Memorandum

MIAMI-DADE COUNTY

Date: March 13, 2008

ATC
Agenda Item No:
7(B)

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Airport and Tourism Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

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Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a monthly program status be provided through the Airport and Tourism Committee.

Assistant County Manager

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Miami Intermodal Center

A program of the Florida Department of Transportation

March 4, 2008

Honorable Commissioner Jose "Pepe" Diaz
District 12
Stephen P. Clark Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

Subject: Monthly Progress Report to the BCC's Airport and Tourism Committee (ATC) on the Miami Intermodal Center (MIC) Program

Dear Commissioner Diaz:

In response to your request at the July 24th Board of County Commission Meeting, I have enclosed, for your information, the MIC Program Progress report for the period ending January 31, 2008.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305.470.5145.

Sincerely,

Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: Gerry O'Reilly, P.E., Interim District Secretary
Ysela Llort, Miami-Dade County
Ric Katz, Communikatz, Inc.

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Miami Intermodal Center

Miami Intermodal Center (MIC) Program Progress Report to the Airport and Tourism Committee of the Board of County Commissioners

February 2008
(Volume 1, #7)

Rental Car Center (RCC)

- Construction continues through the third level in the Quick Turn-Around (QTA) and Ready Return (RR) areas.
- All first-lift columns have been placed in the Ready Return area as well as 90% of the second-lifts.
- Approximately 95% of the first level columns are complete and placement of post-tensioned slabs continued.
- Construction of support buildings and stair towers continued.
- More than 600 precast double-tee floor beams have been placed and work has now reached the third level.
- Construction of the south fuel farm has been completed with the installation of the fuel tank and oil/water separator. Construction of the north fuel farm is underway.
- Turner Construction has invoiced approximately $83.0 million or 25.5% of the Total Project Budget as of January 31, 2008. The total amount of work product, placed and invoiced to date is 22.2%.
- DBE participation target is 15% of which 0.2% has been paid at this time. To date DBE participation in the amount of 5.7% has been identified.
- Turner's contract completion date for the RCC remains November 2009; however Turner's current forecast is December 2009. Turner's detailed construction schedule remains under review. Mitigation measures are being discussed with Turner at this time to recover the schedule.
- Turner continues their emphasis on safety awareness and fall protection to reduce work related injuries.

Rental Car Center (RCC) – Space Allocation

- The space allocation plan, drafted by MDAD, was presented to the Rental Car companies at a meeting on January 31, 2008 with objections. The proposed plan was subsequently presented at the February ATC and approved.

Roadway

- No major issues or changes to report; roadway construction on Le Jeune Road and the MIC/MIA Interchange remain scheduled for substantial completion in March 2008.
- The contract for the reconstruction of NW 21st Street between NW 39th Avenue and NW 37th Avenue has been executed and work will commence in late March 2008.

MIA Mover (APM) and MIA Mover Station at the MIC

- MDAD received only one revised proposal for the APM System under its current DBOM procurement which remains under evaluation. MDAD expects to make a selection in March 2008 and to issue Notice to Proceed in June.

- GMP #5 for construction of the MIC Station for the APM has been agreed to between the Florida Department of Transportation (FDOT) and Turner Construction Company (TCCo) The Letter of Authorization was issued February 132th and Pre-construction activities should begin in 2 weeks in order to achieve substantial completion at the same time or before the Rental Car Center opens for business.

Central Station Transit Hub

- 100% Construction Documents for the West Concourse (phase I) were completed on June 22, 2007. This work will be included in the contract for construction of the Earlington Heights extension of the Metrorail being bid by Miami-Dade Transit Agency (MDTA) and funded by a Joint Participation Agreement (JPA) between MDTA and FDOT. Construction is scheduled to begin in December 2008.

- Final Construction Documents for the Central Station (phase II) are essentially complete; however a major Value Engineering (VE) study has been conducted identifying several areas for study to possibly reduce the construction cost of the facility. Adoption of any of the identified changes will result in revision to the construction documents. Since this package will not go forward to permitting at this time due to the lag before construction is scheduled to begin, this will not impact the program.

Landscaping

- The contract is in place for the Landscaping on the LeJeune Road Corridor. Construction is scheduled to begin March 2008 and be completed by August 2009 (520 days).

SFRTA (Tri-Rail)

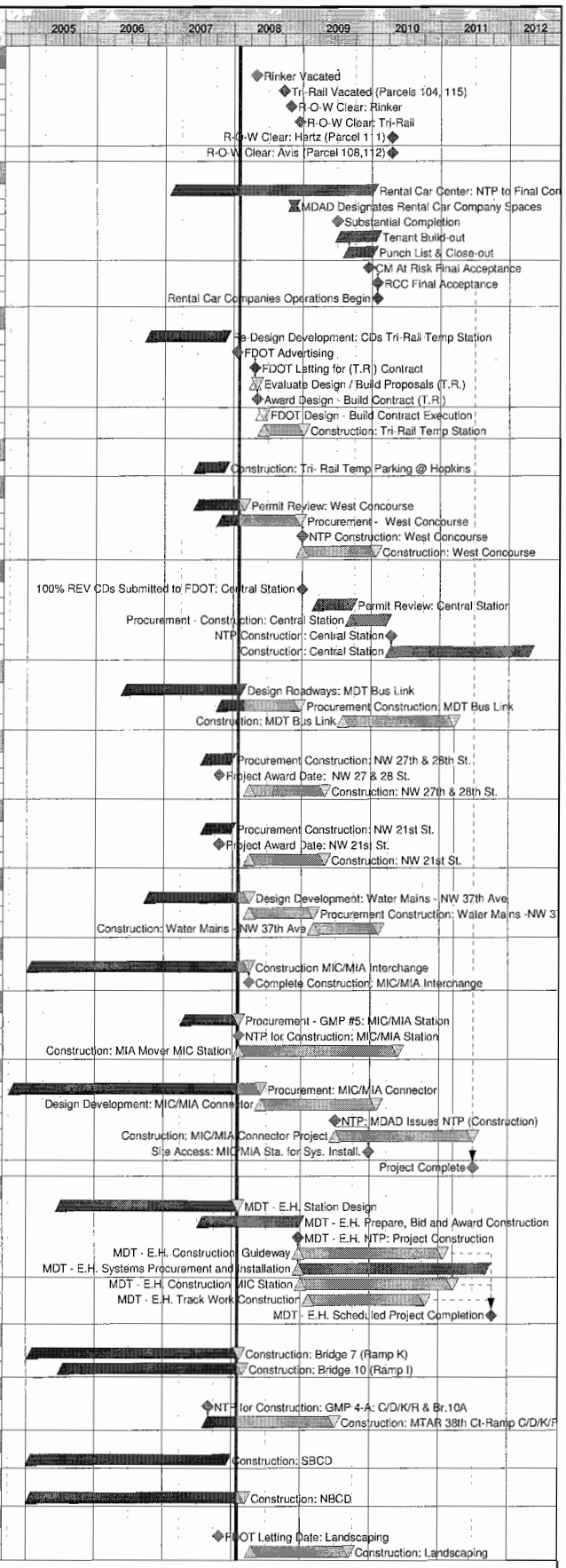
- Because the FDOT and Turner Construction could not negotiate an acceptable construction fee in GMP#5 for the temporary Tri-Rail Station, the department has decided to advertise the work as a stand-alone Design/Build contract. The station and site design is complete and design of trackwork modifications is included in the Design/Build package. The contract is expected to be executed by June 2008 and construction completed by January 2009.

CONSTRUCTION SCHEDULE

- The current Summary Program Schedule is attached for your information and use. Below are the current construction milestones contained in that schedule.

Construction Project	Start	Finish
MIC/MIA Interchange & Le Jeune Rd.	FEB05	MAR08
Temporary Tri-Rail Station	SEP08	JAN09
NW 21St, 28th & 29th Sts.	MAR08	MAY09
Rental Car Center	FEB07	JAN10
MIA Mover MIC Station	FEB08	MAY10
MIA Mover System (MDAD)	JUN09	JUL11
MDT Miami Airport Station	DEC08	OCT11
Metrorail Extension to MIC (MDTA)	DEC08	OCT11
MIC Central Station	APR10	APR12

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish
MIC: RIGHT-OF-WAY (FM#406800-1)				
MP15.1347	Rinker Vacated	0		30APR08*
MP15.2090	Tri-Rail Vacated (Parcels 104, 115)	0		21SEP08
MP15.1337	R-O-W Clear: Rinker	0		27OCT08
MP15.2165	R-O-W Clear: Tri-Rail	0		13DEC08
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		14APR10
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		14APR10
RENTAL CAR CENTER (FM#249937-5)				
MP35.152	Rental Car Center: NTP to Final Completion	699*	26FEB07A	29DEC09
MP35.16	MDAD Designates Rental Car Company Spaces	1	13NOV08*	13NOV08
MP35.571	Substantial Completion	0		30JUN09*
MP35.525	Tenant Build-out	178	21JUL09	14JAN10
MP35.184	Punch List & Close-out	121	31AUG09	29DEC09
MP35.615	CM At Risk Final Acceptance	0		15DEC09*
MP35.2070	RCC Final Acceptance	0		30JAN10
MP35.999	Rental Car Companies Operations Begin	0		30JAN10
TEMPORARY TRI-RAIL STATION (FM#406800-9)				
MP15.3301	Re-Design Development: CDs Tri-Rail Temp	0	17OCT06A	15NOV07A
MP15.3426	FDOT Advertising	0	22JAN08A	
MP15.3416	FDOT Letting for (T.R.) Contract	0		24APR08*
MP15.3499	Evaluate Design / Build Proposals (T.R.)	10	25APR08	04MAY08
MP15.3509	Award Design - Build Contract (T.R.)	0		05MAY08
MP15.3529	FDOT Design - Build Contract Execution	12	25MAY08	05JUN08
MP15.3720	Construction: Tri-Rail Temp Station	210*	09JUN08	04JAN09
TRI-RAIL TEMPORARY PARKING LOT (FM#421754-1)				
MP15.1601	Construction: Tri- Rail Temp Parking @ Hopkins	0*	02JUL07A	06NOV07A
MIC CENTRAL STATION WEST CONCOURSE (FM#406800-2)				
MP15.553	Permit Review: West Concourse	31	06JUL07A	01MAR08
MP15.0099	Procurement - West Concourse	321	02NOV07A	16DEC08
MP15.241	NTP Construction: West Concourse	0	03JAN09	
MP15.281	Construction: West Concourse	385*	03JAN09	22JAN10
MIC CENTRAL STATION (FM#406800-2)				
MP2103.713	100% REV CDs Submitted to FDOT: Central	0		31DEC08*
MP15.554	Permit Review: Central Station	180	22MAR09	17SEP09
MP15.140	Procurement - Construction: Central Station	180*	18SEP09	16MAR10
MP15.241E	NTP Construction: Central Station	0	15APR10	
MP15.281E	Construction: Central Station	730	15APR10	13APR12
MDT BUS LINK - ROADWAYS (FM#406800-8)				
TR21S054	Design Roadways: MDT Bus Link	9*	13JUN06A	08FEB08
TR21S073	Procurement Construction: MDT Bus Link	294*	02NOV07A	16DEC08
TR21S044	Construction: MDT Bus Link	589*	06AUG09	17MAR11
NW 27th & 28th ST (MDX/FDOT Project FM#250234-6)				
RD27.1001	Procurement Construction: NW 27th & 28th St.	0*	16AUG07A	21DEC07A
RD27.1400	Project Award Date: NW 27 & 28 St.	0		24OCT07A
RD27.2001	Construction: NW 27th & 28th St.	397	31MAR08	01MAY09
MTAR: NW 21st ST ROADWAY (FM#249937-7)				
NW21.1001	Procurement Construction: NW 21st St.	0*	16AUG07A	21DEC07A
NW21.1400	Project Award Date: NW 21st St.	0		24OCT07A
NW21.2100	Construction: NW 21st St.	397	31MAR08	01MAY09
NW 37 AVE: WATER MAIN IMPROVEMENTS (FM#406800-7)				
NW37.0051	Design Development: Water Mains - NW 37th Ave	61*	17OCT06A	31MAR08
NW37.1001	Procurement Construction: Water Mains -NW 37	341*	31MAR08	06MAR09
NW37.2100	Construction: Water Mains - NW 37th Ave	339	07MAR09	08FEB10
MIC/MIA INTERCHANGE (FM#408834-1)				
MP80.640A	Construction MIC/MIA Interchange	61	02FEB05A	31MAR08
MP80.172	Complete Construction: MIC/MIA Interchange	0		31MAR08
MIC/MIA STATION (FM#406800-6)				
MP15.614	Procurement - GMP #5: MIC/MIA Station	8*	01MAY07A	07FEB08
MP15.573	NTP for Construction: MIC/MIA Station	0	08FEB08	
MP15.623	Construction: MIA Mover MIC Station	840*	08FEB08	27MAY10
MIC/MIA CONNECTOR (MDAD-DBOM)				
MP40.171	Procurement: MIC/MIA Connector	124*	30OCT04A	02JUN08
MP40.211	Design Development: MIC/MIA Connector	609*	03JUN08	01FEB10
MP40.232	NTP: MDAD Issues NTP (Construction)	0	30JUN09	
MP40.231	Construction: MIC/MIA Connector Project	732*	30JUN09	01JUL11
MP40.390	Site Access: MIC/MIA Sta. for Sys. Install.	0	28DEC09	
MP40.160	Project Complete	0		01JUL11
EARLINGTON HEIGHTS MIC CONNECTION (MDT Project)				
MP40.199	MDT - E.H. Station Design	3*	08JUL05A	02FEB08
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	321*	01AUG07A	16DEC08
MP40.259	MDT - E.H. NTP: Project Construction	0	17DEC08	
MP40.270	MDT - E.H. Construction: Guideway	765	17DEC08	20JAN11
MP40.320	MDT - E.H. Systems Procurement and Installation	992	18DEC08	05SEP11
MP40.280	MDT - E.H. Construction MIC Station	804	03JAN09	17MAR11
MP40.380	MDT - E.H. Track Work Construction	617	10FEB09	19OCT10
MP40.330	MDT - E.H. Scheduled Project Completion	0		07OCT11*
MTAR: BRIDGES 7 & 10 (FM#249937-2)				
MP50.177	Construction: Bridge 7 (Ramp K)	12	07FEB05A	11FEB08
MP50.197	Construction: Bridge 10 (Ramp I)	29	19JUL05A	28FEB08
MTAR: NW 38th Ct Ramps CDKR Br10A (FM#249937-6)				
MP50.260	NTP for Construction: GMP 4-A: C/D/K/R & Br.10A	0	30AUG07A	
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R &	517*	30AUG07A	30JUN09
LEJEUNE RD. SOUTH - SOUTHBOUND CD (FM#250234-3)				
MP30.193A	Construction: SBCD	0	02FEB05A	03DEC07A
LEJEUNE RD. SOUTH - NORTHBOUND CD (FM#250234-2)				
MP31.031A	Construction: NBCD	39	02FEB05A	09MAR08
LANDSCAPING (FM#415240-1)				
MP80.680	FDOT Letting Date: Landscaping	0	31OCT07A	
MP80.710	Construction: Landscaping	520	16APR08	17SEP09



Start Date	01JAN99
Finish Date	13MAY12
Data Date	31JAN08
Run Date	27FEB08 09:39

Early Bar
Progress Bar
Critical Activity

0106 Sheet 1 of 1

Florida Department of Transportation
Miami Intermodal Center

MIC: SUMMARY SCHEDULE (Active)
January 2008

EarthTech

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MIAMI INTERMODAL CENTER

5

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