

Memorandum



Date: June 12, 2008

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Airport and Tourism Committee

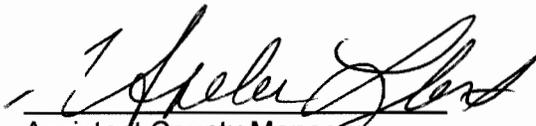
From: George W. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

ATC

Agenda Item No. 7(A)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a monthly program status be provided through the Airport and Tourism Committee.


Assistant County Manager

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Miami Intermodal Center



May 30, 2008

Honorable Commissioner Jose "Pepe" Diaz
District 12
Stephen P. Clark Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

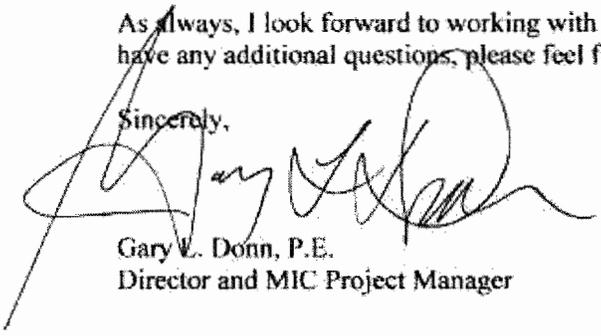
**Subject: Monthly Progress Report to the BCC's Airport and Tourism Committee (ATC)
on the Miami Intermodal Center (MIC) Program**

Dear Commissioner Diaz:

In response to your request at the July 24th Board of County Commission Meeting, I have enclosed, for your information, the MIC Program Progress report for the period ending March 31, 2008.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305.470.5145.

Sincerely,

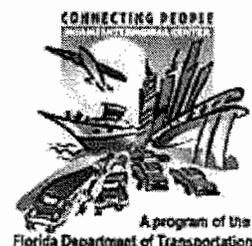

Gary V. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: Gus Pego, P.E., District Secretary
Ysela Llori, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

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Miami Intermodal Center



Miami Intermodal Center (MIC) Program Progress Report to the Airport and Tourism Committee of the Board of County Commissioners

MAY 2008
(Volume 1, #10)

Rental Car Center (RCC)

- Construction of the third level canopy structural steel framing and roof deck in the Quick Turn-Around Area (QTA) is complete and construction of the east post tensioned Slabs have started.
- Construction has reached the fourth level in the Ready Return Area (RR) with approximately 40% of the double tees erected. Cast-in-place (CIP) stairs and helical ramps started this month.
- Approximately 44% of the concrete for the project has been placed.
- Construction of support buildings and stair towers continued.
- Erection of the precast double-tee floor beams resumed with approximately 35% of the beams in place. Placement of concrete for the fourth level cast-in-place concrete continued.
- Installation of fuel piping hangers continued.
- Turner Construction has invoiced approximately *\$123.7 million or 38 %* of the Total Project Budget as of April 11, 2008. The total amount of work product placed and invoiced to date is *36%*.
- DBE participation target is *15%*; *4.7%* of that amount has been paid at this time. To date, DBE participation in the amount of *5.5%* (or *\$2,313,000*) has been identified.
- Turner's contract completion date for the RCC remains November 2009; however Turner's current forecast is December 2009.
- Turner continues their emphasis on safety awareness and fall protection to reduce work related injuries. Regular site inspections are conducted by Turner personnel and their insurer.

Rental Car Center (RCC) – Space Allocation

- The space allocation plan drafted by MDAD was presented to the Rental Car companies at a meeting on January 31, 2008. The proposed plan was discussed and met with no dissent. A follow up meeting on this and other issues with the rental car companies was held May 1, 2008 and our next scheduled meeting is scheduled for June 5, 2008.

Roadway

- The LeJeune Road and the MIC/MIA Interchange improvements have been completed and a formal dedication ceremony was held on May 16, 2008.
- The contract for the reconstruction of NW 21st Street between NW 39th Avenue and NW 37th Avenue has been executed and work commenced the first week of April 2008.
- The contract for the reconstruction of NW 27th and 28th Streets has been executed and work commenced the first week of April 2008.

MIA Mover (APM) and MIA Mover MIC Station at the

- MDAD received only one revised proposal for the APM System under its current DBOM procurement. A price has been negotiated subject to availability of additional funding; however, MDAD expects to issue Notice to Proceed in the near future.
- GMP #5 for construction of the MIC Station for the APM has been executed by the Florida Department of Transportation (FDOT) and Turner Construction Company (TCCo). The Letter of Authorization was issued on February 13, 2008 and pre-construction activities commenced the same day. Construction has started with exposing and cleaning of the previously installed foundations and underground utilities. Substantial completion is scheduled at the same time or before the Rental Car Center opens for business.

Central Station Transit Hub

- 100% Construction Documents for the West Concourse (Phase I) were completed in June, 2007. This work is included in the contract for construction of the Earlington Heights extension of the Metrorail being bid by Miami-Dade Transit (MDT) and funded by a Joint Participation Agreement (JPA) between MDT and FDOT. Construction is scheduled to begin in December 2008. MDT issued their bid package on March 26, 2008, with bids due on June 18, 2008.
- Final Construction Documents for the Central Station (phase II) are essentially complete; however an independent Value Engineering (VE) study has been conducted identifying several areas for study to possibly reduce the capital cost of the facility. Several items have been targeted for full development and authorization for the design team to proceed is pending.

Landscaping

- The contract is in place for the Landscaping on the LeJeune Road Corridor with construction scheduled to begin June 2008 and be completed by November 2009 (520 days).

SFRTA (Tri-Rail)

- Because the FDOT and Turner Construction could not negotiate an acceptable construction fee in GMP#5 for the temporary Tri-Rail Station, the Department decided to advertise the work as a stand-alone Design/Build contract. The station and site-work design is complete and design of trackwork modifications is included in the Design/Build package with bids due on May 28, 2008. The contract is expected to be executed in July, 2008 with construction completed by May 2009.

CONSTRUCTION SCHEDULE

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

<u>Construction Projects</u>	<u>Start</u>	<u>Finish</u>
MIC/MIA Interchange & Le Jeune Rd.	FEB 05	MAY 08
Temporary Tri-Rail Station	SEP 08	MAY 09
NW 21 st , 28 th & 29 th Sts.	APR 08	MAY 09
Rental Car Center	FEB 07	DEC 09
MIA Mover MIC Station	FEB 08	MAY 10
MIA Mover System (MDAD)	JUN 09	JUL 11
MDT Miami Airport Station	JAN 09	DEC 11
Metrorail Extension to MIC (MDTA)	JAN 09	DEC 11
MIC Central Station	APR 10	APR 12

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2005	2006	2007	2008	2009	2010	2011	2012
MIC RIGHT-OF-WAY (FM#406500-1)												
MP15.1347	Rinker Vacated	0		30APR08A								
MP15.1337	R-O-W Clear: Rinker	0		14NOV08								
MP15.2090	Tri-Rail Vacated (Parcels 104, 115)	0		14NOV08								
MP15.2165	R-O-W Clear: Tri-Rail	0		05FEB09								
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		14APR10								
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		14APR10								
RENTAL CAR CENTER (FM#24937-5)												
MP35.152	Rental Car Center: NTP to Final Completion	647*	26FEB07A	05FEB10								
MP35.16	MDAD Designates Rental Car Company Spaces	1	13NOV08*	13NOV08								
MP35.525	Tenant Build-out	180	15JUL09	10JAN10								
MP35.571	Substantial Completion	0		08OCT09*								
MP35.184	Punch List & Close-out	120	09OCT09	05FEB10								
MP35.615	CM At Risk Final Acceptance Per Contract	0		15DEC09*								
TEMPORARY TRI-RAIL STATION (FM#406800-9)												
MP15.3416	FDOT Letting for (T.R.) Contract	0		29MAY08*								
MP15.3499	Evaluate Design / Build Proposals (T.R.)	18	30MAY08	16JUN08								
MP15.3509	Award Design - Build Contract (T.R.)	0		20JUN08								
MP15.3529	FDOT Design - Build Contract Execution	12	06JUL08	17JUL08								
MP15.3720	Construction: Tri-Rail Temp Station	300*	18JUL08	13MAY09								
MP15.2180	Relocate Tri Rail Operations to Hialeah	0	15NOV08									
MIC CENTRAL STATION WEST CONCOURSE (FM#406900-2)												
MP15.553	Permit Review: West Concourse	36	06JUL07A	04JUN08								
MP15.0099	Procurement - West Concourse	231	02NOV07A	16DEC08								
MP15.241	NTP Construction: West Concourse	0	03JAN09									
MP15.281	Construction: West Concourse	1,079*	03JAN09	17DEC11								
MIC CENTRAL STATION (FM#406900-2)												
MP2103.714	100% Plans Completed & Submitted to FDOT	0		31DEC08*								
MP15.554	Permit Review: Central Station	180	22MAR09	17SEP09								
MP15.140	Procurement - Construction: Central Station	180*	18SEP09	16MAR10								
MP15.241E	NTP Construction: Central Station	0	15APR10									
MP15.281E	Construction: Central Station	730*	15APR10	13APR12								
MDT BUS LINK - ROADWAYS (FM#406900-9)												
TR215073	Procurement Construction: MDT Bus Link	231*	02NOV07A	16DEC08								
TR215044	Construction: MDT Bus Link	864*	06AUG09	17DEC11								
NW 27th & 28th ST (MDX/FDOT Project FM#250234-6)												
RD27.2001	Construction: NW 27th & 28th ST	367	07APR08A	01MAY09								
MTAR: NW 21st ST ROADWAY (FM#249937-7)												
NW21.2100	Construction: NW 21st St.	367	02APR08A	01MAY09								
NW 37 AVE WATER MAIN IMPROVEMENTS (FM#406900-7)												
NW37.0051	Design Development: Water Mains - NW 37th Ave	427*	17OCT06A	30JUN09								
NW37.3000	Permitting: Water Mains - NW 37th Ave	565	26FEB07A	15NOV09								
NW37.1001	Procurement Construction: Water Mains - NW 37	120*	17NOV09	16MAR10								
NW37.2100	Construction: Water Mains - NW 37th Ave	339	15APR10	19MAR11								
MIC/MIA INTERCHANGE (FM#408834-1)												
MP80.640A	Construction MIC/MIA Interchange	13	02FEB05A	12MAY08								
MP80.172	Complete Construction: MIC/MIA Interchange	0		12MAY08								
MIC/MIA STATION (FM#406900-5)												
MP15.614	Procurement - GMP #5: MIC/MIA Station	0*	01MAY07A	13FEB08A								
MP15.573	NTP for Construction: MIC/MIA Station	0	13FEB08A									
MP15.623	Construction: MIC/MIA Station	758*	13FEB08A	27MAY10								
MIA MOVER (MDAD-DBOM)												
MP40.171	Procurement: MIC/MIA Connector	34*	30OCT04A	02JUN08								
MP40.211	Design Development: MIC/MIA Connector	591*	14JUL08	24FEB10								
MP40.232	NTP: MDAD Issues NTP (Construction)	0	22JUL09									
MP40.231	Construction: MIA MOVER Project	733*	22JUL09	24JUL11								
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	19JAN10									
MP40.160	Substantial Completion	0		24JUL11								
MP40.365	Project Punch List & Close-out: All Contracts	100	26JUL11	02NOV11*								
EARLINGTON HEIGHTS MIC CONNECTION (MDT Project)												
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	231*	01AUG07A	16DEC08								
MP40.259	MDT - E.H. NTP: Project Construction	0	17DEC08									
MP40.270	MDT - E.H. Construction: Guideway	765	17DEC08	20JAN11								
MP40.320	MDT - E.H. Systems Procurement and Installation	1,063	18DEC08	15NOV11								
MP40.280	MDT - E.H. Construction MIC Station	804	03JAN09	17MAR11								
MP40.380	MDT - E.H. Track Work Construction	617	10FEB09	19OCT10								
MP40.330	MDT - E.H. Scheduled Project Completion	0		17DEC11*								
MTAR: BRIDGES 7 & 10 (FM#249937-2)												
MP50.177	Construction: Bridge 7 (Ramp K)	0	07FEB05A	29FEB08A								
MP50.197	Construction: Bridge 10 (Ramp I)	0	19JUL05A	31MAR08A								
MP50.601	Close-Out / Punchlist	31	30APR08A	30MAY08								
MP50.602	Certificate of Completion: MTAR: Bridges 7 & 10	0		30MAY08								
MTAR: NW 38th Ct Ramps COKR B710A (FM#249937-3)												
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R &	427*	30AUG07A	30JUN09								
LE JEUNE RD, SOUTH - NORTHBOUND CD (FM#250234-2)												
MP31.031A	Construction: NBCD	0	02FEB05A	06FEB08A								
LANDSCAPING (FM#415240-1)												
MP80.710	Construction: Landscaping	520	02JUN08	03NOV09								

Start Date 01JAN99
 Finish Date 13APR12
 Data Date 30APR08
 Run Date 12MAY08 13:21



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Sheet 1 of 1

Florida Department of Transportation
 Miami Intermodal Center
 MIC: SUMMARY SCHEDULE (Active)
 April 2008

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**Miami
Intermodal
Center-GMP #4-A
April 2008**

**Prepared for Florida
Department of
Transportation**

**By Turner Construction
Company**



Turner

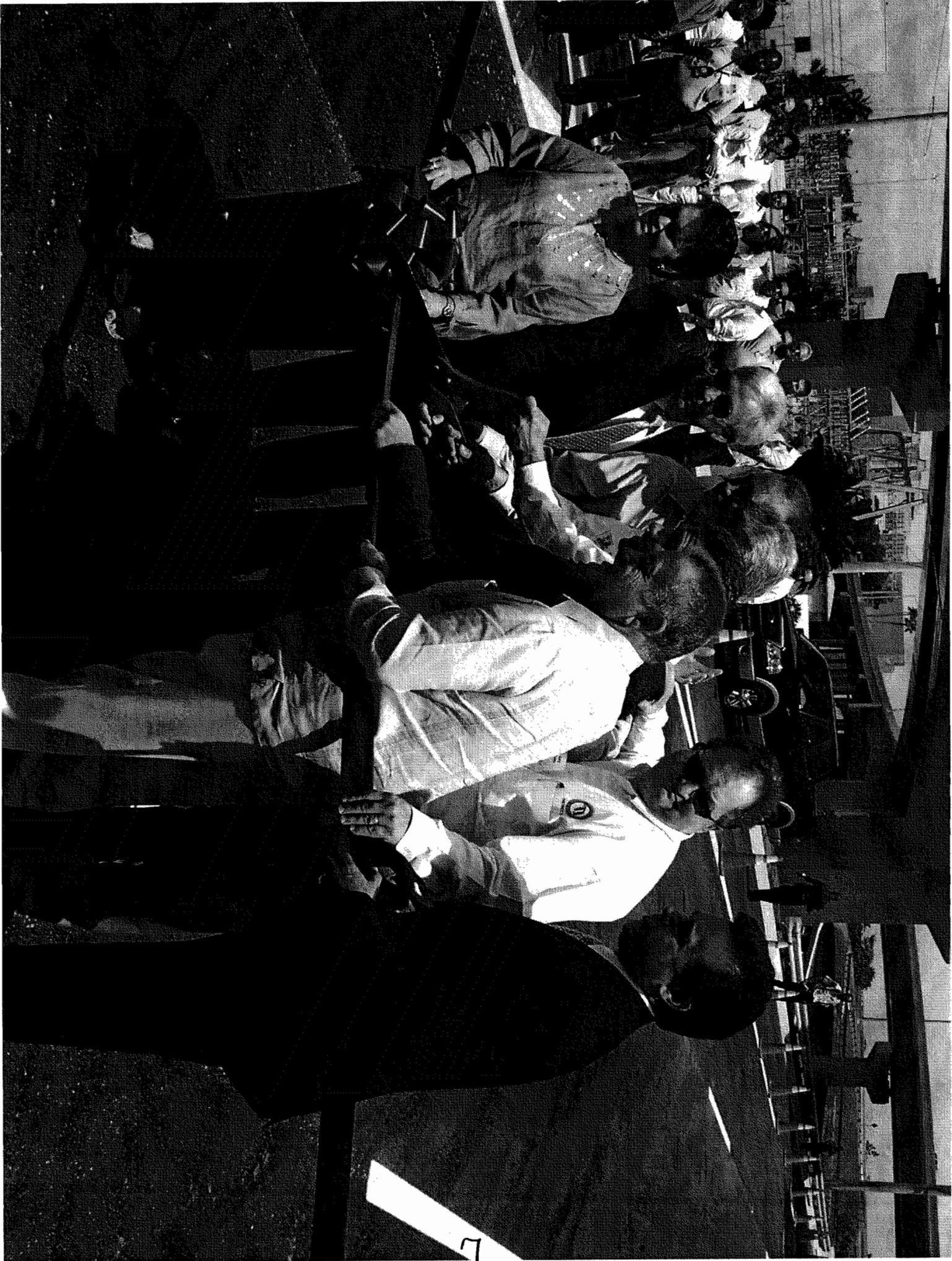
Miami Intermodal Center GMP #4-A

Print# 80509164

Date: 05/09/08



Aerial Photography, Inc. 954-568-0484



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