurement stages where Bombardier has issued contract for all subsystems and the car body. First Article testing and inspections are ongoing from October 2007 through January 2008. Assembly of the first three (3) vehicles will commence in December 2007 and delivery of the 12 Phase I replacement vehicles will be effected April through September 2008.
- Miami-Dade County is in the final round of negotiations with WABTEC for the mover vehicle HVAC overhaul contract. Acceptance testing of the proposed special vehicle ceiling coating for better AC performance is schedule for January 2008.

#### **Buses:**

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by a net 276 buses, bringing the current fleet to 759 40-foot buses, 13 45-foot over-the-road buses, and 187 30-foot mini buses for a total of 981 buses.

## Golden Passport/Patriot Program:

- During the quarter (October 1, 2007 – December 31, 2007), there were 2,063 Golden Passport cards issued for persons 65 years of age and over, 1,178 under 65 years of age and 216 Patriot Passport cards. To date, there are 181,523 certified Golden Passport Patron accounts.
- In November 2002, there were 55,404 active Gold Passport accounts. From November 2002 to December 2007, there were 126,119 additional Golden and Patriot passports issued including 32,132 under 65 customers.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 5,087 Patriot Passports have been issued. Currently 1837 veterans have renewed their Patriot Passport. The renewal process is ongoing.

## Public Works Department (PWD)

- Advanced Traffic Management System (ATMS):

PWD continues upgrading and transferring traffic signals onto the new ATMS system. Through December 31, 2007, PWD has upgraded 716 signals onto the ATMS, 491 of these signals are online with the Traffic Control Center. The Department continues working with the consultant Kimley-Horn, upgrading approximately 30 signals per month, and bringing approximately 40 intersections online per month. The development of the Lightspeed Building has been placed on hold due to a bid protest being investigated by the Inspector General's Office. Based on estimates provided by GSA, County agencies will be occupying and functioning from this building by 2012.
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Since the inception, fifty-five (55) PTP open construction contracts (totaling \$52.8 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 465 intersections throughout the County, inclusive of 46 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities,

is working to implement a countywide program to install LED signs on major intersections over the next three years.

#### **PTP employees hired during the first quarter of FY07- 08:**

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. During this quarter, one (1) employee vacated a PTP position. Two (2) new PTP employees have been hired during this quarter bring the total to forty-eight (48).

### **PTP Municipal Component – Highlights of accomplishments**

#### **Municipal Audits**

- Miami Dade County's Office of Audit and Management Services (AMS) completed its audit of the towns of Golden Beach and Surfside. AMS is currently auditing the Town of Miami Lakes, the City of Miami Beach and the City of Miami. OCITT contacted the municipalities of Golden Beach and Surfside to insure that they respond to the findings of the AMS audit of their respective cities.

#### **Municipal Visits**

- In the last quarter, OCITT staff made visits to the municipalities of Pinecrest, Palmetto Bay, Sweetwater, Hialeah Gardens, Miami Lakes, El Portal, Bay Harbor Islands, Medley and West Miami.

#### **Municipal Highlights**

##### ***Bal Harbour Village:***

- The Village continues operation of a circulator system seven days a week. Monday through Thursday 9 a.m. to 5 p.m. and Friday and Saturday, 9 a.m. to 9 p.m. Ridership on the Bal Harbour circulator averaged 230 passengers per week during October – December 2007.

##### ***Bay Harbor Islands:***

- Broad Causeway-Corridor Improvement Project: The project is currently under contract for design/engineering and construction administration services. Design is nearing completion; however, prior to construction, FDOT will be replacing the streetlights on the corridor. FDOT construction is scheduled to commence in August/September 2008.
- Bond Debt Service–Roadway and Drainage Improvement Project: Phase I of this project was completed in 2004. Phase II is currently being designed. The conceptual design was approved by the Town's Design and Review Committee in October 2007. Staff will be seeking Town Council approval of the conceptual design and engineering contract at the regular Town Council meeting in February 2008.

***Coral Gables:***

- During the month of October 2007, the City's Trolley Program transported its three (3) millionth rider since the start-up of the program in November 2003.
- Phase I of the Trolley Depot Renovations was completed with the enlargement of four (4) existing equipment bay door openings, construction of new bathroom facilities and the addition of one new bus bay.
- A study and report on the overall efficiency of the Trolley Program was completed by the University of Miami's Department of Industrial Engineering. Conclusion: the City's Trolley Program is operating at a near optimum level of service.

***Hialeah:***

- The Hialeah Transit System had its 5-year anniversary on October 15, 2007. The City also provided free service for the entire day.
- The average passengers per month for the months of October – December 2007 was approximately 44,000. The average number of wheelchair passengers for the same period was 70.

***Miami:***

- During 1Q08 the City of Miami completed three (3) Road Improvement project utilizing \$1.8 million of surtax proceeds and one (1) Traffic Calming project utilizing \$2 million of surtax funds.
- Currently the City of Miami has eighteen (18) projects utilizing \$12.8 million of surtax funds. These projects include road improvements, traffic calming, streetscapes and adjunct street improvement as a part of Storm Sewer Improvements.

***North Miami Beach:***

- The designs of the resurfacing project for NE 171 Street from NE 15 Avenue to NE 19 Avenue and intersection improvement project for NE 23 Avenue and NE 172 Street are in process. Both projects will be completed by February 2008.
- Two bus shelters were ordered and will be installed in March 2008 at NE 19 Avenue and NE 183 Street and at Miami Gardens Drive and NE 21 Avenue.
- City of North Miami Beach continues operating the NMB Circulator. Ridership averaged 145 passengers per week for NMB Line Door-to-Door Bus and 89 passengers per week for the NMB Circulator during October through December 2007.

***South Miami:***

- The City of South Miami completed construction of the Snapper Creek Roadway and Drainage Improvements Project – Phase IIIB in November. The project consisted mainly of traffic calming and drainage improvements along SW 84<sup>th</sup> Street extending from SW 62<sup>nd</sup> Avenue to SW 58<sup>th</sup> Avenue. The scope of the work included drainage, roadway pavement resurfacing, construction of traffic circles, landscaping and signage. Total cost of the project was \$411,000.00 and was paid using surtax funds and South Florida Water Management District monies.
- The design phase of the Sunset Drive Improvements- Phase I & II was completed in November as part of the City's Capital Improvement Plan. The project consists of the reconstruction of Sunset Drive (SW 72<sup>nd</sup> Street) from SW 62<sup>nd</sup> Avenue to US1 as well as site improvements to the surrounding area of the City of South Miami City Hall. Construction cost will be approximately \$2,600,000.00 and completion date is anticipated for November 2008. Surtax proceeds along with City of South Miami and Florida Department of Protection funds will be used to pay for the improvements.

***Sunny Isles Beach:***

- Continues to provide shuttle bus service to the area. Averaging approximately 400 boardings daily.
- Sixteen (16) bus shelters/benches were installed throughout the City.

***West Miami:***

- The City recently completed another traffic circle within the area identified by the 2004 City Wide Traffic Study that was paid for with surtax proceeds.
- The City obtained designs and proposals for signage that promotes safe driving within residential areas.

**CITT Updates**

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The Trust met three (3) times during the quarter. A quorum was present at all CITT meetings.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Six (6) CITT Committee meetings took place during the quarter.
- During the quarter, the CITT passed 21 resolutions relating to the consideration of PWD and MDT contracts in support of the People’s Transportation Plan.

- The CITT forwarded one (1) PTP amendment recommendation to the BCC.

## **Office of the Citizens' Independent Transportation Trust (OCITT)**

- The Executive Director continues to attend American Society for Public Administration (ASPA) Executive Committee and Miami-Dade County League of Cities meetings, monthly.
- On October 18, 2007 the Executive Director and staff participated in the Women of Tomorrow roundtable/panel discussion.

### **Website Updates:**

- 33 website updates, revisions, and postings were made to the CITT website during this quarter.

### **Community Outreach:**

CITT members and staff coordinated and participated in community outreach events during the quarter highlighting CITT's role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT staff participated in three (3) Chamber South Transportation Committee meetings reporting on CITT activities, the municipal program and the status of other PTP projects.
- CITT Chairperson Miles Moss and OCITT staff participated in three (3) meetings of the Citizens Transportation Advisory Committee reporting on CITT activities and responding to inquiries.
- OCITT published and distributed two (2) editions of the CITT newsletter, "CITT Insider" with news and information on the CITT and the PTP.
- CITT members Dr. Anna Ward and Hon. James Reeder participated in the North Corridor Citizen Advisory Committee meeting.
- CITT Vice Chairperson Linda Zilber appeared on the Miami-Dade TV show "Miami-Dade Now" discussing issues related to the CITT and the PTP.

### **Compliance and Oversight:**

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People's Transportation Plan.
- The Small Business Affairs division (formerly Department of Business Development) is a regular attendee/participant at bi-monthly meetings.

- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports ten (10) Prime Contractors and forty-seven (47) Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures.

## Finance

During the quarter, the OCITT received \$44,106,081 in surtax proceeds, and transferred \$8,639,401 to eligible municipalities as part of the established municipal share.

### CUMULATIVE TO DATE

Surtax received	\$831,359,205
Interest earned	\$ 14,430,145
Transferred to MDT	\$551,924,788
Transferred to PWD	\$ 40,362,276
Transferred to OCITT	\$ 7,597,392
Transferred to Municipalities	\$163,420,999
Transferred to Others (Communications)	\$ 177,359
Cash Balance	\$ 82,306,535

Note: The cumulative numbers presented above are preliminary as of 12/31/2007. The numbers may change once prior year-end entries are completed.

## Upcoming Initiatives, activities, and improvements in next quarter

- The CITT Nominating Committee will convene in 2Q FY07-08 to provide a slate for Commission District 13 and the Mayor's appointee.

## ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

### Public Works Department

Status of the 44 site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	12	<ul style="list-style-type: none"> <li>- District 7 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- NW 22 Ave / NW 135 St to SR 9 (Dist. 1)</li> <li>- NW 22 Ave / NW 135 St to NW 62 St (Dist. 2)</li> <li>- NW 62 Ave / NW 138 St to NW 105 St (Dist. 13)</li> <li>- Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)</li> <li>- Feasibility Study for the Miami River Tunnel (Dist. 5)</li> <li>- NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6)</li> <li>- New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)</li> <li>- District 1 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- Miami Gardens Dr Connector / US-1 to William Lehman CSWAY (Dist. 4) (JPA with Aventura)</li> <li>- NW 62 St / NW 37 Ave to I-95 (Dist. 2)</li> <li>- South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)</li> </ul>
Under Construction or Begin Construction in 2008	12	<ul style="list-style-type: none"> <li>- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10)</li> <li>- SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)</li> <li>- NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) (Dist. 4)</li> <li>- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)</li> <li>- NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12)</li> <li>- SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)</li> <li>- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)</li> <li>- SW 157 Ave / SW 136 St to SW 112 St (Dist. 11)</li> <li>- SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9)</li> <li>- SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)</li> <li>- SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)</li> </ul>

Under Design	16	<ul style="list-style-type: none"> <li>- NW 138 St Bridge / Over Miami River Canal (Dist. 12)</li> <li>- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)</li> <li>- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)</li> <li>- SW 157 Ave / SW 184 St to SW 152 St (Dist. 9)</li> <li>- SW 216 St / SW 127 Ave to HEFT (Dist. 9)</li> <li>- SW 176 St / US-1 to SW 107 Ave (Dist. 9)</li> <li>- SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 264 St / US-1 to SW 137 Ave (Dist. 9)</li> <li>- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)</li> <li>- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3)</li> <li>- NE 2 Ave / NE 36 St to NE 43 St (Dist. 3)</li> <li>- NE 2 Ave / NE 43 St to NE 62 St (Dist. 3)</li> <li>- NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)</li> <li>- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)</li> <li>- SW 137 Ave / HEFT to US-1 (Dist. 8)</li> <li>- SW 137 Ave / US-1 to SW 184 St (Dist. 8)</li> </ul>
Undergoing further Project Development – Projects will begin design in 2008 or later.	4	<ul style="list-style-type: none"> <li>- SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)</li> <li>- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8)</li> <li>- SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)</li> <li>- SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)</li> </ul>

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 12/31/07	Miles (2 lanes)	Lane/ Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	<b>PTP-1</b>
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	<b>Sub-Total</b>	<b>59,457.70</b>	<b>61.4</b>	<b>122.8</b>	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	<b>Sub-Total</b>	<b>10,573.00</b>	<b>10.9</b>	<b>21.8</b>	
	<b>Total PTP-1</b>	<b>70,030.70</b>	<b>72.3</b>	<b>144.7</b>	
20040506	H & R Paving	18,890.95	19.5	39.0	<b>PTP-2</b>
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	<b>Total PTP-2</b>	<b>80,925.85</b>	<b>83.6</b>	<b>167.2</b>	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	<b>PTP-CICC</b>
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	1,742.73	1.8	3.6	
20060441	H & J Asphalt	4,381.15	4.5	9.1	
	<b>Total PTP-CICC</b>	<b>29,727.22</b>	<b>30.71</b>	<b>61.42</b>	

\*Two work orders completed under QNIP II Contracts (Two change orders for \$300,000.00 each)

**PWD Update on Active PTP Projects:**

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41		100%	100% Complete	02/2004	05/2007	\$6.6 M	Complete 6/30/07.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9		100%	100% Complete				Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St		100%	100% Complete				Complete 7/19/05.
- NW 37 Ave <i>2 to 5 lanes</i>	NW North River D to NW 79 St		95%	0%				Design underway.
- NW 62 St <i>Resurfacing &amp; Traffic Improvements</i>	NW 37 Ave to I-95		100%	100% Complete				City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave <i>Street &amp; Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal		5%	0%				City of Miami managing design of this project. Typical sections and phasing has not been determined yet. JPA will be forthcoming for construction.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St		100%	0%				Design is complete. Construction contract approved by CITT 5/30/07. NTP issued 1/7/08.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.		100%	100% Complete				Under construction. JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study			100%	100% Complete				JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St		100%	0%				Designed except for major conflict with FPL transmission lines. FPF states it will take 12-18 months to relocate poles. Bidding process started.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave		100%	100% Complete				Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St		100%	0%				Design of original scope is complete. Design of additional features requested New work order approved by FDOT, CSX and traffic engineering approved by

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								BCC/CITT on 5/30/07. Bidding process started.
-NW 7 St <i>Resurfacing / Operational Improvements</i>	NW 72 Ave to NW 37 Ave		100%	0%				Design of original scope is complete. Bids received, award in process.
- District 7 <i>Resurfacing</i>	Sections: 27-54-40, 28-54-40, 29-54-40		100%	100%				Complete.
- South Bayshore Drive <i>Resurfacing &amp; Median Improvements</i>	Mercy Way to Darwin St		0%	0%				PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave <i>2 to 3 lanes</i>	US-1 to Bayshore Dr		95%	0%				Design underway. Right of Way acquisitions concerns and utility relocation to delay project by 14 months. Right of Way Engineering in process.
- Grand Ave <i>4 to 2 lanes</i>	SW 37 Ave to SW 32 Ave		100%	100% Complete				Complete.
- South Miami Av <i>Traffic calming, curbs &amp; sidewalks</i>	SW 25 Road to SW 15 Road		100%	100% Complete				Under Design by City of Miami Consultant. 1 <sup>st</sup> phase - Construction of the Roundabout at SW 15 Road broke

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								ground on 9/28/06. JPA Amendment on hold pending DBD issues. Const. completed 11/19/07.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St		35%	0%				Design on hold at this time to pending coordination issues with City of South Miami.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St		100%	52%				Construction underway.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave		0%	0%				Traffic Study to determine scope for roadway improvement is complete.
- SW 137 Ave Widening to 4 lanes	US-1 to SW 184 St		0%	0%				Consultant selection for design in process. Extension of 2 lanes from SW 200 St to US-1
- SW 137 Ave Widening to 4 lanes	HEFT to US-1		0%	0%				Consultant selection for design in process.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave		0%	0%				Design not scheduled until 2010.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%	01/2011	07/2012	\$27 M	PTP Amendment to replace this project to be approved by BCC 1/10/08.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	11/2009	11/2011	\$ 14.6 M	Design complete. Right of Way title work in progress. Starting RTA process.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	0%	08/2008	08/2009	\$ 11 M	Design is complete. FPL relocation award to be approved by BCC/CITT 01/2008. Bids received, award in process.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 20 M	Finalizing design after meeting with Commissioner to review plans. ROW title work has not begun.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	03/2010	03/2011	\$ 6.8 M	Design complete. ROW acquisition delaying project by 15 months. ROW Title work in progress. RTA process initiated.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	0%	10/2008	10/2009	\$ 2 M	Design complete. ROW acquisition in process. Advertising for bids 01/2008.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	07/2010	07/2011	\$ 8.6 M	100% design plans received, comments provided for revisions. ROW Engineering in process.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	0%	03/2008	03/2009	\$ 15.8 M	Design complete. Right of Way acquisition completed. Contract award for approval by BCC/CITT 01/2008.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	02/2007	\$ 1.6 M	PWD portion complete. CSX contractor and FPL finalized work on the RR crossing. Road opened to traffic 11/2007.
NW 136 St 2 to 4 lanes	SW 149 Ave to SW 139 Ct	11	100%	0%	05/2008	05/2009	\$ 9.8 M	Design complete. Award in process.
NW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%	09/2012	09/2013	\$ 8.8 M	Design not scheduled until 2010.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	100%	0%	09/2008	09/2009	\$ 15.9 M	Design complete. Preparing bid documents for construction.
	----- SW 112 -120St	----- 11	----- 100%	----- 0%	----- 04/2008	----- 04/2009	----- \$ 9.4 M	Negotiating ROW with MDAD.----- ----- ----- Design complete. WASD finalizing Sewer and Water plans for bid package.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								Bids to be received 01/2008.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	95%	0%	12/2008	12/2009	\$ 7.2 M	Plans undergoing final review, grades being adjusted. Discussions ongoing on consultant's services. PWD preparing bid documents for construction.