

# MEMORANDUM



**Date:** May 6, 2008  
**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners  
**From:** George M. Burgess  
County Manager

Agenda Item No. 9(A)(17)(C)

**Subject:** Resolution Rejecting all Proposals for the Architectural and Engineering Service for Design of two (2) Fire Rescue Facilities for the Miami-Dade Fire Rescue Department - Project No: A06-FIRE-02-GOB; Contract No: MDFRD-T26 / MDFRD-T-28

## Recommendation

This Request to Reject all Proposals for Consultant Selection for Architectural and Engineering Service for Design of two (2) Fire Rescue Facilities has been prepared by the Miami-Dade Fire Rescue Department and is recommended for approval pursuant to Section 2-8.1 of the Code of Miami-Dade County.

## Scope

**PROJECT NAME:** Architectural and Engineering Service for Design of two (2) Fire Rescue Facilities for the Miami-Dade Fire Rescue Department  
**PROJECT NO:** A06-FIRE-02-GOB  
**CONTRACT NO:** MDFRD-T26 / MDFRD-T-28  
**PROJECT DESCRIPTION:** To establish a Professional Services Agreement to employ a consultant to provide architectural and engineering services for the Miami-Dade Fire Rescue Department (MDFRD) for the design of one (1) state of the art fire rescue station and one (1) ocean rescue station.  
**PROJECT LOCATION:** Fire Station No. 63 Phase 2 (MDFRD-T28) (Highland Oaks Fire Rescue Station) located at 1773 NE 205 Street and Crandon Park Ocean Rescue Facility (MDFRD-T26), located at 4000 Crandon Boulevard, Key Biscayne, FL

<b>PROJECT SITES:</b>	<b><u>LOCATION</u></b>	<b><u>DIST</u></b>	<b><u>ESTIMATE</u></b>	<b><u>T-S-R</u></b>
	#70483- 4000 CRANDON BLVD 33149	7	\$150,727.50	54-21-42
	1773 NE 205 ST 33179	1	<u>\$267,960.00</u>	51-32-42
		<b>Total:</b>	<b>\$418,687.50</b>	

**PRIMARY COMMISSION DISTRICT:** Various Districts

**APPROVAL PATH:** Board of County Commissioners

**OCI A&E PROJECT NUMBER:** A06-FIRE-02-GOB

**USING DEPARTMENT:** Miami-Dade Fire Rescue Department

**MANAGING** Miami-Dade Fire Rescue Department

**Fiscal Impact / Funding Source**

**FUNDING SOURCE:** **SOURCE**  
 Highlands Oaks Station No. 63 - Fire Impact Fees. Ocean  
 Rescue Facility Improvements - Building Better Communities

**PTP FUNDING:** No

**GOB FUNDING:** Yes

<b>GOB PROJECT:</b>	<b><u>GOB PROJECT / DESCRIPTION</u></b>	<b><u>GOB ALLOCATION</u></b>
	173.1 –GOB – Crandon Park Fire Rescue	<u>\$150,727.50</u>

<b>CAPITAL BUDGET PROJECTS:</b>	<b><u>BUDGET PROJECT / DESCRIPTION</u></b>	<b><u>RTA ESTIMATE</u></b>
	374540-HIGHLAND OAKS STATION 63 PHASE 2 Book Page: 15 Funding Year: 2006-2007	\$267,960.00
	376760-OCEAN RESCUE FACILITY IMPROVEMENTS Book Page: 26 Funding Year: 2006-2007	<u>\$150,727.50</u>

Project Totals: \$418,687.50

<b>PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:</b>	<b><u>TYPE CODE DESCRIPTION</u></b>
	Prime 14.00 ARCHITECTURE
	Prime 18.00 ARCHITECTURAL CONSTRUCTION MANAGEMENT
	Other 11.00 GENERAL STRUCTURAL ENGINEERING
	Other 12.00 GENERAL MECHANICAL ENGINEERING
	Other 13.00 GENERAL ELECTRICAL ENGINEERING

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Other 16.00 GENERAL CIVIL ENGINEERING  
Other 20.00 LANDSCAPE ARCHITECTURE

**ESTIMATED CONTRACT PERIOD:** 1095 Days.

**ESTIMATED CONTINGENCY PERIOD:** 110 Days.

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$375,000.00 Highland Oaks Station No. 63 \$240,000.00 and Crandon Park Ocean Rescue Facility \$135,000.00

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	PSA	10%	\$37,500.00	

**ART IN PUBLIC PLACES:** \$6,187.50 1.50%

**TOTAL DEDICATED ALLOWANCE:** \$6,187.50

**COST ESTIMATE:** \$418,687.50

**Track Record / Monitor**

**EXPLANATION:** Fire Station No. 63, Phase 2 (MDFRD-T28) (Highland Oaks Fire Rescue Station), was one of the two facilities included in this solicitation. The advertised scope of services was revised to delete this fire station due to the recent budget reductions created by property tax reform. Based upon discussions with the County Attorney, it is in the best interest of Miami-Dade County to reject all proposals received for this solicitation and re-advertise for the Crandon Park Ocean Rescue Facility under the appropriately revised scope of services.

**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:** No

**REVIEW COMMITTEE:** **MEETING DATE:** 8/23/2006 **SIGNOFF DATE:** 9/7/2006

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**RESPONSIBLE WAGES:** No

<b>REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:</b>	<b>TYPE GOAL</b>	<b>COMMENT</b>
	CBE 30.00%	
	CWP 0.00%	Not applicable

**MANDATORY CLEARING  
HOUSE:** No

<b>CONTRACT MANAGER NAME/PHONE/EMAIL:</b>	Alfonso Ledo	(786) 331-4503	aledo@miamidade.gov
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<b>PROJECT MANAGER NAME/PHONE/EMAIL:</b>	Jesus Farinas	(786) 331-4507	farina@miamidade.gov
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**Background**

**BACKGROUND:** These two projects are intended to address the development of facilities needed to provide rescue services of two different types in two distinctly different areas of Miami-Dade County. Fire Station No. 63 is intended to provide fire, rescue, training, and inspection services for the northernmost County district and would be designed to provide facilities capable of accommodating all personnel and equipment necessary to accomplish their mission.

Crandon Park Ocean Rescue Facility is intended to provide ocean beach rescue services for Crandon Park and would be designed to provide operational space for that purpose and to house the supervisory personnel necessary to manage both Crandon and Haulover Beach Park.

**DEPARTMENT SELECTION COMMITTEE RECOMMENDATIONS:**

<b><u>COMMITTEE MEMBER &amp; TITLE</u></b>	<b><u>YEAR HIRED</u></b>	<b><u>GENDER / ETHNICITY</u></b>	<b><u>EDUCATION</u></b>	<b><u>PROFESSIONAL LICENSES</u></b>
Gianni Lehmann	1980	Male/White	B. S. Engineering	General Construction and Construction Management
Alfonso Ledo	1993	Male/Hispanic	Bachelor in Architecture	N/A

**DEPARTMENT FINANCE:** \_\_\_\_\_  
**DEPT FINANCE OFFICER:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**INDEX CODES:** CPE001FR2001 (Highland Oaks Station No. 63) and  
 CPA173FR1408 (Ocean Rescue Crandon Park)

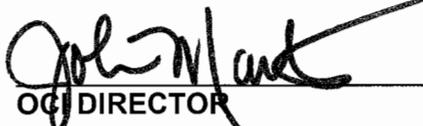
BUDGET APPROVAL  
FUNDS AVAILABLE:

*Ed*  
*son*   
OSBM DIRECTOR *AR* 4/14/08  
DATE

APPROVED AS TO  
LEGAL SUFFICIENCY:

  
COUNTY ATTORNEY 4/7/08  
DATE

CAPITAL  
IMPROVEMENTS  
CONCURRENCE:

  
OC DIRECTOR 4-15-08  
DATE

APPROVED  
PURSUANT TO  
SECTION 2-8.1 OF THE  
MIAMI DADE COUNTY  
CODE:

  
ASSISTANT COUNTY  
MANAGER 4/16/08  
DATE

CLERK DATE

\_\_\_\_\_  
DATE

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# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** May 6, 2008

**FROM:** R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Agenda Item No. 9(A)(17)(C)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor

Agenda Item No. 9(A)(17)(C)

Veto \_\_\_\_\_

5-6-08

Override \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION REJECTING ALL PROPOSALS RECEIVED FOR THE ARCHITECTURAL AND ENGINEERING DESIGN SERVICES FOR THE HIGHLAND OAKS FIRE RESCUE STATION AND THE CRANDON PARK OCEAN RESCUE FACILITY, PROJECT NO. A06-FIRE-02-GOB, CONTRACT NO. MDFRD-T26/MDFRD-T28

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board hereby rejects all proposals received for the Architectural and Engineering Service for Design of two (2) Fire Rescue Facilities for the Miami-Dade Fire Rescue Department, the Highland Oaks Fire Rescue Station and Crandon Park Ocean Rescue Facility, Project No. A06-FIRE-02-GOB, Contract No. MDFRD-T26/MDFRD-T28.

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The foregoing resolution was offered by Commissioner  
who moved its adoption. The motion was seconded by Commissioner  
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this  
6<sup>th</sup> day of May, 2008. This resolution shall become effective ten (10) days after the date  
of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only  
upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as  
to form and legal sufficiency. *D.F.*

Daniel Frastai

By: \_\_\_\_\_  
Deputy Clerk

**BUDGET PROJECT 374540**

Project Title: 374540-HIGHLAND OAKS STATION 63 PHASE 2

Project Desc: Renovate existing structure to provide for new suppression and rescue units

Project(\$\$ in 000's)	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Expenditures	N/A	N/A	0	100	1,500	1,400	0	3,000
Revenue			3,000	0	0	0	0	3,000

Project Type: Capital

**CIIS Project Milestones (\$ IN 000'S)**

MileStone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Design	10/1/2007	4/30/2008	0	100	0	0	0	100
Construction	10/1/2008	9/24/2010	0	0	1,500	1,400	0	2,900
Total: 2			0	100	1,500	1,400	0	3,000

**CDPWeb Project Milestones (\$ IN 000'S)**

Milestone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Planning/Design	N/A	N/A	0	100	0	0	0	100
Construction	N/A	N/A	0	0	1,500	1,400	0	2,900

**Current Contracts for Project 374540**

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
FR	MDFRD-T26 / MDFRD-T-28	Architectural and Engineering	Cancelled	Cancelled	Cancelled
FR	MDFRD-T26 / MDFRD-T-28	Architectural and Engineering	Cancelled	Cancelled	Cancelled
Total Allocated:			\$0.00	\$0.00	

**Current Sites for Project 374540**

Site	Location
72640	1773 NE 205 ST 33179

**BUDGET PROJECT 376760**

Project Title: 376760-OCEAN RESCUE FACILITY IMPROVEMENTS  
 Project Desc: Construct and improve ocean rescue facilities

Project(\$\$ in 000's)	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Expenditures	N/A	N/A	52	373	1,075	0	0	1,500
Revenue			52	373	1,075	0	0	1,500

Project Type: Capital

**CDPWeb Project Milestones (\$ IN 000'S)**

Milestone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Planning/Design	N/A	N/A	52	73	0	0	0	125
Construction	N/A	N/A	0	300	1,075	0	0	1,375

**Current Contracts for Project 376760**

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
FR	MDFRD-T26 / MDFRD-T-28	Architectural and Engineering	Cancelled	Cancelled	Cancelled
FR	MDFRD-T26 / MDFRD-T-28	Architectural and Engineering	Cancelled	Cancelled	Cancelled

Total Allocated: \$0.00 \$0.00

**There are no Sites for Project 376760**

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CMU16 2242 02  
11/6/06

# MEMORANDUM



11/13/06

**Date:** 10/11/2006

**To:** George M. Burgess  
County Manager

**Attn:** Roger T. Hernstadt  
Office of Capital Improvements

**From:** Herminio Lorenzo  
Director  
Fire Rescue

MEMORANDUM OF THE BOARD  
2006 NOV 13 AM 11:55  
CLERK OF COUNTY COURTS  
STATE COURTS BLDG. 11A

**Subject:** Request to Advertise for Architectural and Engineering Service for Design of two (2) Fire Rescue Facilities for the Miami-Dade Fire Rescue Department. - Project No: A06-FIRE-02; Contract No: MDFRD-T26 / MDFRD-T-28

This Request to Initiate and Advertise for Consultant Selection has been prepared by the Fire Rescue and is recommended for approval pursuant to Section 2-8.1 of the Code of Miami-Dade County.

**PROJECT NAME:** Architectural and Engineering Service for Design of two (2) Fire Rescue Facilities for the Miami-Dade Fire Rescue Department.

**PROJECT NO:** A06-FIRE-02 -GOB

**CONTRACT NO:** MDFRD-T26 / MDFRD-T-28

**PROJECT DESCRIPTION:** To establish a Professional Services Agreement to employ a consultant to provide architectural and engineering services for the Miami-Dade Fire Rescue Department (MDFRD) for the design of one (1) state of the art fire rescue station and one (1) ocean rescue station.

**PROJECT LOCATION:** Fire Station No. 63 Phase 2 (MDFRD-T28) (Highland Oaks Fire Rescue Station) located at 1773 N.E. 205 Street and Crandon Park Ocean Rescue Facility (MDFRD-T26), located at ~~7200~~ Crandon Boulevard, Key Biscayne, Florida. 4000

**PRIMARY COMMISSION DISTRICT:** Various Districts

**APPROVAL PATH:** Expedite

**OCI A&E PROJECT NUMBER:** A06-FIRE-02 -GOB

**USING DEPARTMENT:** Fire Rescue

**MANAGING DEPARTMENT:** Fire Rescue

**FUNDING SOURCE:** Highlands Oaks Station No. 63 - Fire Impact Fees. Ocean Rescue Facility Improvements - Building Better Communities GOB Program

**PTP FUNDING:** No

**GOB FUNDING:** Yes

RECEIVED  
NOV -3 PM 2:12  
COMO-CAPITAL IMPROVEMENTS

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**GOB PROJECT:**

**GOB PROJECT / DESCRIPTION**

**GOB ALLOCATION**

173.1-GOB - Crandon Park Fire Rescue

\$150,727.50

**CAPITAL BUDGET PROJECTS:**

**BUDGET PROJECT / DESCRIPTION**

**RTA ESTIMATE**

374540-HIGHLAND OAKS STATION 63 PHASE 2  
Book Page:15 Funding Year: 2006-2007

\$267,960.00

376760-OCEAN RESCUE FACILITY IMPROVEMENTS  
Book Page:26 Funding Year: 2006-2007

\$150,727.50

Project Totals: \$418,687.50

**PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:**

**TYPE CODE DESCRIPTION**

Prime 14.00 ARCHITECTURE

Prime 18.00 ARCHITECTURAL CONSTRUCTION MANAGEMENT

Other 11.00 GENERAL STRUCTURAL ENGINEERING

Other 12.00 GENERAL MECHANICAL ENGINEERING

Other 13.00 GENERAL ELECTRICAL ENGINEERING

Other 16.00 GENERAL CIVIL ENGINEERING

Other 20.00 LANDSCAPE ARCHITECTURE

**ESTIMATED CONTRACT PERIOD:**

1095 Calendar days

**ESTIMATED CONTINGENCY PERIOD:**

110

**IG FEE INCLUDED IN BASE CONTRACT:**

Yes

**ART IN PUBLIC PLACES:**

Yes

**BASE ESTIMATE:**

\$375,000.00 Highland Oaks Station No. 63 \$240,000.00 and Crandon Park Ocean Rescue Facility \$135,000.00

**CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):**

**TYPE PERCENT AMOUNT COMMENT**

PSA 10% \$37,500.00

**ART IN PUBLIC PLACES :**

\$6,187.50 1.50%

**TOTAL DEDICATED ALLOWANCE:**

\$6,187.50

**COST ESTIMATE:**

\$418,687.50

**EXPLANATION:**

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MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

REVIEW COMMITTEE: MEETING DATE: 8/23/2006 SIGNOFF DATE: 9/7/2006

RESPONSIBLE WAGES: No

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE GOAL	COMMENT
	CBE 30.00%	
	CWF 0.00%	Not applicable

MANDATORY CLEARING HOUSE: No

TECHNICAL CONTACT NAME/PHONE/EMAIL: Alfonso Ledo (786) 331-4503 aledo@miamidade.gov

DEPARTMENTAL CONTACT NAME/PHONE/EMAIL: Jesus Farinas (786) 331-4507 farina@miamidade.gov

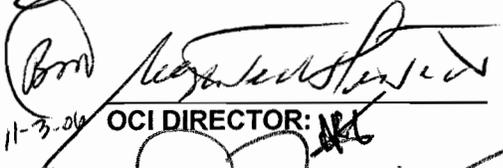
DEPARTMENT SELECTION COMMITTEE RECOMMENDATIONS:

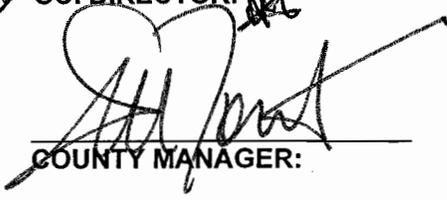
<u>COMMITTEE MEMBER &amp; TITLE</u>	<u>YEAR HIRED</u>	<u>GENDER / ETHNICITY</u>	<u>EDUCATION</u>	<u>PROFESSIONAL LICENSES</u>
Gianni Lehmann	1980	Male/White	B. S. Engineering	General Construction and Construction Management
Alfonso Ledo	1993	Male/Hispanic	Bachelor in Architecture	N/A

DEPARTMENT FINANCE:  DEPT FINANCE OFFICER: DATE: 10/19/06

INDEX CODES: CPE001FR2001 (Highland Oaks Station No. 63) and CPA173FR1408 (Ocean Rescue Crandon Park)

BUDGET APPROVAL FUNDS AVAILABLE:  OSBM DIRECTOR: DATE: 11/3/06

CAPITAL IMPROVEMENTS CONCURRENCE:  OCI DIRECTOR: DATE: 11/09/06

APPROVED PURSUANT TO SECTION 2-8.1 OF THE MIAMI DADE COUNTY CODE:  COUNTY MANAGER: DATE: 11/9/06

CLERK DATE: \_\_\_\_\_ DATE:



Dept. of Business Development
Project Worksheet

Project/Contract Title: ARCHITECTURAL & ENGINEERING SERVICES FOR DESIGN OF TWO (2) FIRE RESCUE FACILITIES FOR THE MIAMI-DADE FIRE RESCUE DEPARTMENT (SIC 871)
RC Date: 08/23/2006
Item No: 1
Project/Contract No: A06-FIRE-02
Funding Source: VARIOUS
Department: MIAMI DADE FIRE RESCUE
Estimated Cost of Project/Bid: \$345,000.00
Resubmittal Date(s):
Description of Project/Bid: TO ESTABLISH A CONTRACT TO EMPLOY A CONSULTANT TO PROVIDE ARCHITECTURAL AND ENGINEERING SERVICES FOR THE DESIGN OF TWO (2) FIRE RESCUE FACILITIES: NAMELY, HIGHLAND OAKS FIRE RESCUE STATION (NO. 65) AND OCEAN RESCUE FACILITY (AT CRANDON PARK).

Contract Measures Recommendation

Table with 3 columns: Measure, Program, Goal Percent. Row 1: Goal, CBE, 30.00%

Reasons for Recommendation

This project meets all the criteria set forth in A.O. 3-32, Section V.
Funding Sources: General Obligation and 2006 Capital Improvement Bonds
SIC 871 - Architectural and Engineering Services

Analysis for Recommendation of a Goal

Table with 5 columns: Subtrade, Cat., Estimated Value, % of Items to Base Bid, Availability. Rows include GENERAL STRUCTURAL ENGINEERING, GENERAL MECHANICAL ENGINEERING, GENERAL ELECTRICAL ENGINEERING, and a Total row.

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal 30% Bid Preference
No Measure Deferred Selection Factor

Chairperson, Review Committee Date 8-23-06
County Manager Date 9/7/06

STRATEGIC AREA: Public Safety  
 DEPARTMENT: Fire Rescue

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**HIGHLAND OAKS FIRE RESCUE STATION PHASE 2 (STATION 63)**

**PROJECT # 374540**

DESCRIPTION: Renovate existing structure to provide for new suppression and rescue units

LOCATION: Vicinity of NE 205 St and NE 15 Ave  
 Aventura

DISTRICT LOCATED: 4  
 DISTRICT(s) SERVED: 4

ESTIMATED ANNUAL OPERATING IMPACT: \$2,100

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
2006 Capital Improvement Bonds	3,000	0	0	0	0	0	0	0	3,000
<b>TOTAL REVENUE:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	0	3,000	0	0	0	0	0	3,000
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**PINECREST FIRE RESCUE STATION (STATION 49)**

**PROJECT # 3722270**

DESCRIPTION: Purchase land for fire rescue facility, renovate historic structure, and construct a rescue bay

LOCATION: 10850 SW 57 Ave  
 Pinecrest

DISTRICT LOCATED: 7  
 DISTRICT(s) SERVED: 7, 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Fire Impact Fees	1,270	0	0	0	0	0	0	0	1,270
<b>TOTAL REVENUE:</b>	<b>1,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,270</b>
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	500	0	0	0	0	0	0	0	500
Planning and Design	60	0	0	0	0	0	0	0	60
Construction	550	100	0	0	0	0	0	0	650
Furnishings	0	20	0	0	0	0	0	0	20
Project Contingency	0	40	0	0	0	0	0	0	40
<b>TOTAL EXPENDITURES:</b>	<b>1,110</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,270</b>

STRATEGIC AREA: Public Safety  
 DEPARTMENT: Fire Rescue

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**VILLAGES OF HOMESTEAD FIRE RESCUE STATION (STATION 66)**

PROJECT # 3723250

DESCRIPTION: Construct a 9,500 square foot, three-bay fire rescue facility

LOCATION: Vicinity of SW 320 St and SW 152 Ave  
 Homestead

DISTRICT LOCATED: 9  
 DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: \$2,100

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Fire Impact Fees	2,300	650	0	0	0	0	0	0	2,950

<b>TOTAL REVENUE:</b>	<b>2,300</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,950</b>
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	65	0	0	0	0	0	0	0	65
Construction	1,500	588	0	0	0	0	0	0	2,088
Art Allowance	0	18	0	0	0	0	0	0	18
Furnishings	0	50	0	0	0	0	0	0	50
Telecommunications	0	20	0	0	0	0	0	0	20
Equipment Acquisition	0	650	0	0	0	0	0	0	650
Project Contingency	0	50	0	0	0	0	0	0	50
Computer Hardware/Software	0	9	0	0	0	0	0	0	9

<b>TOTAL EXPENDITURES:</b>	<b>1,565</b>	<b>1,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,950</b>
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DONATION SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
DIC/DRI Donations	200	0	0	0	0	0	0	0	200

<b>TOTAL DONATION:</b>	<b>200</b>	<b>0</b>	<b>200</b>						
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Ocean Rescue Facilities

**OCEAN RESCUE FACILITY IMPROVEMENTS**

PROJECT # 376760

DESCRIPTION: Construct and improve the ocean rescue facility at Crandon Park

LOCATION: Crandon Park  
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 4, 5, 7  
 DISTRICT(s) SERVED: 4, 5, 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	1,500	0	0	0	0	0	0	0	1,500

<b>TOTAL REVENUE:</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>						
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	250	0	0	0	0	0	0	0	250
Construction	0	1,250	0	0	0	0	0	0	1,250

<b>TOTAL EXPENDITURES:</b>	<b>250</b>	<b>1,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
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FAML6450 V5.1

MIAMI-DADE COUNTY 5.1 ONLINE FAMIS SYSTEM

11/03/2006

LINK TO:

ORGANIZATION SUMMARY INQUIRY

4:33 PM

BALANCE (Y,M,Q,A) : A - : CURRENCY CODE :  
 FISCAL MO/YEAR : 01 2007 OCT 2006  
 INDEX CODE : CPA173FR1408 4000 CRANDON BLVD CRANDON PARK FIRE RESC  
 ORGANIZATION :  
 CHAR / OBJECT :  
 FDTP FUND SFND :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	99034	COUNTY CHARGES-CON	12,500			12,500
	99099	INFRASTRUCTURE-BUD	237,500			237,500
		EXPENDITURE TOTAL	375,000	7,647		367,353
		REVENUE LESS EXPE	-375,000	-7,647		367,353

F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT  
 F7-PRIOR PG   F8-NEXT PG   F9-LINK  
 G012 - NEXT PAGE DISPLAYED

*Sufficient funds are available  
 to proceed with the Request to  
 advertise for A/E services*  
*(Bm)*  
 11-3-06

FAML6450 V5.1 MIAMI-DADE COUNTY 5.1 ONLINE FAMIS SYSTEM 11/03/2006  
LINK TO: ORGANIZATION SUMMARY INQUIRY 4:33 PM

BALANCE (Y,M,Q,A) : A - : CURRENCY CODE :  
FISCAL MO/YEAR : 01 2007 OCT 2006  
INDEX CODE : CPE001FR2001 FIF D1 HIGHLAND OAKS ST 63  
ORGANIZATION :  
CHAR / OBJECT :  
FDTP FUND SFND :  
PROJECT PROJ DTL :  
GRANT GRANT DTL :  
USER CODE :

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S	SUBOBJ DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	EXPENDITURE TOTAL		326,819	586,499	-913,318
	REVENUE LESS EXPE		-326,819	-586,499	-913,318

F1-HELP F2-SELECT F4-PRIOR F5-NEXT  
F7-PRIOR PG F8-NEXT PG F9-LINK  
G012 - NEXT PAGE DISPLAYED

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