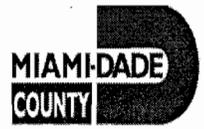


Memorandum



Date: May 6, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(K)(1)(A)

From: George M. Burdett
County Manager

Subject: Resolution Amending the FY 2008 Action Plan to Reprogram Multi-Year CDBG, HOME Investment Partnership and HODAG Funds

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) authorize the Mayor or his designee to amend the FY 2008 Action Plan to recapture unexpended funds from current and prior year projects and reallocate \$4,938,506.32 of FY 2000, FY 2002, FY 2003, FY 2004, FY 2005, FY 2006, FY 2007 and FY 2008 Community Development Block Grant (CDBG) funds and \$4,601,699.49 of HOME and HODAG funds, as indicated in the attached Exhibit 1.

SCOPE

Exhibit 1 includes information on the Commission District for each project; however, the benefit of certain projects may affect more than one Commission District. In some cases, the benefit may be countywide.

FISCAL IMPACT

Approval of this resolution does not create a negative fiscal impact to the County.

A total of \$4,938,506.32 in multi-year CDBG funds and \$4,601,699.49 in HOME and HODAG funds are recommended for recapture from activities that 1) could not be carried out, 2) are completed and have unexpended balances, or 3) have expired contracts. Recaptured funds have been earmarked for reallocation to complete affordable housing, capital improvement and economic development projects in Neighborhood Revitalization Strategy Areas (NSRAs), and other eligible geographic areas throughout Miami-Dade County. These funds will also be used to provide project management to ensure timely project completion.

The reprogramming of funds to activities that achieve their intended goals and objectives within certain timeframes reduces the County's risk of having CDBG and HOME funds deobligated by the federal government.

BACKGROUND

The BCC approved the FY 2008 Action Plan on November 6, 2007 through Resolution R-1222-07. Activities funded throughout the year are constantly being tracked for compliance and funds from completed activities or those activities that are no longer feasible have been identified for recapture and recommended for reallocation to meet the needs of on-going initiatives. In addition, staff recommends that the recaptures and the funding adjustments be reflected in the FY 2008 Action Plan to ensure compliance with the U.S. HUD's spending ratio for the FY 2008 entitlement year.

HOME and HODAG Funds (\$4,601,669.49)

As stated previously, staff is recommending the recapture of funds from projects that 1) cannot be carried out, 2) are completed and have unexpended balances, or 3) have expired contracts. However, one project listed on the recaptured funds list, 125 Developers, LLC's NOMI project, will not be having its funds recaptured, rather the allocated funds are recommended for reprogramming from rehabilitation to homebuyer assistance. Exhibit 1 lists the 11 activities that are recommended to have their HOME or HODAG funds recaptured, not including 125 Developers, LLC's NOMI project.

With respect to the reallocation of funds, eight separate activities are recommended for funding:

- **125 Developers, LLC. – NOMI Homebuyer Assistance (\$1.195 million)**
As stated in the section above, the NOMI project received a \$1.195 million HOME allocation through the FY 2008 Action Plan for the condo-conversion of a 35-unit building for affordable housing. At the request of the 125 Developers, LCC and after OCED's review, the HOME funds are being recommended to be used for homebuyer assistance instead of construction/rehabilitation.
- **Camillus House, Inc. – New Construction of a Homeless Facility (\$388,961)**
As part of the County's Homeless Program, and in addition to prior subsidies committed to Camillus House, the County is recommending the allocation of \$388,961 of HOME funds for the construction of a new homeless facility which will consist of 80 efficiency units of permanent housing for single, homeless adults. These 80 units will be part of a larger behavioral treatment center located at 1603-27 NE 7 Avenue. In addition to this HOME allocation, \$611,039 of CDBG funds are also being recommended for reallocation in this item for a total of \$1,000,000.
- **LBW Homeowners Association, Inc. – Infill Housing (\$100,000)**
From the Commission District 7 Reserve fund, \$100,000 of CDBG funds were requested for allocation to LBW Homeowners Association to build affordable housing units in Miami-Dade County. Because CDBG funds can not be used for new construction, staff is recommending that the funds be swapped for HOME funds, which are more appropriate for this activity. The CDBG funds which have been swapped are included in the amounts recommended for distribution in Exhibit 1.
- **Scattered Sites Homebuyer Financing and Scott Carver Homebuyer Financing (\$1.5 million)**
As part of the FY 2008 Action Plan, the BCC approved an allocation totaling \$1.5 million to Habitat for Humanity of Greater Miami. Of the total allocation, \$1 million was to provide second-mortgage loan financing and grants to 27 low-income first-time homebuyers to purchase single family units in unincorporated Princeton, City of South Miami, and Little Haiti (within the City of Miami). The remaining \$500,000 was for Homebuyer Financing to provide second-mortgage loans/grants to 15 low-income first-time homebuyers for the Scott Carver (Hope VI) development in Liberty City. Habitat for Humanity of Greater Miami, the original recipient, has agreed for OCED to manage the homebuyer assistance program on behalf of Habitat for Humanity of Greater Miami for its two housing projects listed above. Habitat for Humanity of Greater Miami will concentrate on the construction of those two projects.
- **Mirabella I Associates, Ltd. – Mirabella Apartments (\$1 million)**
As part of the FY 2008 Action Plan, the BCC approved the allocation of \$1,392,739 in FY 2008 HODAG funding for Homebuyer Assistance to Legacy Pointe, Inc. for Solabella Housing Development. Federal guidelines do not permit the use of HODAG funding for Homebuyer Assistance, but for new construction of rental housing only. Staff therefore recommends the substitution of this funding, and that \$1 million of the \$1,392,739 in HODAG funds be reprogrammed from Solabella Housing Development and allocated to Mirabella Associates, Ltd., for construction of new rental housing. The County will replace the \$1,000,000 of HODAG funds recaptured from Legacy Pointe, Inc.'s Solabella Mortgage Assistance Program, with \$1,000,000 of Surtax funds which will be recaptured from Mirabella Associates, Ltd. for its Mirabella Apartments housing project.
- **Valencia Pointe Associates, Ltd. – Valencia Pointe Affordable Rental Housing (\$392,739)**
The remaining \$392,739 in HODAG funds reprogrammed from Solabella Housing Development will be reallocated to Valencia Pointe, Inc. for soft costs and/or deferred developer fees for its Valencia Pointe Affordable Rental Housing project.

- **Office of Community and Economic Development – Land Acquisition Reserve (\$24,999.49)**

This item adds approximately \$25,000 to OCED's reserve for land acquisition that can be later used for the purchase of properties for affordable housing and other activities.

CDBG Funds (\$4,938,506.32)

The total amount of CDBG funds being recaptured is \$4,938,506.32 which includes \$925,000 of reprogrammed funds from the Commission District Reserve (CDR) Fund to provide funding to 20 different projects as described below.

Commission District Reserve (CDR) Allocations

The recaptures from each CDR Fund is from FY 2008 and prior year unexpended balances in the CDR Fund. These balances are not being recaptured, but are in fact being allocated from the CDR Fund to activities identified by each Commissioner as follows:

- \$200,000 from the FY 2008 Commission District 1 Reserve Fund to the City of Opa-Locka for its Sherbondy Park Renovation project;
- \$200,000 from the FY 2008 Commission District 5 Reserve Fund to CAMACOL Revolving Loan Fund, (\$75,000), Housing Authority of Miami Beach Elevator Modernization (\$100,000), Miami Light House for the Blind, Training Kitchen Remodeling (\$25,000);
- \$100,000 from the FY 2008 Commission District 7 Reserve Fund to City of South Miami for its SW 66 Street Improvements Phase I capital improvement project;
- \$200,000 from the FY 2008 Commission District 9 Reserve Fund to CDBG-Eligible Projects in District 9;
- \$200,000 from the FY 2008 Commission District 13 Reserve Fund to Hialeah Dade Development for its Economic Development Technical Assistance program; and
- \$25,000 from the FY 2008 Commission District 3 Reserve to the Miami Light House for the Blind for its training kitchen remodeling (\$25,000).

As stated under the section of HOME and HODAG reallocations, \$100,000 from the Commission District 7 Reserve Fund Reserve Fund was originally recommended for LBW Homeowners Association, Inc's infill housing project. Because the project totaling \$100,000 will be receiving HOME funds, the original \$100,000 in CDBG funds will be reprogrammed to other CDBG eligible projects.

Non-Commission District Reserve Allocations

Other significant projects recommended in Exhibit 1 to receive CDBG funds include:

- Alternative Programs, Inc for the renovation of the child care facility (\$58,516.93)
- Better Way of Miami, Inc. for the rehabilitation of its office building (\$143,000);
- Camillus House, Inc for the new construction of its homeless facility (\$611,039);
- YMCA of Greater Miami, Inc. for the MLK Childcare Center (\$46,139.44); and
- OCED for Miami-Dade County Loans for Homeownership (\$833,127.97); the Community Development Revolving Loan Fund (\$483,673.42), Commercial Revitalization Program (\$500,000), professional services and technical assistance for capital improvement projects (\$253,860.56), professional services and technical assistance for housing projects (\$300,000), the acquisition of land for the development of affordable housing (\$389,149), and the maintenance of OCED properties (\$195,000).

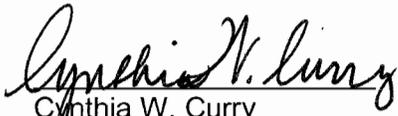
In addition, \$200,000 from the Commission District 6 Reserve Fund were allocated to economic development projects through the Commercial Revitalization Program (CRP); however, that funding is recommended for recapture because no eligible projects have been identified. Those funds will be reprogrammed to the County's Public Works Department for its SW 21 Street Sidewalk Improvement project.

TRACK RECORD/MONITORING

Most of the entities being recommended for the reallocation of CDBG funding have successfully delivered the products and/or services per their contractual agreements with OCED. Others are in the process of completing their projects and the additional funds in this item will assist in meeting their objective in a timely manner.

OCED through its planners, contracts officers, and project managers will work to monitor and manage the projects mentioned above to ensure successful completion and compliance with Federal guidelines and County policies.

Attachment



Cynthia W. Curry
Senior Advisor to the County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: May 6, 2008

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(K)(1)(A)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(K)(1)(A)
5-6-08

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE MAYOR TO AMEND THE FY 2008 ACTION PLAN TO REFLECT THE REALLOCATION OF FY 2000, 2002, 2003, 2004, 2005, 2006, 2007 AND 2008 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS, IN THE AMOUNT OF \$4,938,506.32 AND HOME AND HODAG FUNDS IN THE AMOUNT OF \$4,601,699.49, AS INDICATED IN EXHIBIT 1; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL CONTRACTS, AGREEMENTS AND AMENDMENTS NECESSARY TO CARRY OUT THE ABOVE PROGRAM; AND AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the Mayor or his Designee to amend the FY 2008 Action Plan to reflect the reallocation of \$4,938,506.32 of FY 2000, 2002, 2003, 2004, 2005, 2006, 2007 and 2008 Community Development Block Grant Funds and \$4,601,699.49 of HOME and HODAG funds as indicated in Exhibit 1 authorizes the Mayor or his Designee to execute such contracts, agreements and amendments, as are required, following approval by the County Attorney's Office and subject to proper execution by the parties; and to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of May, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Shannon D. Summerset

EXHIBIT 1

Agency	Activity Name	Amount	Source	Commission District
Recommended Recapture of CDBG Funds				
Alternative Programs, Inc.	Carrie Meek Comprehensive Center	\$58,516.93	CDBG 03	3
Bayview Center for Mental Health, Inc.	Bayview Ctr for Mental Health And Food Services	\$9.86	CDBG 05	3
City of South Miami	Reconstruction of Church Street	\$2,066.18	CDBG 03	7
Coconut Grove Collaborative, Inc.	Coconut Grove Collab., Inc. Grand Ave.	\$8,212.62	CDBG 06	7
Commission District Fund	Commission District 1 Reserve	\$200,000.00	CDBG 08	1
Commission District Fund	Commission District 5 Reserve	\$200,000.00	CDBG 08	5
Commission District Fund	Commission District 9 Reserve	\$200,000.00	CDBG 08	9
Commission District Fund	Commission District 13 Reserve	\$200,000.00	CDBG 08	13
Commission District Fund	Commission District 7 Reserve	\$200,000.00	CDBG 07	7
De Hostos Senior Center, Inc.	De Hostos Sr. Ctr. Rehab Single Family	\$10,021.60	CDBG 06	2,3,5
Dominican American National Foundation CDC, Inc.	Dominican Amer. Nat. F. CDC., Inc. Employment Training	\$79.80	CDBG 07	2
Everglades Community Association,	Ecai Construction of Housing	\$20,000.00	CDBG 05	9
Fanm Ayisyen Nan Miyami, Inc. / Haitian Women of Miami, Inc.	Fanm Ayisyen Nan Miyami, Inc./Comm. Eco.	\$14,238.85	CDBG 06	3
Goulds Community Development Corporation, Inc.	Goulds Comm. Dev. Corp/Storeporch Historic	\$111,605.22	CDBG 06	9
Greater Bethel AME Church	Historic Preservation	\$25,000.00	CDBG 07	3
James E. Scott Community Association, Inc.	Jesca 2440 Renovation Project	\$12,175.35	CDBG 02	2
Miami-Dade Housing Finance Authority	Individual Development Accounts	\$500,000.00	CDBG 07	Countywide
MD OCED	Return to Line of Credit	\$833,127.97	NA	NA
MD OCED	Program Income	\$98,475.89	CDBG 07	Countywide
MD OCED	CDBG Reserve	\$143,000.00	CDBG 08	Countywide
MD OCED	Community Development Revolving Loan Fund Program Income	\$483,673.42	CDBG 07	Countywide
Miami-Dade OCED Economic Development (ED)	CRP District 6 Coral Terrace	\$200,000.00	CDBG 07	6
Miami-Dade Community Action Agency	MD CAA Youth Employment Training	\$307.35	CDBG 05	Countywide
Miami-Dade County Office of Historic Preservation (MD OHP)	MD OHP Historic Preservation Support	\$14,455.36	CDBG 05	Countywide
MD OHP	MD OHP Historic Preservation Survey	\$99,935.13	CDBG 03	Countywide
MD OHP	MD OHP Historic Preservation Survey	\$99,937.00	CDBG 05	Countywide
MD OHP	MD OCED/HP McFarlane Historic Rehab	\$5.00	CDBG 00	7
Miami-Dade Department of Human Services	Miami-Dade Dept. Of Human Svcs. Homeless	\$272.01	CDBG 06	Countywide
Miami-Dade Empowerment Trust, Inc.	MD Empowerment Trust/Venture Capital Fund	\$24,683.88	CDBG 03	Countywide
Miami-Dade Empowerment Trust, Inc.	Miami Dade Empower. Trust, Inc. Melrose	\$100,000.00	CDBG 06	2
Miami-Dade OCED ED	MD OCED/ED CDBG Revolving Loan Pgm/TUA's	\$63,531.30	CDBG 03	2
Miami-Dade OCED ED	MD OCED/ED CDBG Revolving Loan Fund Program	\$23,962.62	CDBG 05	Countywide
Miami-Dade OCED ED	MD OCED/ED Revolving Loan Fund Program CDBG	\$73,607.00	CDBG 05	Countywide
Miami-Dade OCED ED	Mom and Pop Program In District 4	\$8,045.60	CDBG 05	4
Miami-Dade OCED Urban Development (UD)	MD OCED CD Div/Design of Street Improvement	\$20,966.54	CDBG 07	Countywide
Miami-Dade OCED UD	MD OCED/UD Acquisition	\$16,623.28	CDBG 02	Countywide
Miami-Dade OCED UD	MD OCED/UD Countywide Land Acquisition	\$43,806.98	CDBG 02	Countywide
Miami-Dade OCED UD	MD OCED/R-Cd Disposition And Environmental	\$36,511.30	CDBG 05	Countywide
Miami-Dade OCED UD	MD OCED/R-Countywide Land Acquisition	\$5,849.89	CDBG 04	Countywide
Miami-Dade OCED UD	MD OCED/R-Support Services For Surtax Parcels	\$361.19	CDBG 04	Countywide
Miami-Dade OCED UD	Historic Hampton House Multi-Purpose	\$24,325.22	CDBG 05	3
Miami-Dade OCED UD	MD OECD/R-Inventory Management	\$2,322.63	CDBG 04	Countywide
Miami-Dade OCED UD	Miami-Dade Dept. OCED Building Inven.	\$2,823.44	CDBG 06	Countywide
Miami-Dade OCED UD	Miami-Dade Dept. OCED CD Disposition	\$19.67	CDBG 06	Countywide
Miami-Dade OCED UD	Miami-Dade Dept. OCED County Wide	\$36,382.48	CDBG 06	Countywide
Miami-Dade OCED UD	Miami-Dade Dept. OCED Support Svcs.	\$91,000.00	CDBG 06	Countywide
Miami-Dade OCED UD	CD Disposition/Environmental	\$116,000.00	CDBG 08	Countywide
Miami-Dade OCED UD	Design of Street Improvements	\$19,565.00	CDBG 08	Countywide
Miami-Dade OCED UD	Emergency Relocation	\$91,000.00	CDBG 08	Countywide

EXHIBIT 1

Agency	Activity Name	Amount	Source	Commission District
Recommended Recapture of CDBG Funds (Continued)				
Miami-Dade OCED UD	Support Services for CD Acquired Parcels	\$90,000.00	CDBG 08	Countywide
Miami-Dade OCED UD	Support Services For Surtax Parcels	\$91,000.00	CDBG 08	Countywide
Naranja Princeton CDC	Sunny Haven Water	\$100,000.00	CDBG 07	9
Neighbors and Neighbors Association, Inc.	Neighbors And Neighbors Technical Assist	\$1,002.76	CDBG 06	Countywide
Opa-Locka Community Development Corporation, Inc.	Opa-Locka CDC Opa-Locka Airpark	\$20,000.00	CDBG 03	1
Young Men's Christian Association of Greater Miami, The	YMCA GW Carver Child Development Center	\$100,000.00	CDBG 03	2,3
Total Recapture of CDBG Funds		\$ 4,938,506.32		

Recommended Redistribution of CDBG Funds				
Alternative Programs, Inc.	Child Care Center Renovation	\$58,516.93	CDBG 08	3
Better Way of Miami, Inc.	Building Rehabilitation	\$143,000.00	CDBG 08	3
Camillus House, Inc.	New Construction of a Homeless Facility	\$611,039.00	CDBG 08	Countywide
CAMACOL Loan Fund	Revolving Loan Fund	\$75,000.00	CDBG 08	5
City of Opa-locka	Sherbondy Park Renovation	\$200,000.00	CDBG 08	1
City of South Miami	SW 66 Street Street Improvements Phase I	\$100,000.00	CDBG 08	7
Hialeah Dade Development, Inc.	Economic Development Technical Assistance	\$200,000.00	CDBG 08	6,12,13
Housing Authority of Miami Beach	Elevator Modernization	\$100,000.00	CDBG 08	4
MD OCED	Eligible Projects in District 9	\$200,000.00	CDBG 08	9
MD OCED	Eligible Projects in District 3	\$25,000.00	CDBG 05	3
MD OCED Community and Economic Development	Community Development Revolving Loan Fund	\$483,673.42	CDBG 08	Countywide
MD OCED Community and Economic Development	Commercial Revitalization Program	\$500,000.00	CDBG 08	Countywide
MD OCED Professional Services and Technical Assistance Unit	Professional Services and Technical Assistance Capital Improvements	\$253,860.56	CDBG 08	Countywide
MD OCED Professional Services and Technical Assistance Unit	Professional Services and Technical Assistance Housing	\$300,000.00	CDBG 08	Countywide
MD OCED Professional Services and Technical Assistance Unit	MD OCED CD Land Inventory	\$195,000.00	CDBG 08	Countywide
MD OCED	Land Acquisition for Affordable Housing	\$389,149.00	CDBG 08	Countywide
MD OCED	Loans for Homeownership	\$833,127.97	CDBG 08	Countywide
MD Public Works	SW 21 St. Sidewalk Improvements	\$200,000.00	CDBG 08	Countywide
Miami Light House for the Blind, Inc.	Training Kitchen Remodeling	\$25,000.00	CDBG 08	5
YMCA of Greater Miami, Inc.	MLK Childcare Center	\$46,139.44	CDBG 08	2,3
Total Reallocation of CDBG Funds		\$ 4,938,506.32		

EXHIBIT 1

Agency	Activity Name	Amount	Source	Commission District
Sources of Recaptured HOME and HODAG Funds				
125 Developers, LLC	NOMI Rehabilitation	\$1,195,000.00	HOME 08	3
Centro Campesino Farmworker Center	Florida City Village V CHDO	\$108.00	HOME 06	9
Centro Campesino Farmworker Center	Florida City Village VI CHDO	\$338.00	HOME 06	9
Habitat for Humanity	Scattered Sites Homebuyer Financing	\$1,000,000.00	HOME 08	Countywide
Habitat for Humanity	Scott Carver Homebuyer Financing	\$500,000.00	HOME 08	2
JL Brown Development Corporation	Tuscany Place Townhomes	\$500,000.00	HOME 04	9
Legacy Pointe Associates, LTD	Solabella	\$1,392,739.00	HODAG 08	1
MD CAA	Homeowners Energy Conservation	\$12,667.41	HOME 05	Countywide
St. John CDC, Inc.	St. John Village Homes Phase I	\$23.23	HOME 05	3
St. John CDC, Inc.	St. John Village Homes Phase I	\$823.85	HOME 06	3
Total Recapture of HOME and HODAG Funds		\$ 4,601,699.49		

Recommended Redistribution of HOME and HODAG Funds				
125 Developers, LLC	NOMI Homebuyer Assistance	\$1,195,000.00	HOME 08	3
Camillus House, Inc.	New Construction of a Homeless Facility (Permanent Housing)	\$388,961.00	HOME 08	Countywide
LBW Homeowners Association	Infill Housing	\$100,000.00	HOME 08	Countywide
MD OCED	Scattered Sites Homebuyer Financing (Habitat)	\$1,000,000.00	HOME 08	Countywide
MD OCED	Scott Carver Homebuyer Financing (Habitat)	\$500,000.00	HOME 08	2
MD OCED	Land Acquisition	\$24,999.49	HOME 08	Countywide
Mirabella I Associates, LTD	Mirabella Apartments	\$1,000,000.00	HODAG 08	8
Valencia Pointe Associates, LTD	Valencia Pointe Affordable Rental Housing	\$392,739.00	HODAG 08	2
Total Reallocation of HOME and HODAG Funds		\$ 4,601,699.49		