Memorandum

MIAMI-DADE COUNTY

Date: February 14, 2008

ATC
Agenda Item No.
7(B)

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Airport and Tourism Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

---

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a monthly program status be provided through the Airport and Tourism Committee.

Assistant County Manager

FIELD OFFICE
3845 NW 25th Street www.micdot.com
Miami, Florida 33142 1 888 838 5355

Miami Intermodal Center

A program of the Florida Department of Transportation

February 4, 2008

Honorable Commissioner Jose "Pepe" Diaz
District 12
Stephen P. Clark Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

Subject: Monthly Progress Report to the BCC's Airport and Tourism Committee (ATC) on the Miami Intermodal Center (MIC) Program

Dear Commissioner Diaz:

In response to your request at the July 24th Board of County Commission Meeting, I have enclosed, for your information, the MIC Program Progress report for the period ending January 31, 2008.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305.470.5145.

Sincerely,

Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: Gerry O'Reilly, P.E., Interim District Secretary
Ric Katz, Communikatz, Inc.

FIELD OFFICE
3845 NW 25th Street
Miami, Florida 33142
www.miadot.com
1-888 838 5355

Miami Intermodal Center

CONNECTING PEOPLE
A program of the Florida Department of Transportation

Miami Intermodal Center (MIC) Program Progress Report to the Airport and Tourism Committee of the Board of County Commissioners

January 2008
(Volume 1, #6)

Rental Car Center (RCC)

- Construction continues through the third level in the Quick Turn-Around and Ready Return areas.
- Construction of stair towers in sectors 2, 7, 9, 12 & 12 started.
- More than 90% of the precast double-tee floor beams have been placed for the second level.
- Construction of the south fuel farm commenced with sheeting and excavation for the fuel tank.
- Construction of the support buildings also commenced.
- Turner Construction has invoiced approximately $71.6 million or 22% of the Total Project Budget as of December 31, 2007. The total amount of work product, placed and invoiced to date is 18.2%+.
- DBE participation is expected to become significant commencing in March or April 2008 and continuing through July 2009. The DBE participation target is 15% of which 0.2% has been reported at this time.
- Turner's contract completion date for the RCC remains November 2009; however Turner's current forecast is January 2010. Turner's detailed construction schedule remains under review. Mitigation measures are being discussed with Turner at this time to recover the schedule.
- Turner continues a safety incentives raffle program to increase safety awareness and compliance for the project labor force and reduce work related injuries.

Rental Car Center (RCC) – Space Allocation

- MDAD has developed an updated space allocation plan which was presented to the Rental Car Companies at a meeting held January 31st. The rental car space allocation issue is expected to be resolved by July 2008 or sooner.

Roadway

- No major issues or changes to report; roadway construction on Le Jeune Road and the MIC/MIA Interchange is on schedule for completion by March 2008.
- The contract for the reconstruction of NW 21st Street between NW 39th Avenue and NW 37th Avenue is in place and work will commence in March 2008.

MIA Mover (APM) and MIA Mover Station at the MIC

- MDAD has been pursuing the APM System under its current DBOM procurement by conducting discussions with all three proposers. MDAD received only one revised proposal which remains under evaluation. MDAD expects to make a selection in March 2008 and to issue Notice to Proceed in June.

- GMP #5 was issued to Turner for pricing on June 4, 2007 and Turner's price proposal was received August 31, 2007. This proposal was rejected on September 20, 2007, due to schedule and price issues. Subsequent dialog with Turner resulted in a revised proposal being submitted on October 30, 2007 and again on December 14, 2007.A final meeting was held on January 22 with Turner and agreement was reached. The Letter of Authorization should be issued by early February. Pre-construction activities will begin almost immediately in order to achieve substantial completion at the same time or before the Rental Car Center opens for business.

Central Station Transit Hub

- 100 % Construction Documents for the West Concourse (phase I) were completed on June 22, 2007. This work will be included in the contract for construction of the MIC-Earlington Heights extension of the Metrorail being bid by Miami-Dade Transit Agency (MDTA) under a Joint Participation Agreement (JPA) with FDOT. Construction is scheduled to begin in December 2008.

- Final Construction Documents for the East Concourse (phase II) are essentially complete but will not go forward to permitting at this time due to the lag before construction is scheduled to begin. A formal Value Engineering (VE) review of the Central Station was performed in January by an independent panel. Their report of findings is expected by the end of the month.

Landscaping

- The contract is in place for the Landscaping on the LeJeune Road Corridor. Construction is scheduled to begin March 2008 and be completed by August 2009 (520 days).

SFRTA (Tri-Rail)

- Because the FDOT and Turner Construction could not negotiate an acceptable construction fee in GMP#5, the department has decided to advertise the Tri-Rail Temporary Station project as a stand-alone Design/Build contract. The station and site design is complete and design of trackwork modifications is included in the Design/Build package. The contract is expected to be executed by June 2008 and construction completed by January 2009.

CONSTRUCTION SCHEDULE

- The current Summary Program Schedule is attached for your information and use. Below are the current construction milestones contained in that schedule.

Construction Project	Start	Finish
MIC/MIA Interchange & Le Jeune Rd.	FEB05	MAR08
Temporary Tri-Rail Station	SEP08	JAN09
NW 21St, 28th & 29th Streets	MAR08	MAY09
Rental Car Center (RCC)	FEB07	JAN10
MIC-MIA Mover Station	FEB08	MAY10
MIC-MIA Mover System (MDAD)	JUN09	JUL11
Metrorail Extension to MIC (MDTA)	DEC08	OCT11
MIC Central Station	APR10	OCT11