Memorandum

MIAMI-DADE COUNTY

Date: June 3, 2008

To: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

Agenda Item No. 12(B)5

From: George M. Burgess
County Manager

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2007-2008

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (2nd Quarter Fiscal Year 07-08) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

Assistant County Manager

Memorandum

MIAMI-DADE COUNTY

Date: April 29, 2008

To: Honorable Carlos Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: Miles E. Moss, P.E., Chairperson
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2007-2008

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from January 1, 2008, through March 31, 2008, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment

CITT

CITIZENS' INDEPENDENT TRANSPORTATION TRUST

90-Day Report

The People's Transportation Plan

2nd Quarter: FY 07-08

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning January 1, 2008 through March 31, 2008. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

CITT Member Appointments:

LtCol. Antonio Colmenares, District 12 was reappointed and William Sancho, Mayoral appointee, was sworn in on February 27, 2008.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Authorizing a project award recommendation between Magesco, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at Fontainebleau Blvd. and NW 9500 block (Project – CICC 7040-0/07 RPQ No. 20070689), in the amount of $267,146.98, funded in whole by Charter County Transit Sales Surtax funds (PWD – BCC Legislative File No. 073272)

- Authorizing retroactive use of the professional services agreement with 62 firms, providing for general land and engineering services (OCI Project No. E06-PW-03) for People's Transportation Plan (PTP) projects, in the amount of $1,500,000.00, funded in whole by Charter County Transit Sales Surtax funds (PWD – BCC Legislative File No. 073275)

- Authorizing the approval of a facilities relocation agreement between Miami-Dade County and Florida Power and Light Company, for the reimbursement cost estimated at $1,196,230.29 for the relocation of transmission facilities required for the construction of SW 160 street, Project No. 20030190, funded in whole by Charter County Transit Sales Surtax funds (PWD – BCC Legislative File No. 073447)

- Authorizing a project award recommendation, in the amount of $11,681,545.28, between Redland Company, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled roadway improvements along SW 127 avenue from SW 120 Street to SW 88 Street, located within Commission Districts 8 and 10 - Project No. 20060289, funded in whole by Charter County Transit Sales Surtax funds (PWD – BCC Legislative File No. 072891)

- Authorizing the issuance of Work Order No. FPL-D-NC-1 to Florida Power & Light Company, pursuant to the utility master agreement, in an amount not to exceed $67,200.00, funded in whole by Charter County Transit Sales Surtax, for the preliminary engineering review and design needed to provide the binding cost estimate for the relocation of conflicting electric distribution facilities for Metrorail Orange Line Phase II – North Corridor (MDT – BCC

Legislative File No. 073261)

- Authorizing appropriation of the remaining $9 million, funded in whole by Charter County Transit Sales Surtax, included under the professional services agreement between Miami-Dade County and Parsons Brinckerhoff Quade and Douglas, Inc. to provide program management consulting services for the implementation of the People's Transportation Plan, Contract No. TR04-PTP1 (MDT – BCC Legislative File No. 073288)

- Authorizing acceptance of a counteroffer in the amount of $7,662,303.75 for the acquisition of the property located at 3333 NW 38 Street, which is needed for construction of the Metrorail Phase I – Orange Line (MIC-Earlington Heights connector project) funded in part by Charter County Transit Sales Surtax funds (MDT - BCC Legislative File No. 073259)

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, approving the use of Surtax funds for various purchase orders issued by Miami-Dade Transit for capital improvements, maintenance and operations in support of the People's Transportation Plan for the months of April, May and June 2007, to be funded in part by Charter County Transit Sales Surtax funds, in the amount of $196,914.00 (MDT – BCC Legislative File No. 073446)

- Declaring the acquisition of land needed for construction of the University Metrorail Station pedestrian/bicycle overpass, including a temporary construction easement located at the northwest corner of the intersection of US-1 (South Dixie Highway-SR 5) and Mariposa Court (MDT– BCC Legislative No. 073573)

- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services in the amount of $868,550.00, funded in part by Charter County Transit Sales Surtax funds (MDT-BCC Legislative File No. 073773)

- Authorizing the award of competitive bids with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department for the purchase of goods and services in the amount of $200,000.00, funded in part by Charter County Transit Sales Surtax funds (PWD - BCC Legislative File No. 073773)

- Authorizing execution of a preliminary engineering agreement in the amount of $30,000.00 between Miami-Dade County and CSX Transportation, Inc., for the review and approval of preliminary and final engineering plans of a bridge over CSXT milepost SX-1029.42, for the Metrorail Orange Line – Phase I / North Corridor Metrorail extension project; and authorizing the County Manager to expend funds pursuant to the agreement, funded in whole by Charter County Transit Sales Surtax funds (MDT- BCC Legislative File No. 080091)

- Authorizing execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide $200,000.00 in state funds from its Commuter Assistance Program (CAP), funded in part by Charter County Transit Sales Surtax funds, in the amount of $58,000.00, for the operation of the Dade-Monroe Express Transit Service; and authorizing the receipt and expenditures of funds (MDT- BCC Legislative File

No. 073778)

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, waiving formal bid procedures processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) for the purchase of goods and services, in the amount of $123,900.00, funded in part by Charter County Transit Sales Surtax funds (MDT- BCC Legislative File No. 080309)

- Authorizing a project award recommendation, in the amount of $48,494.80 between CEB Construction, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Bus-Bay Improvements at NW 79 Avenue and south of NW 2 Street (Project - CICC7040-0/07 RPQ No. 20070570), funded in whole by Charter County Transit Sales Surtax funds (PWD- BCC Legislative File No. 073738)

- Authorizing a project award recommendation in the amount of $500,000.00 between All Quality Electrical Services, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Name Signs Installation Contract - Countywide (Project – CICC 7040-0/07 RPQ No. 20070784), funded in whole by Charter County Transit Sales Surtax funds (PWD- BCC Legislative File No. 080284)

- Authorizing a project award recommendation in the amount of $565,000.00 between CEB Construction, Inc. and Miami-Dade county for the People's Transportation Plan (PTP) project entitled ADA Sidewalk Contract - Countywide (Project – CICC 7040-0/07 RPQ No. 20070791), funded in whole by Charter County Transit Sales Surtax funds (PWD- BCC Legislative File No. 080285)

- Authorizing a Joint Participation Agreement (JPA), in the amount of $22,519,138.49, between Miami-Dade County and the Florida Department of Transportation (FDOT) to provide funding for the People's Transportation Plan project entitled NW 74 Street Phase 1, and authorizing the County Mayor or his designee to exercise the provisions therein, to be funded in part by Charter County Transit Sales Surtax funds (PWD- BCC Legislative File No. 080354)

- Authorizing certain settlement in County eminent domain proceedings by the County Attorney, in the amount of $2,780,250.00, in connection with the acquisition of land (Parcel No. 197) needed for construction of the Miami Intermodal Center (MIC)/ Earlington Heights connector, a 2.4 mile corridor linking the MIC to the Earlington Heights Metrorail station located at State Road (SR) 112 and NW 22 Avenue, funded in whole by Charter County Transit Sales Surtax funds (CAO -BCC Legislative File No. 080548)

- Authorizing certain settlement in County eminent domain proceedings by the County Attorney, in the amount of $98,817.00, in connection with the acquisition of trade fixtures located on land (Parcel No. 198) needed for the right-of-way for the construction of the Miami Intermodal Center (MIC)/ Earlington Heights connector, a 2.4 mile corridor linking the MIC to the Earlington Heights Metrorail station located at State Road (SR) 112 and NW 22 Avenue, funded in whole by Charter County Transit Sales Surtax funds (CAO - BCC Legislative File No. 080549)

- Authorizing certain settlement in County eminent domain proceedings by the County Attorney, in the amount of $125,000.00, in connection with the acquisition of land (Parcel No.

260) needed for the construction of the Miami Intermodal Center (MIC)/ Earlington Heights Metrorail station located at the Miami Intermodal Center in Miami-Dade County, Florida, funded in whole by Charter County Transit Sales Surtax funds (CAO - BCC Legislative File No. 080527)

- Authorizing the award of competitive bids with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust for the purchase of goods and services in the amount of $10,000.00, funded in whole by Charter County Transit Sales Surtax funds (OCITT- BCC Legislative File No. 080315)

PTP Amendments

- Amend the People's Transportation Plan (PTP) and modify Miami-Dade Transit's Miscellaneous Capital Improvement Projects list in Exhibit 1 of the PTP to include the purchase of 17 new Metromover replacement vehicles in an amount not to exceed $41,836,996.00 (MDT)

- Amend the People's Transportation Plan (PTP) and modify Miami-Dade Transit's Miscellaneous Capital Improvement Projects list in Exhibit 1 of the PTP to include the procurement of 136 new Metrorail vehicles in an amount not to exceed $401,451,000.00 (MDT) (Unfavorable recommendation)

CITT Resolutions

- Requesting that the Board of County Commissioners (BCC) seek a recommendation from the CITT prior to adopting any ordinance which has a financial impact on the Charter County Transit Sales Surtax funds (CITT)

- Requesting that the Board of County Commissioners (BCC) amend the People's Transportation Plan to allow for the use of surtax funds for projects other than those related to the Orange Line only if each fiscal year an annual allocation is made specifically to projects related to the Orange Line (CITT)

Miami-Dade Transit (MDT) Corridors

MIC-Earlington Heights

- On January 4, 2008, URS submitted the 100% Design Submittal. The Program Management Consultant (PMC) scheduled and coordinated the 100 % Design Comments Implementation meetings held at URS Corporation Southern (URS) between January 14, 2008 and January 18, 2008. URS completed signed and sealed documents on January 31, 2008.

- Bid Contract Documents were completed and 35 copies were delivered to MDT the first week of March 2008.

- There are thirty-seven (37) parcels required for the MIC/Earlington Heights Corridor, which includes a portion of SR 112 where the guideway crosses. To date, MDT has acquired fourteen (14) parcels, thirteen (13) parcels are owned by MDX, and two (2) of the remaining parcels are owned by other agencies. There are eight (8) parcels in various stages of acquisition by MDT.

- The second demolition package (NCP004-TR06-CT2) was completed on January 31, 2008. This contract included the demolition of Parcels R-1, R-2, R-3, R-6, R-7 and 123. The contract also included erecting fences in parcels R-4 and R-5.

- On January 15, 2008, Florida City Gas (FCG) completed its utility relocation on 41st Street and 32nd Avenue. On January 28, 2008, Florida Power and Light (FPL) Distribution started utility relocation. FPL Distribution continues relocation efforts at the east end of the project limits within the area of the recently demolished and acquired residential property. AT&T continues to remove its lines to clear relocation work for FPL distribution. The Program Management Consultant (PMC), MDT and FPL held a meeting on March 18, 2008, to discuss FPL schedule for the relocation of the existing transmission lines. MDT has scheduled transmission relocation to be completed prior to construction Notice-to-Proceed.

- MDT received DERM review comments dated January 31, 2008, on Environmental Site Assessment Phase I Report on Parcels 155, 170, 196, 197, 198, 311, 312 and 501; and Phase II Report on Parcel 501. Additional documents prepared for MDX parcels 144 and 145 were transmitted to DERM on February 25, 2008. On March 31, 2008, MDT, the PMC and URS met to evaluate drainage redesign on Parcels 169 and 501, as required per DERM.

- The current estimated cost of the project is $526 million in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2012.

North Corridor

- The Federal Transit Administration (FTA) issued a"Medium-low" annual New Starts rating for the project on February 5, 2008. This follows two previous years of "Medium" ratings. The reduced rating results from issues associated with the financial component of the rating process. Miami-Dade County is reviewing various financial plan alternatives to restore the project's "Medium" overall rating.

- The Project Team identified and implemented cost reduction measures to the New Starts Preliminary Engineering Plans in order to maintain the project's cost effectiveness.

- A public meeting was conducted at Miami Dade College North Carnpus on March 27, 2008, to discuss the project status and in particular the "Medium-low" FTA New Starts rating.

- A Supplemental Environmental Assessment (SEA) is being prepared to address alignment modifications that are being studied for the following locations: 1) Southbound Track Flyover; 2) NW 82nd Street Station; 3) North Central Branch Library; 4) Future NW 103rd

Street Station; 5) Miami Dade College Station; 6) Armory Relocation (no longer required); 7) Alignment over Palmetto Expressway; 8) NW 199th Street Station / Dolphin Stadium; 9) NW 215th Street Station / Calder Race Course.

- The current estimated cost of this project is $1.605 billion in Year-of-Expenditure (YOE) dollars, which includes $271.3 million in finance charges. The current projected completion date for this project is 2017. This date represents a working timeline that will likely be affected by the resolution of the financial plan issues and policy/administrative decisions made by FTA.

East-West Corridor (MIC TO FIU)

- Held meeting with MPO and Planning and Zoning Department on January 8, 2008, to discuss modeling efforts and land use for the station areas.
- Meeting with FDOT held January 28, 2008 to discuss parcel 152 and additional partnering opportunities.
- The current estimated cost of the project is $1.4 - $2.3 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2019.

South Dade (MPO Project)

- The South Link Study is complete. The Miami-Dade Metropolitan Planning Organization (MPO) has transferred the project to the MDT Systems Development Division for planning development.
- FDOT accepted the MPO application for the Transportation Regional Incentive Program (TRIP) funding for the fourteen Bus Rapid Transit (BRT) Hybrid vehicles on February 6, 2007. A FDOT Joint Participation Agreement (JPA) will be developed for the 50% TRIP funding match.
- This information is available under the corridor study section at the following website link: www.miamidade.gov/mpo

Kendall (MPO Project)

- The Preferred Rapid Transit Strategy has been presented to various MPO committees (Transportation Planning Technical Advisory Committee, Transportation Planning Council, Citizens Transportation Advisory Committee and Transit Subcommittee) for recommendations.
- An expanded Executive Summary has been prepared and posted on the project website.
- The MPO met on Thursday, October 4th, 2007 to adopt the Preferred Rapid Transit Strategy of Kendall Corridor Alternatives Analysis study. Board members expressed concern with the CSX Corridor Diesel Light Rail Transit (DLRT) proposal, and requested MPO Staff to further develop the technical analysis of this option.
- The following website link has been established for the Kendall Corridor: www.kendall-link.com

Baylink

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.

Northeast (FDOT Project)

- A sectional Record of Decision (ROD) approval is expected in late May 2008.
- A full Notice-To-Proceed is still pending.
- Presented Tier 2 approach and budget to the Broward MPO and its citizens and technical advisory committees, the Palm Beach MPO, and the South Florida Regional Transportation Authority.
- Completion of a travel survey of potential riders from northern Palm Beach County.
- The Final Programmatic Environmental Impact Statement is in final review and will be submitted to FTA by early April 2008.
- The following website link has been established for the Northeast Corridor study: www.sfeccstudy.com

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 2 new employees during the second quarter of 2008, 1/1/08 - 3/31/08, maintaining the total of new hires to 1868 since November 2002.

Metrorail Rehabilitation:

- The recommendation to reject all bids for the rehab solicitation (RFP439) and approve the procurement of new vehicles was approved by the Transit Committee on February 13, 2008 and by the BCC on March 18, 2008.
- Since the Miscellaneous Capital Improvements Project list only addressed the rehabilitation of the vehicles, a PTP Amendment to allow for the purchase of new vehicles was presented to the Project and Finance Review Committee on March 13, 2008. The Committee forwarded the item to the full Trust with no recommendation. On March 26, 2008, the CITT rejected this PTP amendment and also voted to remove the original rehabilitation language and previously approved funding from Exhibit I. A special CITT meeting has been scheduled for April 14, 2008, to revisit this item.
- MDT is working with the Miami-Dade County Department of Procurement Management (DPM) for a bid award to complete the Heating, Ventilation and Air-Conditioning (HVAC) overhaul on Rail and Mover vehicles. The Technical Specifications and General Provisions have been completed. RFP 558 was posted for proposals and a pre-bid conference was

held on August 27, 2007. Negotiations with the selected proposer were held on November 13, 2007, and are ongoing.

- MDC is in the final round of negotiations with Wabtec Corporation for the Rail/Mover vehicle HVAC overhaul contract. MDT's Rail Vehicle Maintenance staff is scheduled to meet with DPM on April 1, 2008, to finalize comments from Wabtec on the scope of work. MDT's Mover Maintenance staff is meeting with DPM on April 2, 2008, to finalize their scope of work. Testing has been completed. The vendor has twelve (12) weeks from NTP to mobilize and procure materials. Completion date is 26 weeks after NTP.

Metromover Replacement Update:

- MDT has awarded a contract to Bombardier Transportation for the purchase of 29 Mover vehicles. Notice to Proceed for the 12 Phase I replacement vehicles was issued in April 2006. Notice-to-Proceed for the 17 Phase II replacement vehicles is due by July 17, 2008. At the March 26, 2008 meeting, the Trust approved the PTP amendment and the requested funding to purchase the 17 vehicles. The request to issue NTP to the contractor is expected to be presented to the April 16, 2006 Transit Committee.

Buses:

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by a net 276 buses, bringing the current fleet to 759 40-foot buses, 13 45-foot over-the-road buses, and 187 30-foot mini buses for a total of 981 buses. (No change since last quarter.) MDT expects to replace twelve (12) buses in 2008 with 40 foot diesel/electric hybrid buses.

Golden Passport/Patriot Program:

- During the quarter (January 1, 2008 – March 31, 2008), there were 2,769 Golden Passport cards issued for persons 65 years of age and over, 1,215 under 65 years of age and 200 Patriot Passport cards. To date, there are 185,707 certified Golden Passport Patron accounts.

- In November 2002, there were 55,404 active Gold Passport accounts. From November 2002 to March 2008, there were 130,303 additional Golden and Patriot Passports issued including 32,347 under 65 customers.

- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of $22,000 or less. Currently, 5,287 Patriot Passports have been issued. Currently 2,427 veterans have renewed their Patriot Passport. The renewal process is ongoing.

Public Works Department (PWD)

- Advanced Traffic Management System (ATMS):

PWD continues upgrading and transferring signals onto the new ATMS system. As of March 31, 2008, of 2684 Signalized Intersections, 874 (32.6%) are running ATMS software of which 644 (24%) are on-line. The Department continues working with the consultant Kimley-Horn, upgrading approximately 50 signals per month, and bringing approximately 50 intersections online per month. Additionally, the timing databases for 1000 signals have been prepared for transfer onto the ATMS. The Inspector General Office has concluded its report and the development of the Lightspeed Building is ongoing. Based on estimates provided by GSA, the full development of the site (renovation of existing and the construction of proposed building/garage) will be completed and fully occupied by all programmed County Agencies by 2012, with the renovation and occupation of the existing building being accomplished in 2010.

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.

- Since the inception, fifty-six (56) PTP open construction contracts (totaling $53.4 million) have been approved by the CITT and BCC. Each contract has been issued a Notice-to-Proceed.

- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040

- Since the inception of the program, PWD has installed illuminated street name signs at 484 intersections throughout the County, inclusive of 46 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a countywide program to install LED signs on major intersections over the next three years.

PTP employees hired during the second quarter of FY07- 08:

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. Two (2) new PTP employees have been hired during this quarter bringing the total to fifty (50).

PTP Municipal Component – Highlights of accomplishments

Municipal Audits

- Miami Dade County's Office of Audit and Management Services (AMS) completed its audit of the towns of Golden Beach and Surfside. AMS is currently auditing the Town of Miami Lakes, the City of Miami Beach, the Village of Pinecrest the City of Miami, the City of North Bay Village, the City of North Miami and the City of Coral Gables.

Municipal Visits

- In the last quarter, OCITT staff made visits to the municipalities of Miami Springs, Medley, El Portal, Pinecrest Palmetto Bay, Homestead, Florida City, Surfside, Miami Lakes

Sweetwater, South Miami Key Biscayne, North Bay Village, Bay Harbor Islands, Sunny Isles Beach, and Hialeah Gardens

ınicipal Highlights

Coral Gables:

- Average daily boardings increased to 5,110 passengers compared to boarding in first quarter 2007 of 4,525 passengers

- Increased size of fleet from 9 to 10 shuttle buses with the purchase of a used shuttle bus (28,000 miles) from George Washington University at a cost of $68,000.

- Pursuant to an RFP, the City is working to complete negotiations on a new maintenance services contract with First Vehicle Services with a term up to five (5) years. (Two (2) year initial contract, with three (3) one-year renewal options.)

Golden Beach:

- Street Sweeping Project: For the past 90 days the Town of Golden Beach utilized PTP funds to continue the maintenance of streets.

- The Town is currently in the process of attaining contracts to continue the progress on the major Capital Improvement Project that consists of the following: completion of all phases of the citywide Storm Water Improvement Project; placing all utility lines underground; and sidewalk construction on Golden Beach Drive. The project also includes traffic calming devices on Golden Beach Drive and streetscape design.

- The Town is currently working with Florida Department of Transportation on a project scheduled to commence in 2009. This project will allow the Town to utilize the transit funds for bus benches and/or shelters.

Miami:

- The DWNTWN Beautification Project-Phase 1: The City of Miami, in conjunction with the Downtown Development Authority (DDA), broke ground on this much needed renovation. The proposed enhancements and improvements include: milling and resurfacing of selected streets and placement of new pavement markings. All cracked and/or broken sidewalks and curbs and gutters will be replaced and all pedestrian ramps will be replaced (except on Flagler St.). There will be new landscaping and hardscaping improvements throughout the project area to include trees, shrubs and benches; lighting conduits; pull boxes will be installed on the NE 1st Street from Biscayne Boulevard to NW 2nd Avenue and on SE 1st Street from Biscayne Boulevard to SW 2nd Avenue (the installation of light poles to utilize this newly installed conduit will be done as part of Phase II.) The estimated project cost for this phase is $4,000,000. The Miami DDA is working with the City of Miami on the design of the upgrades, the coordination of contractors and businesses and is contributing approximately $200,000 toward the funding of the project. The estimated time of completion is June, 2008.

- Re-opening of the Spring Garden Bridge: The Spring Garden Bridge crosses the Seybold Canal, formerly known as Wagner Creek, and is one of the entrances to the historic riverfront Spring Garden neighborhood. Spring Garden lies in a triangle of land wedged between NW 12th Avenue, State Road 836, and the north bank of the Miami River. The Spring Garden Bridge has been the traditional entrance to this neighborhood. The City of Miami Capital Improvements Program supervised this project whose purpose was to rehabilitate the structural condition of the bridge to extend its service life. The scope of the work included replacing the cantilevered sidewalks, replacing the railing to match the existing and milling and resurfacing of the pavement. The total cost of the project was $679,574 with funding from the Local Option Gas Tax and the Surtax

Miami Lakes:

- The Loch Ness Paving and Drainage Improvement Project is in its final stage. The horizontal traffic calming improvements have been substantially completed. The new asphalt surface and stripping is scheduled to be completed in April, 2008

- In October, 2007 the Lake Elizabeth Paving and Drainage improvement contract was awarded by the Town Council. The Paving and Drainage project commenced January 7, 2008. It will address drainage deficiencies and will include new asphalt surface, and stripping upon completion. To date all the underground work has been completed and the contractor has installed approximately 23 new structures, as well as, 350 feet of solid pipe, and 1,350 feet of ex-filtration pipe.

- On February, 2008 the Town Council approved the proposal from Columbia Equipment Company, Inc. (Resolution 08-621) for the purchase of four (4) new bus shelters to be installed at the following locations: 2 – Miami Lakes Drive 1 – NW 60 Avenue 1 – Commerce Way. The Town received five bus shelters previously ordered in September, 2007, and it is currently surveying the right of way were the nine (9) bus shelters will be installed. Bid documents are being prepared for the installation of the bus shelters.

North Miami:

- The City continues to implement its street entrance ramps and sidewalk repairs project. The project is designed to maintain a safe, handicap accessible sidewalk system for the residents of the City

- The transportation element amendments were adopted into the City's Comprehensive Plan. The plan will provide a roadmap for the future development of the City's transportation/transit network.

North Miami Beach:

- Completed the Street Resurfacing Project for NE 171 Street from NE 15 Avenue to NE 19 Avenue and the Intersection Improvement Project for NE 23 Avenue and NE 172 Street.

- Two bus shelters were installed in March 2008 at NE 19 Avenue and NE 183 Street and at Miami Gardens Drive and NE 21 Avenue.

- City of North Miami Beach continues operating the NMB Circulator and NMB Line Door-to Door service six days per week. The hours of operation are Monday through Friday - 8:30 a.m. to 5:00 p.m., Tuesday and Thursday evenings - 5 p.m. to 9 p.m. and Saturdays - 9 a.m. to 5 p.m. Ridership averaged 90 passengers per week for the NMB Circulator and 145 passengers per week for NMB Line Door-to-Door Bus during the January through March 2008 time period.

South Miami:

- On March 31, 2008, the City of South Miami kicked-off construction for Phase I of Sunset Drive Improvements Project and will host a groundbreaking event on April 3, 2008. Phase I of the project consists in the reconstruction of Sunset Drive (S.W. 72nd Street) from S.W. 62nd Ave. to U.S. 1. The scope of work includes a new bus shelter, drainage, roadway pavement resurfacing, sidewalk widening, street lighting, streetscape and irrigation, roadway pavement markings and signage, street pavers and architectural features. The completion of this project will provide for traffic calming and a pedestrian friendly street environment.

  - **Phase I Construction Cost:** $2,146,634.18
  - **Construction Completion Date**: October 2008 (anticipated)
  - **Funding Source:** Florida Department of Environmental Protection\People's Transportation Plan and City of South Miami

Sunny Isles Beach:

- Continued shuttle bus service is averaging approximately 420 boardings daily.

- Installation of 11 additional bus shelters with benches

- Road repairs throughout the City (over 11 spot repairs were made)

- Design of new Pedestrian Countdown Signal Heads for 9 intersections

- Installation of Pedestrian Countdown Signal Heads for 7 intersections

Sweetwater:

- The City of Sweetwater's Circulator continues to operate from 6 a.m. to 8:20 p.m., Monday through Friday; and from 8:30 a.m. 5:30 p.m. on Saturdays and Sundays. The Circulator picks up passengers at nine (9) different centrally-located stops throughout the City's one square mile radius and it takes passengers to locations such as supermarkets, City Hall and elderly recreation centers. The circulator averages approximately 300 passenger boarding's a day.

- The City is utilizing Surtax funds for on-going street resurfacing along Southwest 2nd Street from 112th Avenue to 114th Avenue, curb cuts along 102nd Avenue from West Flagler Street to SW 1st Street and 103rd Court from W. Flagler to 1st Street, and ADA compliant sidewalk construction at 113th Avenue from 2nd Street to 7th Terrace.

CITT Updates

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP. The Trust met three (3) times during the quarter. A quorum was present at all CITT meetings.

- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Six (6) CITT Committee meetings took place during the quarter.

- During the quarter, the CITT passed 22 resolutions relating to the consideration of PWD, MDT and OCITT contracts in support of the People's Transportation Plan.

- The CITT forwarded two (2) PTP amendment recommendations to the BCC of which one had an unfavorable recommendation, but is scheduled for reconsideration on April 14, 2008.

Office of the Citizens' Independent Transportation Trust (OCITT)

- The Executive Director continues to attend American Society for Public Administration (ASPA) Executive Committee and Miami-Dade County League of Cites meetings, monthly.

- The Executive Director continues to attend the monthly Miami-Dade League of Cities meetings.

- On March 19, 2008 the staff attended the County Manager's Executive Staff meeting.

Website Updates:

- 38 website updates, revisions, and postings were made to the CITT website during this quarter.

Community Outreach:

CITT members and staff coordinated and participated in community outreach events during the quarter highlighting CITT's role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT staff participated in monthly meetings of the Chamber South Transportation Committee reporting on CITT activities, the municipal program and the status of other PTP projects.

- CITT Chairperson Miles Moss and OCITT staff participated in monthly meetings of the Citizens Transportation Advisory Committee and Subcommittee responding to inquiries and reporting on CITT activities.

- OCITT published and distributed the CITT newsletter, "CITT Insider" with news and information on the CITT and the PTP.

- OCITT staff participated in the North Corridor Citizen Advisory Committee meeting.

- CITT Chairperson Miles Moss appeared on the Miami-Dade TV show "County Connection" discussing issues related to the CITT recruitment of new members.

Compliance and Oversight:

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People's Transportation Plan.

- The Small Business Affairs division (formerly Department of Business Development) is a regular attendee/participant at bi-monthly meetings.

- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports ten (10) Prime Contractors and forty-six (46) Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance

During the quarter, the OCITT received $50,058,460 in surtax proceeds, and transferred $9,913,519 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	$881,417,664
Interest earned	$15,214,905
Transferred to MDT	$555,647,011
Transferred to PWD	$41,203,793
Transferred to OCITT	$7,900,107
Transferred to Municipalities	$173,334,518
Transferred to Others (Communications)	$177,359
Cash Balance	$118,369,782

Upcoming Initiatives, activities, and improvements in next quarter

- The CITT Nominating Committee will convene in 3Q FY07-08 to provide a slate for Commission District 13.

Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Project Complete	12	- District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)
Under Construction or Begin Construction in 2008	12	- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Design Complete	6	- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9)
Under Design	11	- NW 138 St Bridge / Over Miami River Canal (Dist. 12) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)
Undergoing further Project Development – Projects will begin design in 2008 or later.	4	- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - ~~SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)~~ - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

To Date Asphalt Production Using PTP Funds:

oject No.	Contractor	Asphalt placed as of 03/31/08	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
)060440	H & J Asphalt	4,862.49	5.0	10.0	
20060441	H & J Asphalt	6,934.43	7.2	14.3	
	Total PTP-CICC	35,400.26	36.57	73.14	
	Grand Total	186,356.81	192.5	385.0	

*: Two work orders completed under QNIP II Contracts (Two change orders for $300.000.00 each)

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 *Resurfacing*	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	02/2004	05/2007	$6.6 M	Complet[illegible] 6/30/07.
- NW 22 Ave *Resurfacing*	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	$ 293 K	Complete 7/19/05.
- NW 22 Ave *Resurfacing*	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	$ 1.5 M	Complete 7/19/05.
- NW 37 Ave *2 to 5 lanes*	NW North River D to NW 79 St	2	100%	0%	09/2009	09/2010	$ 23.9 M	Design complete. ROW ongoing.
- NW 62 St *Resurfacing & Traffic Improvements*	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	$ 2.7 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/0[illegible]
- NE 2 Ave *Street & Traffic Improvements (Four Segments)*	NE 20 St to West Little River Canal	3	5%	0%	12/2009	12/2010	$ 27.8 M	City of M[illegible]i managing design of this project. Typical sections and phasing has not been determined yet. JPA will be forthcoming for construction.
- NE 2 Ave *Street & Traffic Improvement*	West Little River Canal to NE 91 St	3	100%	19%	01/2008	01/2009	$ 8.7 M	Design is complete. Construction contract approved by CITT 5/30/07. NTP issued 1/7/08. Under construction, road work ongoing bridge [illegible] stopped due

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								to SFWMD dredging requirements .
- Miami Gardens Drive Connector *New 4 Lane Road*	US-1 to William Lehman Cswy.	4	100%	100% Completed	01/2007	10/2007	$ 1.5 M	Under construction. JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel *Study*	Study	5	100%	100% Completed	03/2005	12/2005	$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave *Street Improvements*	SW 24 St to NW 7 St	6	100%	0%	08/2008		$ 13.8 M	Designed except for major conflict with FPL transmission lines. FPL states it will take 12-18 months to relocate poles. Bidding process started.
- NW 82 Ave / NW 8 St *Roadway Reconstruction*	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100% Completed	10/2005		$ 1.7 M	Complete 12/2006.
- SW 72 Ave *Street and Traffic Operational Improvements*	SW 40 St to SW 20 St	6	100%	0%	08/2008			Design of original scope is complete. Design of additional features requested. New work order approved by FDOT, CSX and traffic engineering approved by BCC/CITT on 5/30/07.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								Bidding process started.
-NW 7 St *Resurfacing / Operational Improvements*	NW 72 Ave to NW 37 Ave	6	100%	0%	05/2008			Design of original scope is complete. Bids received, award in process.
-District 7 *Resurfacing*	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004			Complete.
- South Bayshore Drive *Resurfacing & Median Improvements*	Mercy Way to Darwin St	7	0%	0%	09/2009			PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave *2 to 3 lanes*	US-1 to Bayshore Dr	7	100%	0%	03/2010			Design complete. Right of Way acquisitions concerns and utility relocation to delay project by 14 months. Right of Way Engineering in process.
- Grand Ave *4 to 2 lanes*	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04			Complete.
- South Miami Av *Traffic calming, curbs & sidewalks*	SW 25 Road to SW 15 Road	7	100%	100% Completed	09/2006			Under Design by City of Miami Consultant. 1st phase - Construction of the Roundabout at SW 15

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								Road broke ground on 9/28/06. JPA Amendment on hold pending DBD issues. Const. substantially completed 11/19/07.
- SW 62 Ave *5 to 2 lanes*	SW 70 St to SW 64 St	7	30%	0%	01/2010			Design on hold at this time to pending coordination issues with City of South Miami. 3/31/08: moving forward with design.
- SW 97 Ave *2 to 3 lanes*	SW 72 St to SW 40 St	7, 10	100%	65%	09/2006			Construction underway.
- SW 120 St *4 to 6 lanes*	SW 137 Ave to SW 117 Ave	8	0%	0%	05/2010			Traffic Study to determine scope for roadway improvement is complete.
- SW 137 Ave *Widening to 4 Lanes*	US-1 to SW 184 St	8	0%	0%	11/2010			Award recommendati on for design submitted. Extension of 2 lanes from SW 200 St to US-1
- SW 137 Ave *Widening to 4 lanes*	HEFT to US-1	8	0%	0%	11/2010			Award recommendati on for design submitted.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 312 St *Widen to 5 lanes*	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012			Design not schedule until 201
- SW 87 Ave *2 to 4 lanes*	SW 216 St to SW 168 St	8	0%	0%	01/2011			PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd *Traffic Operational Improvements*	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011			Replaced SW 87 Ave project.
- Caribbean Blvd *2 to 3 lanes*	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011			Replaced SW 87 Ave project.
- SW 157 Ave *New 4 lanes*	SW 184 St to SW 152 St	9	100%	0%	11/2009			Design complete. Right of Way title work in progress. Starting RTA process.
- SW 160 St *New 4 lane road*	SW 147 Ave to SW 137 Ave	9	100%	0%	08/2008			Design is complete. FPL relocation award to be approved by BCC/CITT 01/2008. Bids received, award in process.
- SW 216 St *2 to 3 lanes*	SW 127 Ave to HEFT	9	95%	0%	09/2011			Finalizing design after meeting with Commission er to rev plans. R title work

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								ongoing.
- SW 176 St *2 to 3 lanes*	US-1 to SW 107 Ave	9	100%	0%	03/2010			Design complete. ROW acquisition delaying project by 15 months. ROW Title work in progress. RTA process initiated.
- SW 180 St *2 to 3 lanes*	SW 147 Ave to SW 137 Ave	9	100%	0%	10/2008			Design complete. ROW acquisition in process. Advertising for bids 01/2008. Award in process.
- SW 264 St *2 to 3 lanes*	US-1 to SW 137 Ave	9	100%	0%	07/2010			100% design plans received, comments provided for revisions. ROW Engineering in process.
- SW 127 Ave *Widen to 4 lanes with median, swales and frontage road*	SW 120 St to SW 88 St	8, 10	100%	0%	03/2008		$ 15.8 M	Design complete. Right of Way acquisition completed. Contract award for approval by BCC/CITT 01/2008. NTP issued 3/24/08.
- New Access to Country Walk *Land acquisition and road extension*	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006		$ 1.6 M	PWD portion complete. CSX contractor and FPL finalized work on the RR crossing. Road opened to traffic

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								11/2007.
NW 136 St *2 to 4 lanes*	SW 152 Ave to SW 139 Ct	11	100%	0%	05/2008			Design complete. Award in process.
NW 136 St *2 to 4 lanes*	SW 127 Ave to HEFT	9	0%	0%	09/2012			Design not scheduled until 2010.